

THE WHITE HOUSE
WASHINGTON

November 6, 2007

Dear Madam Speaker:

I ask the Congress to consider the enclosed amendments to my FY 2008 requests for the Departments of Homeland Security and Justice. These amendments, when combined with funding enacted earlier this year for the FBI (Public Law 110-28), would provide \$436 million to take important steps to enhance ongoing efforts for protecting the homeland. The amendments will enhance the security of the Government's civilian cyber networks and will further address emerging threats.

Overall, the discretionary budget authority proposed in my FY 2008 Budget would not be increased. The details of these amendments proposal are set forth in the enclosed letter from the Director of the Office of Management and Budget.

Sincerely,

A handwritten signature in black ink, appearing to be "George W. Bush", written over a light blue rectangular background.

The Honorable Nancy Pelosi
Speaker of the House of Representatives
Washington, D.C. 20515

Enclosure



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

THE DIRECTOR

November 5, 2007

The President
The White House

Submitted for your consideration are amendments to my FY 2008 Budget requests for the Department of Homeland Security (DHS) and Department of Justice (DOJ). These amendments are necessary to enhance Federal civilian agency cybersecurity and strengthen defenses to combat terrorism.

Of the \$436 million total, \$386 million would be fully offset by reductions in previously requested funding and cancellation of unobligated balances; and \$50 million is available from funds appropriated in the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007. The \$436 million would be allocated in the following manner:

DOJ

CYBER

- \$39 million to assist FBI's investigations of incursions into the Government's cyber networks, increase relevant intelligence analysis, and provide the necessary technical tools that support both investigations and analysis.

COMBATTING TERRORISM

- \$105 million to support FBI's surveillance activities, intelligence analysis, investigations, and liaison and training.
- \$2 million for the Drug Enforcement Administration's contributions to these efforts.

DHS

CYBER

- \$115 million for cybersecurity initiatives to enhance Federal civilian detection capabilities, including accelerated deployment of monitoring capabilities and increased analytical operations at United States Computer Emergency Readiness Team (US-CERT) to support civilian agencies.

COMBATTING TERRORISM

- \$175 million to counter threats in the aviation environment by increasing canine and Visible Intermodal Protection Response Teams to patrol airports, expanding the number of Behavior Detection Officers, ramping up random screening of airport workers in the secure areas of airports, adding Federal Air Marshals to enhance airline security, and speeding the deployment of Secure Flight.

I have carefully reviewed these amendments and am satisfied that they are necessary at this time. Therefore, I join the Secretary of Homeland Security and the Acting Attorney General in recommending you transmit these amendments to the Congress.

Sincerely,



Jim Nussle
Director

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: TRANSPORTATION SECURITY ADMINISTRATION
Heading: Aviation Security
FY 2008 Budget
Appendix Page: 452
FY 2008
Pending Request: \$4,953,159,000
Proposed Amendment: \$104,000,000
Revised Request: \$5,057,159,000

This proposal would increase the pending request by \$104 million to enhance aviation security. Specifically, this request would allow the Aviation Direct Access Screening Program to increase random screening of airport workers in the secure areas of airports; increase the number of Behavior Detection Officers to screen travelers for observable behaviors that may indicate that the individual may be at risk to the airport or aircraft; and increase the number of canine teams, which provide a highly mobile and effective resource that can be readily deployed against a specific threat. This request also includes a \$20 million increase for the deployment of Visible Intermodal Protection Response Teams in all modes of transportation, which provide an increased deterrent effect through random, unpredictable show of force techniques. Furthermore, the request would establish vetting capabilities for general aviation passengers and crew, and conduct general aviation threat assessments.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: TRANSPORTATION SECURITY ADMINISTRATION
Heading: Federal Air Marshals
FY 2008 Budget
Appendix Page: 454
FY 2008
Pending Request: \$722,000,000
Proposed Amendment: \$38,000,000
Revised Request: \$760,000,000

This proposal would increase the pending request by \$38 million to increase Federal Air Marshals staffing and provide related travel costs to sustain the current international tempo and to restore coverage on targeted critical domestic flights.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: TRANSPORTATION SECURITY ADMINISTRATION
Heading: Transportation Threat Assessment and Credentialing
FY 2008 Budget
Appendix Page: 456
FY 2008
Pending Request: \$77,490,000
Proposed Amendment: \$21,000,000
Revised Request: \$98,490,000

This proposal would increase the pending request by \$21 million for Secure Flight, which will replace the current airline managed passenger vetting program with a Government-operated program. In addition to using improved technology, it will alleviate the variability in performance in the current system and reduce the risk for compromised watch list data. This request is necessary to ensure the program is fully implemented in FY 2010.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: CUSTOMS AND BORDER PROTECTION

Heading: Salaries and Expenses

FY 2008 Budget
Appendix Pages: 461-462

FY 2008
Pending BA Request: \$6,579,733,000

Proposed BA Amendment: \$12,000,000

Revised BA Request: \$6,591,733,000

FY 2007 Sec. 505 Balances: \$2,003,441

Cancellation of FY 2007
Sec. 505 Balances: -\$2,003,441

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, delete "\$6,579,733,000" and substitute \$6,591,733,000; and insert the following before the period)

: Provided further, That of the unobligated balances available under this heading, \$2,003,441 are hereby cancelled

This proposal would increase the pending request by \$12 million to enhance security against terrorist travel. Specifically, this request would allow for the development of the Congressionally-mandated system that, prior to travel, would screen nationals of Visa Waiver program countries seeking to travel to the United States without a visa. In addition, this proposal would cancel \$2 million of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: NATIONAL PROTECTION AND PROGRAMS DIRECTORATE
Heading: Infrastructure Protection and Information Security
FY 2008 Budget
Appendix Page: 478
FY 2008
Pending Request: \$538,277,000
Proposed Amendment: \$115,000,000
Revised Request: \$653,277,000

(In the appropriations language under the above heading, delete "\$538,277,000" and substitute \$653,277,000; and delete "\$471,787,000" and substitute \$586,787,000.)

This proposal would increase the funding requested for the National Cyber Security Division to enhance Federal cybersecurity Government-wide.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF JUSTICE
Bureau: FEDERAL BUREAU OF INVESTIGATION
Heading: Salaries and Expenses
FY 2008 Budget Appendix Page: 659
FY 2008 Pending Request: \$6,349,950,000
Proposed Amendment: \$93,539,000
Revised Request: \$6,443,489,000

(In the appropriations language under the above heading, delete "\$6,349,950,000" and substitute \$6,443,489,000; delete "and" before "of which \$2,308,580,000"; and before the first colon add the following:)

; and of which not to exceed \$93,539,000 is to address emerging threats in counterterrorism and cyber security

This amendment would increase the pending request by \$93.5 million to address emerging threats in counterterrorism and cybersecurity.

In addition, \$50.0 million from the FBI's appropriation in the U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act of 2007 will support these activities.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF JUSTICE
Bureau: DRUG ENFORCEMENT ADMINISTRATION
Heading: Salaries and Expenses
FY 2008 Budget Appendix Page: 662
FY 2008 Pending Request: \$1,802,569,000
Proposed Amendment: \$2,000,000
Revised Request: \$1,804,569,000

(In the appropriations language under the above heading, delete "\$1,802,569,000" and substitute \$1,804,569,000; delete "and" in the last clause; and before the period add the following:)

; and of which not to exceed \$2,000,000 is for a communications intercept initiative in Afghanistan

This amendment would increase the pending request by \$2,000,000 and provide for non-personnel resources for a communications intercept program for Afghanistan. The initiative directly supports ongoing foreign-deployed advisory support teams (FAST) and strengthens interagency counter narcotics operations in Afghanistan.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: DEPARTMENTAL MANAGEMENT AND OPERATIONS
Heading: Office of the Secretary and Executive Management
FY 2008 Budget
Appendix Page: 443
FY 2008
Pending BA Request: \$107,939,000
Proposed BA Amendment: -\$4,500,000
Revised BA Request: \$103,439,000
FY 2007 Sec. 505 Balances: \$4,211,376
Cancellation of FY 2007
Sec. 505 Balances: -\$4,211,376
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, delete "\$107,939,000" and substitute \$103,439,000 and insert the following before the period:)

: Further, That of the unobligated balances available under this heading, \$4,211,376 are hereby cancelled

This proposal would reduce the pending request by \$4.5 million due to a shift of the Secure Border Initiative program office from Departmental Management to Customs and Border Protection. This proposal also would cancel \$4.2 million in unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: DEPARTMENTAL OPERATIONS AND MANAGEMENT

Heading: Office of the Under Secretary for Management

FY 2008 Budget
Appendix Page: 443

FY 2008
Pending BA Request: \$278,350,000

Proposed BA Amendment: ---

Revised BA Request: \$278,350,000

Cancellation of FY 2003
Unobligated Balances: -\$12,084,003

FY 2007 Sec. 505 Balances: \$443,672

Cancellation of FY 2007
Sec. 505 Balances: -\$443,672

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$12,527,675 are hereby cancelled

This proposal would cancel \$12,084,003 of FY 2003 unobligated balances and \$443,672 of unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: DEPARTMENTAL MANAGEMENT AND OPERATIONS
Heading: Office of the Chief Information Officer
FY 2008 Budget
Appendix Page: 443
FY 2008
Pending BA Request: \$32,800,000
Proposed BA Amendment: ---
Revised BA Request: \$32,800,000
FY 2007 Sec. 505 Balances: \$873,272
Cancellation of FY 2007
Sec. 505 Balances: -\$873,272
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$873,272 are hereby cancelled

This proposal would cancel \$873,272 of unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: DEPARTMENTAL MANAGEMENT AND OPERATIONS

Heading: Office of the Federal Coordinator for Gulf Coast Rebuilding

FY 2008 Budget
Appendix Page: 443

FY 2008
Pending BA Request: \$3,000,000

Proposed BA Amendment: ---

Revised BA Request: \$3,000,000

FY 2007 Sec. 505 Balances: \$341,540

Cancellation of FY 2007
Sec. 505 Balances: -\$341,540

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following:)

: Provided, That of the unobligated balances available under this heading, \$341,540 are hereby cancelled

This proposal would cancel \$341,540 of unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: DEPARTMENTAL MANAGEMENT AND OPERATIONS
Heading: Counterterrorism Fund
FY 2008 Budget Appendix Page: 445
FY 2008 Pending Request: ---
Proposed Amendment: ---
Revised Request: ---
Cancellation of Unobligated Balances: -\$5,500,000

(Under the above heading, insert the following:)

Of the unobligated balances available under this heading, \$5,500,000 are hereby cancelled.

This proposal would cancel \$5.5 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: OFFICE OF THE INSPECTOR GENERAL

Heading: Operating Expenses

FY 2008 Budget
Appendix Page: 447

FY 2008
Pending BA Request: \$99,111,000

Proposed BA Amendment: ---

Revised BA Request: \$99,111,000

FY 2007 Sec. 505 Balances: \$32,299

Cancellation of FY 2007
Sec. 505 Balances: -\$32,299

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$32,299 are hereby cancelled

This proposal would cancel \$32,299 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: CITIZENSHIP AND IMMIGRATION SERVICES
Heading: United States Citizenship and Immigration Services
FY 2008 Budget
Appendix Page: 448
FY 2008
Pending BA Request: \$30,000,000
Proposed BA Amendment: ---
Revised BA Request: \$30,000,000
FY 2007 Sec. 505 Balances: \$672,227
Cancellation of FY 2007
Sec. 505 Balances: -\$672,227
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$672,227 are hereby cancelled

This proposal would cancel \$672,227 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: FEDERAL LAW ENFORCEMENT TRAINING CENTER

Heading: Federal Law Enforcement Training Center Fund

FY 2008 Budget
Appendix Pages: 456-457

FY 2008
Pending BA Request: \$219,786,000

Proposed BA Amendment: ---

Revised BA Request: \$219,786,000

FY 2007 Sec. 505 Balances: \$333,520

Cancellation of FY 2007
Sec. 505 Balances: -\$333,520

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$333,520 are hereby cancelled

This proposal would cancel \$333,520 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: IMMIGRATION AND CUSTOMS ENFORCMENT
Heading: Salaries and Expenses
FY 2008 Budget
Appendix Page: 458
FY 2008
Pending BA Request: \$4,162,000,000
Proposed BA Amendment: ---
Revised BA Request: \$4,162,000,000
FY 2007 Sec. 505 Balances: \$5,136,819
Cancellation of FY 2007
Sec. 505 Balances: -\$5,136,819
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$5,136,819 are hereby cancelled

This proposal would cancel \$5.1 million of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: CUSTOMS AND BORDER PROTECTION

Heading: Automation Modernization

FY 2008 Budget
Appendix Page: 464

FY 2008
Pending Request: \$476,609,000

Proposed Amendment: -\$30,000,000

Revised Request: \$446,609,000

Cancellation of
Unobligated Balances: -\$6,131,529

(In the appropriations language under the above heading, delete "\$476,609,000" and substitute \$446,609,000; and insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$6,131,529 are hereby cancelled

This proposal would decrease the pending request by \$30.0 million to address emerging threats. In addition, this proposal would cancel \$6.1 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: CUSTOMS AND BORDER PROTECTION

Heading: Construction

FY 2008 Budget
Appendix Page: 464

FY 2008
Pending Request: \$249,663,000

Proposed Amendment: ---

Revised Request: \$249,663,000

Cancellation of
Unobligated Balances: -\$5,635,834

(In the appropriations language under the above heading, insert the following before the period:)

: Provided, That of the unobligated balances available under this heading, \$5,635,834 are hereby cancelled

This proposal would cancel \$5.6 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: CUSTOMS AND BORDER PROTECTION
Heading: Air and Marine Interdiction, Operations, Maintenance, and Procurement
FY 2008 Budget Appendix Page: 465
FY 2008 Pending Request: \$477,287,000
Proposed Amendment: ---
Revised Request: \$477,287,000
Cancellation of Unobligated Balances: -\$11,900,068

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$11,900,068 are hereby cancelled

This proposal would cancel \$11.9 million of unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: UNITED STATES COAST GUARD

Heading: Operating Expenses

FY 2008 Budget
Appendix Page: 467

FY 2008
Pending BA Request: \$5,894,295,000

Proposed BA Amendment: ---

Revised BA Request: \$5,894,295,000

FY 2007 Sec. 505 Balances: \$9,583,611

Cancellation of FY 2007
Sec. 505 Balances: -\$9,583,611

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the balances available under this heading, \$9,583,611 are hereby cancelled

This proposal would cancel \$9.6 million in FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: UNITED STATES COAST GUARD

Heading: Acquisition, Construction, and Improvements

FY 2008 Budget
Appendix Page: 469

FY 2008
Pending Request: \$998,068,000

Proposed Amendment: ---

Revised Request: \$998,068,000

Cancellation of
Unobligated Balances: -\$45,991,362

(In the appropriations language under the above heading, insert the following before the period following the second proviso:)

: Provided further, That of the unobligated balances available under this heading, \$45,991,362 are hereby cancelled

This proposal would cancel \$41,991,362 in FY 2007 unobligated balances for the Fast Response Cutter-A program. Additionally, the proposal would cancel \$4,991,362 million in FY 2003 unobligated balances transferred for HS-130J, Great Lakes Ice Breakers, and Coastal Patrol Boats and other Acquisition, Construction, and Improvements projects under 888(b) of P.L. 107-296, the Homeland Security Act of 2002.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: NATIONAL PROTECTION AND PROGRAMS DIRECTORATE
Heading: Management and Administration
FY 2008 Budget
Appendix Page: 476
FY 2008
Pending BA Request: \$46,290,000
Proposed BA Amendment: ---
Revised BA Request: \$46,290,000
FY 2007 Sec. 505 Balances: \$1,994,454
Cancellation of FY 2007
Sec. 505 Balances: -\$1,994,454
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Further, That of the unobligated balances available under this heading, \$1,994,454 are hereby cancelled

This proposal would cancel nearly \$2 million in FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: NATIONAL PROTECTION AND PROGRAMS DIRECTORATE
Heading: Office of Health Affairs
FY 2008 Budget
Appendix Page: 479
FY 2008
Pending BA Request: \$118,000,000
Proposed BA Amendment: ---
Revised BA Request: \$118,000,000
FY 2007 Sec. 505 Balances: \$45,369
Cancellation of FY 2007
Sec. 505 Balances: -\$45,369
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$45,369 are hereby cancelled

This proposal would cancel \$45,369 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Heading: State and Local Programs
FY 2008 Budget
Appendix Page: 480
FY 2008
Pending Request: \$1,896,000,000
Proposed Amendment: ---
Revised Request: \$1,896,000,000
Cancellation of
Unobligated Balances: -\$12,527,657

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$12,527,657 are hereby cancelled.

This proposal would cancel \$12.5 million in unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Heading: Readiness, Mitigation, Response, and Recovery
FY 2008 Budget
Appendix Paper: 484
FY 2008
Pending BA Request: ---
Proposed BA Amendment: ---
Revised BA Request: ---
Cancellation of
Unobligated Balances: -\$1,729,547

(Under the above heading, insert the following after the closing bracket:)

Of the unobligated balances available under this heading, \$1,729,547 are hereby cancelled

This proposal would cancel \$1,729,547 of unobligated balances.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Heading: Operations, Planning, and Support
FY 2008 Budget
Appendix Page: 487
FY 2008
Pending BA Request: \$667,600,000
Proposed BA Amendment: ---
Revised BA Request: \$667,600,000
FY 2007 Sec. 505 Balances: \$3,615,513
Cancellation of FY 2007
Sec. 505 Balances: -\$3,615,513
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$3,615,513 are hereby cancelled

This proposal would cancel \$3.6 million in FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY
Bureau: FEDERAL EMERGENCY MANAGEMENT AGENCY
Heading: Disaster Assistance Direct Loan Program Account
FY 2008 Budget
Appendix Page: 492
FY 2008
Pending BA Request: \$875,000
Proposed BA Amendment: ---
Revised BA Request: \$875,000
FY 2007 Sec. 505 Balances: \$127,994
Cancellation of FY 2007
Sec. 505 Balances: -\$127,994
Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$127,994 are hereby cancelled

This proposal would cancel \$127,994 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: SCIENCE AND TECHNOLOGY

Heading: Management and Administration

FY 2008 Budget
Appendix Page: 494

FY 2008
Pending BA Request: \$142,632,000

Proposed BA Amendment: ---

Revised BA Request: \$142,632,000

FY 2007 Sec. 505 Balances: \$216,727

Cancellation of FY 2007
Sec. 505 Balances: -\$216,727

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$216,727 are hereby cancelled

This proposal would cancel \$216,727 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF HOMELAND SECURITY

Bureau: DOMESTIC NUCLEAR DETECTION OFFICE

Heading: Management and Administration

FY 2008 Budget
Appendix Page: 495

FY 2008
Pending BA Request: \$34,000,000

Proposed BA Amendment: ---

Revised BA Request: \$34,000,000

FY 2007 Sec. 505 Balances: \$368,166

Cancellation of FY 2007
Sec. 505 Balances: -\$368,166

Revised FY 2007
Sec. 505 Balances: ---

(In the appropriations language under the above heading, insert the following before the period:)

: Provided further, That of the unobligated balances available under this heading, \$368,166 are hereby cancelled

This proposal would cancel \$368,166 of FY 2007 unobligated balances extended pursuant to section 505 of P.L. 109-295, the FY 2007 Department of Homeland Security Appropriations Act.

Taken together with the other proposals in this transmittal, the budget authority requested in the FY 2008 Budget would not be affected.

Agency: DEPARTMENT OF JUSTICE
Bureau: OFFICE OF JUSTICE PROGRAMS
Heading: Crime Victims Fund
FY 2008 Budget
Appendix Page: 675
FY 2008
Pending Request: \$625,000,000
FY 2008
Discretionary Offset: \$1,338,000,000
Proposed Discretionary
Offset: \$219,539,000
Revised FY 2008
Discretionary Offset: \$1,557,539,000

(Delete the appropriations language under the above heading and insert the following:)

Of the amounts deposited or available in the Crime Victims Fund, \$1,557,539,000 is hereby permanently cancelled and transferred to miscellaneous receipts at the Treasury: Provided, That to the extent that amounts remaining in the Fund after such cancellation exceed \$625,000,000, no obligations may be incurred in excess of \$625,000,000.

Amounts deposited into the Crime Victims Fund during FY 2007 exceed the amounts estimated in the FY 2008 Budget. As a result, this amendment would not adversely affect the appropriation for the Crime Victims Fund. However, nearly \$1.6 billion in collections and prior year balances would be cancelled. The amount is approximately \$220 million above the amount proposed for permanent cancellation in the President's FY 2008 Budget.

The permanent cancellation of these funds will offset funding increases proposed in the Departments of Justice and Homeland Security to address emerging terrorism and cyber threats.