

DEPARTMENT OF JUSTICE
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2003 and 2002

Dollars in Thousands

	FY	Intragovernmental			With the Public			Net Cost of Operations (Note 19)
		Gross Cost	Less Earned Revenues	Net Cost	Gross Cost	Less Earned Revenues	Net Cost	
Goal 1:	2003	\$ 458,755	\$ 8,332	\$ 450,423	\$ 1,148,812	\$ -	\$ 1,148,812	\$ 1,599,235
	2002	\$ 388,761	\$ 24,631	\$ 364,130	\$ 1,152,515	\$ -	\$ 1,152,515	\$ 1,516,645
Goal 2:	2003	2,010,089	451,595	1,558,494	4,749,373	81,410	4,667,963	6,226,457
	2002	1,647,777	307,909	1,339,868	4,194,166	80,784	4,113,382	5,453,250
Goal 3:	2003	325,101	183,287	141,814	5,976,614	107,962	5,868,652	6,010,466
	2002	400,865	132,795	268,070	6,486,610	106,971	6,379,639	6,647,709
Goal 4:	2003	203,666	110,715	92,951	608,169	-	608,169	701,120
	2002	294,682	91,566	203,116	591,853	-	591,853	794,969
Goal 5:	2003	45,911	162	45,749	202,957	-	202,957	248,706
	2002	48,708	2,706	46,002	173,078	-	173,078	219,080
Goal 6:	2003	1,383,017	640,305	742,712	5,260,795	277,159	4,983,636	5,726,348
	2002	987,963	596,351	391,612	4,850,880	236,415	4,614,465	5,006,077
Goal 7:	2003	415,360	29,268	386,092	951,506	196,888	754,618	1,140,710
	2002	348,890	22,952	325,938	897,687	211,913	685,774	1,011,712
Goal 8:	2003	57,369	40,032	17,337	246,154	57,094	189,060	206,397
	2002	84,367	29,830	54,537	157,610	55,536	102,074	156,611
Sub-Total Continued Operations:								
	2003	<u>4,899,268</u>	<u>1,463,696</u>	<u>3,435,572</u>	<u>19,144,380</u>	<u>720,513</u>	<u>18,423,867</u>	<u>21,859,439</u>
	2002	<u>4,202,013</u>	<u>1,208,740</u>	<u>2,993,273</u>	<u>18,504,399</u>	<u>691,619</u>	<u>17,812,780</u>	<u>20,806,053</u>
Transferred Operations Pursuant to P.L. 107-296 (Note 27):								
	2003	435,430	9,672	425,758	1,820,774	599,439	1,221,335	1,647,093
	2002	1,766,599	26,925	1,739,674	3,642,275	1,565,287	2,076,988	3,816,662
Total:	2003	<u><u>\$ 5,334,698</u></u>	<u><u>\$ 1,473,368</u></u>	<u><u>\$ 3,861,330</u></u>	<u><u>\$ 20,965,154</u></u>	<u><u>\$ 1,319,952</u></u>	<u><u>\$ 19,645,202</u></u>	<u><u>\$ 23,506,532</u></u>
	2002	<u><u>\$ 5,968,612</u></u>	<u><u>\$ 1,235,665</u></u>	<u><u>\$ 4,732,947</u></u>	<u><u>\$ 22,146,674</u></u>	<u><u>\$ 2,256,906</u></u>	<u><u>\$ 19,889,768</u></u>	<u><u>\$ 24,622,715</u></u>

- Goal 1: Protect America Against the Threat of Terrorism
- Goal 2: Enforce Federal Criminal Laws
- Goal 3: Prevent and Reduce Crime and Violence by Assisting State, Tribal, Local and Community-Based Programs
- Goal 4: Protect the Rights and Interests of the American People by Legal Representation, Enforcement of Federal Laws and Defense of U.S. Interests
- Goal 5: Fairly and Effectively Administer the Immigration and Naturalization Laws of the United States
- Goal 6: Protect American Society by Providing for the Safe, Secure and Humane Confinement of Persons in Federal Custody
- Goal 7: Protect the Federal Judiciary and Provide Critical Support to the Federal Justice System to Ensure it Operates Effectively
- Goal 8: Ensure Professionalism, Excellence, Accountability and Integrity in the Management and Conduct of the Department of Justice Activities and Programs

The accompanying notes are an integral part of these financial statements.