

A NEW ERA OF RESPONSIBILITY: RENEWING AMERICA'S PROMISE

The U.S. Department of Homeland Security 2010 Budget

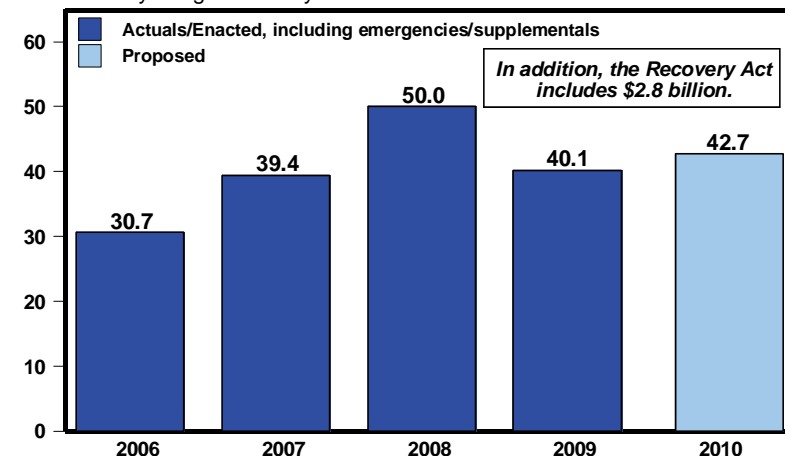
"We are here to do the work that ensures no other family members have to lose a loved one to a terrorist who turns a plane into a missile, a terrorist who straps a bomb around her waist and climbs aboard a bus, a terrorist who figures out how to set off a dirty bomb in one of our cities. This is why we are here: to make our country safer and make sure the nearly 3,000 who were taken from us did not die in vain; that their legacy will be a more safe and secure nation."

-- President Barack Obama

With a total of \$42.7 billion for the Department of Homeland Security, the President's Fiscal Year 2010 Budget addresses key national security priorities that range from border control to cyber-security. The Budget funds key investments to safeguard the nation's transportation systems. It also includes a targeted investment to make private and public sector cyber infrastructure more secure. The Budget strengthens border security and immigration services, as well as efforts to improve the delivery of immigration enforcement by streamlining and modernizing immigration application processes. Further funding is included in order to improve coordination between different levels of government, consistent with the Administration's priority of making the federal government a better partner to States and localities on key homeland security initiatives.

Department of Homeland Security

Discretionary budget authority in billions of dollars



Note: 2006 excludes a -\$15.8 billion supplemental rescission. 2008 includes \$15.1 million in emergency and supplemental funds appropriated under Public Laws 110-116, 110-161, 110-252, and 110-329. 2009 excludes the one-time advance appropriation for Bioshield funding, \$2.175 billion and includes a \$112 million transfer from DOD to Coast Guard.

The U.S. Department of Homeland Security Budget Highlights

OUR NATION'S TRANSPORTATION SYSTEMS

Safeguards our nation's transportation systems. The Budget funds key investments to reinforce public transportation, enhance maritime transportation, and accelerate airline security. \$50 million will provide 15 new Visual Intermodal Protection Response teams at the Transportation Security Administration to increase additional random force protection capability by deploying to transit hubs unannounced. Another \$25 million in new resources will support integrated planning at DHS and the Department of Transportation to inform development and modernization of intermodal freight infrastructure linking coastal and inland ports to highway and rail networks. Additional funding supports critical investments to strengthen the security of U.S. airports and add 55 Bomb Appraisal Officers who specialize in explosives and improvised explosive device (IED) recognition and response. The Budget also includes \$64 million to modernize the infrastructure used to screen travelers and workers.

CYBERSECURITY AND TECHNOLOGY R&D

Enhances cybersecurity and technology R&D. \$355 million is targeted to make private and public sector cyber infrastructure more resilient and secure. These funds will support the base operations of the National Cyber Security Division as well as initiatives under the Comprehensive National Cybersecurity Initiative to protect our information networks. \$36 million will support ongoing projects to improve surveillance technologies to detect enhanced, emerging and advanced biological threats. Efforts to develop next-generation BioWatch sensors will continue in order to detect bio-attacks at the earliest possible instant. The Budget also supports the termination of outdated systems such as the terrestrial-based, long-range radionavigation (LORAN-C) operated by U.S. Coast Guard resulting in an offset of \$36 million in 2010 and \$190 million over five years.

BORDER SECURITY AND IMMIGRATION ENFORCEMENT AND SERVICES

Strengthens border security and immigration services. The Administration supports \$45 million for the expansion of an exit pilot at key land ports of entry and other border security priorities. \$368 million within existing Customs and Border Protection funds support 20,000 Border Patrol agents protecting nearly 6,000 miles of U.S. borders. \$110 million is provided to continue expansion of E-Verify, an electronic employment eligibility verification system, that helps U.S. employers comply with immigration law and ensure that American jobs are available to U.S. citizens and those authorized to work in the U.S. The Budget also supports strengthening the delivery of immigration services by streamlining and modernizing immigration application processes.

STATE HOMELAND SECURITY ACTIVITIES

Supports state homeland security activities. Making the Federal Government a better partner to States and localities on key homeland security initiatives is an Administration priority. Additional funding is provided to improve coordination between all levels of government, support our first responders, and create more effective emergency response plans. Risk-based exercise assistance grants will assist state, local, and tribal partners in offsetting costs of critical homeland security activities and will expand their Medical Surge Capacity with the stockpiling and storing of essential supplies. Funding of \$260 million within the existing Homeland Security Grant program will fortify our intelligence system by improving information sharing and analysis by adding thousands more state and local level intelligence analysts.