

	FY 2009	FY 2010	FY 2011	Total
Health and Welfare				
Federal Medicaid Assistance Percentage (FMAP)	\$ 76,498,100	\$ 115,706,100	\$ 63,457,700	\$ 255,661,900
Medicaid Disproportionate Share Hospital (DSH)	\$ -	\$ 390,000	\$ 399,800	\$ 789,800
Immunization	\$ 23,800	\$ 2,919,200	\$ -	\$ 2,943,000
Food Stamp Benefits	\$ 6,000,000	\$ 29,000,000	\$ 29,000,000	\$ 64,000,000
Food Stamp Administration	\$ 550,000	\$ 550,000	\$ -	\$ 1,100,000
Emergency Food Assistance Program (TEFAP)	\$ 200,000	\$ 200,000	\$ -	\$ 400,000
Foster Care/Adoption	\$ 1,460,000	\$ -	\$ -	\$ 1,460,000
Child Care	\$ -	\$ 11,946,000	\$ -	\$ 11,946,000
Child Support - temporary relief	\$ 1,271,900	\$ 4,203,800	\$ -	\$ 5,475,700
Temporary Assistance to Needy Families (TANF) - extension	\$ -	\$ 3,498,000	\$ -	\$ 3,498,000
Temporary Assistance to Needy Families (TANF) - emergency	\$ 336,000	\$ -	\$ -	\$ 336,000
Women, Infants and Children (WIC)	\$ 3,000,000	\$ 1,550,000	\$ 250,000	\$ 4,800,000
Weatherization	\$ 15,735,000	\$ 15,735,000	\$ -	\$ 31,470,000
Community Services Block Grant	\$ 2,473,000	\$ 2,473,000	\$ -	\$ 4,946,000
Special Education Part C - Infant and Toddler	\$ -	\$ 1,179,300	\$ 1,179,300	\$ 2,358,600
Victims of Crimes Act (VOCA) Assistance	\$ 299,000	\$ 299,000	\$ -	\$ 598,000
Health Information Technology - state grants	\$ -	\$ 16,987,000	\$ -	\$ 16,987,000
Total - Health and Welfare	\$ 107,846,800	\$ 206,636,400	\$ 94,286,800	\$ 408,770,000
Education - Public Schools				
Title I-A - LEA grants	\$ 24,304,300	\$ -	\$ -	\$ 24,304,300
Title I-A - School improvement grants	\$ 10,603,000	\$ -	\$ -	\$ 10,603,000
Title II-D - Education technology	\$ 3,209,400	\$ -	\$ -	\$ 3,209,400
McKinney-Vento - homeless assistance	\$ 191,000	\$ -	\$ -	\$ 191,000
Special Education - Part B	\$ -	\$ 26,623,700	\$ 26,623,700	\$ 53,247,400
Special Education - Preschool	\$ -	\$ 1,134,400	\$ 1,134,400	\$ 2,268,800
School Lunch Equipment	\$ 469,300	\$ -	\$ -	\$ 469,300
State Fiscal Stabilization Fund - K-12	\$ 85,097,600	\$ 40,539,090	\$ 40,539,090	\$ 166,175,780
Total - Education - Public Schools	\$ 123,874,600	\$ 68,297,190	\$ 68,297,190	\$ 260,468,980

	FY 2009	FY 2010	FY 2011	Total
Education - Higher Ed				
State Fiscal Stabilization Fund - higher ed	\$ -	\$ 17,767,700	\$ 17,767,600	\$ 35,535,300
Work Study	\$ 543,000	\$ -	\$ -	\$ 543,000
Total - Education - Higher Ed	\$ 543,000	\$ 17,767,700	\$ 17,767,600	\$ 36,078,300
Labor				
Unemployment benefits (\$25 week)	\$ 13,000,000	\$ 27,000,000	\$ -	\$ 40,000,000
Unemployment benefits (extension)	\$ 20,400,000	\$ 54,600,000	\$ -	\$ 75,000,000
Unemployment modernization (alternative base period)	\$ 33,000,000	\$ -	\$ -	\$ 33,000,000
Unemployment operations	\$ 2,236,000	\$ -	\$ -	\$ 2,236,000
Employment services assistance	\$ 3,605,000	\$ -	\$ -	\$ 3,605,000
Workforce Investment Act - adult	\$ 450,000	\$ 797,000	\$ -	\$ 1,247,000
Workforce Investment Act - youth	\$ 1,000,000	\$ 1,948,000	\$ -	\$ 2,948,000
Dislocated workers	\$ 600,000	\$ 1,342,000	\$ -	\$ 1,942,000
Total - Labor	\$ 74,291,000	\$ 85,687,000	\$ -	\$ 159,978,000
Transportation				
Highways and bridges	\$ 181,935,000	\$ -	\$ -	\$ 181,935,000
Transit capital grants - urban	\$ 9,655,800	\$ -	\$ -	\$ 9,655,800
Transit capital grants - rural	\$ 8,743,300	\$ -	\$ -	\$ 8,743,300
Total - Transportation	\$ 200,334,100	\$ -	\$ -	\$ 200,334,100
Environmental Quality				
State Revolving Fund - drinking water	\$ 19,500,000	\$ -	\$ -	\$ 19,500,000
State Revolving Fund - clean water	\$ 19,200,000	\$ -	\$ -	\$ 19,200,000
State Revolving Fund - water quality management	\$ 194,000	\$ -	\$ -	\$ 194,000
Underground storage tanks	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
Superfund - Bunker Hill	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 20,000,000
Diesel retrofit	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000
Total - Environmental Quality	\$ 51,894,000	\$ 10,000,000	\$ -	\$ 61,894,000

	FY 2009	FY 2010	FY 2011	Total
Housing and Finance Association				
Public Housing Capital Fund - to state	\$ 157,000	\$ -	\$ -	\$ 157,000
Public Housing Capital Fund - to locals	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000
HOME - low income housing tax credits	\$ 4,500,000	\$ 4,271,000	\$ -	\$ 8,771,000
Homelessness Prevention - to state	\$ 4,400,000	\$ -	\$ -	\$ 4,400,000
Homelessness Prevention - to locals	\$ 600,000	\$ -	\$ -	\$ 600,000
Total - Housing and Finance Association	\$ 10,997,000	\$ 4,271,000	\$ -	\$ 15,268,000
Other State Government				
State Fiscal Stabilization Fund - General Purpose	\$ 44,877,000	\$ -	\$ -	\$ 44,877,000
Aging Commission - Elderly Nutrition	\$ 485,000	\$ -	\$ -	\$ 485,000
Aging Commission - Employment for Older Americans	\$ 125,000	\$ -	\$ -	\$ 125,000
Arts Commission - State Grants	\$ 250,000	\$ -	\$ -	\$ 250,000
Attorney General - Internet Crimes Against Children	\$ 404,000	\$ -	\$ -	\$ 404,000
Blind Commission - Independent Living - State Grants	\$ 190,300	\$ -	\$ -	\$ 190,300
Blind Commission - Older Blind - State Grants	\$ 89,500	\$ -	\$ -	\$ 89,500
Blind Commission - Voc Rehab - State Grants	\$ 396,000	\$ -	\$ -	\$ 396,000
Commerce - Community Development Block Grant	\$ 2,292,400	\$ -	\$ -	\$ 2,292,400
Head Start - directly to organizations	\$ -	\$ 1,314,000	\$ 1,314,000	\$ 2,628,000
Homeland Security - Emergency Food and Shelter	\$ 269,000	\$ -	\$ -	\$ 269,000
Industrial Commission - Victims of Crimes Act (VOCA) Compensation	\$ 353,000	\$ -	\$ -	\$ 353,000
Office of Energy - Energy Efficiency Block Grant	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
Office of Energy - State Energy Program	\$ -	\$ 13,000,000	\$ 13,000,000	\$ 26,000,000
SILC - Independent Living - State Grants	\$ 121,450	\$ 121,450	\$ -	\$ 242,900
State Police - Edward Byrne Memorial Justice Assistance Grant	\$ 7,104,000	\$ -	\$ -	\$ 7,104,000
Edward Byrne Memorial Justice Assistance Grant - directly to locals	\$ 4,736,000	\$ -	\$ -	\$ 4,736,000
State Police - Violence Against Women (STOP) Grant	\$ 1,425,000	\$ -	\$ -	\$ 1,425,000
Vocational Rehabilitation - State Grants	\$ 2,903,600	\$ -	\$ -	\$ 2,903,600
Total - Other State Government	\$ 68,521,250	\$ 14,435,450	\$ 14,314,000	\$ 97,270,700
Total All Agencies	\$ 638,301,750	\$ 407,094,740	\$ 194,665,590	\$ 1,240,062,080