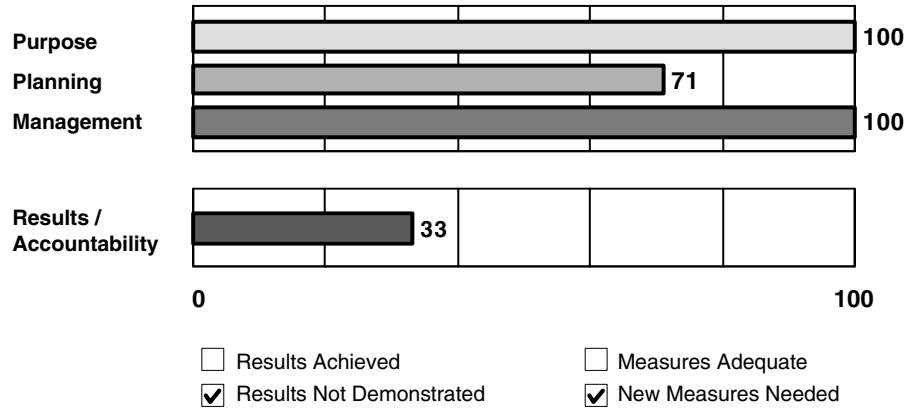


Program: Civil Enforcement

Agency: Environmental Protection Agency

Bureau: Environmental Protection Agency



Key Performance Measures

Year Target Actual

Long-term Measure: Measure under development			
Annual Measure: Millions of pounds of pollutants reduced by eliminating discharges through enforcement activities	2001	350	660
	2002	300	
	2003	300	
	2004	350	
Efficiency Measure: Dollars negotiated per workyear from polluters for Supplemental Environmental Projects that restore, protect or improve the environment	1999		17,000
	2000		
	2001		27,000

Rating: Results Not Demonstrated

Program Type: Direct Federal

Program Summary:

EPA's civil enforcement program enforces federal environmental laws to protect human health and the environment by ensuring that regulated entities comply with these laws. EPA's management of their federal enforcement responsibility includes direct federal action (inspections, investigations, compliance assistance and incentives) as well as assisting and overseeing state, tribal, and local partners in achieving compliance to protect human health and the environment.

Findings from the PART assessment include the following:

1. The program lacks adequate outcome oriented performance measures. This impacts both program planning and results. With better outcome performance measures, program planning could be adjusted to achieve more effective results.
2. Outside evaluators have criticized the program for: a) lack of adequate workload analysis to support existing staffing and priorities, and b) lack of good quality data to accurately determine compliance and monitor the effectiveness of enforcement activities.

In response to these findings the Administration will:

1. Fund \$5 million for an improved compliance data system.
2. Revise EPA's strategic plan with a focus on defining EPA's federal enforcement role and appropriate outcome performance measures.

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
433	439	454