



THE STATE OF NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION



GEORGE N. CAMPBELL, JR. COMMISSIONER

JEFF BRILLHART, P.E. ASSISTANT COMMISSIONER

March 19, 2009

APR 01 2009

ARRA

1-2

Funding

NHRECOVERY putting new hampshire to work

The Honorable Marjorie K. Smith, Chairman Fiscal Committee of the General Court State House Concord, New Hampshire 03301

His Excellency, Governor John H. Lynch and the Honorable Council State House Concord, New Hampshire 03301

Approved by Fiscal Committee 3/20/09 Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Department of Transportation to accept and expend federal American Recovery and Reinvestment Act (ARRA) funds in the amount of \$135,700,000 for various state transportation projects effective upon Joint Fiscal Committee and Governor and Council approval through February 17, 2012.

Funding to be budgeted as follows:

(A) 015-096-0870 State Aid Bridge & Highway Programs 100% Federal Funds

Table with 3 columns: Current Budget, Requested Change, Revised Budget. Rows include Expenses (Construction, Repair, Materials) and Revenue (000-3668 Federal Funds).

(B) 015-096-0874 Mandatory Transportation Enhancements 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
400 Construction, Repair, Materials	\$0	\$4,000,000	\$4,000,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5585 Federal Funds	\$0	\$4,000,000	\$4,000,000

(C) 015-096-0875 Urban Area Distribution 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
400 Construction, Repair, Materials	\$0	\$3,000,000	\$3,000,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5586 Federal Funds	\$0	\$3,000,000	\$3,000,000

(D) 015-096-0876 Suburban Area Distribution 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
400 Construction, Repair, Materials	\$0	\$33,000,000	\$33,000,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5587 Federal Funds	\$0	\$33,000,000	\$33,000,000

(E) 015-096-0877 Rural Area Distribution 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
400 Construction, Repair, Materials	\$0	\$3,000,000	\$3,000,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5588 Federal Funds	\$0	\$3,000,000	\$3,000,000

(F) 015-096-0878 Rural Area Distribution 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
400 Construction, Repair, Materials	\$0	\$75,400,000	\$75,400,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5590 Federal Funds	\$0	\$75,400,000	\$75,400,000

010-096-0873 Transit Capital Assistance 100% Federal Funds

	<u>Current Budget</u>	<u>Requested Change</u>	<u>Revised Budget</u>
<u>Expenses:</u>			
018 Overtime	\$0	\$2,000	\$2,000
072 Grants Federal	\$0	\$6,298,000	\$6,298,000
<u>Source of Funds</u>			
<u>Revenue:</u>			
000-5584 Federal Funds	\$0	\$6,300,000	\$6,300,000

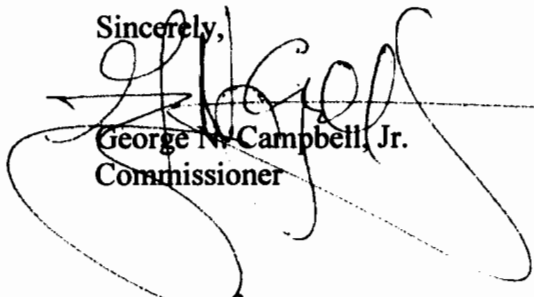
EXPLANATION

From a transportation perspective, the goals of the ARRA program are to create jobs and reinvigorate the economy. The department plans to meet these goals by constructing additional highway and bridge transportation infrastructure improvement projects and advance capital transit projects.

Transportation funds directed to New Hampshire from this program will be channeled through existing state coordinated Federal programs and administered by the Federal Highway Administration (FHWA) and Federal Transit Authority (FTA). FHWA & FTA have issued documentation that identifies the ARRA funds New Hampshire will receive (attached).

(1.) The department has identified "shovel ready" projects that meet the requirements of ARRA and are identified within the state's ten-year transportation plan that has been approved by Governor & Council and the legislature (refer to attachment identifying specific projects planned for this program). These project funds will be directed through existing federal programs and are coordinated by the division of Project development and administered by the Federal Highway Administration (FHWA). Further, the department plans to distribute \$14.9 million of funds provided by FHWA to municipal highway and Bridge projects. It is important that these projects be moved to the construction phase quickly, whereas the ARRA program requires that approximately 50% funds be under contract on or before June 17th of 2009.

2.) These funds will be directed through existing federal programs that are coordinated the bureau of Rail & Transit and administered by the Federal Transit Administration. Of the total funding of \$13,490,304, the department will accept \$6,300,000 for the purpose of funding statewide public transit capital improvements. The balance of ARRA Transit funds or \$7,190,304 will be accepted by other transit authorities in the urbanized areas (reference attachment).

Sincerely,

 George N. Campbell, Jr.
 Commissioner

American Recovery and Reinvestment Act

Transit Projects: Total Funding \$13,490,304

Manchester Transit Authority

Transit capital equipment

Nashua Transit System

Buses for expanded transit service, miscellaneous capital equipment

COAST

Replacement buses, buses for expanded service, miscellaneous capital equipment

UNH Wildcat Transit

Replacement alternative fuel buses

Cooperative Alliance for Regional Transportation

Replacement and expansion buses

Advance Transit

Expansion and energy improvements to transit maintenance facility

Belknap-Merrimack CAP

Replacement and expansion buses for Concord Area Transit and Winnepesaukee
Transit

Tri-County CAP

Replacement and expansion buses

Community Alliance Transportation Service

Replacement buses, other capital improvements

NH Department of Transportation

Buses for expanded commuter bus service

U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

N4510.735 - TABLE 2

DISTRIBUTION OF HIGHWAY INFRASTRUCTURE INVESTMENT FUNDS
PURSUANT TO THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

STATE	TOTAL DISTRIBUTION	MANDATORY TRANSPORTATION ENHANCEMENTS	DIVISION BETWEEN URBANIZED AREAS OVER 200K POPULATION AND OTHER AREAS			AVAILABLE FOR USE ANY AREA
			AREAS OVER 200K	AREAS 5-200K	AREAS UNDER 5K	
ALABAMA	513,692,083	15,410,762	43,155,264	97,763,209	13,189,152	344,175,696
ALASKA	175,461,487	5,263,845	18,953,911	0	33,684,535	117,559,196
ARIZONA	521,958,491	15,658,752	110,710,953	35,198,112	10,678,455	349,712,129
ARKANSAS	351,544,468	10,546,334	15,712,278	77,816,643	11,934,419	235,534,794
CALIFORNIA	2,569,568,320	77,087,050	609,756,706	134,336,616	26,777,174	1,721,610,774
COLORADO	403,924,130	12,117,724	74,875,948	34,387,670	11,913,623	270,629,167
CONNECTICUT	302,053,956	9,061,619	62,172,534	23,993,369	4,450,284	202,376,510
DELAWARE	121,828,650	3,654,860	21,867,403	11,681,462	3,199,730	81,625,195
DIST. OF COL.	123,507,842	3,705,235	37,052,353	0	0	82,750,254
FLORIDA	1,348,735,003	40,402,050	292,653,602	94,632,788	16,734,111	902,312,452
GEORGIA	931,585,680	27,947,570	143,893,510	118,185,897	17,296,297	624,162,406
HAWAII	125,746,280	3,772,391	22,362,203	12,161,981	3,199,730	84,250,075
IDAHO	181,934,631	5,458,039	11,502,033	35,127,027	7,951,329	121,896,203
ILLINOIS	935,592,704	28,067,781	202,847,977	59,591,547	18,238,287	626,847,112
INDIANA	857,967,707	19,739,031	84,898,430	97,516,490	14,975,392	440,838,364
INDIANA	358,182,431	10,744,873	20,786,018	73,236,776	13,425,937	239,968,829
IOWA	347,817,167	10,434,515	38,221,028	53,507,200	12,816,924	233,037,502
KANSAS	421,094,991	12,632,850	40,587,146	72,550,042	13,191,309	282,133,644
KENTUCKY	429,859,427	12,895,783	50,888,406	67,379,854	10,689,568	286,005,816
LOUISIANA	130,752,032	3,922,581	0	33,656,955	5,568,855	87,603,861
MAINE	431,034,777	12,931,043	89,628,126	33,342,830	6,339,477	286,793,301
MARYLAND	437,865,255	13,135,958	110,122,871	14,593,517	6,643,189	293,369,720
MASSACHUSETTS	847,204,834	25,416,145	139,458,842	95,647,189	19,055,419	567,627,339
MICHIGAN	502,284,177	15,068,325	73,163,388	61,793,048	15,728,819	336,530,399
MINNESOTA	354,564,343	10,636,330	21,099,663	73,612,251	11,657,389	237,558,110
MISSISSIPPI	637,121,984	19,113,660	93,414,889	80,625,990	17,095,716	426,871,729
MISSOURI	211,793,391	6,353,802	0	51,814,260	11,723,757	141,901,572
MONTANA	235,589,279	7,087,878	32,598,136	28,088,326	9,990,322	157,844,817
NEBRASKA	201,352,460	6,040,574	48,312,258	3,738,315	7,755,165	134,906,148
NEVADA	129,440,558	3,883,217	3,020,195	32,812,242	3,199,730	86,725,172
NEW HAMPSHIRE	651,774,480	19,553,234	175,273,280	14,370,500	5,888,564	435,688,902
NEW JERSEY	252,644,377	7,579,331	26,021,866	39,204,830	10,566,617	169,271,733
NEW MEXICO	1,120,684,723	33,620,542	263,944,891	52,857,589	19,402,937	750,858,764
NEW YORK	735,526,684	22,065,801	72,075,331	128,587,029	19,995,645	492,802,878
NORTH CAROLINA	170,126,497	5,103,795	0	43,451,139	7,586,810	113,984,753
OHIO	935,677,030	28,070,311	161,489,155	98,886,715	20,327,239	628,903,610
OKLAHOMA	464,655,225	10,939,657	56,225,150	70,574,602	12,596,816	311,319,000
OREGON	333,902,389	10,017,072	50,649,701	38,983,322	10,957,694	223,714,600
PENNSYLVANIA	1,026,429,012	30,792,870	181,169,499	102,546,800	24,212,405	687,707,438
RHODE ISLAND	137,095,725	4,112,872	36,412,909	1,516,079	3,199,730	91,854,135
SOUTH CAROLINA	483,081,483	13,882,444	43,487,203	85,135,085	10,302,157	310,264,594
SOUTH DAKOTA	183,027,359	5,490,821	0	46,634,361	8,273,347	122,628,330
TENNESSEE	572,701,043	17,181,031	89,934,160	88,815,465	15,060,658	383,709,639
TEXAS	2,250,015,148	67,500,454	393,806,463	240,767,690	40,430,391	1,507,510,148
UTAH	213,545,653	6,406,370	46,165,488	10,825,970	7,072,238	143,075,587
VERMONT	125,791,291	3,773,739	0	24,537,657	3,199,730	84,280,165
VIRGINIA	694,460,823	20,833,825	117,803,558	76,127,267	4,407,422	465,288,751
WASHINGTON	492,242,237	14,767,270	83,466,861	53,374,554	11,131,286	329,802,366
WEST VIRGINIA	210,852,204	6,325,566	0	55,078,010	8,177,651	141,270,977
WISCONSIN	529,111,915	15,873,357	49,074,020	95,035,825	14,623,730	354,504,983
WYOMING	157,616,058	4,728,482	0	39,585,763	7,699,054	105,602,759
TOTAL	26,650,000,000	799,800,001	4,341,215,598	3,022,767,888	634,016,515	17,862,199,998
PROGRAM CODE		C220	C230	C200	C250	C240