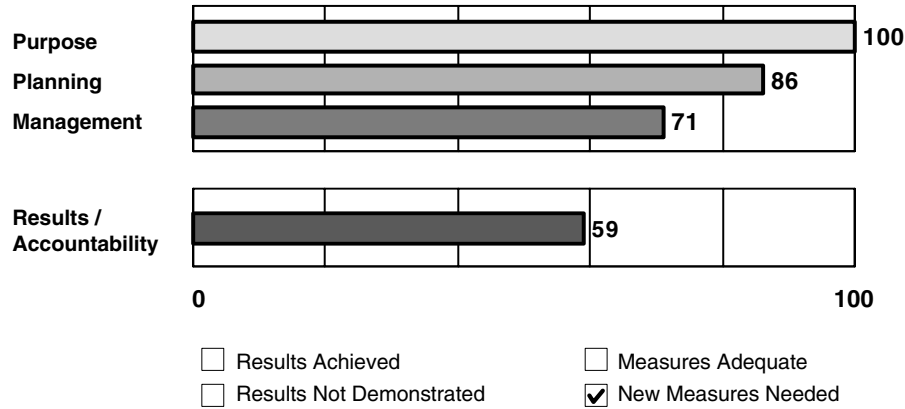


Program: Anti-Terrorism Assistance

Agency: Department of State

Bureau:



Key Performance Measures

Year Target Actual

Measure	Year	Target	Actual
Long-term Measure: Anti-terrorism skill level of key countries sufficient to deter and counter terrorist threats (Specific measure and targets not yet developed)			
Annual Measure: Number of planned anti-terrorism courses and number of course evaluations to ensure that skills taught continue to be retained and used after training is completed	2001	135 /14	135/ 14
	2002	160/160	160/TBD
	2003	190/190	
	2004	210/210	
Annual Measure: Percentage of United Nations (UN) member states implementing UN Security Council Resolution 1373 that requires all states to take sweeping measures to combat terrorism	2002	82%	82%
	2003	86%	
	2004	91%	

Rating: Moderately Effective

Program Type: Direct Federal

Program Summary:

The Anti-Terrorism Assistance (ATA) program builds the capacity of key countries abroad to fight terrorism, establishes security relationships between U.S. and foreign officials to strengthen cooperative anti-terrorism efforts, and shares modern, humane and effective anti-terrorism techniques.

The assessment found that the ATA program does teach effective ways to counter terrorist threats and generally meets its annual performance goals. However, the program's long-term goals do not have performance indicators or other long-term targets. Thus the program cannot demonstrate the impact it is having on terrorism preparedness. Additional findings include:

1. The events of September 11th have compelled the Department to improve strategic planning and to expand the program's capability to provide on site training overseas.
2. Courses covering such areas as airport security, bomb detection, hostage rescue, and crisis management have been expanded to cover new training needs including weapons of mass destruction (WMD) incident response.
3. The program collects information relating to achievement of program mission and allocates resources to specific country program activities. Spending is monitored to make sure there are no improper payments.
4. ATA program plans are constantly reviewed in the context of new priorities as outlined by the Secretary of State's Coordinator for Counter-Terrorism.
5. The ATA program is establishing quantifiable measures for its training programs.

In response to these findings, the Administration will:

1. Propose a 2004 funding level that will allow the program to continue all training programs currently underway and to expand courses to new functional areas that respond to the evolving terrorist threat.
2. Improve long-term performance measurement and establish measures to gauge progress toward long-term goals.

(For more information on this program, please see the Department of State and International Assistance Programs chapter in the Budget volume.)

Program Funding Level (in millions of dollars)

<u>2002 Actual</u>	<u>2003 Estimate</u>	<u>2004 Estimate</u>
166	64	106