



E001428

Review Cuts
5/4/72

Dr. M.

Cong. interested in combining related programs.
Legis. may not be passed this session.
Admin. requested present level \$ 98.0 m.
No HMO funds in RHP budget in '73
" Contr. " " " " " "
Combs - \$ 8-15 m for spec. devices. (more contracts)
Should know level by mid summer.

EMS

All contract proposals in & under review.
RHPs responding total programs for grants.
Contractants will be asked to review.
No sum set aside
C/O = 3 m. - review May 20-21.
Combs = 2 m.

Meeting dates

Sept. ~~13-17~~ ^{Jan} 15-19 May ~~14-19~~
21-22 17-18-~~19~~ 16-17

Dr. Pahl

SARP doing well.

Kidney NID - should require site visit
for review.

Alter para 1, pg 4

133 E 1 4/
revises " Resolution passed.

Massachusetts - Kidney out of phase.

Oregon

150,000 increase each succeeding yr.
+ D.C. (growth funds)

1.063 (2)

1.052 (3)

Passed

Kidney - being visited for negotiations of
budgets.

discussion of growth vs. D.C. concept. No
policy. Take to NAC. Question
"contingency" concept.

246 NAC
comment to NAC question of D.C. change.

| | |
|--|-----------|
| | 8.5 |
| | 3905 000 |
| | 6248000 |
| | 6638500.5 |

Ohio - to have 5-314 (b) agencies & Kerll
 link to all.

2 yrs. funding recommended.

\$80,000 existing staff - add 100,000

\$500,000 project w/ renewal

\$300,000 w/o renewal.

\$1.2m for first yr.

2nd yr. ?

N.C. Ohio

Kept to 8/31/73 w/ just for separate
 acceptable program or merge
 w/ Ohio.

\$600,000 for 12 mos. w/ directions to phase out
 or produce.

Schedule - Mgmt Survey

Norfolk/Suffolk -

1,099,000 incl. 79,000 DC

1,138,135

Nebraska

Made good progress from last year.
\$425,000

(75,000) small studies included

Submit Triennial next year.

Kidna, disapproved.

\$700,000 (or) zero Triennial.

Break

Oklahoma

Brown resigned (to SRAG)

Should org. staff - fire prof. vacancies (8 or 9)

\$839,205 - Passed

Dr. Elice supporter of RUP + is right link.

^{unlike} Negotiate case re vacancies.

Only 5 projects continuing in 04

Puerto Rico

32 budgeted pos., 21 filled

8 ongoing

2 prev. app.

1 new

\$1,496,631 - motion + recorded.

\$1.1 revised + passed.

Survey - Why not on funding list?

History of funding for review.

S. DAK.

\$424,662 recommended.

Large providers in proper roles.

Passed

Civil Rights - Clinton

NAC endorsed Clinton resolution.

AA Plan, pg 40, re FEO in RMPs.

W. Va.