

NATIONAL INSTITUTES OF HEALTH
National Institute on Deafness and Other Communication Disorders

Budget Mechanism - Total

MECHANISM	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	659	\$197,289,000	691	\$213,173,000	642	\$205,510,000
Administrative supplements	(27)	1,502,000	(27)	1,556,000	(27)	1,500,000
Competing:						
Renewal	70	26,494,000	59	23,298,000	67	26,626,000
New	163	39,020,000	139	34,314,000	159	39,216,000
Supplements	0	0	0	0	0	0
Subtotal, competing	233	65,514,000	198	57,612,000	226	65,842,000
Subtotal, RPGs	892	264,305,000	889	272,341,000	868	272,852,000
SBIR/STTR	44	9,107,000	46	9,300,000	46	9,350,000
Subtotal, RPGs	936	273,412,000	935	281,641,000	914	282,202,000
Research Centers:						
Specialized/comprehensive	22	17,335,000	21	18,154,000	23	20,100,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	160,000	0	250,000	1	349,000
Comparative medicine	0	100,000	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	22	17,595,000	21	18,404,000	24	20,449,000
Other Research:						
Research careers	42	7,302,000	45	7,951,000	46	8,109,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	7,000	0	9,000	0	11,000
Minority biomedical research support	0	0	0	0	0	0
Other	19	1,706,000	20	1,684,000	20	1,706,000
Subtotal, Other Research	61	9,015,000	65	9,644,000	66	9,826,000
Total Research Grants	1,019	300,022,000	1,021	309,689,000	1,004	312,477,000
Research Training:	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	148	5,726,000	143	5,700,000	142	5,700,000
Institutional awards	203	7,792,000	205	7,956,000	206	7,906,000
Total, Training	351	13,518,000	348	13,656,000	348	13,606,000
Research & development contracts (SBIR/STTR)	47 (0)	19,657,000 (18,000)	47 (0)	19,363,000 (0)	47 (0)	19,236,000 (0)
Intramural research	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	83	32,640,000	81	33,976,000	81	34,458,000
Research management and support	65	16,109,000	61	17,576,000	61	17,655,000
Total, NIDCD	148	381,946,000	142	394,260,000	142	397,432,000
(RoadMap Support)		(1,312,000)		(2,492,000)		(3,554,000)
(Clinical Trials)		(3,201,000)		(3,300,000)		(3,315,000)