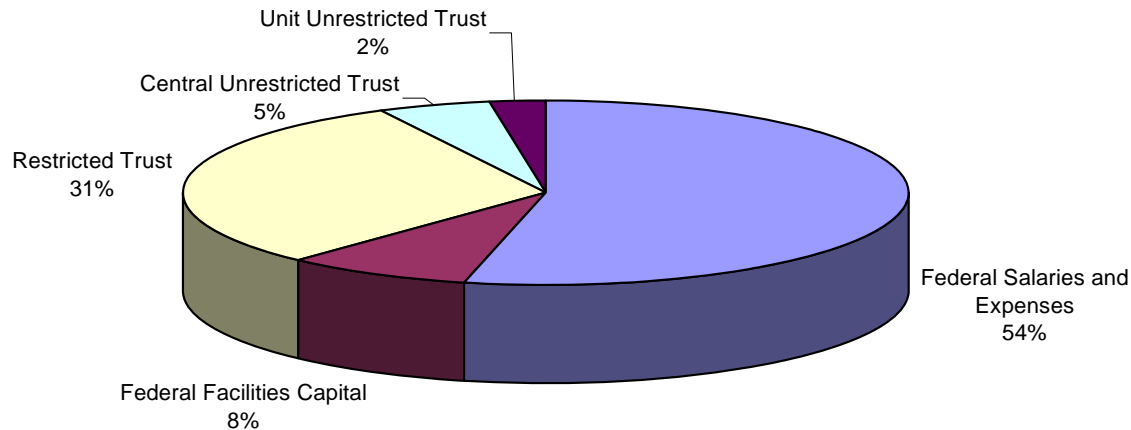


FY 2007 Smithsonian Budget Sources

(\$ in Millions Federal and Trust)



	Dollars
Federal Appropriations:	
Salaries and Expenses	\$ 536.3
Facilities Capital	\$ 83.7
Total	\$ 620.0
Trust Funds:	
Restricted Trust	\$ 305.9
Central Unrestricted Trust ^{1/}	\$ 49.3
Unit Unrestricted Trust	\$ 24.3
Total ^{2/}	\$ 379.6
Total, Federal and Trust	\$ 999.6

¹ Unrestricted Trust excludes Overhead Recovery on Grants

² FTEs do not include SBV