



JOHN H. LYNCH
GOVERNOR

**STATE OF NEW HAMPSHIRE
OFFICE OF ENERGY AND PLANNING**

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APR 01 2009

March 20, 2009

The Honorable Marjorie K. Smith, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

*ARRA
Funding*



2-1

His Excellency, Governor John H. Lynch
and the Honorable Council
State House
Concord, NH 03301

Approved by Fiscal Committee

3/20/09
Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Office of Energy and Planning (OEP) to accept and expend American Recovery and Reinvestment Act (ARRA) funds in the amount of \$23,218,594.00 from the US Department of Energy (DOE), for the Low Income Weatherization program, effective upon Joint Fiscal Committee and Governor and Council approval through March 31, 2012. 100% Federal Funds.

These funds should be budgeted as follows, and contingent upon continued appropriation availability for Fiscal Years 2010, 2011 and 2012:

010-002-0851 FY 2009 Weatherization				
Class	Description	Current Budget	Requested Change	Modified Budget
010	Personal Serv.-Permanent	0.00	14,037.14	14,037.14
016	Personal Serv.-Non-Classified	0.00	95,310.53	95,310.53
020	Current Expenses	0.00	12,000.00	12,000.00
022	Rent & Leases-Other Than State	0.00	3,849.73	3,849.73
026	Organizational Dues	0.00	4,500.00	4,500.00
027	Transfers to OIT	0.00	9,630.02	9,630.02
030	Equipment	0.00	4,500.00	4,500.00
040	Indirect Costs	0.00	56,506.54	56,506.54
041	Audit Fund Set Aside	0.00	23,218.59	23,218.59
042	Additional Fringe Benefits	0.00	9,228.94	9,228.94
048	Janitorial Services	0.00	183.52	183.52
049	Transfers to Other State Agencies	0.00	68.83	68.83
060	Benefits	0.00	48,160.25	48,160.25
070	In-State Travel	0.00	6,000.00	6,000.00
074	Grants for Public Assist & Relief	0.00	22,922,399.91	22,922,399.91

080	Out-of-State Travel	0.00	9,000.00	9,000.00
Totals		0.00	23,218,594.00	23,218,594.00

Source of Funds				
Class	Description	Current Budget	Requested Change	Modified Budget
000	Federal Funds	0.00	23,218,594.00	23,218,594.00
Totals		0.00	23,218,594.00	23,218,594.00

EXPLANATION

The New Hampshire Weatherization Assistance Program is funded by a grant from the U.S. Department of Energy (DOE) with supplemental one-time funding provided by ARRA through DOE beginning in SFY2009 for a duration of three years.

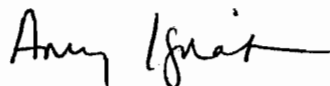
The Office of Energy and Planning is responsible for administering New Hampshire's statewide Weatherization Assistance Program. The objective of the program is to weatherize homes to reduce energy consumption and the impact of energy costs in low-income households. Priority is given to the elderly, disabled, households with infant children and households with high-energy usage.

OEP subcontracts with New Hampshire's Community Action Agencies that are selected pursuant to DOE's Federal regulation 10 CFR 440.15 and that are responsible for providing weatherization services at the local level. The average expenditure limit per home is being raised to \$6,500 under ARRA guidelines. Based on this adjusted expenditure limit as well as the amount of funding being provided, OEP estimates that in Program Year 2009 (April 1, 2009 - March 31, 2010), approximately 1,200 homes will be weatherized throughout the state as a result of the U.S. Department of Energy grant award, and roughly 3,500 homes over the three year period of the grant.

OEP's administrative costs are 1.3% of the total grant award for this program.

In the event that the Federal funds become no longer available, General Funds will not be requested to support this program.

Respectfully Submitted,



Amy Ignatius
Director

AI/AG/DMR:dmr

Enclosure

Ref: s:\fiscal\fsr's\FY09-A&E.xls

Fiscal 03/20/09

G&C 04/01/09

Class 90 Distribution

ACCOUNT	DESCRIPTION	Existing Account Structure			New Class Number	Proposed New Account Structure	Amount
		Current Modified Budget	This Request	Revised Modified Budget			
010-002-0851-010	Personal Serv.-Classified	0.00	14,037.14	14,037.14	010	Personal Serv.-Classified	14,037.14
010-002-0851-016	Personal Serv.-Non-Classified	0.00	95,310.53	95,310.53	016	Personal Serv.-Non-Classified	95,310.53
010-002-0851-020	Current Expenses	0.00	12,000.00	12,000.00	020	Current Expenses	12,000.00
010-002-0851-022	Rent & Leases-Other Than State	0.00	3,849.73	3,849.73	022	Rent & Leases-Other Than State	3,849.73
010-002-0851-026	Organizational Dues	0.00	4,500.00	4,500.00	026	Organizational Dues	4,500.00
010-002-0851-027	Transfers to OIT	0.00	9,630.02	9,630.02	027	Transfers to OIT	9,630.02
010-002-0851-030	Equipment	0.00	4,500.00	4,500.00	030	Equipment	4,500.00
010-002-0851-040	Indirect Costs	0.00	56,506.54	56,506.54	040	Indirect Costs	56,506.54
010-002-0851-041	Audit Fund Set Aside	0.00	23,218.59	23,218.59	041	Audit Fund Set Aside	23,218.59
010-002-0851-042	Additional Fringe Benefits	0.00	9,228.94	9,228.94	042	Additional Fringe Benefits	9,228.94
010-002-0851-048	Janitorial Services	0.00	183.52	183.52	048	Janitorial Services	183.52
010-002-0851-049	Transfers to Other State Agencies	0.00	68.83	68.83	049	Transfers to Other State Agencies	68.83
010-002-0851-060	Benefits	0.00	48,160.25	48,160.25	060	Benefits	48,160.25
010-002-0851-070	In-State Travel	0.00	6,000.00	6,000.00	070	In-State Travel	6,000.00
010-002-0851-097	Weatherization Contracts	0.00	22,922,399.91	22,922,399.91	074	Grants for Public Assistance & Relief	22,922,399.91
010-002-0851-080	Out-of-State Travel	0.00	9,000.00	9,000.00	080	Out-of-State Travel	9,000.00
Total Org 0851		0.00	23,218,594.00	23,218,594.00			23,218,594.00

FISCAL SITUATION
 Weatherization (WXN)
 010-002-0851-000
 FY 2009

03/20/09

<u>Funding Information</u> Weatherization	<u>Grant Award</u> DE-FOA-0000051	<u>Grant Period</u> 04/01/09 - 03/31/12	<u>Fed Award Amount</u> 23,218,594.00	<u>Expended</u> thru FY08 0.00	<u>Funding</u> <u>Authorization</u> Remaining 23,218,594.00	<u>Date of</u> <u>Notification</u> 3/12/09
Total			23,218,594.00	0.00	23,218,594.00	
Total FY09 Budget Authorization					0.00	
Available for Budgeting					23,218,594.00	
Requested Action					23,218,594.00	
Balance to be Budgeted at a later time					0.00	

**US Department of Energy
Office of Weatherization and Intergovernmental Programs ARRA Allocations**

3/12/2009

State/Territory	Weatherization Program Allocation	Weatherization T&TA Allocation	Weatherization Total Allocation
New Hampshire	\$ 19,119,440	\$ 4,099,154	\$ 23,218,594
New Jersey	\$ 98,013,744	\$ 20,807,552	\$ 118,821,296
New Mexico	\$ 21,818,540	\$ 5,037,063	\$ 26,855,604
New York	\$ 325,666,247	\$ 69,020,266	\$ 394,686,513
North Carolina	\$ 108,851,700	\$ 23,102,836	\$ 131,954,536
North Dakota	\$ 20,809,295	\$ 4,457,035	\$ 25,266,330
Ohio	\$ 220,115,002	\$ 46,666,407	\$ 266,781,409
Oklahoma	\$ 50,217,938	\$ 10,685,258	\$ 60,903,196
Oregon	\$ 31,740,226	\$ 6,772,010	\$ 38,512,236
Pennsylvania	\$ 208,571,386	\$ 44,221,676	\$ 252,793,062
Rhode Island	\$ 16,524,106	\$ 3,549,509	\$ 20,073,615
South Carolina	\$ 48,558,873	\$ 10,333,898	\$ 58,892,771
South Dakota	\$ 20,166,412	\$ 4,320,884	\$ 24,487,296
Tennessee	\$ 81,749,107	\$ 17,362,994	\$ 99,112,101
Texas	\$ 269,789,218	\$ 57,186,514	\$ 326,975,732
Utah	\$ 31,232,682	\$ 6,664,521	\$ 37,897,203
Vermont	\$ 13,857,753	\$ 2,984,823	\$ 16,842,576
Virginia	\$ 77,641,252	\$ 16,493,024	\$ 94,134,276
Washington	\$ 49,097,174	\$ 10,447,900	\$ 59,545,074
West Virginia	\$ 30,974,113	\$ 6,609,761	\$ 37,583,874
Wisconsin	\$ 116,730,672	\$ 24,771,461	\$ 141,502,133
Wyoming	\$ 8,412,017	\$ 1,827,244	\$ 10,239,261
American Samoa	\$ 552,501	\$ 167,010	\$ 719,511
Guam	\$ 882,417	\$ 236,880	\$ 1,119,297
Puerto Rico	\$ 40,284,132	\$ 8,581,456	\$ 48,865,588
Northern Mariana Islands	\$ 614,967	\$ 180,239	\$ 795,206
Virgin Islands	\$ 1,126,794	\$ 288,635	\$ 1,415,429

TOTAL \$3,891,432,966 \$827,292,673 \$4,718,725,640

