



MAY 7 2003

TO: State Extension Directors

FROM: Colien Hefferan *by Sang J. Cunningham*
Administrator

SUBJECT: Distribution of Smith-Lever Act Funds for Fiscal Year 2003

Attached is a tabulation (Attachment A) reflecting your institution's share of the fiscal year (FY) 2003 formula allocation and the required offset for extension activities. The Smith-Lever funds were calculated using the 2000 census data. The CSREES-OD-1088-F, Distribution of Smith-Lever Act Funds, for FY 2003 is also attached. Extension programs funded under section 3(d) of the Smith-Lever Act and allocated through a formula method include the Expanded Food and Nutrition Education, Pest Management, and Farm Safety Programs.

Section 203 of the Agricultural Research, Extension, and Education Reform Act of 1998 (AREERA) (Pub. L. No. 105-185) amends section 3 of the Smith-Lever Act (7 U.S.C. 343) by requiring all funds authorized under sections 3(b) and (c) to be fully matched out of non-Federal funds. This applies to all formula funds authorized under sections 3(b) and (c) of the Smith-Lever Act, including the retirement and special needs formula programs. It should be noted that the funds used to match the special needs and retirement formula funds may be used for any extension activity approved as part of the plan of work. In addition, the matching requirement for 1862 Land-Grant Institutions in the Insular Areas has been changed to 50 percent of the Federal formula funds beginning in FY 2003 per section 7213 of the Farm Security and Rural Investment Act of 2002 (FSRIA) (Pub. L. No. 107-171). State Extension Directors in Insular Areas should refer to my memo to them dated March 10, 2003, concerning matching requirements for formula funds. The matching funds should be included on the budget form in the same manner as the other formula matching funds have been in previous fiscal years.

Copies of the Smith-Lever budget form and the budget instructions, as well as the Certification of Offset forms (FMB-2103A, FMB-2103B, and FMB-2103C), Certification Regarding Lobbying for FY 2003 and the Primary Contact Person form are attached. Please complete and return two copies of the budget along with a copy of the Certification of Offset forms,

State Extension Directors

Page 2

Certification Regarding Lobbying form and the Primary Contact Person form by June 20, 2003,
to:

Regular Mail

Funds Management Branch
Office of Extramural Programs
CSREES, USDA
STOP 2298
1400 Independence Avenue, SW
Washington, DC 20250-2298

Overnight Express

Funds Management Branch
Office of Extramural Programs
CSREES, USDA
Room 2235
800 9th Street, SW
Washington, DC 20024

If you have any questions, please contact Sharon R. Vessels, Team Leader, Funds Management Branch, Office of Extramural Programs, at 202-401-4527 or send electronic mail to svessels@csrees.usda.gov.

Attachments (9)

- 1) Attachment A
- 2) CSREES-OD-1088-F
- 3) Smith-Lever Budget Forms
- 4) Smith-Lever Budget Instructions
- 5) Form FMB-2103A, Certification of Offset for Regular Formula Funds
- 6) Form FMB-2103B, Certification of Offset for Special Needs Formula Funds
- 7) Form FMB-2103C, Certification of Offset for CSRS Retirement Formula Funds
- 8) Certification Regarding Lobbying Form
- 9) Primary Contact Person Form

**UNITED STATES DEPARTMENT OF AGRICULTURE
COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE**

**FY 2003 Distribution of Funds to Eligible Institutions for Extension Activities
Authorized under the Smith-Lever Act and the D.C. Postsecondary Education Reorganization Act**

		Smith-Lever Act Section 3(b) & (c)			EFNEP 2/	Smith-Lever Act Section 3(d)		Farm Safety
		Regular	Special	CSRS		IPM	Cotton	
			Needs	Retirement 1/				
Alabama	Auburn University	\$5,946,722	\$ -	\$467,027	\$1,902,028	\$110,823	\$155,733	24,500
Alaska	University of Alaska-Fairbanks	921,062	41,323	19,608	165,726	66,723		24,500
American Samoa	American Samoa Community College	776,358			57,884	34,823		20,000
Arizona	University of Arizona	1,589,152	111,916	109,708	532,159	110,823		24,500
Arkansas	University of Arkansas	5,028,963		397,079	1,212,026	179,023	106,942	24,500
California	University of California	6,410,222		39,588	3,122,757	276,913		20,000
Colorado	Colorado State University	2,498,116	68,817	158,245	530,882	110,823		20,000
Connecticut	University of Connecticut	1,870,797			433,887	78,823		20,000
Delaware	University of Delaware	1,082,302		43,359	212,536	78,823		24,500
District of Columbia	University of the District of Columbia	1,008,981						
Florida	University of Florida	3,778,425		452,030	1,939,823	179,023		24,500
Georgia	University of Georgia	6,776,147		579,864	2,067,233	245,023	110,302	24,500
Guam	University of Guam	822,135			58,072	34,823		20,000
Hawaii	University of Hawaii	1,126,742		17,845	247,159	78,823		24,500
Idaho	University of Idaho	2,268,083	75,018	151,235	278,639	110,823		20,000
Illinois	University of Illinois	8,283,429		411,958	2,050,056	276,913		20,000
Indiana	Purdue University	7,520,672		325,914	1,147,434	214,223		20,000
Iowa	Iowa State University	7,985,085		475,961	866,048	276,913		29,000
Kansas	Kansas State University	4,614,815	38,687	435,227	665,632	179,023		20,000
Kentucky	University of Kentucky	7,809,720		671,913	1,597,229	110,823		24,500
Louisiana	Louisiana State University	4,478,632		424,891	1,795,586	144,923	149,306	24,500
Maine	University of Maine	1,885,025		85,294	404,634	110,823		20,000
Maryland	University of Maryland at College Park	2,829,639		275,960	807,361	110,823		24,500
Massachusetts	University of Massachusetts	2,336,460			928,521	110,823		20,000
Michigan	Michigan State University	7,544,266		537,149	1,706,437	179,023		20,000
Micronesia	College of Micronesia	851,378			64,563	34,823		
Minnesota	University of Minnesota	7,436,317		870,091	953,830	245,023		24,500
Mississippi	Mississippi State University	6,098,376		278,850	1,645,507	179,023	169,463	24,500
Missouri	University of Missouri	7,342,865		255,626	1,490,351	214,223	38,141	24,500
Montana	Montana State University	2,126,288	92,770	111,680	284,362	110,823		24,500
Nebraska	University of Nebraska	4,210,625	43,427	348,262	517,516	245,023		20,000
Nevada	University of Nevada-Reno	932,812	84,761	58,242	161,866	66,723		20,000
New Hampshire	University of New Hampshire	1,374,783		104,612	228,246	78,823		20,000
New Jersey	Rutgers University	2,301,142		140,859	1,022,865	110,823		20,000
New Mexico	New Mexico State University	1,700,897	95,954	156,664	485,785	78,823		24,500
New York	Cornell University	7,059,959		601,336	3,247,120	144,923		20,000
North Carolina	North Carolina State University	10,120,786		830,336	2,426,191	214,223	46,174	24,500
North Dakota	North Dakota State University	2,882,361	72,767	156,649	331,114	110,823		24,500
Northern Marianas	Northern Marianas College	756,538			54,016	34,823		20,000
Ohio	Ohio State University	9,138,038		108,585	2,100,794	245,023		20,000
Oklahoma	Oklahoma State University	4,618,971		320,614	1,007,354	144,923	108,695	24,500
Oregon	Oregon State University	3,014,807	37,246	354,606	489,525	144,923		20,000
Pennsylvania	Pennsylvania State University	8,870,300		92,172	2,583,320	144,923		20,000
Puerto Rico	University of Puerto Rico	6,048,429		105,740	1,331,698	60,123		20,000
Rhode Island	University of Rhode Island	916,802		8,845	290,442	66,723		20,000
South Carolina	Clemson University	4,928,391		334,004	1,466,093	144,923	67,806	24,500
South Dakota	South Dakota State University	3,010,414	35,315	130,510	373,670	110,823		24,500
Tennessee	University of Tennessee	7,396,421		795,256	1,899,762	144,923	68,962	24,500
Texas	Texas A&M University	10,435,216	94,099	1,028,361	4,011,851	245,020	409,760	24,500
Utah	Utah State University	1,388,278	93,512	154,673	293,765	78,823		20,000
Vermont	University of Vermont	1,497,843	11,743	63,553	225,435	66,723		20,000
Virginia	Virginia Polytechnic Institute & State University	6,161,142		613,964	1,622,363	144,923		20,000
Virgin Islands	University of the Virgin Islands	799,531			57,119	34,823		20,000
Washington	Washington State University	3,631,161		254,449	646,330	144,923		24,500
West Virginia	West Virginia University	3,570,288		148,412	938,604	66,723		24,500
Wisconsin	University of Wisconsin	7,446,400		410,334	916,708	179,023		20,000
Wyoming	University of Wyoming	1,267,504	44,264	73,271	180,674	78,823		20,000
		\$236,426,693	\$1,041,618	\$14,990,409	\$58,058,588	\$7,526,455	\$1,451,264	1,221,500

1/ Estimate Based FY 2001 OPM Payments and FY 2002 allocation
2/ Expanded Food and Nutrition Program