



E000578

February 15, 1968

Telephone Survey - February 1968

Region	1969 Estimate		FY 1970	FY 1971	FY 1972	FY 1973
	Planning	Operational				
01 Hawaii.....	...	\$1,108,650 ✓	Not projected			
02 Kansas.....	800,000	2,500,000 ✓	4,400,000	\$5 million for 3 years		
03 Northern New England.....	...	1,600,000 ✓	2,000,000	2,500,000		
04 Albany.....	262,000	1,180,000	3,155,000	5,070,000	7,250,000	9,400,000
06 North Carolina.....	...	1,500,000	Not projected			
07 Texas.....	1,700,000	2,800,000	4,000,000			
08 Connecticut.....	...	3,500,000	Not projected			
09 Missouri.....	...	3,250,000 (a)	\$10 million projected for 3 to 5 years			
12 Oregon.....	220,000	1,400,000 ✓	Not projected			
13 Western New York.....	400,000	2,160,000	3,000,000	3,000,000		
15 Intermountain.....	...	4,000,000	Not projected			
18 Tennessee Mid-South.....	650,000	1,000,000 (a)	750,000			
19 California.....	2,974,000	11,808,000	Not projected			
21 Northlands.....	500,000	900,000 ✓	Not projected			
22 Ohio State.....	400,000	1,000,000 ✓	Not projected			
23 Oklahoma.....	400,000	...	900,000			
24 Florida.....	439,000	100,000 ✓	Not projected			
25 Rochester.....	300,000	1,100,000 ✓	2,300,000	3,000,000	3,400,000	
26 Greater Delaware Valley...	2,000,000	5,000,000 ✓	Not projected			
27 Iowa.....	290,000	1,245,000 ✓	Not projected			
28 Alabama.....	3,000,000	1,000,000 ✓	4,750,000	4,750,000		
Metropolitan-D.C.....	500,000	3,700,000	5,400,000	5,700,000	5,700,000	
WICHE.....	500,000	1,000,000	2,200,000	3,000,000	3,700,000	
33 Louisiana.....	191,900	3,025,000 ✓	1,483,000			
34 New Mexico.....						
35 South Carolina.....	1,000,000	3,000,000	Not projected			
37 Wisconsin.....	...	2,000,000	Approximately \$10 million by 1972			
38 Washington-Alaska.....	628,258	1,759,329	2,572,589	3,023,629	4,174,379	
40 Colorado-Wyoming.....	359,500	694,000 ✓	1,558,000			
41 Western Pennsylvania.....	450,000	1,500,000 ✓	7,500,000	10,500,000		
42 New Jersey.....	600,000	4,000,000 ✓	6,600,000	8,500,000	10,500,000	
43 Indiana.....	350,000	2,500,000 ✓	4,500,000	5,500,000		
44 Maryland.....	...	5,500,000 ✓	Not projected			
45 West Virginia.....	425,000	780,000 ✓	Not projected			
46 Georgia.....	...	2,500,000	Not projected			
47 Nebraska-South Dakota.....	420,000	2,135,000 ✓	Not projected			

1969 Estimate

	<u>Planning</u>	<u>Operational</u>	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>	<u>FY 1973</u>
Ohio Valley.....	...	\$5,000,000 ✓	Not projected			
49 Virginia.....	600,000	7,500,000 ✓	Not projected			
50 Central New York.....	410,000	1,800,000	Not projected			
51 Northern Tennessee.....	300,000	2,000,000 ✓	4,000,000	6,000,000		
52 Arkansas.....	417,000	2,500,000 ✓	Not projected			
53 Michigan.....	...	2,718,183	5,000,000	7,000,000	9,000,000	
54 Maine.....	...	1,584,550	\$7.7 million for 2 years			
55 Arizona.....	467,000	... ✓	800,000			
56 Bi-State.....	600,000	... ✓	Not projected			
57 Mississippi.....	350,000	1,000,000 ✓	2,000,000			
58 Greater New York.....	962,000	6,000,000 ✓	16,200,000	21,300,000	31,300,000	31,300,000
59 Susquehanna Valley.....	250,000	970,000 ✓	Not projected			
60 North Dakota.....	175,000	150,000 ✓	Not projected			
61 Illinois.....	400,000	300,000 ✓	\$2 million by 1972			
62 Tri-State.....		... ✓				
63 Northwestern Ohio.....	373,000	500,000 ✓	Not projected			
64 Northeastern Ohio.....	311,000	... ✓	Not projected			
65 Puerto Rico.....	246,300	... ✓	450,000	1,250,000	2,500,000	
Subtotal.....	25,620,958	114,267,712				
Total, planning and operational.....	\$139,888,670					

(a) It appears that this amount represents new money. See attached list of awarded operationals and the 02 commitments.