

What is the Conservation Information System?

The Natural Resources Conservation Service (NRCS) Conservation Information System is a website developed for NRCS leaders and managers at all levels. Its purpose is to provide user-friendly, simple and easy access to the agency's accountability information. It is designed to be a valuable management tool to leaders in the conservation effort at all levels of the NRCS organization. It is designed to be easy to user and integrate all components of accountability, including strategic and performance planning goals and objectives, financial and time resources, budget planning and allocations, and performance reporting into a single site. It is designed, not to replace executive decision-making, but to enhance it by providing key critical information necessary to decision-making.

Why was it developed?

The CIS was developed and implemented as an access into the Integrated Accountability System that will enable the agency to meet each initiative within the President's Management Agenda. The Conservation Information System was designed as a single-point into the Integrated Accountability System (IAS), a system of data collection tools, processes, and related applications that provides information in a timely manner to support the agency's strategic and performance planning and monitoring, budget formulation, business planning, operations management, workforce planning, and accountability activities.

What are key questions integral to the NRCS Accountability efforts?

Goals: *What are NRCS' national and state strategic goals and annual targets to address these concerns?*

Progress: *What progress is being made towards our strategic goals and performance targets?*

Costs: *How are NRCS staff spending their time and how much does it cost, by program and activity?*

Where can I get accountability information from NRCS?

A large part of our accountability information, particularly performance information, is available to NRCS leadership, in the form of tabular reports and maps. Reports can be displayed for the entire Nation or by state.

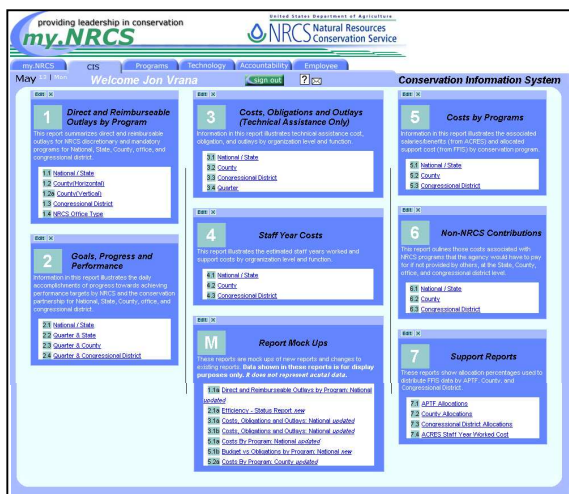
Where does the NRCS' Conservation Information System get its data and information?

The *NRCS Conservation Information System* brings together information collected from the agency accountability-related data collection systems:

Performance and Results Measurement System (PRMS) - provides data on NRCS and partnership accomplishments; updated daily.

Total Cost Accounting System(TCAS) - provides data on how staff resources are being used; updated every 2 weeks.

Strategic & Performance Plans - provides performance goals by state, region, and nationally; updated annually.



CIS Report Overview by Section

Direct and Reimbursable Outlays by Program

These reports summarize direct and reimbursable outlays for NRCS discretionary and mandatory programs for National, State, County, office, and congressional district.

Goals, Progress, and Performance

Information in these reports illustrate the daily accomplishments of progress towards achieving performance targets by NRCS and the conservation partnership for National, State, County, office, and congressional district.

Costs, Obligations, and Outlays (Tech. Asst. Only)

Information in these reports illustrate technical assistance cost, obligation, and outlays by organization level and function.

Staff Year Costs

These reports illustrate the estimated staff years worked and support costs by organization level and function.

Costs by Program

Information in these reports illustrate the associated salaries/benefits (from ACRES) and allocated support cost (from FFIS) by conservation program.

Contributions to NRCS Programs

These reports outline those costs associated with NRCS programs that the agency would have to pay for if not provided by others, at the State, County, office, and congressional district level.

Where to get more information about the NRCS Conservation Information System?

For more information on the Conservation Information System, the Integrated Accountability System or the use of accountability in NRCS, call the NRCS Operations Management and Oversight Division at (202) 720-8388.

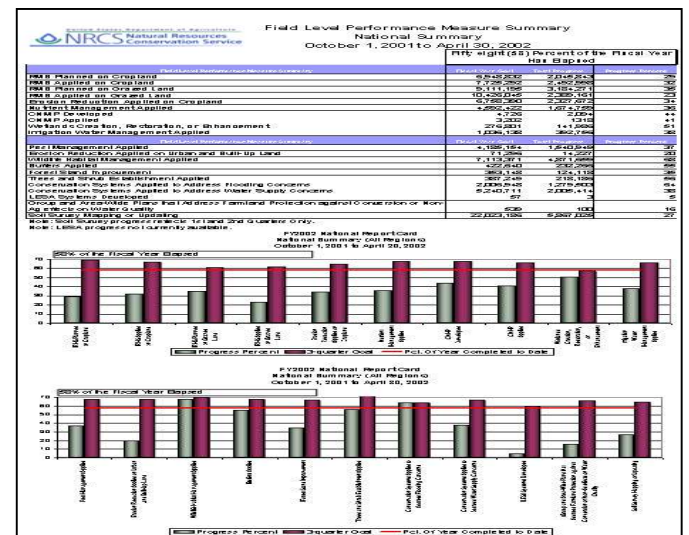
Integrated Accountability System Reports
 United States Department of Agriculture
 NRCS Natural Resources Conservation Service

2002 Year to Date

Goals, Progress, and Performance National Summary

Performance Indicator	NRCS FY	FY Total	Partnership Only	Total Progress	Progress %	
RWS Applied on Cropland	4549,802	1,956,178	45,242	291,959	2,192,010	21
RWS Applied on Cropland Land	1,729,202	2,281,438	37,828	289,959	2,569,197	34
RWS Applied on Cropland Land	5,111,598	5,258,216	39,211	398,129	5,656,549	40
RWS Applied on Cropland Land	8,426,241	2,247,327	1,739	233,981	2,661,117	26
ERWS Applied on Cropland	6,126,362	2,231,136	18,362	289,265	2,365,365	35
ERWS Applied on Cropland	4,592,422	1,283,810	60,102	389,242	1,741,962	28
CRMP Applied	4,728	1,022	306	797	2,330	49
CRMP Applied	3,382	797	97	363	1,287	36
Part Management Applied	4,195,154	1,202,210	21,442	194,203	1,296,927	28
Part Management Applied	1,026,308	202,202	4,262	44,297	482,714	30
ERWS Applied on Cropland Land	219,001	109,207	2,107	30,895	142,020	62
ERWS Applied on Cropland Land	11,264	9,889	4,682	4,689	17,111	24
ERWS Applied on Cropland Land	1,143,211	5,038,182	30,442	282,293	6,300,666	11
ERWS Applied	422,642	214,461	5,861	41,240	266,911	63
Part Management Applied	392,149	167,878	4,889	36,119	127,116	26
Part Management Applied	381,248	168,298	5,102	65,628	286,488	68
Conservation Outlays Applied to Address Water Quality Concerns	2,000,948	939,206	30,449	360,204	1,713,448	65
Conservation Outlays Applied to Address Water Quality Concerns	5,240,711	1,091,245	16,139	102,216	2,089,081	40
Conservation Outlays Applied to Address Water Quality Concerns	163	0	0	0	0	0
Conservation Outlays Applied to Address Water Quality Concerns	143	0	0	0	0	0
Conservation Outlays Applied to Address Water Quality Concerns	35,612,884	0	0	0	0	0

CIS Standard Report



CIS Ad-hoc Report

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Addresses and telephone numbers for NRCS Civil Rights Staff are: NRCS Civil Rights Program Compliance Division, 5601 Sunnyside Avenue, Mail Stop 5471, Beltsville, MD 20705-5471; phone: (301) 504-2287. NRCS Civil Rights Employment Division, 5601 Sunnyside Avenue, Mail Stop 5472, Beltsville, MD 20705-5472; phone: (301) 504-2181.