

NATIONAL INSTITUTES OF HEALTH
National Institute on Deafness and Other Communication Disorders

(Dollars in Thousands)

Budget Mechanism - Total

MECHANISM	FY 2006 Actual		FY 2007 Cont. Resolution		FY 2008 Estimate		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects:</u>								
Noncompeting	641	\$204,391	633	\$199,249	625	\$198,134	(8)	-\$1,115
Administrative supplements	(22)	1,053	(23)	1,100	(23)	1,050	(0)	-50
<u>Competing:</u>								
Renewal	74	27,288	77	28,280	78	28,750	1	470
New	139	34,668	144	35,928	147	36,525	3	597
Supplements	0	0	0	0	0	0	0	0
Subtotal, competing	213	61,956	221	64,208	225	65,275	4	1,067
Subtotal, RPGs	854	267,400	854	264,557	850	264,459	(4)	-98
SBIR/STTR	30	9,716	30	9,600	28	9,000	(2)	-600
Subtotal, RPGs	884	277,116	884	274,157	878	273,459	(6)	-698
<u>Research Centers:</u>								
Specialized/comprehensive	20	17,243	20	17,157	20	16,985	0	-172
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	98	0	95	0	94	0	-1
Research Centers in Minority Institutions	0	0	0	0	0	0	0	0
Subtotal, Centers	20	17,341	20	17,252	20	17,079	0	-173
<u>Other Research:</u>								
Research careers	38	6,657	40	6,999	44	7,289	4	290
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0	0	0
Other	18	2,714	21	2,700	21	2,673	0	-27
Subtotal, Other Research	56	9,371	61	9,699	65	9,962	4	263
Total Research Grants	960	303,828	965	301,108	963	300,500	(2)	-608
<u>Research Training:</u>								
Individual awards	138	5,209	143	5,473	141	5,418	(2)	-55
Institutional awards	192	7,228	182	7,492	180	7,417	(2)	-75
Total, Training	330	12,437	325	12,965	321	12,835	(1)	(130)
Research & development contracts (SBIR/STTR)	47 (0)	21,638 (21)	50 (0)	21,756 (21)	50 (0)	21,961 (21)	0 (0)	205 (0)
<u>Intramural research</u>								
FTEs	65	33,965	68	34,775	70	35,032	2	257
Research management and support	68	17,727	68	17,999	68	18,179	0	180
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		0		0		0		0
Buildings and Facilities		0		0		0		0
NIH Roadmap for Medical Research	0	3,516	0	4,727	0	5,175		448
Total, NIDCD	133	393,111	136	393,330	138	393,682	2	352

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research