

Table 8.3. Revenue and Expense Statistics for Major U.S. Publicly Owned Electric Utilities (With Generation Facilities), 1996 through 2007
(Million Dollars)

Description	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Operating Revenue - Electric	NA	NA	NA	NA	33,906	32,776	38,028	31,843	26,767	26,155	25,397	24,207
Operating Expenses - Electric	NA	NA	NA	NA	29,637	28,638	32,789	26,244	21,274	20,880	20,425	19,084
Operation Including Fuel.....	NA	NA	NA	NA	22,642	21,731	25,922	19,575	15,386	15,120	14,917	13,768
Production.....	NA	NA	NA	NA	17,948	17,176	21,764	15,742	11,923	11,608	11,481	11,080
Transmission.....	NA	NA	NA	NA	872	858	785	781	732	773	725	344
Distribution.....	NA	NA	NA	NA	696	680	605	574	516	603	538	497
Customer Accounts.....	NA	NA	NA	NA	582	537	600	507	415	390	390	365
Customer Service.....	NA	NA	NA	NA	280	315	263	211	160	127	133	103
Sales.....	NA	NA	NA	NA	84	74	73	66	49	51	46	18
Administrative and General.....	NA	NA	NA	NA	2,180	2,090	1,832	1,695	1,591	1,567	1,602	1,360
Maintenance.....	NA	NA	NA	NA	2,086	1,926	1,904	1,815	1,686	1,631	1,609	1,638
Depreciation and Amortization....	NA	NA	NA	NA	3,844	3,907	4,009	3,919	3,505	3,459	3,239	3,160
Taxes and Tax Equivalents.....	NA	NA	NA	NA	1,066	1,074	954	936	697	670	660	662
Net Electric Operating Income.....	NA	NA	NA	NA	4,268	4,138	5,238	5,598	5,493	5,275	4,972	5,123

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: Energy Information Administration, EIA Form-412, "Annual Electric Industry Financial Report," and predecessor forms.

Table 8.4. Revenue and Expense Statistics for Major U.S. Publicly Owned Electric Utilities (Without Generation Facilities), 1996 through 2007
(Million Dollars)

Description	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Operating Revenue - Electric	NA	NA	NA	NA	12,454	11,546	10,417	9,904	9,354	8,790	8,586	8,582
Operating Expenses - Electric	NA	NA	NA	NA	11,481	10,703	9,820	9,355	8,737	8,245	8,033	8,123
Operation Including Fuel.....	NA	NA	NA	NA	10,095	9,439	8,864	8,424	7,874	7,437	7,117	7,359
Production.....	NA	NA	NA	NA	8,865	8,311	7,863	7,486	7,015	6,661	6,240	6,578
Transmission.....	NA	NA	NA	NA	105	93	61	64	48	44	57	51
Distribution.....	NA	NA	NA	NA	348	320	311	280	261	230	304	234
Customer Accounts.....	NA	NA	NA	NA	172	163	164	155	143	130	139	141
Customer Service.....	NA	NA	NA	NA	31	39	26	22	22	21	16	18
Sales.....	NA	NA	NA	NA	11	10	15	16	14	9	13	12
Administrative and General.....	NA	NA	NA	NA	562	504	423	402	371	342	348	325
Maintenance.....	NA	NA	NA	NA	418	389	304	286	272	263	338	244
Depreciation and Amortization....	NA	NA	NA	NA	711	631	405	394	369	330	354	322
Taxes and Tax Equivalents.....	NA	NA	NA	NA	257	244	247	251	223	215	225	206
Net Electric Operating Income.....	NA	NA	NA	NA	974	843	597	549	617	545	552	459

NA = Not available.

Notes: • In 2004, Form EIA-412 was terminated. • Totals may not equal sum of components because of independent rounding.

Source: Energy Information Administration, EIA Form-412, "Annual Electric Industry Financial Report," and predecessor forms.