



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
5	Ft Richardson	AK	At Large	Slurry Seal Roads	\$ 10,000	\$ 10,000
				Total - Alaska	\$ 10,000	\$ 10,000
2	Mobile	AL	1	Paint Wall and Fences (Repair)	\$ 45,000	\$ 45,000
2	Mobile	AL	1	Maint Bldg - Paint	\$ 5,000	\$ 5,000
2	Ft Mitchell	AL	3	Mower	\$ 20,000	\$ 20,000
				Total - Alabama	\$ 70,000	\$ 70,000
2	Little Rock	AR	2	Admin and Maint Bldgs - Paint	\$ 10,000	\$ 10,000
2	Little Rock	AR	2	Minnesota Monument, 1916	\$ 10,000	\$ 10,000
2	Fayetteville	AR	3	Bldgs - Paint	\$ 20,000	\$ 20,000
2	Fayetteville	AR	3	Reseal Roads	\$ 15,000	\$ 15,000
2	Fayetteville	AR	3	Riding Mower	\$ 25,000	\$ 25,000
2	Ft Smith	AR	3	Mower	\$ 1,300	\$ 1,300
2	Ft Smith	AR	3	Mower	\$ 1,300	\$ 1,300
				Total - Arkansas	\$ 82,600	\$ 82,600
5	Prescott	AZ	1	Slurry Seal New Road at Columbarium	\$ 20,000	\$ 20,000



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5	NMC of Arizona	AZ	3	Repair Columbaria Floors	\$ 165,000	\$ 165,000
5	NMC of Arizona	AZ	3	Street Sweeper	\$ 90,427	\$ 90,427
5	NMC of Arizona	AZ	3	Articulated Dumper	\$ 53,852	\$ 53,852
5	NMC of Arizona	AZ	3	Sand Rake	\$ 20,643	\$ 20,643
5	NMC of Arizona	AZ	3	Utility Vehicle (trade-in)	\$ 2,083	\$ 2,083
				Total - Arizona	\$ 352,005	\$ 352,005
5	San Francisco	CA	8	Pacific Coast GAR Monument, 1897	\$ 15,000	\$ 15,000
5	Sacramento	CA	10	Electric Cart	\$ 9,145	\$ 9,145
5	Sacramento	CA	10	Electric Cart	\$ 9,145	\$ 9,145
5	Golden Gate	CA	12	Install Spoils Bay Cover	\$ 18,000	\$ 18,000
5	Golden Gate	CA	12	Replace Damaged Floor Covering In Admin	\$ 6,000	\$ 6,000
5	Golden Gate	CA	12	Replace Doors	\$ 12,000	\$ 12,000
5	Golden Gate	CA	12	Slurry Seal Roads	\$ 50,000	\$ 50,000
5	Golden Gate	CA	12	Shredder	\$ 40,137	\$ 40,137
5	San Joaquin Valley	CA	18	Rooftop solar photovoltaic power	\$ 1,448,000	\$ 1,448,000



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5	San Joaquin Valley	CA	18	Utility Vehicle	\$ 16,237	\$ 16,237
5	San Joaquin Valley	CA	18	Utility Vehicle	\$ 16,237	\$ 16,237
5	Los Angeles	CA	30	Headstones/Markers and Gravesites	\$ 4,310,068	\$ 4,310,068
5	Los Angeles	CA	30	Utility Vehicle	\$ 18,900	\$ 18,900
5	Los Angeles	CA	30	National Home for Disabled Veteran Soldiers (NHDVS) Monument, ca. 1900	\$ 75,000	\$ 75,000
5	Riverside	CA	44	Headstones/Markers and Gravesites	\$ 1,306,295	\$ 1,306,295
5	Riverside	CA	44	Slurry Seal Roads	\$ 200,000	\$ 200,000
5	Riverside	CA	44	Mower	\$ 83,271	\$ 83,271
5	Riverside	CA	44	Turf VAC/Sweeper	\$ 18,995	\$ 18,995
5	Riverside	CA	44	Hydraulic Excavator	\$ 155,666	\$ 155,666
5	Ft Rosecrans	CA	52	Headstones/Markers and Gravesites	\$ 2,000,000	\$ 2,000,000
5	Ft Rosecrans	CA	52	Compact Excavator	\$ 60,500	\$ 60,500
5	Ft Rosecrans	CA	52	Utility Vehicle	\$ 28,167	\$ 28,167
5	Ft Rosecrans	CA	52	Chipper	\$ 9,649	\$ 9,649
5	Ft Rosecrans	CA	52	USS Bennington Monument, 1907	\$ 250,000	\$ 250,000



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				Total - California	\$ 10,156,412	\$ 10,156,412
3	Ft Logan	CO	1	Renovate lakeside erosion near Public Information Center	\$ 50,000	\$ 50,000
3	Ft Logan	CO	1	Utility Vehicle	\$ 26,500	\$ 26,500
3	Ft Logan	CO	1	Electric Cart	\$ 9,860	\$ 9,860
3	Ft Logan	CO	1	Lowering Device	\$ 4,000	\$ 4,000
3	Ft Logan	CO	1	Compact Excavator	\$ 65,000	\$ 65,000
3	Ft Logan	CO	1	Utility Vehicle	\$ 26,200	\$ 26,200
3	Ft Logan	CO	1	Landscape Rake	\$ 5,900	\$ 5,900
3	Ft Logan	CO	1	Dumper	\$ 34,000	\$ 34,000
3	Ft Lyon	CO	4	Install equipment shelter	\$ 45,000	\$ 45,000
				Total - Colorado	\$ 266,460	\$ 266,460
2	Barrancas	FL	1	Maint Bldg - Paint	\$ 5,000	\$ 5,000
2	Barrancas	FL	1	Mower	\$ 18,000	\$ 18,000
2	Florida	FL	5	Admin and Maint Bldgs - Paint	\$ 50,000	\$ 50,000
2	Florida	FL	5	Carillon - Paint	\$ 5,000	\$ 5,000



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	Cemetery	State	Congressional District			
2	Florida	FL	5	Reseal Roads	\$ 50,000	\$ 50,000
2	Florida	FL	5	Mower	\$ 45,000	\$ 45,000
2	Florida	FL	5	Utility vehicle	\$ 30,000	\$ 30,000
2	Florida	FL	5	Backhoe	\$ 80,000	\$ 80,000
2	Florida	FL	5	Articulated Dumper	\$ 70,000	\$ 70,000
2	Florida	FL	5	Articulated Dumper	\$ 55,000	\$ 55,000
2	St. Augustine	FL	7	Maint Bldg and Wall - Paint	\$ 10,000	\$ 10,000
2	St. Augustine	FL	7	Dade's Pyramids(3), 1842	\$ 100,000	\$ 100,000
2	Bay Pines	FL	10	Riding Mower	\$ 25,000	\$ 25,000
				Total - Florida	\$ 543,000	\$ 543,000
2	Marietta	GA	11	Monumental Arch, c.1870	\$ 100,000	\$ 100,000
				Total - Georgia	\$ 100,000	\$ 100,000
5	NMC of the Pacific	HI	1	Slurry Seal Roads	\$ 80,000	\$ 80,000
5	NMC of the Pacific	HI	1	Compact Sweeper	\$ 103,774	\$ 103,774
5	NMC of the Pacific	HI	1	3-Way Dump Trailer	\$ 8,800	\$ 8,800



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MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
				Total - Hawaii	\$ 192,574	\$ 192,574
4	Keokuk	IA	2	Mower, Lawn, Riding, 60" Mulch Kit	\$ 12,381	\$ 12,381
4	Keokuk	IA	2	Vacuum, Leaf, Pull Behind, Trac Vac	\$ 3,500	\$ 3,500
				Total - Iowa	\$ 15,881	\$ 15,881
4	Oak Woods	IL	1	Confederate Mound Monument, 1893	\$ 250,000	\$ 250,000
4	Abraham Lincoln	IL	11	Replace Asphalt Roadways	\$ 350,000	\$ 350,000
4	Abraham Lincoln	IL	11	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000
4	Abraham Lincoln	IL	11	Harrow, Disc., Pull Behind, 3-Point Hitch	\$ 2,000	\$ 2,000
4	Mound City	IL	12	Illinois State Soldiers & Sailors Monument, 1874	\$ 150,000	\$ 150,000
4	North Alton	IL	12	Confederate POW Dead Monument, 1910	\$ 250,000	\$ 250,000
4	Danville	IL	15	Headstones/Markers and Gravesites	\$ 704,000	\$ 704,000
4	Danville	IL	15	Replace Chain Link Fence	\$ 75,000	\$ 75,000
4	Danville	IL	15	Loader, Utility, Compact, , Attach	\$ 37,000	\$ 37,000
4	Danville	IL	15	Soldiers (NHDVS) Monument, 1917	\$ 15,000	\$ 15,000
4	Rock Island	IL	17	Truck, Utility, 4 WD, with Lift Kit	\$ 43,000	\$ 43,000



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	Cemetery	State	Congressional District			
4	Rock Island	IL	17	Truck, Utility, 4 WD, w/Attach.	\$ 39,000	\$ 39,000
4	Rock Island	IL	17	Truck, Utility, 4 WD	\$ 28,000	\$ 28,000
4	Camp Butler	IL	18	Headstones/Markers and Gravesites	\$ 431,935	\$ 431,935
4	Camp Butler	IL	18	Attachments, Dozer & Snow Blade & Bucket	\$ 9,690	\$ 9,690
4	Camp Butler	IL	18	Carriage, Casket, Stainless Steel	\$ 1,995	\$ 1,995
4	Camp Butler	IL	18	Street Sweeper	\$ 43,000	\$ 43,000
				Total - Illinois	\$ 2,468,620	\$ 2,468,620
4	Marion	IN	5	Headstones/Markers and Gravesites	\$ 124,000	\$ 124,000
4	Marion	IN	5	New Asphalt Road at Section 11/12	\$ 75,000	\$ 75,000
4	Marion	IN	5	Replace Gravel Road w/ Asphalt Paving at Section 2/4-3/6	\$ 65,000	\$ 65,000
4	Marion	IN	5	Vacuum, Leaf, Gas Powered, Pull Behind	\$ 30,875	\$ 30,875
4	Marion	IN	5	Truck, Utility	\$ 9,762	\$ 9,762
4	Marion	IN	5	Tiller, Pull Behind, 51", Med. Grade	\$ 2,300	\$ 2,300
4	Marion	IN	5	Scraper, Box, Pull Behind, 48"	\$ 490	\$ 490
4	Marion	IN	5	Mower, Lawn, Riding	\$ 17,091	\$ 17,091



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4	Marion	IN	5	Screeener, Dirt, Pull Behind, Gas Powered	\$ 22,919	\$ 22,919
4	Marion	IN	5	Trailer, Utility, 12,000 lb, 81-1/2" Wide, 2 Axles	\$ 4,000	\$ 4,000
4	Marion	IN	5	Soldiers (NHDVS) Monument, 1914	\$ 10,000	\$ 10,000
4	New Albany	IN	9	Headstones/Markers and Gravesites	\$ 320,000	\$ 320,000
4	New Albany	IN	9	Generator, Electric, Portable, Gas Powered	\$ 1,000	\$ 1,000
4	New Albany	IN	9	Generator, Electric, Portable, Gas Powered	\$ 1,000	\$ 1,000
				Total - Indiana	\$ 683,437	\$ 683,437
3	Ft Leavenworth	KS	2	Paint maintenance shop exterior	\$ 8,000	\$ 8,000
3	Ft Leavenworth	KS	2	Resurface Roadways and replace curbing	\$ 200,000	\$ 200,000
3	Ft Leavenworth	KS	2	Lowering Device	\$ 4,000	\$ 4,000
3	Ft Scott	KS	2	Repair and resurface all roadways	\$ 250,000	\$ 250,000
3	Leavenworth	KS	2	Repair/replacement of stone lined drainage ditches	\$ 250,000	\$ 250,000
3	Leavenworth	KS	2	Paint Maintenance Shop exterior	\$ 15,000	\$ 15,000
3	Leavenworth	KS	2	Replace windows in Maintenance Bldg	\$ 12,000	\$ 12,000
3	Leavenworth	KS	2	Utility Vehicle	\$ 33,000	\$ 33,000



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3	Leavenworth	KS	2	NHDVS Obelisk, 1919	\$ 35,000	\$ 35,000
3	Leavenworth	KS	2	NHDVS Chapel Fountain, ca.1900	\$ 15,000	\$ 15,000
				Total - Kansas	\$ 822,000	\$ 822,000
4	Lebanon	KY	2	Roof Covered Material Bins	\$ 70,000	\$ 70,000
4	Lebanon	KY	2	Truck, Utility, 4WD, Diesel Engine	\$ 22,000	\$ 22,000
4	Lebanon	KY	2	Generator, Electric, Portable, Gas Powered	\$ 1,000	\$ 1,000
4	Lebanon	KY	2	Mower, Riding, Lawn, 60" Mulching Deck	\$ 11,000	\$ 11,000
4	Zachary Taylor	KY	3	Truck, Utility, 4 WD, w/Attach.	\$ 39,000	\$ 39,000
4	Zachary Taylor	KY	3	Zachary Taylor Monument (& secondary small obelisk & a memorial sundial), 1930s	\$ 50,000	\$ 50,000
4	Camp Nelson	KY	6	Headstones/Markers and Gravesites	\$ 591,540	\$ 591,540
4	Camp Nelson	KY	6	Emergency Generator for Admin Bldg	\$ 10,000	\$ 10,000
4	Camp Nelson	KY	6	Loader, Backhoe	\$ 82,000	\$ 82,000
4	Camp Nelson	KY	6	Auger, 12" & 18" Bits, Hydraulic, Attachment	\$ 5,500	\$ 5,500
4	Camp Nelson	KY	6	Truck, Utility, 4WD, Diesel Engine	\$ 22,000	\$ 22,000
4	Camp Nelson	KY	6	Roller, Lawn, Self Propelled, Vibrator Enhanced	\$ 35,000	\$ 35,000



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4	Camp Nelson	KY	6	Mower, Riding, Lawn, 34" Cross Cut	\$ 4,127	\$ 4,127
4	Camp Nelson	KY	6	Bucket, Loader, Attachment	\$ 1,500	\$ 1,500
4	Camp Nelson	KY	6	Aerator, Core, Hydraulic, Pull Behind	\$ 1,100	\$ 1,100
4	Camp Nelson	KY	6	Generator, Electric, Portable, Gas Powered	\$ 1,000	\$ 1,000
				Total - Kentucky	\$ 946,767	\$ 946,767
2	Alexandria	LA	5	Maint Bldg - Paint	\$ 4,000	\$ 4,000
2	Baton Rouge	LA	6	Massachusetts Monument, 1909	\$ 15,000	\$ 15,000
2	Port Hudson	LA	6	Articulated Dumper	\$ 55,000	\$ 55,000
				Total - Louisiana	\$ 74,000	\$ 74,000
1	Massachusetts	MA	10	Wind turbine	\$ 1,610,000	\$ 1,610,000
1	Massachusetts	MA	10	Soil Screener	\$ 76,500	\$ 76,500
1	Massachusetts	MA	10	Dump Truck	\$ 87,522	\$ 87,522
1	Massachusetts	MA	10	Tractor w/front loader	\$ 35,780	\$ 35,780
				Total - Massachusetts	\$ 1,809,802	\$ 1,809,802
1	Point Lookout	MD	5	Soldiers & Sailors Monument, 1911	\$ 250,000	\$ 250,000



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1	Baltimore	MD	7	Remove Stone Sidewalks - Repl w/ Stamped Concrete	\$ 70,000	\$ 70,000
1	Baltimore	MD	7	4x4 Stake Body truck w/towing, plow & lift gate	\$ 47,635	\$ 47,635
1	Baltimore	MD	7	Tractor	\$ 20,350	\$ 20,350
1	Loudon Park	MD	7	Maryland Sons Monument, 1884	\$ 60,000	\$ 60,000
1	Loudon Park	MD	7	Unknown Dead Monument, 1895	\$ 50,000	\$ 50,000
1	Loudon Park	MD	7	GAR Monument, 1898	\$ 10,000	\$ 10,000
1	Loudon Park	MD	7	Maryland Naval Monument, 1896	\$ 10,000	\$ 10,000
				Total - Maryland	\$ 517,985	\$ 517,985
1	Togus	ME	1	Headstones/Markers and Gravesites	\$ 732,000	\$ 732,000
1	Togus	ME	1	Soldiers & Sailors Monument (1 of 2), 1889	\$ 60,000	\$ 60,000
1	Togus	ME	1	Soldiers & Sailors Monument (2 of 2), 1916	\$ 50,000	\$ 50,000
				Total - Maine	\$ 842,000	\$ 842,000
4	Ft Custer	MI	6	Truck, Pickup, 2 WD, Stake	\$ 49,944	\$ 49,944
4	Ft Custer	MI	6	Exchanger, Coolant, Recycle, Radiator Fluid	\$ 2,390	\$ 2,390
4	Ft Custer	MI	6	Box, Tool, Mechanic's Set	\$ 4,901	\$ 4,901



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4	Ft Custer	MI	6	Vacuum, Leaf, Pull Behind	\$ 36,000	\$ 36,000
4	Ft Custer	MI	6	Trailer, Utility, Pull Behind, 8.5' X 24'	\$ 8,550	\$ 8,550
4	Ft Custer	MI	6	Saw, Table, Portable, Electric	\$ 550	\$ 550
4	Great Lakes	MI	8	Lowering Device, Vault, Hydraulic	\$ 12,369	\$ 12,369
4	Great Lakes	MI	8	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000
4	Great Lakes	MI	8	Cultivator, Soil, Attachment	\$ 4,948	\$ 4,948
4	Great Lakes	MI	8	Breaker, Hydraulic, Attachment	\$ 5,762	\$ 5,762
4	Great Lakes	MI	8	Saw, Chain, Gas Powered, 20"	\$ 407	\$ 407
4	Great Lakes	MI	8	Saw, Pole, Pruning, 1 Each	\$ 520	\$ 520
				Total - Michigan	\$ 165,341	\$ 165,341
4	Ft Snelling	MN	5	Replace Asphalt Paving at Various Areas	\$ 300,000	\$ 300,000
4	Ft Snelling	MN	5	Truck, Dump, 4 WD, Diesel Eng.	\$ 96,000	\$ 96,000
4	Ft Snelling	MN	5	Loader, Backhoe	\$ 82,000	\$ 82,000
4	Ft Snelling	MN	5	Sweeper, Street, Gas Powered	\$ 96,000	\$ 96,000
4	Ft Snelling	MN	5	Tractor, Utility, 4 WD	\$ 58,000	\$ 58,000



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4	Ft Snelling	MN	5	Truck, Utility, 4 WD	\$ 30,000	\$ 30,000
4	Ft Snelling	MN	5	Truck, Utility, 4 WD	\$ 30,000	\$ 30,000
				Total - Minnesota	\$ 692,000	\$ 692,000
4	Jefferson Barracks	MO	3	Replace Chapel Siding	\$ 150,000	\$ 150,000
4	Jefferson Barracks	MO	3	Enclosed Pole Barn w/concrete slab	\$ 75,000	\$ 75,000
4	Jefferson Barracks	MO	3	Replace Asphalt Roads Various Locations	\$ 1,000,000	\$ 1,000,000
4	Jefferson Barracks	MO	3	Sweeper, Street, Gas Powered, Broom Bear	\$ 126,109	\$ 126,109
4	Jefferson Barracks	MO	3	Tampers, 2 Cycle Engine	\$ 15,748	\$ 15,748
4	Jefferson Barracks	MO	3	Winch, Electric Power, 12 Volt	\$ 1,548	\$ 1,548
4	Jefferson Barracks	MO	3	Box, Tool, Mechanic's Set, Upper/Lower	\$ 996	\$ 996
4	Jefferson Barracks	MO	3	Truck, Pickup, 4 WD, W/Box Bed	\$ 81,000	\$ 81,000
4	Jefferson Barracks	MO	3	Screeener, Dirt, Pull Behind	\$ 89,000	\$ 89,000
4	Jefferson Barracks	MO	3	Tractor, Utility, 4 WD	\$ 26,000	\$ 26,000
4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD	\$ 28,000	\$ 28,000
4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000



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4	Jefferson Barracks	MO	3	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000
4	Jefferson Barracks	MO	3	35th Division Water Fountain Memorial, 1952	\$ 10,000	\$ 10,000
4	Jefferson City	MO	4	39th MO Infantry Regiment Monument, 1873	\$ 10,000	\$ 10,000
4	Springfield	MO	7	Replace Chain Link Fence	\$ 40,000	\$ 40,000
				Total - Missouri	\$ 1,731,401	\$ 1,731,401
2	Natchez	MS	3	Utility Vehicle	\$ 25,000	\$ 25,000
2	Biloxi	MS	4	Tamper	\$ 3,400	\$ 3,400
2	Biloxi	MS	4	Mini Truck	\$ 10,000	\$ 10,000
2	Biloxi	MS	4	National Cemetery Memorial, 1941	\$ 100,000	\$ 100,000
				Total - Mississippi	\$ 138,400	\$ 138,400
2	New Bern	NC	1	Reseal Roads	\$ 5,000	\$ 5,000
2	New Bern	NC	1	Rhode Island Monument, 1909	\$ 30,000	\$ 30,000
2	New Bern	NC	1	Massachusetts Monument, 1908	\$ 30,000	\$ 30,000
2	Raleigh	NC	2	Maint Bldg - Paint	\$ 2,000	\$ 2,000
2	Wilmington	NC	7	Replace Fence	\$ 10,000	\$ 10,000



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2	Salisbury	NC	12	Reseal Roads	\$ 50,000	\$ 50,000
2	Salisbury	NC	12	Riding Mower	\$ 30,000	\$ 30,000
2	Salisbury	NC	12	Maine Monument, 1908	\$ 40,000	\$ 40,000
2	Salisbury	NC	12	Unknown Dead Monument, 1875	\$ 40,000	\$ 40,000
2	Salisbury	NC	12	Pennsylvania Monument, 1909	\$ 75,000	\$ 75,000
				Total - North Carolina	\$ 312,000	\$ 312,000
3	Ft McPherson	NE	3	Headstones/Markers and Gravesites	\$ 687,112	\$ 687,112
3	Ft McPherson	NE	3	Concrete pad under fill pile	\$ 50,000	\$ 50,000
3	Ft McPherson	NE	3	Install new floral and activities signage	\$ 4,000	\$ 4,000
3	Ft McPherson	NE	3	Modify Public Information Center lighting	\$ 10,000	\$ 10,000
3	Ft McPherson	NE	3	Repair sidewalk at Committal Shelter	\$ 5,000	\$ 5,000
3	Ft McPherson	NE	3	Replace windows in Maintenance Building	\$ 20,000	\$ 20,000
3	Ft McPherson	NE	3	Challenger Lifts	\$ 2,600	\$ 2,600
3	Ft McPherson	NE	3	Utility Vehicle w/Casket Carrier	\$ 32,500	\$ 32,500
3	Ft McPherson	NE	3	Tire Changer	\$ 1,500	\$ 1,500



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3	Ft McPherson	NE	3	Mower	\$ 22,600	\$ 22,600
				Total - Nebraska	\$ 835,312	\$ 835,312
1	Finn's Point	NJ	2	Union Monument, 1879	\$ 40,000	\$ 40,000
1	Finn's Point	NJ	2	Confederate POW Dead Monument, 1910	\$ 250,000	\$ 250,000
				Total - New Jersey	\$ 290,000	\$ 290,000
3	Ft Bayard	NM	2	Top Dresser	\$ 9,539	\$ 9,539
3	Ft Bayard	NM	2	Tamper	\$ 3,200	\$ 3,200
3	Ft Bayard	NM	2	Lowering Device	\$ 4,000	\$ 4,000
3	Santa Fe	NM	3	Install mezzanine in Maintenance Bldg	\$ 15,000	\$ 15,000
3	Santa Fe	NM	3	Renovate spoils area (remove excess materials)	\$ 25,000	\$ 25,000
3	Santa Fe	NM	3	Repair cracking in columbaria structure	\$ 75,000	\$ 75,000
3	Santa Fe	NM	3	Resurface Roadways and replace curbing	\$ 350,000	\$ 350,000
3	Santa Fe	NM	3	Snow blower	\$ 3,500	\$ 3,500
3	Santa Fe	NM	3	Backhoe	\$ 58,355	\$ 58,355
3	Santa Fe	NM	3	Utility Vehicle	\$ 22,500	\$ 22,500



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3	Santa Fe	NM	3	Aerator	\$ 22,300	\$ 22,300
				Total - New Mexico	\$ 588,394	\$ 588,394
1	Calverton	NY	1	Headstones/Markers and Gravesites	\$ 2,000,000	\$ 2,000,000
1	Calverton	NY	1	Rooftop solar photovoltaic power	\$ 582,000	\$ 582,000
1	Calverton	NY	1	Replace Facade on Admin and Committal Bldgs	\$ 211,500	\$ 211,500
1	Calverton	NY	1	Replace Admin Oil USD with Convault AST	\$ 40,920	\$ 40,920
1	Calverton	NY	1	Mini excavator & trailer	\$ 49,350	\$ 49,350
1	Calverton	NY	1	Two burners to thaw frozen ground	\$ 10,800	\$ 10,800
1	Calverton	NY	1	Two 4x4 dump trucks	\$ 79,600	\$ 79,600
1	Calverton	NY	1	Air compressor w/jackhammer	\$ 12,000	\$ 12,000
1	Long Island	NY	2	5 Utility Vehicles	\$ 80,000	\$ 80,000
1	Long Island	NY	2	Interment vehicle	\$ 22,726	\$ 22,726
1	Cypress Hills	NY	12	Remove/Repl All Roads at Cypress Hills & Union Plot	\$ 85,800	\$ 85,800
1	Cypress Hills	NY	12	Remove/Repl All Roads at Cypress Hills & Union Plot	\$ 1,009,000	\$ 1,009,000
1	Cypress Hills	NY	12	Eagle Monument, 1934	\$ 10,000	\$ 10,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Cypress Hills	NY	12	French Monument, ca. 1920	\$ 10,000	\$ 10,000
1	Saratoga	NY	20	Utility vehicle	\$ 25,700	\$ 25,700
1	Saratoga	NY	20	Mower	\$ 16,029	\$ 16,029
1	Bath	NY	29	Mower	\$ 18,000	\$ 18,000
1	Bath	NY	29	Dump Truck	\$ 47,000	\$ 47,000
1	Woodlawn	NY	29	Utility Tractor	\$ 38,163	\$ 38,163
1	Woodlawn	NY	29	Snow blower attachment for Utility Tractor	\$ 3,700	\$ 3,700
				Total - New York	\$ 4,352,288	\$ 4,352,288
4	Dayton	OH	3	Lowering Device, Casket, Pull Behind	\$ 7,900	\$ 7,900
4	Dayton	OH	3	Tamper, Pneumatic, Portable, Gas Powered	\$ 3,640	\$ 3,640
4	Dayton	OH	3	Truck, Utility, 4 WD	\$ 36,788	\$ 36,788
4	Dayton	OH	3	National Soldiers (NHDVS) Monument, 1877	\$ 510,000	\$ 510,000
4	Camp Chase	OH	15	Memorial Boulder & Arch, 1880 & 1902	\$ 25,000	\$ 25,000
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD, Casket Carrier	\$ 39,000	\$ 39,000
4	Ohio Western Reserve	OH	16	Dump, Articulating, 4 WD	\$ 39,600	\$ 39,600



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD, w/Attach.	\$ 39,000	\$ 39,000
4	Ohio Western Reserve	OH	16	Broom, Angle, 84"	\$ 4,400	\$ 4,400
4	Ohio Western Reserve	OH	16	Aerator, Core, 6' Wide, Pull Behind, Heavy Duty	\$ 3,000	\$ 3,000
4	Ohio Western Reserve	OH	16	Truck, Utility, 4 WD	\$ 28,000	\$ 28,000
				Total - Ohio	\$ 736,328	\$ 736,328
3	Ft Gibson	OK	2	Front entrance sign and planting bed	\$ 10,000	\$ 10,000
3	Ft Gibson	OK	2	Repair/Replace concrete sidewalk to flag pole	\$ 8,000	\$ 8,000
3	Ft Gibson	OK	2	Renovate existing flag pole and lighting	\$ 35,000	\$ 35,000
3	Ft Gibson	OK	2	Tamper	\$ 3,700	\$ 3,700
3	Ft Gibson	OK	2	Utility Loader	\$ 2,400	\$ 2,400
3	Ft Gibson	OK	2	Utility Loader	\$ 40,000	\$ 40,000
3	Ft Gibson	OK	2	Backhoe Loader	\$ 50,900	\$ 50,900
3	Ft Sill	OK	4	Repair defective gaskets in glazing at Public Information Center	\$ 4,000	\$ 4,000
3	Ft Sill	OK	4	Dumper	\$ 55,000	\$ 55,000
3	Ft Sill	OK	4	Compact Roller	\$ 4,950	\$ 4,950



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
				Total - Oklahoma	\$ 213,950	\$ 213,950
5	Eagle Point	OR	2	Replace Windows In Committal Shelter	\$ 35,000	\$ 35,000
5	Eagle Point	OR	2	Slurry Seal Roads	\$ 30,000	\$ 30,000
5	Eagle Point	OR	2	Utility Vehicle	\$ 26,978	\$ 26,978
5	Eagle Point	OR	2	Utility Vehicle	\$ 26,978	\$ 26,978
5	Willamette	OR	3	Upgrade Admin Bldg Lighting	\$ 13,000	\$ 13,000
5	Willamette	OR	3	Install Electric Gate/Side Two	\$ 6,000	\$ 6,000
5	Willamette	OR	3	Install Maintenance Shop Oil and Grease Dispensers	\$ 27,000	\$ 27,000
5	Willamette	OR	3	Slurry Seal Roads, Ph I & II	\$ 150,000	\$ 150,000
5	Willamette	OR	3	Articulated Dumper	\$ 53,852	\$ 53,852
5	Willamette	OR	3	Fertilizer Spreader	\$ 6,834	\$ 6,834
5	Willamette	OR	3	Fertilizer Spreader	\$ 6,834	\$ 6,834
5	Willamette	OR	3	Diesel Utility Vehicle	\$ 15,680	\$ 15,680
5	Willamette	OR	3	Over seeder	\$ 8,437	\$ 8,437
				Total - Oregon	\$ 406,593	\$ 406,593



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Indiantown Gap	PA	17	Repair Admin HVAC System	\$ 60,720	\$ 60,720
1	Indiantown Gap	PA	17	Replace Glass Windows & Doors, B-1 (Admin Bldg)	\$ 80,000	\$ 80,000
1	Indiantown Gap	PA	17	Turf vac	\$ 16,490	\$ 16,490
1	Indiantown Gap	PA	17	Lawn Tractor	\$ 8,956	\$ 8,956
1	NC of the Alleghenies	PA	18	Utility Vehicle w/casket carrier	\$ 40,896	\$ 40,896
1	NC of the Alleghenies	PA	18	Utility Loader w/ swivel auger power head and bit	\$ 19,274	\$ 19,274
1	Prospect Hill	PA	19	Soldiers Monument, 1874	\$ 100,000	\$ 100,000
				Total - Pennsylvania	\$ 326,336	\$ 326,336
2	Puerto Rico	PR	At Large	Lowering device	\$ 2,700	\$ 2,700
2	Puerto Rico	PR	At Large	Utility Vehicle w/hydraulic lift	\$ 30,000	\$ 30,000
2	Puerto Rico	PR	At Large	Utility vehicle w/2 ft extension	\$ 15,000	\$ 15,000
2	Puerto Rico	PR	At Large	Rotary Brush for Tractor	\$ 6,550	\$ 6,550
2	Puerto Rico	PR	At Large	Street sweeper	\$ 88,000	\$ 88,000
2	Puerto Rico	PR	At Large	Articulated Dumper	\$ 55,000	\$ 55,000
				Total - Puerto Rico	\$ 197,250	\$ 197,250



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
2	Beaufort	SC	2	Admin Bldg - Repair Electrical System	\$ 20,000	\$ 20,000
2	Beaufort	SC	2	Electric Maint Truck	\$ 7,500	\$ 7,500
2	Beaufort	SC	2	Turbine Blower	\$ 7,000	\$ 7,000
2	Beaufort	SC	2	Parts Cleaner	\$ 1,000	\$ 1,000
2	Beaufort	SC	2	Pressure Washer	\$ 1,000	\$ 1,000
2	Beaufort	SC	2	MIG Welder Kit	\$ 500	\$ 500
2	Beaufort	SC	2	Mower	\$ 15,000	\$ 15,000
2	Beaufort	SC	2	Casket Truck	\$ 1,500	\$ 1,500
2	Beaufort	SC	2	Union Dead Box Tomb, 1870	\$ 10,000	\$ 10,000
2	Florence	SC	6	Backhoe	\$ 70,000	\$ 70,000
2	Florence	SC	6	Articulated Dumper	\$ 55,000	\$ 55,000
2	Florence	SC	6	Street sweeper	\$ 28,000	\$ 28,000
2	Florence	SC	6	Mower	\$ 20,000	\$ 20,000
2	Florence	SC	6	Mower	\$ 20,000	\$ 20,000
				Total - South Carolina	\$ 256,500	\$ 256,500



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Black Hills	SD	At Large	Provide protection for IT equipment in Admin basement	\$ 10,000	\$ 10,000
3	Black Hills	SD	At Large	Repair/Replace domestic water line	\$ 35,000	\$ 35,000
3	Black Hills	SD	At Large	Re-paint wood trim and surfaces on Admin and Maint Bldgs	\$ 5,000	\$ 5,000
3	Black Hills	SD	At Large	Establish Section P for in-ground cremain sites	\$ 15,000	\$ 15,000
3	Black Hills	SD	At Large	Replace irrigation control valve solenoids	\$ 5,000	\$ 5,000
3	Black Hills	SD	At Large	Road repair/ renovation	\$ 897,000	\$ 897,000
3	Black Hills	SD	At Large	Hydraulic Breaker	\$ 3,700	\$ 3,700
3	Black Hills	SD	At Large	4X4 Dump Truck	\$ 46,900	\$ 46,900
3	Black Hills	SD	At Large	Vehicle, Casket Carrier	\$ 28,500	\$ 28,500
3	Black Hills	SD	At Large	Mower	\$ 20,000	\$ 20,000
3	Black Hills	SD	At Large	Snow blower	\$ 3,900	\$ 3,900
3	Hot Springs	SD	At Large	Headstones/Markers and Gravesites	\$ 70,000	\$ 70,000
3	Hot Springs	SD	At Large	Replace old wire fence	\$ 15,000	\$ 15,000
3	Hot Springs	SD	At Large	Battle Mountain Sanitarium Monument, 1914	\$ 35,000	\$ 35,000
				Total - South Dakota	\$ 1,190,000	\$ 1,190,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
2	Mountain Home	TN	1	Admin & Maint Bldgs - Paint	\$ 10,000	\$ 10,000
2	Mountain Home	TN	1	Mower	\$ 30,000	\$ 30,000
2	Knoxville	TN	2	Union Soldiers Monument, 1906	\$ 250,000	\$ 250,000
2	Chattanooga	TN	3	Admin Bldg and Maint Bldg - Paint interior and exterior	\$ 20,000	\$ 20,000
2	Chattanooga	TN	3	Admin Bldg - Repair Bldg and Renovate Cabinets	\$ 15,000	\$ 15,000
2	Chattanooga	TN	3	Utility vehicle	\$ 25,000	\$ 25,000
2	Chattanooga	TN	3	Monumental Arch, c.1870	\$ 100,000	\$ 100,000
2	Chattanooga	TN	3	Andrew's Raiders Monument, 1890	\$ 10,000	\$ 10,000
2	Nashville	TN	5	Admin and Maint Bldgs - Paint	\$ 10,000	\$ 10,000
2	Nashville	TN	5	Monumental Arch, c.1870	\$ 250,000	\$ 250,000
2	Nashville	TN	5	Minnesota Monument, 1920	\$ 10,000	\$ 10,000
2	Memphis	TN	9	Admin and Maint Bldgs - Paint	\$ 10,000	\$ 10,000
2	Memphis	TN	9	Utility Vehicle	\$ 27,000	\$ 27,000
2	Memphis	TN	9	State of Illinois Memorial, 1928	\$ 40,000	\$ 40,000
2	Memphis	TN	9	Minnesota Monument, 1916	\$ 25,000	\$ 25,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
				Total - Tennessee	\$ 832,000	\$ 832,000
3	Ft Bliss	TX	16	Reroof and Renovate Pump House	\$ 8,000	\$ 8,000
3	Ft Bliss	TX	16	Repair/Replace storm drainage throughout cemetery	\$ 250,000	\$ 250,000
3	Ft Bliss	TX	16	Update signage to reflect Xeroscaping	\$ 5,000	\$ 5,000
3	Ft Bliss	TX	16	Replace existing fencing around storage area.	\$ 10,000	\$ 10,000
3	Ft Bliss	TX	16	Resurface Roadways and replace curbing	\$ 400,000	\$ 400,000
3	Ft Bliss	TX	16	Electric Cart	\$ 8,503	\$ 8,503
3	Ft Bliss	TX	16	Utility Vehicle	\$ 22,500	\$ 22,500
3	Ft Bliss	TX	16	Utility Vehicle	\$ 22,500	\$ 22,500
3	Ft Bliss	TX	16	Sand rake	\$ 17,800	\$ 17,800
3	Houston	TX	18	Headstones/Markers and Gravesites	\$ 3,183,980	\$ 3,183,980
3	Houston	TX	18	Remove, repair, and resurface Hemicycle assembly areas	\$ 100,000	\$ 100,000
3	Houston	TX	18	Repair & repaint 3 committal shelter metal roofs	\$ 15,000	\$ 15,000
3	Houston	TX	18	Road Maintenance	\$ 450,000	\$ 450,000
3	Houston	TX	18	Utility Cart	\$ 5,500	\$ 5,500



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Houston	TX	18	Utility Cart	\$ 5,500	\$ 5,500
3	Houston	TX	18	Tractor	\$ 16,700	\$ 16,700
3	Houston	TX	18	Utility Cart	\$ 6,300	\$ 6,300
3	Houston	TX	18	Utility Cart	\$ 6,300	\$ 6,300
3	Houston	TX	18	Excavator	\$ 52,700	\$ 52,700
3	Ft Sam Houston	TX	21	Headstones/Markers and Gravesites	\$ 4,916,846	\$ 4,916,846
3	Ft Sam Houston	TX	21	Repair/Recondition/Repaint casket biers at 5 committal shelters	\$ 8,000	\$ 8,000
3	Ft Sam Houston	TX	21	Resurface Roadways and replace curbing	\$ 650,000	\$ 650,000
3	Ft Sam Houston	TX	21	Utility Vehicle	\$ 29,000	\$ 29,000
3	Ft Sam Houston	TX	21	1 Ton Dump Truck	\$ 40,000	\$ 40,000
3	Ft Sam Houston	TX	21	1 Ton Truck	\$ 40,000	\$ 40,000
3	Ft Sam Houston	TX	21	2 Each Water Tank 300 Gallon	\$ 10,000	\$ 10,000
3	Ft Sam Houston	TX	21	Utility Vehicle	\$ 29,000	\$ 29,000
3	Ft Sam Houston	TX	21	Hoist Lift Frame	\$ 5,000	\$ 5,000
3	Ft Sam Houston	TX	21	Utility Vehicle w/Casket Carrier	\$ 32,500	\$ 32,500



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
3	Ft Sam Houston	TX	21	Sweeper	\$ 11,900	\$ 11,900
3	Kerrville	TX	23	Headstones/Markers and Gravesites	\$ 280,000	\$ 280,000
3	Kerrville	TX	23	Install irrigation system	\$ 50,000	\$ 50,000
3	Dallas	TX	24	Utility Vehicle w/Casket Carrier	\$ 29,900	\$ 29,900
3	Dallas	TX	24	Mower	\$ 29,900	\$ 29,900
3	Dallas	TX	24	Utility Vehicle	\$ 22,500	\$ 22,500
3	Dallas-Ft Worth	TX	24	Install additional irrigation at Section 27	\$ 5,000	\$ 5,000
3	Dallas-Ft Worth	TX	24	Establish Sections 16 thru 19 for in-ground cremain sites	\$ 25,000	\$ 25,000
3	San Antonio	TX	28	Headstones/Markers and Gravesites	\$ 350,000	\$ 350,000
3	San Antonio	TX	28	Renovate and expand existing irrigation system	\$ 150,000	\$ 150,000
				Total - Texas	\$ 11,300,828	\$ 11,300,828
1	Quantico	VA	1	Headstones/Markers and Gravesites	\$ 898,091	\$ 898,091
1	Quantico	VA	1	Replace Gutters Committals A, B, C, Admin, & Public Restroom	\$ 24,362	\$ 24,362
1	Quantico	VA	1	Replace All Brick Paver Walkways w/Concrete	\$ 60,720	\$ 60,720
1	Quantico	VA	1	Street Sweeper	\$ 146,500	\$ 146,500



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
1	Quantico	VA	1	Turf vac with dethatching wheel	\$ 31,000	\$ 31,000
1	Hampton	VA	3	Replace Maintenance Bldg Roofs (2)	\$ 84,000	\$ 84,000
1	Hampton	VA	3	Union Soldiers (NHDVS) Monument, 1868	\$ 250,000	\$ 250,000
1	Culpeper	VA	7	Pennsylvania Monument, 1909	\$ 40,000	\$ 40,000
1	Culpeper	VA	7	Restore Brick Walls	\$ 228,690	\$ 228,690
1	Culpeper	VA	7	Utility tractor	\$ 26,000	\$ 26,000
1	Culpeper	VA	7	Utility vehicle	\$ 17,000	\$ 17,000
1	Winchester	VA	10	Headstones/Markers and Gravesites	\$ 642,520	\$ 642,520
				Total - Virginia	\$ 2,448,883	\$ 2,448,883
5	Tahoma	WA	8	Road Repairs	\$ 30,000	\$ 30,000
5	Tahoma	WA	8	Street Sweeper/Vacuum	\$ 75,619	\$ 75,619
5	Tahoma	WA	8	Compact Dual Drum Roller	\$ 18,000	\$ 18,000
5	Tahoma	WA	8	Electric Cart	\$ 11,600	\$ 11,600
				Total - Washington	\$ 135,219	\$ 135,219
4	Wood	WI	4	Replace Water System throughout Cemetery	\$ 250,000	\$ 250,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
4	Wood	WI	4	Replace Chain Link Fence	\$ 90,000	\$ 90,000
4	Wood	WI	4	Replace Asphalt Roads @ Sections A-C	\$ 220,000	\$ 220,000
4	Wood	WI	4	Loader, Backhoe, Compact	\$ 51,869	\$ 51,869
4	Wood	WI	4	Articulated Dumper, Turf Track	\$ 35,000	\$ 35,000
4	Wood	WI	4	Sprayer, Water, 200 Gallon, Skid Mount	\$ 2,250	\$ 2,250
4	Wood	WI	4	Bucket, Front, Loader, 68", Skid Steer	\$ 794	\$ 794
4	Wood	WI	4	Headstones/Markers and Gravesites	\$ 81,000	\$ 81,000
4	Wood	WI	4	Civil War Soldiers & Sailors Monument, 1903	\$ 250,000	\$ 250,000
				Total - Wisconsin	\$ 980,913	\$ 980,913
1	West Virginia	WV	1	Provide-Install Irrigation Booster Pump	\$ 20,460	\$ 20,460
1	West Virginia	WV	1	Repair Roadway	\$ 16,500	\$ 16,500
1	West Virginia	WV	1	4x4 dump truck w/snow plow	\$ 34,562	\$ 34,562
				Total - West Virginia	\$ 71,522	\$ 71,522
	NCA wide	TBD		Implement selected energy and water conservation measures	\$ 345,000	\$ 345,000
	NCA wide	TBD		150 Facilities - Environmental management systems	\$ 1,500,000	\$ 1,500,000



FY 2009 National Cemetery Administration (NCA)/Energy ARRA Spend Plan

Projects in green incorporate energy efficiency and renewable energy.

MSN	Location			Project Title	Estimated Budget Cost	ARRA Funding
	Cemetery	State	Congressional District			
				Total - NCA wide	\$ 1,845,000	\$ 1,845,000
				Cumulative Total	\$ 50,000,000	^{1/} \$ 50,000,000

^{1/} The following NCA activities are included under the general heading of "Monument and Memorial Repairs and Energy Projects": (1) national shrine projects to raise, realign, and clean headstones/markers and repair sunken graves at various locations across the country; (2) repairs to historic monuments and memorials at national cemeteries; (3) projects for repairing roads, buildings, and other cemetery infrastructure at locations nationwide; (4) equipment purchases for cemetery operations; and (5) projects that conserve energy and water through the use of wind turbines, solar power and other measures.