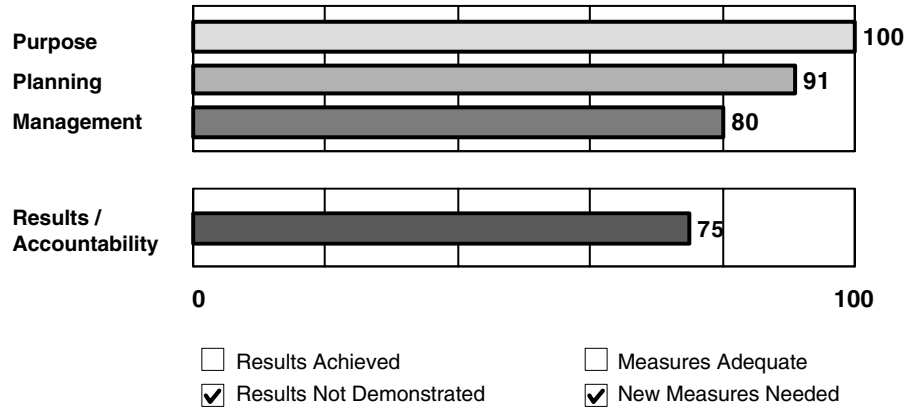


**Program:** Consumer Product Safety Commission

**Agency:** Consumer Product Safety Commission

**Bureau:** Consumer Product Safety Commission



**Key Performance Measures**

**Year Target Actual**

Long-term Measure: The rate of death in the U.S. from fire related causes (measured per million people) (New targets will be developed by March 2003)	1995	10.3	11.4
	1997	10.3	10.3
	1999	10.3	9.8
Long-term Measure: The rate of death in the U.S. from electrocutions (measured per 10 million people) (New targets will be developed by March 2003)	1994	7.1	8.8
	1996	7.1	7.2
	1998	7.1	7.4
Annual Measure: Recalls initiated within 20 days under the Fast Track Product Recall program (New targets will be developed by March 2003)	1999	80%	95%
	2000	90%	94%
	2001	90%	95%

**Rating:** Results Not Demonstrated

**Program Type:** Regulatory

**Program Summary:**

CPSC works to reduce the unreasonable risk of injuries and deaths associated with consumer products through voluntary and mandatory safety standards, compliance with those standards, consumer information, and cooperative, voluntary efforts with manufacturers.

The assessment found that despite overall strong performance, CPSC does not demonstrate results due to a lack of long-term outcome goals. Additional findings include:

1. CPSC has a clear and unique Federal role.
2. CPSC has addressed its data problems by developing new methodologies and procedures for data collection. This will enable the agency to adjust its strategic goals.
3. CPSC's annual performance goals are discrete, quantifiable, and measurable, and directly support the agency's mission.
4. CPSC currently conducts cost-benefit analyses for all of its regulations substantive regulations except Poison Prevention Packaging Act (PPPA) regulations and those regulations directed by Congress that waive the statutory requirements for cost-benefit analysis.
5. CPSC routinely uses performance data to recommend program improvements.
6. CPSC has shown positive trends in meeting its long term goals in the past, however, current targets are set below already achieved levels and are not ambitious.
7. CPSC does a limited review of its current regulations to ensure consistency among all regulations in accomplishing program goals.

To address these findings, the agency will:

1. Develop more ambitious long-term strategic goals. (CPSC is now revising its strategic plan and setting new targets.)
2. Review the conduct of cost-benefit analyses on PPPA regulations to ensure that these regulations are conducted in a more comprehensive, consistent and thorough manner, and propose legislative change when appropriate.
3. Develop a plan to systematically review its current regulations to ensure consistency among all regulations in accomplishing program goals.

(For more information on this program, please see the Other Agencies chapter in the Budget volume.)

**Program Funding Level (in millions of dollars)**

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
55	57	60