

GEORGE N. CAMPBELL, JR.

COMMISSIONER

THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



JEFF BRILLHART, P.E. ASSISTANT COMMISSIONER

APR 0 1 2009

March 19, 2009

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The Honorable Marjorie K. Smith, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor John H. Lynch and the Honorable Council State Heuse Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Department of Transportation to accept and expend federal American Recovery and Reinvestment Act (ARRA) funds in the amount of \$135,700,000 for various state transportation projects effective upon Joint Fiscal Committee and Governor and Council approval through February 17, 2012.

Funding to be budgeted as follows:

(A) 015-096-0870 State Aid Bridge & Highway Programs 100% Federal Funds

_	Current Budget	Requested Change	Revised Budget
Expenses: 400 Construction, Repair, Materials	\$0	\$11,000,000	\$11,000,000
Source of Funds Revenue: 000-3668 Federal Funds	\$0	\$11,000,000	\$11,000,000

(B) 015-096-0874 Mandatory Transportation Enhancements 100% Federal Funds						
	Current	Requested	Revised			
	Budget	Change	Budget			
Expenses:		-				
400 Construction, Repair, Materials	\$0	\$4,000,000	\$4,000,000			
Source of Funds						
Revenue:						
000-5585 Federal Funds	\$0	\$4,000,000	\$4,000,000			
(C) 015-096-0875 Urban Area Distrib	ution	. , ,	ederal Funds			
	Current	Requested	Revised			
	Budget	_ Change	Budget			
Expenses:	20050					
400 Construction, Repair, Materials	\$0	\$3,000,000	\$3,000,000			
Source of Funds	Ψ	ψ3,000,000	Ψ5,000,000			
Revenue:						
000-5586 Federal Funds	\$ 0	\$3,000,000	\$3,000,000			
000 3300 i caciai i anas	ΨΟ	ψ3,000,000	\$5,000,000			
(D) 015-096-0876 Suburban Area Dist	ribution	100% F	ederal Funds			
	Current	Requested	Revised			
	Budget	Change	Budget			
Expenses:						
400 Construction, Repair, Materials	\$ 0	\$33,000,000	\$33,000,000			
Source of Funds						
Revenue:						
000-5587 Federal Funds	\$ 0	\$33,000,000	\$33,000,000			
(E) 015-096-0877 Rural Area Distribu	E) 015-096-0877 Rural Area Distribution					
	Current	Requested	Revised			
	Budget	Change	Budget			
Expenses:	_	-				
400 Construction, Repair, Materials	\$ 0	\$3,000,000	\$3,000,000			
Source of Funds						
Revenue:						
000-5588 Federal Funds	\$ 0	\$3,000,000	\$3,000,000			
•		, ,	, , , , , , , , , , , , , , , , , , , ,			
F) 015-096-0878 Rural Area Distribution		100% Federal Funds				
	Current	Requested	Revised			
	Budget	Change	Budget			
Expenses:	•	Ama				
400 Construction, Repair, Materials	\$ 0	\$75,400,000	\$75,400,000			
Source of Funds						
Revenue:						
000-5590 Federal Funds	\$0	\$75,400,000	\$75,400,000			

010-096-0873 Transit Capital Assistance

100% Federal Funds

	Current Budget	Requested Change	Revised Budget	
nses:			-	
Overtime	\$ 0	\$2,000	\$2,000	
Grants Federal	\$0	\$6,298,000	\$6,298,000	
ce of Funds				
<u>nue:</u> 584 Federal Funds	\$0	\$6,300,000	\$6,300,000	
	Overtime Grants Federal ce of Funds nue:	Budget Overtime \$0 Grants Federal \$0 ce of Funds nue:	Budget Change	

EXPLANATION

From a transportation perspective, the goals of the ARRA program are to create jobs and reinvigorate the economy. The department plans to meet these goals by constructing additional highway and bridge transportation infrastructure improvement projects and advance capital transit projects.

Transportation funds directed to New Hampshire from this program will be channeled through existing state coordinated Federal programs and administered by the Federal Highway Administration (FHWA) and Federal Transit Authority (FTA). FHWA & FTA have issued documentation that identifies the ARRA funds New Hampshire will receive (attached).

- (1.) The department has identified "shovel ready" projects that meet the requirements of ARRA and are dentified within the state's ten-year transportation plan that has been approved by Governor & Council and the legislature (refer to attachment identifying specific projects planned for this program). These project funds will be directed through existing federal programs and are coordinated by the division of Project development and administered by the Federal Highway Administration (FHWA). Further, the department plans to distribute \$14.9 million of funds provided by FHWA to municipal highway and Bridge projects. It is important that these projects be moved to the construction phase quickly, whereas the ARRA program requires that approximately 50% funds be under contract on or before June 17th of 2009.
 - 2.) These funds will be directed through existing federal programs that are coordinated the bureau of Rail & Transit and administered by the Federal Transit Administration. Of the total funding of \$13,490,304, the department will accept \$6,300,000 for the purpose of funding statewide public transit capital improvements. The balance of ARRA Transit funds or \$7,190,304 will be accepted by other transit authorities in the urbanized areas (reference attachment).

Commissioner

NH Department of Transportation Economic Stimulus Highway & Bridge Projects 2009 Anticipated Total \$129.4 Million

Project Description

Estimate Ad Date Complete

Contract Award first 120 days, by June 16, 2009 \$45.3 Million minimum

Selected Projects

Epping-Exeter, 14923, NH 101 structural overlay	\$8.9 M	2/19/09	2009	
Salem-Manchester, 13933G, 1-93, NB Mainline (Windham)	\$33.0 M	2/24/09	2012	
New London, 15652, I-89 from exit 11 to exit 12A	\$5.9 M	3/03/09	2010	sub total
District Resurfacing, Dist. 1, 15671, Dist. 2, 15672, & Dist. 3, 15673	\$9.0 M	3/03/09	2009	\$56.8 M
Bedford-Manchester, 115121, MAAR widen FE Everett Turnpike	\$14.0 M	3/17/09	2010	
District Resurfacing, Dist. 4, 15674, Dist. 5, 15674, & Dist. 6, 15676	\$9.0 M	4/14/09	2009	
Campton, 15647, 1-93 from exit 26 to exit 29	\$1.1 M	4/14/09	2009	
New London-Grantham, 15643, 1-89 from exit 12A to exit 13	\$1.3 M	4/14/09	2009	
Northfield-Sanbornton, 15646, I-93 from exit 19 to exit 22	\$3.3 M	4/21/09	2009	
New Hampton-Ashland, 15651, 1-93 from exit 23 to exit 24	\$3.0 M	4/21/09	2010	
Concord, 15645, 1-93 from exit 14 to exit 17	\$5.2 M	4/28/09	2010	
Concord, 15644, 1-393	\$0.8 M	4/28/09	2009	
Portsmouth, 15648, I-95 Traffic Circle to Piscataqua River Bridge	\$2.5 M	5/19/09	2010	
Bedford-Manchester, 11512J, MAAR Earthwork West side	\$9.0 M	5/26/09	2010	
Woodstock-Lincoln, 15649 1-93 from exit 30 to exit 32	\$7.6 M	6/09/09	2010	
Sanbornton-New Hampton, 15650, I-93 from exit 22 to exit 23	\$3.5 M	6/09/09	2010	
Manchester, 14605, I-93 from exit 7 to Merrimack River	<u>\$4.6 M</u>	10/6/09	2010	
Sub Total	\$121.7 M			
Municipal State Aid Highway/Bridge Projects	\$11.0 M			
Transportation Enhancement (TE) Projects (Local or State)	\$3.9 M			
ECONOMIC STIMULUS TOTAL	\$136.6 M *	• .		

Redistribution after 120 days or after 1 year. Due to the Economic Stimulus, projects listed as Bridge are able to advance.

Highway/Bridge Projects

Salem-Manchester, 13933F, I-93 Brookdale Rd. bridge replacement	\$6.0 M	7/07/09	
Lebanon, NH-Hartford, VT, 14957A, US 4 advance detour bridge	\$4.5 M	4/14/09	Bridge
Lebanon, 11700, I-89 Exit 20	\$20.0 M	7/07/09	Partial if needed
Madison Conway, 11339J, U, T, Conway Bypass S Segment	\$59.0 M	9/01/09	
Dover, 13042, NH 9 Bridge Replacement	\$4.7 M	7/14/09	Bridge
Sub Total	\$94.2 M		
Resurfacing/Pavement Reconstruction & Other Projects			
Salem-Manchester, 10418Z, 1-93, ITS deployment -Request for Proposal	\$7.0 M	5/05/09 RFP	
Manchester-Concord, 14510Z, 1-93 Fiber Optic	\$6.8 M	7/07/09	
Exeter-Hampton, 14922, NH 101 structural overlay	\$7.5 M	11/17/09	
Bartlett-Gorham, 13857, NH 16 Guardrail replacement	\$1.2 M	12/01/09	
Seabrook-Portsmouth, 11151E, I-95 ITS deployment -RFP	\$4.0 M	7/07/09 RFP	
Bartlett-Gorham, 13857A, NH 16 Guardrail replacement	\$2.0 M	11/10/09	
Sub Total	\$28.5 M		

TOTAL REDISTRIBUTION \$122.7 M

GRAND TOTAL: \$259.3 M

^{*} Total represents estimated costs, project limits may need to be adjusted to equate actual project costs to ARRA funds received.

American Recovery and Reinvestment Act

Transit Projects: Total Funding \$13,490,304

Manchester Transit Authority

Transit capital equipment

Nashua Transit System

Buses for expanded transit service, miscellaneous capital equipment

<u>COAST</u>

Replacement buses, buses for expanded service, miscellaneous capital equipment

UNH Wildcat Transit

Replacement alternative fuel buses

Cooperative Alliance for Regional Transportation

Replacement and expansion buses

Advance Transit

Expansion and energy improvements to transit maintenance facility

Belknap-Merrimack CAP

Replacement and expansion buses for Concord Area Transit and Winnipesaukee

Transit

Tri-County CAP

Replacement and expansion buses

Community Alliance Transportation Service

Replacement buses, other capital improvements

NH Department of Transportation

Buses for expanded commuter bus service

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U.S. DEPARTMENT OF TRANSPORTATION FEDERAL HIGHWAY ADMINISTRATION

DISTRIBUTION OF HIGHWAY INFRASTRUCTURE INVESTMENT FUNDS PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

		MANDATORY	DIVISION BETWEEN URBANIZED AREAS			
	TOTAL	TRANSPORTATION		PULATION AND O		AVAILABLE FOR
STATE	DISTRIBUTION	<u>ENHANCEMENTS</u>	AREAS OVER 200K	AREAS ≤ 200K	AREAS UNDER 5K	USE ANY AREA
ALABAMA	513.692.083	15,410,762	43.155.264	97.763.209	13,189,152	344 173,596
ALASKA	175 461 407	5,263,845	18 953,911	. 0	33,684,535	117,559,196
ARIZONA	521,958,491	15 658 752	110,719 953	35 198 112	10.678.455	349 712 129
ARKANSAS	351,544,468	10,546,334	15,712,278	77 816 643	11.934 419	235.534.794
CALIFORNIA	2.569.568.320	77.087.050	609,756,706	134.336.616	26,777,174	1,721,610,774
COLORADO	403.924.130	12,117,724	74,875,948	34,387,670	11.913.623	270,629,167
CONNECTICUT	302.053.956	9.061.619	62,172 534	23 993 369	4,450,284	202,376,150
DELAWARE	121.828.650	3,654,860	21,867,403	11 681 462	3,199,730	81,625,195
DIST. OF COL.	123 507,842	3,705 235	37,052 353	0	0	82.750,254
FLORIDA	1.346.735.003	40,402,050	292,653,602	94.632.788	16,734,111	902,312,452
GEORGIA	931,585,680	27 947,570	143,993,510	118 185 897	17,296,297	624,162,406
HAWAN	125,746,380	3.772.391	22,362,203	12,161,981	3.199.730	84.250.075
IDAHO	181,934,631	5 458,039	11.502.033	35.127 027	7 951,329	121,896,203
ILLINOIS	935,592,704	28,067,781	202.847.977	59.591.547	18,238,287	626.847.112
INDIANA	857,967,707	19,739,031	84.898.430	97.516.490	14,975,392	440.838,364
IOWA	358,162,431	10.744,873	20,786,018	73.236,776	13,425,937	239,968,829
KANSAS	347,817,167	10.434.515	38,221,028	53,507,200	12,616,924	233,037,502
KENTUCKY	421,094,991	12.632.850	40,587,146	72 550,042	13,191,309	282 133.644
LOUISIANA	429,859,427	12,895,783	50,888,406	67,379,854	10,689,568	266,005,816
MAINE	130,752,032	3.922.581	0	33,656,955	5,568,855	87,603,861
MARYLAND	431,034,777	12.931.043	89,628.126	33.342.830	6,339,477	288,793,301
MASSACHUSETTS	437.865.255	13 135,958	110,122,871	14 593,517	6 643 189	293,369,720
MICHIGAN	847,204,834	25.416.145	139,458.842	95.647.189	19.055,419	567,627,239
MINNESOTA	502,284,177	15,068,525	73,163,388	61,793,048	15,728,819	336,530,399
MISSISSIPPI	354.564.343	10,636,930	21,099,663	73,612,251	11.657.389	237.558.110
MISSOURI	637.121.984	19,113,660	93.414.889	80 625,990	17,095,716	426,871,729
MONTANA	211,793,391	6,353,802	0	51,814,260	11,723,757	141,901,572
NEBRASKA	235,589,279	7.087.678	32,598,136	28,088,326	9.990,322	157,844,817
NEVADA	201,352,460	6.040.574	48,912,258	3,738,315	7,755,165	134,906,148
NEW HAMPSHIRE	129,440,556	3.883,217	3,020,195	32.812.242	3.199 730	86.725.172
NEW JERSEY	651,774,480	19 553 234	175.273 280	14.370,500	5.888.564	436 688 902
NEW MEXICO	252,644,377	7,579.331	26,021,866	39,204,630	10.566,617	169,271,733
NEW YORK	1,120,684,723	33,620,542	263,944,891	52.857.589	19,402,937	750 858,764
NORTH CAROLINA	735.526 684	22 065.801	72.075.331	128.587 029	19 995.645	492.802 878
NORTH DAKOTA	170,126,497	5,103,795	0	43,451,139	7,586,810	113,984,753
OHIO	935,677.030	28.070,311	161,489.155	98.886.715	20.327,239	628.903.610
OKLAHOMA	464,655,225	13.939,657	56,225,150	70.574.602	12,596,816	311 319 000
OREGON	333,902,389	10 017 072	50.649 701	38 563 322	10.957 694	223 714 600
PENNSYLVANIA	1.026,429.012	30.792,870	181.169.499	102.546 800	24.212.405	687.707.438
RHODE ISLAND	137.695 725	4 112,872	36 412,969	1 516,079	3,199 730	91 854,135
SOUTH CAROLINA	463,081.483	13,892,444	43,487,203	85.135,085	10,302,157	310,254,594
SOUTH DAKOTA	183,027,359	5.490,821	0	46,634,361	8.273,347	122,628,330
TENNESSEE	572.701,043	17,181,031	69.934,160	86 815,495	15,060,658	383.709.699
TEXAS	2 250,015,146	67 500,454	393,806 463	240.767 690	40,430,391	1 507 510,148
UTAH	213,545,653	6.406,370	46,165,488	10,825,970	7,072,238	143,075,587
VERMONT	125,791,291	3,773,739	0	34 537,657	3,199,730	84,230,165
VIRGINIA	694,460.823	20 833 825	117 803,558	75.127 267	14 407.422	465 288.751
WASHINGTON	492,242,337	14 767 270	83,466,861	53,374 554	11,131,286	329 802,366
WEST VIRGINIA	210,852,204	6,325.566	0	55,078.010	8.177,651	141.270.977
WISCONSIN	529,111,915	15,873,357	49,074,020	95,035,825	14,623,730	354 504,983
WYOMING	157,616,058	4 728,482	0	39,585,763	7,699.054	105 602 759
TOTAL	26 650,000.000	799.800,001	4,341,215,598	3.022,767,888	634.016,515	17.862,199,998
PROGRAM CODE		C220	C230	C209	C250	C240