

NATIONAL INSTITUTES OF HEALTH
National Institute of General Medical Sciences
Budget Mechanism

MECHANISM	FY 2000 Actual		FY 2001 Estimate		FY 2002 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
<u>Research Projects:</u>						
Noncompeting	2,717	\$698,713,000	2,910	\$799,710,000	3,000	\$908,379,000
Administrative supplements	(147)	7,633,000	(147)	7,862,000	(147)	8,098,000
<u>Competing:</u>						
Renewal	561	169,458,000	468	152,244,000	472	159,672,000
New	495	122,628,000	506	135,840,000	487	136,007,000
Supplements	3	214,000	4	305,000	3	240,000
Subtotal, competing	1,059	292,300,000	978	288,389,000	962	295,919,000
Subtotal, RPGs	3,776	998,646,000	3,888	1,095,961,000	3,962	1,212,396,000
SBIR/STTR	134	29,804,000	156	34,477,000	177	37,732,000
Subtotal, RPGs	3,910	1,028,450,000	4,044	1,130,438,000	4,139	1,250,128,000
<u>Research Centers:</u>						
Specialized/comprehensive	17	47,311,000	25	88,835,000	32	113,767,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	17	47,311,000	25	88,835,000	32	113,767,000
<u>Other Research:</u>						
Research careers	26	4,474,000	35	6,529,000	37	7,005,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0
Minority biomedical research support	127	71,405,000	144	80,973,000	156	90,447,000
Other	42	11,993,000	78	19,308,000	99	34,217,000
Subtotal, Other Research	195	87,872,000	257	106,810,000	292	131,669,000
Total Research Grants	4,122	1,163,633,000	4,326	1,326,083,000	4,463	1,495,564,000
<u>Training:</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	543	17,759,000	543	19,667,000	543	21,142,000
Institutional awards	3,879	125,339,000	3,899	133,431,000	3,939	144,438,000
Total, Training	4,422	143,098,000	4,442	153,098,000	4,482	165,580,000
Research & development contracts (SBIR/STTR)	16 (0)	33,250,000 (0)	16 (0)	24,825,000 (0)	16 (0)	18,744,000 (0)
Intramural research	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
	15	1,842,000	18	2,098,000	18	2,308,000
Research management and support	156	29,323,000	158	34,090,000	162	38,010,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIGMS	171	1,371,146,000	176	1,540,194,000	180	1,720,206,000
(Clinical Trials)		(0)		(0)		(0)