

CALIFORNIA	FCONOMIC	RECOVERY	PORTAI

Federal Stimulus Funds (Dollars in Millions)												
Title	Title Description		Responsible State Department	Total Spending Package	California Estimated Share	California 2008-09 & Prior	California 2009-10	Distribu tion**				
HEALTH & HUMAN	•			\$ 178,326.5	\$ 15,382.3	\$ 5,256.7	\$ 5,434.3					
WIC Increase	The USDA has received \$500 million for the WIC program, \$400 million is to go to the Secretary of Agriculture to be placed in the contingency reserve fund and used as deemed necessary. The remaining \$100 million is to go to states as a formula grant for implementing or upgrading management information systems.	USDA - Food and Nutrition Service	Department of Public Health	500.0	66.5		GNP	S				
Commodity Assistance Program	Additional funding for the Emergency Food Assistance Program	USDA - Food and Nutrition Service	Department of Social Services	150.0	18.6	9.3	9.3	S				
Supplemental Nutrition Assistance Program	Not later than 60 days after enactment, administrative funding for costs associated with increased Food Stamps caseloads will be increased for each of the FFYs 2009 and 2010. 75% of the amount for each year allocated will be based on each state's share of the national caseload for the most recent 12-month period for which data is available, adjusted for participation in disaster programs.	USDA - Food and Nutrition Service	Department of Social Services	295.0	22.1	10.8	11.3	S				
Increase in the Supplemental Nutrition Assistance Program (Food Stamps Program) Benefits	Food Stamp benefit amounts would be increased by 13.6 percent through FFY 2010.	USDA - Food and Nutrition Service	Department of Social Services	20,000.0	840.0	140.0	560.0	S				
Food Distribution on Indian Reservations		USDA	N/A	5.0	-	-	-	D				
Indian Health Services		DHHS	N/A	85.0	-	-	-	D				
Indian Health Facilities		DHHS	N/A	415.0	-	-	-	D				
Legal Immigrants	Gives states the option to claim FFP for full scope coverage of legal immigrant children and pregnant women in both Medicaid and SCHIP by eliminating the requirement that they have resided in the United States for at least 5 years (the 5-year bar). California currently covers legal immigrants for full scope Medi-Cal and the Healthy Families Program as a state-only expense.	Center for Medicare and Medicaid Services	Managed Risk Medical Insurance Board	(32,800)	10.0	-	10.0	S				



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Health Resources and Services	Grants to Health Centers	DHHS	N/A	500.0	GNP	-	-	D
Health Resources and Services	Grants for construction, renovation and equipment and for acquisition of health information technology systems	DHHS	N/A	1,500.0	GNP	-	-	D
Office of the Inspector General	Audits	OIG	N/A	6.0	-	-	-	F
Administration For Children and Families	Activities pursuant to section 11110 of the Social Security Act	DHHS/ACF	N/A	50.0	GNP	-	GNP	S, D
Meals on Wheels	,	Administration on Aging	California Department of Aging	100.0	9.8	4.9	4.9	S
Community Services Block Grant	Funds would be directed to eligible community action agencies and expected to remain available until September 30, 2010. Under the stimulus package, at least 1% of a state's allocation shall be dedicated for activities relating to the identification and enrollment of eligible individuals and families in federal, state and local benefit programs. Nationally, \$1B would be provided in FFY 2009.	Administration for Children and Families	Department of Community Services and Development	1,000.0	90.0	90.0	-	S
Prevention and Wellness Fund	Provides \$1 billion in to states to provide additional funding for several health related prevention programs.	DHHS - Centers for Disease Control	Department of Public Health	1,000.0	100.0	GNP	GNP	S
Office of the Inspector General		OIG	N/A	17.0	-	-	-	F
State Grants - Independent Living Centers	Services provided to consumers pursuant to Parts B & C of the Rehabilitation Act are intended to help states comply with the Olmstead decisionrequiring services for persons with disabilities to be delivered in a manner enabling people to live independently in their communities.	Rehabilitation Services Administration	Department of Rehabilitation	140.0	12.1	12.1	-	S,D
Social Security Administration Provision	Funding would be provided for normal disability case processing activities.	Social Security Administration	Social Services	1,000.0	GNP	GNP	GNP	
Office of the Inspector General - Audits		Office of the Inspector Gen.	N/A	1.0	-	-	-	F



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Healthy Homes and	Funds shall be awarded first to	Department of	Department of	100.0	3.0	-	3.0	GNP							
Lead Hazard Control	applicant jurisdictions which had	Housing and	Community												
	applied under the Lead-Based Paint	Urban	Services and												
	Hazard Control Grant Program	Development	Development												
	Notice of Funding Availability for		/ Department												
	fiscal year 2008, and were found in		of Public												
	the application review to be qualified		Health												
	for award, but were not awarded														
	because of funding limitations.														
	Remaining funds shall be added to														
	the amount of funds to be awarded														
	under the Lead Hazard Reduction														
	Program Notices of Funding														
	Availability for fiscal year 2009	l					1	1							

Healthy Homes and Lead Hazard Control	Funds shall be awarded first to applicant jurisdictions which had applied under the Lead-Based Paint Hazard Control Grant Program Notice of Funding Availability for fiscal year 2008, and were found in the application review to be qualified for award, but were not awarded because of funding limitations. Remaining funds shall be added to the amount of funds to be awarded under the Lead Hazard Reduction Program Notices of Funding Availability for fiscal year 2009.	Department of Housing and Urban Development	Department of Community Services and Development / Department of Public Health	100.0	3.0	-	3.0	GNP
Assistance for Vulnerable Individuals - Emergency Fund for TANF Program (TANF Contingency Fund)	would provide additional funds for FFY 2009 and 2010 to states with 1) caseload increases, 2) increased expenditures for non-recurring short term benefits, and/or 3) increased expenditures for subsidized employment.	Administration for Children and Families	Department of Social Services	5,000.0	416.9	120.8	236.9	S
Temporary Resumption of Prior Child Support Law (Child Support Incentives)	Adds federal incentive funds for states to collect support owed to families and removes the prohibition on using incentive funds to match federal funds for two years.	Administration for Children and Families	Department of Child Support Services	1,000.0	54.4	20.4	27.7	S
Economic Recovery Payments to Certain Individuals - Economic Recovery Payment to Recipients of Social Security, Supplemental Security Income, Rail road Retirement Benefits, and Veterans Disability Compensation or Pension Benefits (One- Time Emergency Payment)	Provides a one-time emergency payment of \$250 to Supplemental Security Income (SSI) recipients (except those residing in Medicaid institutions), Social Security recipients, Railroad Retirement recipients, and veterans compensation or pension recipients. An estimated \$1.2B would be paid directly to Social Security beneficiaries, \$8M to Railroad Retirement recipients, \$262M to SSI recipients, and \$74M to recipients of veterans benefits in CA.	Social Security Administration	Department of Social Services / Various	14,200.0	1,510.0	1,510.0		D
Premium Assistance For COBRA Benefits	Provides for premium assistance for COBRA continuation coverage for individuals and their families by	USDOL	Dept of Managed Health Care	24,700.0	GNP	-	-	D
Medicare Incentives - Incentives for Eligible Professionals	reducing premiums.	Center for Medicare and Medicaid Services	N/A	-	-	-	-	F



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Medicaid Incentives - Medicaid Provider Hit Adoption and Operation Payments; Implementation Funding ("HITECH ACT" Health Information Technology for Economic and Clinical Health Act)	Invests in health information technology (HIT) infrastructure and Medicare and Medicaid incentives to encourage providers to use HIT and electronic health information exchange.	DHHS	Dept of Health Care Services / OHI	19,000.0	1,900.0	-	-	S, D					
Miscellaneous Medicare Provisions - Moratoria on Certain Medicare Regulations/Long-Term Care Hospital Technical Corrections		Center for Medicare and Medicaid Services	N/A		-	-	-	F					
Temporary Increase of Medicaid FMAP -	The across-the-board increase in FMAP would be 6.2 percentage points. The reductions in state share for states with increases in unemployment rates would be 5.5%, 8.5%, and 11.5%. These percent reductions would be applied against the state share after the hold harmless reduction and after an across-the board increase of 3.1 percentage points. California would receive a 11.59 percent FMAP increase; 6.2% general increase + an increase for unemployment.	Center for Medicare and Medicaid Services	Dept of Health Care Services	87,000.0	10,112.0	3,259.9	4,469.9	S, D					
Temporary Increase in Medicaid FMAP for IV-E - This proposal would increase the FMAP by 6.2 percent for Adoption and Foster Care Assistance from Oct 1,2008 - Dec 31, 2010.	FMAP by 6.2 percent for Adoption	Center for Medicare and Medicaid Services	Department of Social Services	GNP	162.9	51.5	74.3	S,D					
Compliance with Prompt Payment Requirements for SNFs	Temporarily extends federal mandate requirements for prompt payments to nursing facilities. Currently payments to nursing facilities can be part of payment holds/delays and are paid from the loan during 'no budget' periods.	Center for Medicare and Medicaid Services	Dept of Health Care Services		-	-	-	S					



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Temporary Increase in Disproportionate Share Hospital Allotments During Recession	Private hospitals, upon certification of expenditures, may drawn down additional federal funding (approx. \$27 million per year of eligibility) which will result in a General Fund increase. Current law requires an increase in state payments by the same amount of additional federal funds (based on methodology in the hospital financing waiver).	Center for Medicare and Medicaid Services	Dept of Health Care Services	GNP	54.0	27.0	27.0	S
Extension of Transitional Medical Assistance (TMA)	Extends program until 12/31/2010. States have options: to change the initial 6 months to 12 months and waive the requirement that beneficiaries have to have received Medicaid in at least 3 of the last 6 months period to qualify.	Center for Medicare and Medicaid Services	Dept of Health Care Services	GNP	GNP	GNP	GNP	GNP
Extension of the Qualifying Individual (QI) Program		Center for Medicare and Medicaid Services	N/A	562.5	-	,	-	D
Protections for Indians Under Medicaid and CHIP (Tribal Technical Advisory Group) -	requires the establishment of a Tribal Technical Advisory Group to obtain advice regarding Medicaid law and its effects on Indian Health Programs and Urban Indian Organizations. This provision would require California to seek a state plan amendment (SPA) to include this provision. The SPA would include the requirement to seek advice prior to any SPAs, waiver requests, and demonstration project proposals likely to impact Indians, Indian Health Programs or Urban Indian Organizations.	Center for Medicare and Medicaid Services	Dept of Health Care Services	-			-	GNP
Protections for Indians Under Medicaid and CHIP -	Adds new provisions which prohibits enrollment fees, premiums and cost sharing provisions such as deductibles and co-payments upon Indians who receive Medicaid covered services directly from Indian Health Services, an Indian Tribe, Tribal Organization, or Urban Indian Organization, or through referral under contract health services.	Center for Medicare and Medicaid Services	Dept of Health Care Services	-	-		-	GNP



CALIFORNIA ECONOMIC RECOVERY PORTA **Federal Stimulus Funds** (Dollars in Millions) California Responsible Responsible California Total California Distribu State Spending Title Description Federal **Estimated** 2008-09 & 2009-10 tion** Department Department Package Share Prior Protections for Indians exempts four specified classes of Center for Dept of Health GNP under Medicaid and property from resources in Medicare and Care Services CHIP (b) Treatment of determining Medicaid Eligibility Medicaid Services **Certain Property from** Determinations under Medicaid and Resources for Medicaid CHIP for Indians and CHIP Eligibility -**Protections for Indians** requires Indians enrolled in a non-Center for Dept of Health GNP under Medicaid and Indian Medicaid MCE with an Indian Medicare and Care Services CHIP (d) Rules provider participating as a primary **Medicaid Services** Applicable under care provider within the plan Medicaid and CHIP to network be allowed to choose the Managed Care Entities Indian provider as the primary care with Respect to Indian provider when the Indian is **Enrollees, Indian Health** otherwise eligible to receive services **Care Providers and** from the provider and the Indian Indian Managed Care provider has the capacity to provide Entities (MCE) the primary care services.

^{**} S = Federal Stimulus Funds will pass through state funds

D = Federal Stimulus Funds will go directly to non state entities (e.g., counties, GNP = Guidence has not been provided.

F = Funds allocated to federal departments or programs