

NATIONAL INSTITUTES OF HEALTH

National Institute on Deafness and Other Communication Disorders

Budget Mechanism

MECHANISM	FY 2000 Actual		FY 2001 Estimate		FY 2002 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	507	\$128,102,000	551	\$154,831,000	596	\$172,450,000
Administrative supplements	(80)	2,817,000	(30)	1,100,000	(30)	1,100,000
<u>Competing:</u>						
Renewal	64	23,561,000	67	24,708,000	73	28,124,000
New	134	29,431,000	138	31,427,000	151	35,771,000
Supplements	0	0	0	0	0	0
Subtotal, competing	198	52,992,000	205	56,135,000	224	63,895,000
Subtotal, RPGs	705	183,911,000	756	212,066,000	820	237,445,000
SBIR/STTR	34	6,103,000	32	6,890,000	32	7,728,000
Subtotal, RPGs	739	190,014,000	788	218,956,000	852	245,173,000
<u>Research Centers:</u>						
Specialized/comprehensive	17	16,446,000	18	16,900,000	26	18,281,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institution	0	0	0	0	0	0
Subtotal, Centers	17	16,446,000	18	16,900,000	26	18,281,000
<u>Other Research:</u>						
Research careers	44	4,378,000	47	4,843,000	43	5,110,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	45,000	0	0	0	0
Biomedical research support	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0
Other	13	1,189,000	15	1,766,000	16	1,811,000
Subtotal, Other Research	57	5,612,000	62	6,609,000	59	6,921,000
Total Research Grants	813	212,072,000	868	242,465,000	937	270,375,000
<u>Training:</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	65	2,115,000	78	2,826,000	115	3,766,000
Institutional awards	208	6,078,000	197	7,032,000	145	6,614,000
Total, Training	273	8,193,000	275	9,858,000	260	10,380,000
Research & development contracts (SBIR/STTR)	22 (0)	10,730,000 (0)	23 (0)	10,526,000 (0)	31 (0)	13,720,000 (0)
Intramural research	<u>FTEs</u> 59	22,779,000	<u>FTEs</u> 69	26,470,000	<u>FTEs</u> 73	29,117,000
Research management and support	75	10,290,000	81	11,807,000	83	13,165,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIDCD	134	264,064,000	150	301,126,000	156	336,757,000
(Clinical Trials)		(4,340,000)		(4,804,000)		(5,409,000)