NATIONAL INSTITUTES OF HEALTH
National Institute of General Medical Sciences
Program Administration
Detail of Positions

| GRADE | $\begin{gathered} \hline \text { FY } 2000 \\ \text { Actual } \end{gathered}$ | FY 2001 Estimate | FY 2002 Estimate |
| :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { ES-6 } \\ & \text { ES-5 } \\ & \text { ES-4 } \\ & \text { ES-3 } \\ & \text { ES-2 } \\ & \text { ES-1 } \end{aligned}$ | 3 2 1 | 5 1 | 5 1 |
| Subtotal Total - ES Salary | $\begin{array}{r} 6 \\ \$ 760,061 \end{array}$ | $\begin{array}{r} \hline 6 \\ \$ 797,823 \end{array}$ | $\begin{array}{r} 6 \\ \$ 826,984 \end{array}$ |
|  <br> GM/GS-15 <br> GM/GS-14 <br> GM/GS-13 <br> GS-12 <br> GS-11 <br> GS-10 <br> GS-9 <br> GS-8 <br> GS-7 <br> GS-6 <br> GS-5 <br> GS-4 <br> GS-3 <br> GS-2 <br> GS-1 | 16 31 19 18 5 1 10 10 18 7 5 3 | 16 31 20 19 6 1 10 11 18 7 5 3 | 17 32 21 20 6 1 10 11 18 7 5 3 |
| Subtotal | 143 | 147 | 151 |
| Grades established by Act of July 1, 1944 (42 U.S.C. 207): <br> Assistant Surgeon General Director Grade <br> Senior Grade <br> Full Grade <br> Senior Assistant Grade <br> Assistant Grade <br> Co-Step |  |  |  |
| Subtotal | 0 | 0 | 0 |
| Ungraded | 28 | 33 | 33 |
| Total permanent positions | 143 | 147 | 151 |
| Total positions, end of year | 177 | 186 | 190 |
| Total full-time equivalent (FTE) employment,end of year | 171 | 176 | 180 |
| Average ES level Average ES salary Average GM/GS grade Average GM/GS salary | ES-3 $\$ 126,677$ 11.2 $\$ 62,681$ | $\begin{array}{r} \hline \text { ES-4 } \\ \$ 132,971 \\ 11.3 \\ \$ 65,216 \end{array}$ | ES-4 $\$ 137,831$ 11.9 $\$ 67,652$ |

