

Exhibit 300 FY2008

FY2008 Exhibit 300

PART I: SUMMARY INFORMATION AND JUSTIFICATION

In Part I, complete Sections A, B, C, and D for all capital assets (IT and non-IT). Complete Sections E and F for IT capital assets.

Section A: Overview (All Capital Assets)

The following series of questions are to be completed for all investments.

I. A. 1. Date of Submission:

2006-09-11

I. A. 2. Agency:

005

I. A. 3. Bureau:

03

I. A. 4. Name of this Capital Asset:

(short text - 250 characters)

Corporate Property Automated Information System

I. A. 5. Unique ID: (For IT investments only, see section 53. For all other, use agency ID system.)

005-03-01-01-01-1000-00-402-124

I. A. 6. What kind of investment will this be in FY2008?

(Please NOTE: Investments moving to O&M ONLY in FY2008, with Planning/Acquisition activities prior to FY2008 should not select O&M. These investments should indicate their current status.)

Mixed Life Cycle

I. A. 7. What was the first budget year this investment was submitted to OMB?

FY2002

I. A. 8. Provide a brief summary and justification for this investment, including a brief description of how this, closes in part or in whole, an identified agency performance gap:

(long text - 2500 characters)

This U.S. Department of Agriculture (USDA) Corporate Property Automated Information System (CPAIS), a Level 3 investment, provides an integrated asset management solution that enables USDA to effectively manage its real and personal property assets department-wide.

I. A. 9. Did the Agency's Executive/Investment Committee approve this request?

yes

I. A. 9. a. If "yes", what was the date of this approval?

2006-09-06

I. A. 10. Did the Project Manager review this Exhibit?

yes

I. A. 11. Contact information of Project Manager?

I. A. 12. Has the agency developed and/or promoted cost effective, energy-efficient and environmentally sustainable techniques or practices for this project.

yes

I. A. 12. a. Will this investment include electronic assets (including computers)?

yes

I. A. 12. b. Is this investment for new construction or major retrofit of a Federal building or facility? (answer applicable to non-IT assets only)

no

I. A. 12. b. 1. If "yes", is an ESPC or UESC being used to help fund this investment?

I. A. 12. b. 2. If "yes", will this investment meet sustainable design principles?

I. A. 12. b. 3. If "yes", is it designed to be 30% more energy efficient than relevant code?

I. A. 13. Does this investment support one of the PMA initiatives?

yes

I. A. 13. a. If "yes", check all that apply:

Real Property Asset Management

I. A. 13. b. Briefly describe how this asset directly supports the identified initiative(s).

(medium text - 500 characters)

CPAIS supports achieving USDA's eGovernment vision of "USDA, electronically available any place, any time." CPAIS is a best-of-breed asset management IT system that complies with USDA's eGovernment direction, current and future enterprise architecture, and capital planning and investment control processes. CPAIS is aligned with USDA business goals and objectives.

I. A. 14. Does this investment support a program assessed using the Program Assessment Rating Tool (PART)?

(For more information about the PART, visit www.whitehouse.gov/omb/part.)

no

I. A. 14. a. If "yes", does this investment address a weakness found during the PART review?

I. A. 14. b. If "yes", what is the name of the PARTed Program?

(short text - 250 characters)

I. A. 14. c. If "yes", what PART rating did it receive?

I. A. 15. Is this investment for information technology? (see section 53 for definition)

yes

I. A. 16. What is the level of the IT Project (per CIO Council's PM Guidance)?

Level 1 - Projects with low-to-moderate complexity and risk. Example: Bureau-level project such as a stand-alone information system that has low- to-moderate complexity and risk. Level 2 - Projects with high complexity and/or risk which are critical to the mission of the organization. Examples: Projects that are part of a portfolio of projects/systems that impact each other and/or impact mission activities. Department-wide projects that impact cross-organizational missions, such as an agency-wide system integration that includes large scale Enterprise Resource Planning (e.g., the DoD Business Mgmt Modernization Program). Level 3 - Projects that have high complexity, and/or risk, and have government-wide impact. Examples: Government-wide initiative (E-GOV,

President's Management Agenda). High interest projects with Congress, GAO, OMB, or the general public. Cross-cutting initiative (Homeland Security).

Level 3

I. A. 17. What project management qualifications does the Project Manager have? (per OMB's PM Guidance):

(1) - The project manager assigned for this investment has been validated as qualified in accordance with OMB PM Guidance.; (2) - The project manager assigned for this investment is in the process of being validated as qualified in accordance with OMB PM Guidance.; (3) - The project manager assigned for this investment is not validated as qualified in accordance with OMB PM Guidance.; (4) - The qualifications for the project manager named have not been evaluated.; (5) - No project manager is currently assigned for this investment.; (6) - N/A -- This is not an IT investment.

(1) Project manager has been validated as qualified for this investment

I. A. 18. Is this investment identified as "high risk" on the Q4 - FY 2006 agency high risk report (per OMB's "high risk" memo)?

no

I. A. 19. Is this a financial management system?

yes

I. A. 19. a. If "yes", does this investment address a FFMIA compliance area?

yes

I. A. 19. a. 1. If "yes" which compliance area?

(short text - 250 characters)

CFO Act of 1990, Property, Plant and Equipment

I. A. 19. a. 2. If "no", what does it address?

(medium text - 500 characters)

I. A. 19. b. If "yes", please identify the system name(s) and system acronym(s) as reported in the most recent financial systems inventory update required by Circular A-11 section 52

(long text - 2500 characters)

Corporate Property Automated Information System (CPAIS)

I. A. 20. What is the percentage breakout for the total FY2008 funding request for the following? (This should total 100%)

I. A. 20. a. Hardware

0

I. A. 20. b. Software

0

I. A. 20. c. Services

66

I. A. 20. d. Other

34

I. A. 21. If this project produces information dissemination products for the public, are these products published to the Internet in conformance with OMB Memorandum 05-04 and included in your agency inventory, schedules and priorities?

n/a

I. A. 22. Contact information of individual responsible for privacy related questions:

Brian Dufour

ISSPM

brian.dufour@usda.gov

yes

[illegible]

2004	Customer Benefit	Achieve customer satisfaction rating of 90% or better in 2004 ? satisfaction of what?	First survey occurred at the end of the quarter following implementation (August 2004)	Achieve customer satisfaction rating of 90% or better in 2004	Customer satisfaction over 95%
2004	Improve Financial Management	Maintain an unqualified audit opinion	Phase I was implemented in May 2004. Consequently, the full value and result of the improvement will not be measurable until FY 2005	Maintain an unqualified audit opinion	Received an unqualified audit opinion in November 2004
2004	Quality	Maintain Existence and Completeness testing result for real property assets below industry standard of 5%	Phase I was implemented in May 2004. Consequently, the full value and result of the improvement will not be measurable until September 30, 2004.	Maintain Existence and Completeness testing result below industry standard of 5%	As of the end of the audit year, real property across the Department had an error rate of less than 2%
2004	Security and Privacy	Attain 2004 OCIO Security Certification and Accreditation (C&A)	C&A achieved upon system deployment in May 2004.	Attain 2004 OCIO Security Certification and Accreditation (C&A)	C&A achieved upon system deployment in May 2004
2004	Expand Electronic Government	Maintain or Improve results of GSA FRPP and achieve progress toward 5-year property inventory certification in 2008	Phase I was implemented in May 2004. Results became measureable starting September 2004	Maintain or Improve results of GSA FRPP and achieve progress toward 5-year property inventory certification in 2008	The first automated FRPP report was sent to GSA February 2005
2004	Improve Internal Efficiency by Promoting Enterprise-Wide Solutions	Reduce response time to days to respond to national emergencies and/or natural disasters	Response time decreased to within 1 week upon implementation of Phase I	Reduce response time to days to respond to national emergencies and/or natural disasters	Response time decreased to within 1 week upon implementation of Phase I
2004	Effectiveness	Assure that User Acceptance Test meets desired standards for representatives for all agencies	User Acceptance Test complete and satisfactory results achieved upon Phase I Implementation	Assure that User Acceptance Test meets desired standards for representatives for all agencies	User Acceptance Test complete and satisfactory results achieved prior to Phase I Implementation
2005	Customer Benefit	Customer Satisfaction: Percentage of satisfied users	2004 customer satisfaction rating	Maintain or improve customer satisfaction rating to 90% or better in 2005 for real property	Conducted post-implementation review in July 2004 with agency representatives. 95% were satisfied. Next CPAIS release will include enhancements which are expected to improve the satisfaction percentage.
2005	Financial Management	Asset and Liability Management: Percentage of accountability for owned, leased, and assigned real property	2004 Percentage of property accountability	Maintain or improve upon accountability until 100% of owned real property, 100% leased real property, 100% assigned real property is achieved	100% of all known owned, leased, and GSA assignments are loaded in CPAIS as of the end of FY2004
2005	Quality	Errors: Existence and Completeness rates related to CPAIS	2004 Error Rate	Maintain or improve Existence and Completeness testing result below industry standard of 5%	CPAIS has an error rate of less than 2%
2005	Management and Innovation	Compliance: President's Management Agenda score for the Federal Real Property Asset Management Initiative	2005 PMA Score for Federal Real Property Asset Management Initiative	For compliance with the President's Management Agenda, improve upon PMA score for Federal Real Property Asset Management Initiative until green status is achieved or maintain green status if achieved	Green for improvement. Asset Management Plan is being drafted. The plan is scheduled to be completed and approved by OMB by the end of 3rd Qtr FY2005
2005	Security and Privacy	Security: OCIO Certification and Accreditation	2004 OCIO Security Certification and Accreditation	Maintain and/or Improve OCIO security Certification and Accreditation	Obtained C&A September 2004. The next C&A is scheduled for 2007
2005	Information and Data	Data Reliability and Quality: Extent to which data or information is complete	2005 GSA FRPP; progress in 2005 toward 5-year real property inventory certification	Maintain or Improve results of GSA FRPP and achieve progress toward 5-year property inventory certification in 2008	CPAIS produced the electronic submission of FRPP in December, 2005. Modifications are being made to submit new FRPP report in December 2006 to meet Executive Order 13327.
2005	Efficiency	Response Time: Time to fulfill a request for information	2004 response time	Reduce or improve response time to days to respond to national emergencies and/or natural disasters	Change request being implemented to allow same day response for request for information on emergencies/natural disasters. Scheduled for August 2005 implementation.

2000	Improve Financial Management	Maintain an unqualified audit opinion.	Receive an unqualified audit opinion.	Maintain an unqualified audit opinion.	Received an unqualified audit opinion in FY 2005.
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I. D. 2. Table 2

Fiscal Year	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Planned Improvement to the Baseline	Actual Results
2006	Mission and Business Results	Financial Management	Asset and Liability Management: Percentage of accountability for owned, leased, and assigned real property	2004 percentage of accountability for all real property	Maintain accountability for 100% of all real property	Real Property maintained 100% accountability
2006	Customer Results	Financial Management	Customer Satisfaction: Percentage of satisfied users, as measured by annual customer satisfaction survey	2005 customer satisfaction rating	Maintain or improve customer satisfaction rating to 90% or better in 2006	Continued Customer Satisfaction level above 95%
2006	Processes and Activities	Financial Management	Financial Management: Extent to which Federal-wide financial management measures are achieved	FY 2004 audit opinion	Maintain an unqualified audit opinion	TBD
2006	Processes and Activities	Financial Management	Errors: Existence and Completeness rates related to CPAIS	FY 2005 Error Rate of less than 2%	Maintain or improve Existence and Completeness testing result below industry standard of 5%	Existence and Completeness testing results continue below 2% which is well below industry standard.
2006	Processes and Activities	Financial Management	Compliance: President's Management Agenda score for the Federal Real Property Asset Management Initiative	2005 PMA Score for Federal Real Property Asset Management Initiative	For compliance with PMA, improve upon PMA score for Federal Real Property Asset Management Initiative until green status is achieved or maintain green status if achieved	Achieved a yellow status with a green for progress.
2006	Processes and Activities	Financial Management	Security: Certification and Accreditation	FY 2005 OCIO Security Certification and Accreditation	Maintain and/or improve OCIO security Certification and Accreditation.	Maintained the OCIO Certification and Accreditation for security. Have submitted the annual update to the System Security Plan. Completed the Risk Assessment and Privacy Impact Assessment
2006	Technology	Information Management	Data Reliability and Quality: Extent to which data or information is complete	2005 GSA FRPP; Progress in 2005 toward 5-year real property inventory certification; Most recent personal property inventory certification	Maintain or improve results of GSA FRPP, achieve progress toward 5-year property inventory certification in 2008, and achieve progress toward or attain 2-year personal property inventory certification	Currently, on target for the real property certification in 2008 on the 5-year cycle and personal property on the 2-year cycle.
2006	Technology	Information Management	For compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	Government Federal Property Asset Management Council is developing performance measures.	For compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	Achieved a yellow status with a green for progress.
2006	Technology	Financial Management	User Satisfaction: User Acceptance Test for release 1.3	User satisfaction achieved for release 1.3	Assure that User Acceptance Test meets desired standards for representatives for all agencies for 2006 release	All releases completed User Acceptance and certification before being put into production
2007	Mission and Business Results	Financial Management	Asset and Liability Management: Percentage of accountability for owned, leased, and assigned real property	Percentage of accountability for all real property	Maintain accountability for 100% of all real property	TBD
2007	Customer Results	Financial Management	Customer Satisfaction: Percentage of satisfied users	2005 customer satisfaction rating	Maintain or improve customer satisfaction rating to 95% or better in 2007	TBD
2007	Processes and	Financial	Financial Management:	FY 2004 audit	Maintain an unqualified	TBD

	Activities	Management	Extent to which Federal-wide financial management measures are achieved	opinion	audit opinion	
2007	Processes and Activities	Financial Management	Errors: Existence and Completeness rates related to CPAIS	2005 Error Rate	Maintain or improve Existence and Completeness testing result below industry standard of 5%	TBD
2007	Processes and Activities	Financial Management	Compliance: President's Management Agenda score for the Federal Real Property Asset Management Initiative	2005 PMA Score for Federal Real Property Asset Management Initiative	For compliance with PMA, improve upon PMA score for Federal Real Property Asset Management Initiative until green status is achieved or maintain green status if achieved	TBD
2007	Processes and Activities	Financial Management	Security: Certification and Accreditation	2004 OCIO Security Certification and Accreditation	Update 2004 Certification and Accreditation (C&A)	TBD
2007	Technology	Information Management	Data Reliability and Quality: Extent to which data or information is complete	2005 GSA FRPP; Progress in 2007 toward 5-year real property inventory certification; Most recent personal property inventory certification	Maintain or improve results of GSA FRPP, achieve progress toward 5-year property inventory certification in 2008, and achieve progress toward or attain 2-year personal property inventory certification	TBD
2007	Technology	Information Management	Compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	Government Federal Property Asset Management Council developing performance measures.	Compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	TBD
2007	Technology	Financial Management	User Satisfaction: User Acceptance Test for initial release	User satisfaction achieved for 2004 release	Assure that User Acceptance Test meets desired standards for representatives for all agencies for 2007 release	TBD
2008	Mission and Business Results	Financial Management	Asset and Liability Management: Percentage of accountability for owned, leased, and assigned real property	2005 percentage of accountability for all real and personal property	Maintain accountability for 100% of all real property; Achieve accountability for 100% of all personal property (except for FS EMIS)	TBD
2008	Customer Results	Financial Management	Customer Satisfaction: Percentage of satisfied users	2005 customer satisfaction rating	Maintain or improve customer satisfaction rating to 90% or better in 2006	TBD
2008	Processes and Activities	Financial Management	Financial Management: Extent to which Federal-wide financial management measures are achieved	2005 audit opinion	Maintain an unqualified audit opinion	TBD
2008	Processes and Activities	Financial Management	Errors: Existence and Completeness rates related to CPAIS	2005 Error Rate	Maintain or improve Existence and Completeness testing result below industry standard of 5%	TBD
2008	Processes and Activities	Financial Management	Compliance: President's Management Agenda score for the Federal Real Property Asset Management Initiative	2005 PMA Score for Federal Real Property Asset Management Initiative	Compliance with PMA, improve upon PMA score for Federal Real Property Asset Management Initiative until green status is achieved or maintain green status if achieved	TBD
2008	Processes and Activities	Financial Management	Security: Certification and Accreditation	2005 OCIO Security Certification and Accreditation	Maintain and/or improve OCIO security Certification and Accreditation.	TBD
2008	Technology	Information Management	Data Reliability and Quality: Extent to which data or information is complete	2005 GSA FRPP; Progress in 2007 toward 5-year real property inventory certification; Most recent personal property inventory	Maintain or improve results of GSA FRPP, achieve progress toward 5-year property inventory certification in 2008, and achieve progress toward or attain 2-year personal	TBD

				certification	property inventory certification	
2008	Technology	Information Management	For compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	TBD. Government Federal Property Asset Management Council is developing performance measures.	Compliance with the President's Management Agenda, achieve green score for Federal Real Property Asset Management Initiative (when performance measures are established)	TBD
2008	Technology	Financial Management	User Satisfaction: User Acceptance Test for new releases	User satisfaction achieved for 2005 release	Assure that User Acceptance Test meets desired standards for representatives for all agencies for 2006 release	TBD

Section F: Enterprise Architecture (EA)

In order to successfully address this area of the business case and capital asset plan you must ensure the investment is included in the agency's EA and Capital Planning and Investment Control (CPIIC) process, and is mapped to and supports the FEA. You must also ensure the business case demonstrates the relationship between the investment and the business, performance, data, services, application, and technology layers of the agency's EA.

I. F. 1. Is this investment included in your agency's target enterprise architecture?

yes

I. F. 1. a. If "no", please explain why?

(long text - 2500 characters)

I. F. 2. Is this investment included in the agency's EA Transition Strategy?

yes

I. F. 2. a. If "yes", provide the investment name as identified in the Transition Strategy provided in the agency's most recent annual EA Assessment.

(medium text - 500 characters)

Corporate Property Automated Information System (CPAIS) is major IT investment and its baseline and target artifacts along with OMB Assessment Framework have been loaded to the USDA Enterprise Architecture Repository.

I. F. 2. b. If "no" please explain why?

(long text - 2500 characters)

I. F. 3. Identify the service components funded by this major IT investment (e.g., knowledge management, content management, customer relationship management, etc.). Provide this information in the format of the following table. For detailed guidance regarding components, please refer to <http://www.whitehouse.gov/omb/egov/>.

FEA SRM Component - Use existing SRM Components or identify as "NEW". A "NEW" component is one not already identified as a service component in the FEA SRM. FEA Service Component Reused - A reused component is one being funded by another investment, but being used by this investment. Rather than answer yes or no, identify the reused service component funded by the other investment and identify the other investment using the Unique Project Identifier (UPI) code from the OMB Ex 300 or Ex 53 submission. Internal or External Reuse? - 'Internal' reuse is within an agency. For example, one agency within a department is reusing a service component provided by another agency within the same department. 'External' reuse is one agency within a department reusing a service component provided by another agency in another department. A good example of this is an E-Gov initiative service being reused by multiple organizations across the federal government. Funding Percentage - Please provide the percentage of the BY requested funding amount used for each service component listed in the table. If external, provide the funding level transferred to another agency to pay for the service. (Character Limitations: Agency Component Name - 250 Characters; Agency Component Description - 500 Characters)

Agency Component Name	Agency Component Description	FEA SRM Service Type	FEA SRM Component	FEA Service Component Reused - Component Name	FEA Service Component Reused - UPI	Internal or External Reuse?	BY Funding Percentage
Property/Asset Management	This is a key component service supported by CPAIS, the acquisition, oversight, management, and control of USDA real	Asset / Materials Management	Inventory management	Inventory management	005-03-01-01-01-1000-00-402-124	No Reuse	4

	and personal property assets.						
Asset Cataloging / Identification	This is a key component service supported by CPAIS, the acquisition, oversight, management, and control of USDA real and personal property assets.	Asset / Materials Management	Inventory management	Inventory management	005-03-01-01-01-1000-00-402-124	No Reuse	2
Facilities Management	This is a key component service supported by CPAIS, the acquisition, oversight, management, and control of USDA real and personal property assets.	Asset / Materials Management	Portfolio Management	Portfolio Management	005-03-01-01-01-1000-00-402-124	No Reuse	3
Enterprise Application Integration	This is a key component service supported by CPAIS, the acquisition, oversight, management, and control of USDA real and personal property assets.	Systems Management	Enterprise Application Integration	Enterprise Application Integration	005-03-01-01-01-1000-00-402-124	No Reuse	5
Data Integration	CPAIS will facilitate access to all USDA asset management data.	Development and Integration	Data Integration	Data Integration	005-03-01-01-01-1000-00-402-124	No Reuse	5
Decision Support and Planning	The asset management and other data captured in CPAIS will be central to gathering, analyzing, and using information on status and future projections of USDA.	Analysis and Statistics	Portfolio Management	Portfolio Management	005-03-01-01-01-1000-00-402-124	No Reuse	2
Ad-Hoc	CPAIS will provide custom, dynamic report creation functionality on asset management information.	Reporting	Information Sharing	Information Sharing	005-03-01-01-01-1000-00-402-124	No Reuse	4
Standardized / Canned	CPAIS will provide standard reusable reports on asset management information.	Reporting	Information Sharing	Information Sharing	005-03-01-01-01-1000-00-402-124	No Reuse	4
Performance Management	CPAIS will facilitate the core functions of investment management, including portfolio management and performance management. There is a direct link between investment management and asset management.	Management of Processes	Performance Management	Performance Management	005-03-01-01-01-1000-00-402-124	No Reuse	4
Portfolio Management	CPAIS will facilitate the core functions of investment management, including portfolio management and performance management. There is a direct link between investment management and asset management.	Asset / Materials Management	Portfolio Management	Portfolio Management	005-03-01-01-01-1000-00-402-124	No Reuse	4
Change Management	CPAIS will provide comprehensive Change and Configuration Management to support the project for future necessary technical upgrades to keep pace with technological change.	Organizational Management	Change Management	Change Management	005-03-01-01-01-1000-00-402-124	No Reuse	4
Configuration Management	CPAIS will provide comprehensive Change and Configuration Management to support the project for future necessary technical upgrades to keep pace with technological change.	Organizational Management	Configuration Management	Configuration Management	005-03-01-01-01-1000-00-402-124	No Reuse	4

Workgroup/Groupware	CPAIS will allow multiple users to reuse reports\queries and conduct trend analysis on the same set of asset management data.	Reporting	Workgroup / Groupware	Workgroup / Groupware	005-03-01-01-01-1000-00-402-124	No Reuse	3
Procurement	CPAIS will provide USDA management with insight into inventory items and cost comparison data for future investments.	Investment Management	Procurement	Procurement	005-03-01-01-01-1000-00-402-124	No Reuse	3
Online Help	CPAIS will provide online self-help for user support and assistance in using system functions.	Communication	Online Help	Online Help	005-03-01-01-01-1000-00-402-124	No Reuse	2
Customer Feedback	CPAIS will allow the collection of comments and feedback from users.	Customer Relationship Management	Customer Feedback	Customer Feedback	005-03-01-01-01-1000-00-402-124	No Reuse	2
Information Retrieval	CPAIS will allow historical files for all property to be easily integrated into government-wide records management applications by maintaining a consistent format for all records.	Data Management	Information Retrieval	Information Retrieval	005-03-01-01-01-1000-00-402-124	No Reuse	3
Knowledge Capture	CPAIS will enable the capture of asset management information by a user and will then be available to other users that have access privilege to the data.	Business Intelligence	Knowledge Capture	Knowledge Capture	005-03-01-01-01-1000-00-402-124	No Reuse	3
Query	CPAIS will allow USDA users to search web-based asset management data based on their own search criteria.	Data Management	Query	Query	005-03-01-01-01-1000-00-402-124	No Reuse	2
Identification and Authentication	CPAIS will enforce the roles and privileges for all USDA users by restricting functionality based on pre-determined access permissions	Security Management	Identification and Authentication	Identification and Authentication	005-03-01-01-01-1000-00-402-124	No Reuse	5
Access Control	CPAIS will manage the access permissions for users attempting to access their assigned accounts (authorization).	Security Management	Access Control	Access Control	005-03-01-01-01-1000-00-402-124	No Reuse	5
Role / Privilege Management	CPAIS will enable USDA administrators to control the roles and privileges assigned to USDA staff determining what level of access to functionality is sufficient for each role.	Security Management	Identification and Authentication	Identification and Authentication	005-03-01-01-01-1000-00-402-124	No Reuse	5

I. F. 4. To demonstrate how this major IT investment aligns with the FEA Technical Reference Model (TRM), please list the Service Areas, Categories, Standards, and Service Specifications supporting this IT investment.

FEA SRM Component - Service Components identified in the previous question should be entered in this column. Please enter multiple rows for FEA SRM Components supported by multiple TRM Service Specifications. Service Specification - In the Service Specification field, Agencies should provide information on the specified technical standard or vendor product mapped to the FEA TRM Service Standard, including model or version numbers, as appropriate. (Character Limitations: Service Specification (i.e., vendor and product name) - 250 characters)

FEA SRM Component	FEA TRM Service Area	FEA TRM Service Category	FEA TRM Service Standard	Service Specification (i.e., vendor and product name)
Software Development	Component Framework	Software Engineering	Platform Independent	
Software Development	Component Framework	Software Engineering	Platform Independent	
Data Exchange	Component Framework	Data Interchange	Platform Independent	
Data Exchange	Service Interface and	Interface	Platform Independent	

Data Exchange	Service Interface and Integration	Interoperability	Supporting Network Services	
OLAP	Service Interface and Integration	Interoperability	Supporting Security Services	
Software Development	Service Interface and Integration	Interoperability	Supporting Security Services	
Software Development	Service Interface and Integration	Interoperability	Supporting Security Services	
Software Development	Service Interface and Integration	Interoperability	Supporting Network Services	
Query	Service Interface and Integration	Interoperability	Supporting Network Services	
Network Management	Service Access and Delivery	Presentation / Interface	Web Browser	
Network Management	Service Interface and Integration	Interoperability	Supporting Network Services	
Network Management	Service Interface and Integration	Presentation / Interface	Intranet	
Network Management	Service Access and Delivery	Delivery Channels	Collaboration / Communications	
Access Control	Service Access and Delivery	Security	Authentication / Single Sign-on	
Access Control	Service Access and Delivery	Security	Authentication / Single Sign-on	
Access Control	Service Access and Delivery	Security	Authentication / Single Sign-on	
Software Development	Service Interface and Integration	Data Management	Data Exchange	
Data Exchange	Service Platform and Infrastructure	Data Management	Database	
Change Management	Component Framework	Software Engineering	Software Configuration Management	
Configuration Management	Component Framework	Software Engineering	Software Configuration Management	
Requirements Management	Component Framework	Software Engineering	Software Configuration Management	
Configuration Management	Component Framework	Software Engineering	Software Configuration Management	
Software Development	Service Platform and Infrastructure	Software Engineering	Test Management	
Software Development	Component Framework	Software Engineering	Test Management	
Software Development	Component Framework	Software Engineering	Test Management	
Software Development	Component Framework	Software Engineering	Test Management	
Network Management	Component Framework	Software Engineering	Test Management	
Enterprise Application Integration	Component Framework	Support Platforms	Platform Independent	
Enterprise Application	Component Framework	Support Platforms	Platform Independent	

I. F. 5. Will the application leverage existing components and/or applications across the Government (i.e., FirstGov, Pay.Gov, etc)?

yes

I. F. 5. a. If "yes", please describe.

(long text - 2500 characters)

General Services Administration (GSA) Federal Real Property Profile, GSA System for Tracking and Administering Rent Property, GSA AutoChoice

I. F. 6. Does this investment provide the public with access to a government automated information system?

no

I. F. 6. a. If "yes", does customer access require specific software (e.g., a specific web browser version)?

I. F. 6. a. 1. If "yes", provide the specific product name(s) and version number(s) of the required software and the date when the public will be able to access this investment by any software (i.e. to ensure equitable and timely access of government information and services).
(medium text - 500 characters)

PART II: PLANNING, ACQUISITION AND PERFORMANCE INFORMATION

Part II should be completed only for investments which in FY2008 will be in "Planning" or "Full Acquisition," or "Mixed Life-Cycle" investments, i.e., selected one of these three choices in response to Question 6 in Part I, Section A above.

Section A: Alternatives Analysis (All Capital Assets)

In selecting the best capital asset, you should identify and consider at least three viable alternatives, in addition to the current baseline, i.e., the status quo. Use OMB Circular A-94 for all investments, and the Clinger Cohen Act of 1996 for IT investments, to determine the criteria you should use in your Benefit/Cost Analysis.

II. A. 1. Did you conduct an alternatives analysis for this project?

yes

II. A. 1. a. If "yes", provide the date the analysis was completed?

2004-05-01

II. A. 1. b. If "no", what is the anticipated date this analysis will be completed?

II. A. 1. c. If no analysis is planned, please briefly explain why:

(long text - 2500 characters)

II. A. 2. Use the results of your alternatives analysis to complete the following table:

(Character Limitations: Alternative Analyzed - 500 characters; Description of Alternative - 500 Characters)

Alternative Analyzed	Description of Alternative	Risk Adjusted Lifecycle Cost Estimate	Risk Adjusted Lifecycle Benefits Estimate
2. Deploy Enhanced CPAIS	USDA develops a personal property module within the existing CPAIS system for deployment throughout the Department.	29.941	98.787

II. A. 3. Which alternative was selected by the Agency's Executive/Investment Committee and why was it chosen?

(medium text - 500 characters)

Alternative 2 - Enhanced CPAIS. Projected to achieve higher performance measured by alignment with strategic objectives, ability to meet financial, functional and technical requirements, interoperability and scalability. Alternative 2 is less costly and less risky than the Deploy COTS (Hybrid). A third alternative was evaluated initially in 2002 for COTS for both real and personal property but the alternative was no longer viable with real property implemented in 2004.

II. A. 4. What specific qualitative benefits will be realized?

(long text - 2500 characters)

Cost Savings / Cost Avoidance, Increased Asset Utilization, Cost Management and Reduced Maintenance Expenses, Integration of all real and personal assets, Software Reuse.

Section B: Risk Management

You should have performed a risk assessment during the early planning and initial concept phase of this investment's life-cycle, developed a risk-adjusted life-cycle cost estimate and a plan to eliminate, mitigate or manage risk, and be actively managing risk throughout the investment's life-cycle.

II. B. 1. Does the investment have a Risk Management Plan?

yes

II. B. 1. a. If "yes", what is the date of the plan?

2003-05-29

II. B. 1. b. Has the Risk Management Plan been significantly changed since last year's submission to OMB?

no

II. B. 1. c. If "yes", describe any significant changes:

(long text - 2500 characters)

II. B. 2. If there currently is no plan, will a plan be developed?

II. B. 2. a. If "yes", what is the planned completion date?

II. B. 2. b. If "no", what is the strategy for managing the risks?

(long text - 2500 characters)

II. B. 3. Briefly describe how investment risks are reflected in the life cycle cost estimate and investment schedule:

(long text - 2500 characters)

The risk impact on Alternative 1: Deploy COTS Solution is 16.9% on the estimated price and twice the schedule risk score of Alternative 3: Deploy Enhanced CPAIS, which has a risk factor of 5.2% on the estimated price. Alternative 2: Deploy Hybrid has a 27.1% risk factor.