

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
<b>Africa</b>															
Africa Crisis Response Training	-	-	-	-	-	-	-	-	-	-	15,618	-	-	15,618	-
Africa Regional	36,677	52,787	-	-	-	-	-	-	-	-	-	-	-	89,464	-
Africa Regional Anticrime	-	-	-	-	-	-	7,500	-	-	-	-	-	-	7,500	-
Africa Regional Fund	-	-	11,519	-	-	-	-	-	-	-	-	-	-	11,519	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	30,882	-	-	30,882	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	6,087	6,087	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,080	16,080	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	99,780	99,780	-
Angola	7,287	2,676	2,491	-	-	-	-	-	2,844	-	-	-	-	15,298	33,481
ATA Regional - Africa	-	-	-	-	-	-	-	-	4,627	-	-	-	-	4,627	-
Benin	10,158	3,723	-	-	-	384	-	-	-	1,862	-	-	-	16,127	4,090
Botswana	-	-	-	1,000	-	663	-	-	-	-	-	-	-	1,663	-
Burkina Faso	-	-	-	-	-	-	-	-	-	1,747	-	-	-	1,747	10,969
Burundi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,825
Cameroon	-	-	-	-	-	223	-	-	-	2,637	-	-	-	2,860	-
Cape Verde	-	-	-	-	-	126	-	-	-	1,188	-	-	-	1,314	3,569
Central African Republic	-	-	-	-	-	116	-	-	-	-	-	-	-	116	244
Chad	-	-	-	-	-	173	-	-	300	-	-	-	-	473	4,472
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	2,840	-	-	-	2,840	-
Countries in Transition	-	-	11,350	-	-	-	-	-	-	-	-	-	-	11,350	-
Democratic Republic of Congo	15,337	4,788	-	-	-	-	-	-	-	-	-	-	-	20,125	14,244
Djibouti	-	-	-	100	-	132	-	-	400	-	-	-	-	632	98
Education for Development and Democracy	2,094	13,581	12,466	-	-	-	-	-	-	-	-	-	-	28,141	-
Eritrea	4,516	5,603	-	-	-	155	-	-	1,050	-	-	-	-	11,324	2,830
Ethiopia	26,086	14,561	-	-	-	-	-	-	-	-	-	-	-	40,647	102,979
Gabon	-	-	-	-	-	131	-	-	-	1,963	-	-	-	2,094	-
Gambia	-	-	-	-	-	-	-	-	-	1,435	-	-	-	1,435	82
Ghana	15,419	19,858	4,500	500	-	338	-	-	-	2,320	-	-	-	42,935	18,347
Great Lakes Justice Initiative	-	-	10,978	-	-	-	-	-	-	-	-	-	-	10,978	-
Greater Horn of Africa Initiative	5,514	11,350	-	-	-	-	-	-	-	-	-	-	-	16,864	-
Guinea	9,354	9,168	-	3,000	-	254	-	-	-	2,516	-	-	-	24,292	10,712
Guinea-Bissau	-	-	-	-	-	55	-	-	489	17	-	-	-	561	-
Initiative for Southern Africa	-	1,251	-	-	-	-	-	-	-	-	-	-	-	1,251	-
Kenya	13,272	19,927	-	1,000	-	443	-	-	-	3,397	-	-	-	38,039	48,174
Lesotho	-	-	-	-	-	78	-	-	-	1,865	-	-	-	1,943	-
Liberia	1,850	5,720	-	-	-	-	-	-	-	-	-	-	-	7,570	3,062
Madagascar	4,185	15,183	-	-	-	158	-	-	-	2,227	-	-	-	21,753	5,011
Malawi	14,862	13,150	-	-	-	388	-	-	-	1,764	-	-	-	30,164	1,754
Mali	12,433	22,054	-	200	-	355	-	-	-	2,389	-	-	-	37,431	2,372
Mauritania	-	-	-	-	-	83	-	-	400	1,651	-	-	-	2,134	4,727
Mauritius	-	-	-	-	-	86	-	-	-	-	-	-	-	86	-
Mozambique	12,953	31,469	-	-	-	200	-	-	2,180	1,452	-	-	-	48,254	23,137
MRA Africa	-	-	-	-	-	-	-	190,900	-	-	-	-	-	190,900	-
Namibia	4,383	5,498	-	-	-	193	-	-	40	1,813	-	-	-	11,927	-

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Niger	-	-	-	-	-	102	-	-	-	1,958	-	-	-	2,060	7,076
Nigeria	23,363	30,941	21,608	10,000	-	663	-	-	-	-	-	-	-	86,575	-
Organization of African Unity	-	-	-	100	-	-	-	-	-	-	-	-	-	100	-
Presidential Economic Growth Opportunity	-	-	1,995	-	-	-	-	-	-	-	-	-	-	1,995	-
Regional Organizations	-	-	998	-	-	-	-	-	-	-	-	-	-	998	-
Republic of the Congo	-	-	-	-	-	86	-	-	-	-	-	-	-	86	-
Rwanda	7,167	6,997	-	-	-	-	-	-	400	-	-	-	-	14,564	10,394
SADC Initiative	-	-	998	-	-	-	-	-	-	-	-	-	-	998	-
Safe Skies	-	-	4,995	-	-	-	-	-	-	-	-	-	-	4,995	-
Sao Tome and Principe	-	-	-	-	-	101	-	-	-	-	-	-	-	101	320
Senegal	10,366	13,375	-	800	-	912	-	-	-	2,735	-	-	-	28,188	834
Seychelles	-	-	-	-	-	60	-	-	-	-	-	-	-	60	-
Sierra Leone	1,884	3,116	1,900	-	-	130	-	-	-	-	-	-	-	7,030	32,975
Somalia	500	2,500	-	-	-	-	-	-	1,400	-	-	-	-	4,400	9,702
South Africa	17,362	32,665	-	1,000	-	1,200	-	-	-	2,606	-	-	-	54,833	-
Sudan	1,000	3,500	-	-	-	-	-	-	-	-	-	-	-	4,500	40,888
Swaziland	-	-	-	-	-	98	-	-	-	-	-	-	-	98	-
Tanzania	10,725	10,378	-	-	-	214	-	-	-	2,161	-	-	-	23,478	29,256
Togo	-	-	-	-	-	52	-	-	-	1,612	-	-	-	1,664	-
Trade Initiative	-	15,250	-	-	-	-	-	-	-	-	-	-	-	15,250	-
Uganda	30,680	19,198	-	-	-	-	-	-	-	946	-	-	-	50,824	31,290
West Africa Regional	11,367	17,246	-	-	-	-	-	-	-	-	-	-	-	28,613	-
Zambia	26,838	10,255	-	500	-	181	-	-	700	2,671	-	-	-	41,145	-
Zimbabwe	6,438	6,384	-	-	-	-	-	-	595	941	-	-	-	14,358	-
<b>Total Africa</b>	<b>344,070</b>	<b>424,152</b>	<b>85,798</b>	<b>18,200</b>	-	<b>8,533</b>	<b>7,500</b>	<b>190,900</b>	<b>15,425</b>	<b>50,713</b>	<b>46,500</b>	-	<b>121,947</b>	<b>1,313,738</b>	<b>466,914</b>
<b>East Asia and the Pacific</b>															
Accelerating Economic Recovery in Asia	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	2,198	-	-	-	-	2,198	-
Burma	2,000	993	3,492	-	-	-	-	-	-	-	-	-	-	6,485	-
Cambodia	9,420	-	14,967	-	-	-	-	-	2,469	-	-	-	-	26,856	2,422
China	-	-	-	-	-	-	-	-	-	1,298	-	-	-	1,298	-
Chinese Compensation	-	-	28,000	-	-	-	-	-	-	-	-	-	-	28,000	-
East Asia and Pacific Environmental Initiative	-	-	3,492	-	-	-	-	-	-	-	-	-	-	3,492	-
East Timor	-	-	24,945	1,796	-	-	-	-	-	-	8,500	-	-	35,241	-
Indonesia	19,580	51,483	49,890	-	-	-	-	-	-	-	-	-	-	120,953	12,233
KEDO	-	-	-	-	-	-	-	-	74,879	-	-	-	-	74,879	-
Kiribati	-	-	-	-	-	-	-	-	-	984	-	-	-	984	-
Laos	-	-	-	-	-	-	4,200	-	993	-	-	-	-	5,193	-
Malaysia	-	-	-	-	-	757	-	-	121	-	-	-	-	878	-
Micronesia	-	-	-	-	-	-	-	-	-	1,557	-	-	-	1,557	-
Mongolia	-	-	11,974	1,995	-	750	-	-	-	1,460	-	-	-	16,179	-
MRA East Asia	-	-	-	-	-	-	-	21,223	-	-	-	-	-	21,223	-
North Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,776

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**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Papua New Guinea	-	-	-	-	-	160	-	-	-	816	-	-	-	976	-
Philippines	9,450	30,334	3,991	1,995	-	1,436	-	-	-	1,843	-	-	-	49,049	-
Regional Democracy	-	-	5,894	-	-	-	-	-	-	-	-	-	-	5,894	-
Regional Security Fund	-	-	249	-	-	-	-	-	-	-	-	-	-	249	-
Regional Women's Issues	-	-	2,994	-	-	-	-	-	-	-	-	-	-	2,994	-
Samoa	-	-	-	-	-	88	-	-	-	1,262	-	-	-	1,350	-
Solomon Islands	-	-	-	-	-	62	-	-	-	50	-	-	-	112	-
South Pacific Fisheries	-	-	14,000	-	-	-	-	-	-	-	-	-	-	14,000	-
Taiwan	-	-	-	-	-	-	-	-	30	-	-	-	-	30	-
Thailand	-	-	-	-	-	1,852	4,095	-	1,300	1,144	-	-	-	8,391	-
Tonga	-	-	-	-	-	100	-	-	-	1,094	-	-	-	1,194	-
Vanuatu	-	-	-	-	-	64	-	-	-	1,128	-	-	-	1,192	-
Vietnam	2,494	2,999	-	-	-	-	-	-	1,650	-	-	-	-	7,143	-
<b>Total East Asia and the Pacific</b>	<b>42,944</b>	<b>85,809</b>	<b>168,877</b>	<b>5,786</b>	-	<b>5,269</b>	<b>8,295</b>	<b>21,223</b>	<b>83,640</b>	<b>12,636</b>	<b>8,500</b>	-	-	<b>442,979</b>	<b>16,431</b>
<b>Europe and Eurasia</b>															
Albania	-	-	-	8,631	-	1,200	-	-	-	-	-	35,123	-	44,954	-
Armenia	-	-	-	-	89,802	-	-	-	1,350	1,219	-	-	-	92,371	742
ATA Regional - Europe/NIS	-	-	-	-	-	-	-	-	10,665	-	-	-	-	10,665	-
Azerbaijan	-	-	-	-	36,024	-	-	-	1,925	-	-	-	-	37,949	2,501
Belarus	-	-	-	-	11,383	-	-	-	-	-	-	-	-	11,383	-
Bosnia and Herzegovina	-	-	-	5,986	-	1,109	-	-	-	-	-	79,824	-	86,919	-
Bulgaria	-	-	-	13,470	-	1,599	-	-	100	1,972	2,500	35,123	-	54,764	-
Central and Eastern European Regional	770	-	-	-	-	-	-	-	-	-	-	-	-	770	-
Croatia	-	-	-	3,991	-	1,032	-	-	-	-	-	44,527	-	49,550	-
Cyprus	-	-	14,967	-	-	-	-	-	100	-	-	-	-	15,067	-
Czech Republic	-	-	-	8,981	-	1,370	-	-	317	-	-	-	-	10,668	-
Estonia	-	-	-	6,186	-	750	-	-	301	739	-	-	-	7,976	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,700	35,700	-
Federal Republic of Yugoslavia	-	-	14,256	-	-	-	-	-	-	-	-	172,120	-	186,376	33,978
Georgia	-	-	-	4,490	92,808	481	-	-	1,000	1,172	-	-	-	99,951	9,205
Greece	-	-	-	-	-	25	-	-	-	-	-	-	-	25	-
Hungary	-	-	-	8,981	-	1,394	-	-	371	-	-	-	-	10,746	-
International Fund for Ireland	-	-	24,945	-	-	-	-	-	-	-	-	-	-	24,945	-
Irish Visa Program	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
Kazakhstan	200	-	-	1,896	45,699	583	-	-	605	2,206	-	-	-	51,189	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	149,670	-	149,670	-
Kyrgyz Republic	-	-	-	1,846	32,997	380	-	-	-	1,130	-	-	-	36,353	-
Latvia	-	-	-	5,188	-	815	-	-	260	635	-	-	-	6,898	-
Lithuania	-	-	-	6,486	-	797	-	-	371	586	-	-	-	8,240	-
Lockerbie Trial	-	-	-	-	-	-	-	-	15,000	-	-	-	-	15,000	-
Macedonia	-	-	-	13,619	-	741	-	-	215	728	4,100	33,523	-	52,926	-
Malta	-	-	-	2,993	-	136	-	-	5,130	-	-	-	-	8,259	-
Moldova	-	-	-	1,497	44,803	630	-	-	-	1,436	-	-	-	48,366	-
MRA Europe	-	-	-	-	-	-	-	104,153	-	-	-	-	-	104,153	-

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
NIS Regional Export Controls	-	-	-	-	-	-	-	-	470	-	-	-	-	470	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	19,800	-	-	19,800	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	2,900	-	-	2,900	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	11,000	-	-	11,000	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	14,221	-	-	14,221	-
Poland	-	-	-	12,274	-	1,318	-	-	645	967	-	-	-	15,204	-
Portugal	-	-	-	-	-	594	-	-	-	-	-	-	-	594	-
Regional FSA	550	-	-	-	75,450	-	-	-	-	-	-	-	-	76,000	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	86,013	-	86,013	-
Romania	-	-	-	16,962	-	1,544	-	-	394	2,287	-	38,415	-	59,602	-
Russia	3,543	-	-	-	159,861	156	-	-	1,500	4,131	-	-	-	169,191	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	35,000	-	-	-	-	35,000	-
Slovakia	-	-	-	10,777	-	992	-	-	125	1,210	-	-	-	13,104	-
Slovenia	-	-	-	5,487	-	1,022	-	-	130	-	-	-	-	6,639	-
Tajikistan	-	-	-	-	16,735	-	-	-	-	-	-	-	-	16,735	12,631
Turkey	-	-	-	-	-	1,689	-	-	100	-	-	-	-	1,789	-
Turkmenistan	-	-	-	699	6,275	258	-	-	-	1,490	-	-	-	8,722	-
Ukraine	1,019	-	-	3,991	171,581	1,443	-	-	770	2,954	1,200	-	-	182,958	-
Uzbekistan	700	-	-	2,445	24,800	494	-	-	330	1,830	-	-	-	30,599	-
<b>Total Europe and Eurasia</b>	<b>6,782</b>	<b>-</b>	<b>59,157</b>	<b>146,876</b>	<b>808,218</b>	<b>22,552</b>	<b>-</b>	<b>104,153</b>	<b>77,174</b>	<b>26,692</b>	<b>55,721</b>	<b>674,338</b>	<b>35,700</b>	<b>2,017,363</b>	<b>59,057</b>
<b>Near East</b>															
Algeria	-	-	-	-	-	121	-	-	-	-	-	-	-	121	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	5,460	-	-	-	-	5,460	-
Bahrain	-	-	-	-	-	249	-	-	-	-	-	-	-	249	-
Egypt	-	-	693,471	1,297,140	-	1,119	-	-	-	-	-	-	-	1,991,730	323
Iraq Opposition	-	-	24,945	-	-	-	-	-	-	-	-	-	-	24,945	-
Israel	-	-	838,152	1,975,644	-	-	-	-	-	-	-	-	-	2,813,796	-
Jordan	-	-	149,670	74,835	-	1,700	-	-	947	1,521	-	-	-	228,673	-
Lebanon	-	600	34,923	-	-	546	-	-	1,000	-	-	-	-	37,069	-
Middle East Democracy	-	-	3,991	-	-	-	-	-	-	-	-	-	-	3,991	-
Middle East Fact Finding	-	-	2,793	-	-	-	-	-	-	-	-	-	-	2,793	-
Middle East Multilaterals	-	-	2,994	-	-	-	-	-	-	-	-	-	-	2,994	-
Middle East Regional Cooperation	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
Morocco	4,902	5,685	-	2,495	-	999	-	-	-	2,252	-	-	-	16,333	591
MRA Near East	-	-	-	-	-	-	-	106,959	-	-	-	-	-	106,959	-
MRA Refugees to Israel	-	-	-	-	-	-	-	59,868	-	-	-	-	-	59,868	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,000	-	-	16,000	-
Oman	-	-	-	-	-	250	-	-	273	-	-	-	-	523	-
Saudi Arabia	-	-	-	-	-	-	-	-	10	-	-	-	-	10	-
Tunisia	-	-	-	3,493	-	968	-	-	-	-	-	-	-	4,461	-
U.S. North Africa Economic Partnership	-	-	3,991	-	-	-	-	-	-	-	-	-	-	3,991	-
United Arab Emirates	-	-	-	-	-	-	-	-	340	-	-	-	-	340	-
West Bank/Gaza	-	-	70,557	-	-	-	-	-	-	-	-	-	-	70,557	-
Yemen	-	-	3,991	-	-	198	-	-	1,163	-	-	-	-	5,352	-
<b>Total Near East</b>	<b>4,902</b>	<b>6,285</b>	<b>1,834,467</b>	<b>3,353,607</b>	<b>-</b>	<b>6,150</b>	<b>-</b>	<b>166,827</b>	<b>9,193</b>	<b>3,773</b>	<b>16,000</b>	<b>-</b>	<b>-</b>	<b>5,401,204</b>	<b>914</b>

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**FY 2001**

(\$ in thousands)

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<b>South Asia</b>															
Afghanistan	-	-	-	-	-	-	-	-	2,800	-	-	-	-	2,800	29,295
ATA Regional - South Asia	-	-	-	-	-	-	-	-	2,515	-	-	-	-	2,515	-
Bangladesh	15,500	42,050	-	-	-	507	-	-	-	908	-	-	-	58,965	67,658
India	24,593	28,805	4,989	-	-	498	-	-	892	-	-	-	-	59,777	78,064
Maldives	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
MRA South Asia	-	-	-	-	-	-	-	35,840	-	-	-	-	-	35,840	-
Nepal	9,250	11,858	-	-	-	237	-	-	-	1,735	-	-	-	23,080	-
Pakistan	-	-	-	-	-	-	3,500	-	-	-	-	-	-	3,500	1,855
South Asia Democracy	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
South Asia Energy and Environment	-	-	3,492	-	-	-	-	-	-	-	-	-	-	3,492	-
South Asia Regional Stability Fund	-	-	998	-	-	-	-	-	-	-	-	-	-	998	-
Sri Lanka	300	3,399	-	-	-	252	-	-	-	-	-	-	-	3,951	-
Women and Children Support Fund	-	-	4,490	-	-	-	-	-	-	-	-	-	-	4,490	-
<b>Total South Asia</b>	<b>49,643</b>	<b>86,112</b>	<b>18,958</b>	-	-	<b>1,604</b>	<b>3,500</b>	<b>35,840</b>	<b>6,207</b>	<b>2,643</b>	-	-	-	<b>204,507</b>	<b>176,872</b>
<b>Western Hemisphere</b>															
Administration of Justice	-	-	6,985	-	-	-	-	-	-	-	-	-	-	6,985	-
Argentina	-	-	-	998	-	846	-	-	-	-	-	-	-	1,844	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	4,744	-	-	-	-	4,744	-
Bahamas	-	-	-	139	-	110	1,200	-	-	-	-	-	-	1,449	-
Belize	-	-	-	200	-	223	-	-	-	1,396	-	-	-	1,819	-
Bolivia	6,598	25,098	1,995	-	-	665	52,000	-	-	2,925	-	-	-	89,281	15,918
Brazil	7,883	7,318	-	-	-	241	2,000	-	-	-	-	-	-	17,442	-
Caribbean Regional	1,497	-	-	-	-	-	-	-	-	-	-	-	-	1,497	-
Central American Regional Development	3,692	9,030	-	-	-	-	-	-	-	-	-	-	-	12,722	-
Chile	-	-	-	-	-	550	-	-	-	-	-	-	-	550	-
Colombia	-	-	-	-	-	1,040	48,000	-	-	-	-	-	-	49,040	-
Costa Rica	-	-	-	-	-	297	-	-	-	485	-	-	-	782	-
Cuba	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
Dominican Republic	6,385	8,800	3,492	649	-	513	-	-	-	3,342	-	-	-	23,181	1,525
Eastern Caribbean	-	-	6,985	1,996	-	448	-	-	-	2,135	-	-	-	11,564	-
Ecuador	-	8,184	5,491	-	-	550	2,200	-	963	2,639	-	-	-	20,027	-
El Salvador	14,557	31,807	4,989	-	-	653	-	-	-	2,228	-	-	-	54,234	1,459
Guatemala	6,905	16,937	13,969	-	-	291	3,000	-	-	3,262	-	-	-	44,364	16,036
Guyana	798	3,800	-	124	-	192	-	-	-	773	-	-	-	5,687	-
Haiti	-	-	46,894	-	-	-	-	-	-	1,323	-	-	-	48,217	25,111
Honduras	8,936	16,789	998	-	-	546	-	-	-	3,825	-	-	-	31,094	5,270
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	9,978	9,978	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	12,147	12,147	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	24,945	24,945	-
Jamaica	4,116	7,685	1,497	584	-	465	257	-	-	2,008	-	-	-	16,612	-
LAC Regional	14,780	27,284	-	-	-	-	-	-	-	-	-	-	-	42,064	-
Latin America Regional	-	-	-	-	-	-	8,537	-	-	-	-	-	-	8,537	-

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Mexico	5,987	7,885	6,178	-	-	1,000	10,000	-	-	-	-	-	-	31,050	-
MRA Western Hemisphere	-	-	-	-	-	-	-	13,626	-	-	-	-	-	13,626	-
Nicaragua	7,006	16,390	1,499	-	-	222	-	-	-	2,327	-	-	-	27,444	7,808
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
OAS/IADB Central America Demining	-	-	-	-	-	-	-	-	1,350	-	-	-	-	1,350	-
Panama	-	3,700	998	-	-	131	1,363	-	-	2,021	-	-	-	8,213	-
Paraguay	-	6,320	3,492	-	-	238	-	-	-	3,157	-	-	-	13,207	-
Peru	9,603	28,488	2,203	-	-	509	48,000	-	861	-	-	-	-	89,664	40,036
Peru-Ecuador Peace	-	-	6,985	-	-	-	-	-	-	-	-	-	-	6,985	-
Suriname	-	-	-	-	-	107	-	-	-	744	-	-	-	851	-
Trinidad and Tobago	-	-	-	300	-	122	-	-	-	-	-	-	-	422	-
Uruguay	-	-	-	-	-	398	-	-	-	-	-	-	-	398	-
Venezuela	-	-	-	-	-	485	1,200	-	-	-	-	-	-	1,685	-
W. Hemisphere Regional Democracy	-	-	599	-	-	-	-	-	-	-	-	-	-	599	-
<b>Total Western Hemisphere</b>	<b>98,743</b>	<b>225,515</b>	<b>120,238</b>	<b>4,990</b>	-	<b>10,842</b>	<b>177,757</b>	<b>13,626</b>	<b>7,918</b>	<b>34,590</b>	-	-	<b>55,070</b>	<b>749,289</b>	<b>113,163</b>
<b>Global</b>															
Asia Regional	-	-	-	-	-	-	2,233	-	-	-	-	-	-	2,233	-
Asia-Near East Regional	13,044	44,601	-	-	-	-	-	-	-	-	-	-	-	57,645	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	71,842	71,842	-
ATA Program Equipment	-	-	-	-	-	-	-	-	400	-	-	-	-	400	-
ATA Program Management	-	-	-	-	-	-	-	-	6,141	-	-	-	-	6,141	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,250	-	-	-	-	1,250	-
Civilian Police Program	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	17,598	-	-	-	-	17,598	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	447,014	447,014	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	6,661	-	-	-	-	6,661	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,404	-	-	-	-	1,404	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	3,991	3,991	-
Development Credit Program Subsidy - Appropriation	-	-	-	-	-	-	-	-	-	-	-	-	1,497	1,497	-
E-IMET Schools	-	-	-	-	-	1,800	-	-	-	-	-	-	-	1,800	-
Enhanced International Peacekeeping Capabilities	-	-	-	5,986	-	-	-	-	-	-	-	-	-	5,986	-
Export Control Program Administration	-	-	-	-	-	-	-	-	643	-	-	-	-	643	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	2,945	-	-	-	-	2,945	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	63,801	63,801	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(21,144)	(21,144)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	863,097	863,097	-
FMF Administrative Costs	-	-	-	32,928	-	-	-	-	-	-	-	-	-	32,928	-

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
General Costs	-	-	-	-	-	998	-	-	-	-	-	-	-	998	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	107,762	107,762	-
Global Programs, Field Support & Research	237,657	324,536	-	-	-	-	-	-	-	-	-	-	-	562,193	-
Human Rights and Democracy Funds	-	-	13,421	-	-	-	-	-	-	-	-	-	-	13,421	-
Humanitarian Response	31,618	65,826	-	-	-	-	-	-	-	-	-	-	-	97,444	-
INL Anticrime Programs	-	-	-	-	-	-	21,950	-	-	-	-	-	-	21,950	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	50,458	-	-	-	-	50,458	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,450	5,450	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	773,295	773,295	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	299,340	299,340	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	4,989	4,989	-
International Law Enforcement Academies	-	-	-	-	-	-	7,300	-	-	-	-	-	-	7,300	-
International Organizations	-	-	-	-	-	-	12,000	-	-	-	-	-	-	12,000	-
International Organizations/Partnerships	209,758	-	-	-	-	-	-	-	-	-	-	-	-	209,758	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	6,500	6,500	-
Interregional Aviation Support	-	-	-	-	-	-	50,000	-	-	-	-	-	-	50,000	-
Micro and Small Enterprise Development - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	499	499	-
Micro and Small Enterprise Development - Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	1,497	1,497	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	26,000	26,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	15,010	-	-	-	-	-	15,010	-
MRA Multiregional Activities	-	-	-	-	-	-	-	58,569	-	-	-	-	-	58,569	-
MRA Refugee Admissions	-	-	-	-	-	-	-	92,854	-	-	-	-	-	92,854	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	9,978	9,978	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	390	-	-	-	-	390	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	14,967	-	-	-	-	14,967	-
Oceans, Environmental and Science Initiative	-	-	4,989	-	-	-	-	-	-	-	-	-	-	4,989	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	38,487	38,487	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	23,947	23,947	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(268,167)	(268,167)	-
Partnership to Eliminate Sweatshops	-	-	3,991	-	-	-	-	-	-	-	-	-	-	3,991	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	136,228	-	-	-	136,228	-
Policy Initiatives	8,646	6,706	5,000	-	-	-	-	-	-	-	-	-	-	20,352	(526)
Prepositioned Stocks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,334
Program & Policy Coordination	3,074	4,648	-	-	-	-	-	-	-	-	-	-	-	7,722	-
Program Development and Support	-	-	-	-	-	-	12,187	-	-	-	-	-	-	12,187	-

**Country/Account Summaries (“Spigots”)**

**FY 2001**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Small Arms Destruction	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
Systems Support and Upgrades	-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	4,000	-	-	-	-	4,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	50,023	50,023	-
Trafficking in Persons	-	-	-	-	-	-	3,250	-	-	-	-	-	-	3,250	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	49,890	49,890	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	5,987	5,987	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	14,967	14,967	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	87,091	87,091	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-
UN Population Fund	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	28,024	28,024	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	543,160	543,160	-
World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
<b>Total Global</b>	<b>503,797</b>	<b>446,317</b>	<b>27,401</b>	<b>38,914</b>	<b>-</b>	<b>2,798</b>	<b>127,920</b>	<b>166,433</b>	<b>111,357</b>	<b>136,228</b>	<b>-</b>	<b>-</b>	<b>3,291,367</b>	<b>4,852,532</b>	<b>1,808</b>
<b>Total FY 2001</b>	<b>1,050,881</b>	<b>1,274,190</b>	<b>2,314,896</b>	<b>3,568,373</b>	<b>808,218</b>	<b>57,748</b>	<b>324,972</b>	<b>699,002</b>	<b>310,914</b>	<b>267,275</b>	<b>126,721</b>	<b>674,338</b>	<b>3,504,084</b>	<b>14,981,612</b>	<b>835,159</b>
<b>Emergency Response Fund</b>															
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	75	75	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	2,600	-	-	-	2,600	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	2,400	2,400	-
<b>Total Emergency Response Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,600</b>	<b>-</b>	<b>-</b>	<b>2,475</b>	<b>5,075</b>	<b>-</b>



**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
<b>Africa</b>															
Africa Crisis Response Training	-	-	-	-	-	-	-	-	-	-	15,000	-	-	15,000	-
Africa Regional	37,822	116,172	-	-	-	-	-	-	-	-	-	-	-	153,994	-
Africa Regional Anticrime	-	-	-	-	-	-	7,500	-	-	-	-	-	-	7,500	-
Africa Regional Fund	-	-	29,000	-	-	-	-	-	-	-	-	-	-	29,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	41,000	-	-	41,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,100	5,100	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,680	16,680	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
Agriculture Initiative	-	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-
Angola	6,975	3,758	-	-	-	100	-	-	2,800	-	-	-	-	13,633	3,386
Anti-Corruption Initiative	-	300	-	-	-	-	-	-	-	-	-	-	-	300	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	1,301	-	-	-	-	1,301	-
Benin	6,738	7,862	-	-	-	400	-	-	-	2,102	-	-	-	17,102	3,998
Botswana	-	-	-	1,000	-	580	-	-	-	-	-	-	-	1,580	-
Burkina Faso	-	-	-	-	-	-	-	-	-	1,868	-	-	-	1,868	2,811
Burundi	500	3,000	-	-	-	-	-	-	-	-	-	-	-	3,500	-
Cameroon	-	-	-	-	-	190	-	-	-	2,876	-	-	-	3,066	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,238	-	-	-	1,358	3,150
Central African Republic	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Chad	-	-	-	-	-	130	-	-	350	-	-	-	-	480	1,254
Cote d'Ivoire	-	-	-	-	-	-	-	-	-	3,074	-	-	-	3,074	-
Countries in Transition	-	-	40,000	-	-	-	-	-	-	-	-	-	-	40,000	-
Democratic Republic of Congo	17,328	3,965	-	-	-	-	-	-	-	-	-	-	-	21,293	1,219
Djibouti	-	-	-	-	-	160	-	-	290	-	-	-	-	450	-
Education for Development and Democracy	-	17,000	15,000	-	-	-	-	-	-	-	-	-	-	32,000	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	4,800	5,538	-	250	-	375	-	-	1,230	-	-	-	-	12,193	-
Ethiopia	26,507	19,445	-	250	-	475	-	-	1,100	-	-	-	-	47,777	12,938
Gabon	-	-	-	-	-	160	-	-	-	2,131	-	-	-	2,291	-
Gambia	-	-	-	-	-	-	-	-	-	1,612	-	-	-	1,612	-
Ghana	19,455	15,063	-	400	-	470	-	-	-	2,462	-	-	-	37,850	11,544
Greater Horn of Africa Initiative	12,075	10,383	-	-	-	-	-	-	-	-	-	-	-	22,458	-
Guinea	5,650	12,942	-	-	-	250	-	-	-	2,567	-	-	-	21,409	3,331
Guinea-Bissau	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Initiative for Southern Africa	-	17,367	-	-	-	-	-	-	-	-	-	-	-	17,367	-
Kenya	27,763	12,347	-	-	-	600	-	-	-	3,312	-	-	-	44,022	9,861
Lesotho	-	-	-	-	-	100	-	-	-	2,357	-	-	-	2,457	-
Liberia	2,000	3,225	-	-	-	-	-	-	-	-	-	-	-	5,225	1,294
Madagascar	8,975	9,240	-	-	-	170	-	-	-	2,464	-	-	-	20,849	9,032
Malawi	15,615	13,028	-	-	-	360	-	-	-	2,174	-	-	-	31,177	4,099
Mali	13,321	19,435	-	-	-	325	-	-	-	2,680	-	-	-	35,761	-
Mauritania	-	-	-	-	-	100	-	-	-	1,821	-	-	-	1,921	-
Mauritius	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Mozambique	19,277	21,681	-	-	-	215	-	-	2,210	1,417	-	-	-	44,800	7,361

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
MRA Africa	-	-	-	-	-	-	-	195,600	-	-	-	-	-	195,600	-
Namibia	500	6,258	-	-	-	200	-	-	65	2,036	-	-	-	9,059	-
Niger	-	-	-	-	-	110	-	-	-	2,115	-	-	-	2,225	7,833
Nigeria	37,066	18,548	-	6,000	-	750	-	-	-	-	-	-	-	62,364	-
Regional Organizations	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	10,300	5,311	-	-	-	100	-	-	450	-	-	-	-	16,161	9,076
Safe Skies	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Sao Tome and Principe	-	-	-	-	-	85	-	-	-	-	-	-	-	85	-
Senegal	14,405	13,350	-	400	-	850	-	-	-	3,105	-	-	-	32,110	-
Seychelles	-	-	-	-	-	75	-	-	-	-	-	-	-	75	-
Sierra Leone	325	3,417	9,000	-	-	200	-	-	-	-	-	-	-	12,942	13,589
Somalia	500	2,467	-	-	-	-	-	-	1,200	-	-	-	-	4,167	12,866
South Africa	20,625	33,849	-	6,700	-	1,450	-	-	-	2,575	-	-	-	65,199	-
Sudan	500	10,881	-	-	-	-	-	-	-	-	-	-	-	11,381	868
Swaziland	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Tanzania	16,700	8,124	-	-	-	200	-	-	-	2,656	-	-	-	27,680	1,590
Togo	-	-	-	-	-	75	-	-	-	1,946	-	-	-	2,021	-
Trade Initiative	-	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-
Uganda	34,150	22,724	-	-	-	100	-	-	-	1,070	-	-	-	58,044	10,410
West Africa Regional	21,048	5,798	-	-	-	-	-	-	-	-	-	-	-	26,846	-
Zambia	30,830	11,822	-	-	-	190	-	-	800	2,921	-	-	-	46,563	87
Zimbabwe	9,473	1,700	-	-	-	-	-	-	300	490	-	-	-	11,963	-
<b>Total Africa</b>	<b>421,223</b>	<b>466,000</b>	<b>100,000</b>	<b>15,000</b>	<b>-</b>	<b>10,185</b>	<b>7,500</b>	<b>195,600</b>	<b>12,096</b>	<b>55,069</b>	<b>56,000</b>	<b>-</b>	<b>121,780</b>	<b>1,460,453</b>	<b>131,597</b>
<b>East Asia and the Pacific</b>															
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	2,523	-	-	-	-	2,523	-
Burma	-	-	6,500	-	-	-	-	-	-	-	-	-	-	6,500	-
Cambodia	15,000	-	20,000	-	-	-	-	-	2,290	-	-	-	-	37,290	-
China	-	-	-	-	-	-	-	-	-	1,559	-	-	-	1,559	-
China Rule of Law	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
East Asia and Pacific Environmental Initiative	-	-	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-
East Timor	-	-	25,000	1,000	-	50	-	-	-	-	8,000	-	-	34,050	-
Indonesia	35,568	38,704	50,000	-	-	400	-	-	-	-	-	-	-	124,672	4,831
KEDO	-	-	-	-	-	-	-	-	90,500	-	-	-	-	90,500	-
Kiribati	-	-	-	-	-	-	-	-	-	1,025	-	-	-	1,025	-
Laos	1,000	1,000	-	-	-	50	4,200	-	1,328	-	-	-	-	7,578	-
Malaysia	-	-	-	-	-	700	-	-	150	-	-	-	-	850	-
Micronesia	-	-	-	-	-	-	-	-	-	1,642	-	-	-	1,642	-
Mongolia	-	-	12,000	2,000	-	650	-	-	-	1,816	-	-	-	16,466	-
MRA East Asia	-	-	-	-	-	-	-	15,800	-	-	-	-	-	15,800	-
Papua New Guinea	-	-	-	-	-	200	-	-	-	-	-	-	-	200	-
Philippines	25,599	24,459	21,000	19,000	-	2,000	-	-	-	2,436	-	-	-	94,494	-
Regional Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Women's Issues	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Samoa	-	-	-	-	-	120	-	-	-	1,252	-	-	-	1,372	-
Solomon Islands	-	-	-	-	-	150	-	-	-	23	-	-	-	173	-
South Pacific Fisheries	-	-	14,000	-	-	-	-	-	-	-	-	-	-	14,000	-
Thailand	1,000	750	-	1,300	-	1,650	4,000	-	720	1,446	-	-	-	10,866	-
Tonga	-	-	-	-	-	115	-	-	-	1,004	-	-	-	1,119	-
Vanuatu	-	-	-	-	-	100	-	-	-	1,127	-	-	-	1,227	-
Vietnam	4,106	6,950	-	-	-	50	-	-	1,500	-	-	-	-	12,606	-
<b>Total East Asia and the Pacific</b>	<b>82,273</b>	<b>71,863</b>	<b>166,250</b>	<b>23,300</b>	-	<b>6,235</b>	<b>8,200</b>	<b>15,800</b>	<b>99,011</b>	<b>13,330</b>	<b>8,000</b>	-	-	<b>494,262</b>	<b>4,831</b>
<b>Europe and Eurasia</b>															
Albania	-	-	-	4,000	-	800	-	-	15	-	-	35,000	-	39,815	-
Armenia	-	-	-	4,000	89,725	400	-	-	1,470	1,441	-	-	-	97,036	-
ATA Regional - Europe/NIS	-	-	-	-	-	-	-	-	13,616	-	-	-	-	13,616	-
Azerbaijan	-	-	-	4,000	43,310	400	-	-	1,480	-	-	-	-	49,190	582
Belarus	-	-	-	-	10,072	-	-	-	-	-	-	-	-	10,072	-
Bosnia and Herzegovina	-	-	-	2,250	-	800	-	-	-	-	-	65,000	-	68,050	-
Bulgaria	-	-	-	8,500	-	1,200	-	-	410	2,296	-	34,000	-	46,406	-
Croatia	-	-	-	5,000	-	600	-	-	85	-	-	44,000	-	49,685	-
Cyprus	-	-	15,000	-	-	-	-	-	55	-	-	-	-	15,055	-
Czech Republic	-	-	-	10,000	-	1,800	-	-	200	-	-	-	-	12,000	-
Estonia	-	-	-	6,250	-	1,000	-	-	268	486	-	-	-	8,004	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,779	35,779	-
Federal Republic of Yugoslavia	-	-	-	-	-	-	-	-	31	-	-	165,000	-	165,031	-
Georgia	-	-	-	11,000	89,010	850	-	-	1,100	1,224	-	-	-	103,184	-
Greece	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Hungary	-	-	-	10,000	-	1,800	-	-	240	-	-	-	-	12,040	-
International Fund for Ireland	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Irish Visa Program	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Kazakhstan	-	-	-	2,750	45,015	800	-	-	370	3,027	-	-	-	51,962	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	118,000	-	118,000	-
Kyrgyz Republic	-	-	-	2,000	34,988	600	-	-	-	862	-	-	-	38,450	-
Latvia	-	-	-	6,250	-	1,000	-	-	1,113	413	-	-	-	8,776	-
Lithuania	-	-	-	6,593	-	1,000	-	-	748	365	-	-	-	8,706	-
Macedonia	-	-	-	10,500	-	550	-	-	180	294	-	49,500	-	61,024	-
Malta	-	-	-	-	-	300	-	-	119	-	-	-	-	419	-
Moldova	-	-	-	1,250	35,416	850	-	-	-	1,855	-	-	-	39,371	-
MRA Europe	-	-	-	-	-	-	-	88,000	-	-	-	-	-	88,000	-
NIS Regional Export Controls	-	-	-	-	-	-	-	-	499	-	-	-	-	499	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	20,500	-	-	20,500	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	3,300	-	-	3,300	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	14,500	-	-	14,500	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	16,300	-	-	16,300	-
Poland	-	-	-	12,000	-	1,900	-	-	300	-	-	-	-	14,200	-
Portugal	-	-	-	-	-	750	-	-	-	-	-	-	-	750	-

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional FSA	-	-	-	-	69,356	-	-	-	-	-	-	-	-	69,356	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	74,500	-	74,500	-
Romania	-	-	-	9,000	-	1,400	-	-	275	2,929	-	36,000	-	49,604	-
Russia	-	-	-	-	157,728	800	-	-	1,500	5,136	-	-	-	165,164	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	37,000	-	-	-	-	37,000	-
Slovakia	-	-	-	7,750	-	850	-	-	407	706	-	-	-	9,713	-
Slovenia	-	-	-	4,000	-	800	-	-	350	-	-	-	-	5,150	-
Tajikistan	-	-	-	700	19,222	250	-	-	-	-	-	-	-	20,172	4,156
Turkey	-	-	-	-	-	2,700	-	-	1,000	-	-	-	-	3,700	-
Turkmenistan	-	-	-	-	7,072	450	-	-	-	743	-	-	-	8,265	-
Ukraine	-	-	-	4,000	154,196	1,700	-	-	470	3,161	-	-	-	163,527	-
Uzbekistan	-	-	-	207	28,890	1,000	-	-	-	899	-	-	-	30,996	-
<b>Total Europe and Eurasia</b>	-	-	<b>45,000</b>	<b>132,000</b>	<b>784,000</b>	<b>27,850</b>	-	<b>88,000</b>	<b>63,301</b>	<b>25,837</b>	<b>54,600</b>	<b>621,000</b>	<b>35,779</b>	<b>1,877,367</b>	<b>4,738</b>
<b>Near East</b>															
Algeria	-	-	-	-	-	200	-	-	-	-	-	-	-	200	776
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	4,735	-	-	-	-	4,735	-
Bahrain	-	-	-	-	-	400	-	-	-	-	-	-	-	400	-
Egypt	-	-	655,000	1,300,000	-	1,200	-	-	50	-	-	-	-	1,956,250	-
Iraq Opposition	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Israel	-	-	720,000	2,040,000	-	-	-	-	-	-	-	-	-	2,760,000	-
Jordan	-	-	150,000	75,000	-	2,000	-	-	1,600	1,738	-	-	-	230,338	-
Lebanon	-	600	35,000	-	-	600	-	-	1,200	-	-	-	-	37,400	-
Middle East Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Middle East Multilaterals	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	4,600	5,713	-	3,500	-	1,000	-	-	-	2,977	-	-	-	17,790	-
MRA Near East	-	-	-	-	-	-	-	103,400	-	-	-	-	-	103,400	-
MRA Refugees to Israel	-	-	-	-	-	-	-	60,000	-	-	-	-	-	60,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,400	-	-	16,400	-
Oman	-	-	-	-	-	500	-	-	327	-	-	-	-	827	-
Saudi Arabia	-	-	-	-	-	25	-	-	30	-	-	-	-	55	-
Tunisia	-	-	-	3,500	-	1,000	-	-	-	-	-	-	-	4,500	-
U.S. North Africa Economic Partnership	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
United Arab Emirates	-	-	-	-	-	-	-	-	350	-	-	-	-	350	-
West Bank/Gaza	-	-	72,000	-	-	-	-	-	-	-	-	-	-	72,000	-
Yemen	-	-	5,000	-	-	450	-	-	800	-	-	-	-	6,250	-
<b>Total Near East</b>	<b>4,600</b>	<b>6,313</b>	<b>1,679,000</b>	<b>3,422,000</b>	-	<b>7,375</b>	-	<b>163,400</b>	<b>9,092</b>	<b>4,715</b>	<b>16,400</b>	-	-	<b>5,312,895</b>	<b>776</b>
<b>South Asia</b>															
Afghanistan	2,000	10,000	17,250	-	-	-	-	-	4,000	-	-	-	-	33,250	-
ATA Regional - South Asia	-	-	-	-	-	-	-	-	4,452	-	-	-	-	4,452	-
Bangladesh	39,950	21,870	3,000	-	-	600	-	-	-	612	-	-	-	66,032	19,176
India	41,678	29,200	7,000	-	-	1,000	-	-	900	-	-	-	-	79,778	86,431
Maldives	-	-	-	-	-	125	-	-	-	-	-	-	-	125	-
MRA South Asia	-	-	-	-	-	-	-	45,500	-	-	-	-	-	45,500	-

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Nepal	20,000	7,597	3,000	2,000	-	400	-	-	-	2,062	-	-	-	35,059	2,603
Pakistan	5,000	10,000	9,500	-	-	1,000	2,500	-	-	-	-	-	-	28,000	-
South Asia Regional Funds	-	-	3,500	-	-	-	-	-	-	-	-	-	-	3,500	-
Southwest Asia Initiatives	-	-	-	-	-	-	3,000	-	-	-	-	-	-	3,000	-
Sri Lanka	300	5,150	3,000	-	-	275	-	-	-	-	-	-	-	8,725	-
<b>Total South Asia</b>	<b>108,928</b>	<b>83,817</b>	<b>46,250</b>	<b>2,000</b>	<b>-</b>	<b>3,400</b>	<b>5,500</b>	<b>45,500</b>	<b>9,352</b>	<b>2,674</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>307,421</b>	<b>108,210</b>
<b>Western Hemisphere</b>															
Administration of Justice	-	-	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-
Argentina	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	2,000	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	4,373	-	-	-	-	4,373	-
Bahamas	-	-	-	100	-	140	1,200	-	-	-	-	-	-	1,440	-
Belize	-	-	-	200	-	275	-	-	-	1,425	-	-	-	1,900	-
Bolivia	19,410	12,053	10,000	500	-	700	81,000	-	-	2,866	-	-	-	126,529	9,910
Brazil	8,700	3,930	-	-	-	440	6,000	-	-	-	-	-	-	19,070	-
Caribbean Regional	4,000	-	-	-	-	-	-	-	-	-	-	-	-	4,000	-
Centers for Educational Excellence	-	3,000	7,000	-	-	-	-	-	-	-	-	-	-	10,000	-
Central American Regional Development	4,750	8,142	-	-	-	-	-	-	-	-	-	-	-	12,892	-
Chile	-	-	-	500	-	570	-	-	-	-	-	-	-	1,070	-
Colombia	-	-	-	-	-	1,180	380,500	-	-	-	-	-	-	381,680	-
Costa Rica	-	-	-	-	-	350	-	-	-	845	-	-	-	1,195	-
Cuba	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Dominican Republic	9,532	6,450	2,000	350	-	500	-	-	-	3,136	-	-	-	21,968	-
Eastern Caribbean	-	-	11,000	2,000	-	675	-	-	-	2,084	-	-	-	15,759	-
Ecuador	-	6,855	15,000	-	-	625	25,000	-	370	2,759	-	-	-	50,609	-
El Salvador	14,822	44,880	25,000	1,000	-	800	-	-	-	2,347	-	-	-	88,849	-
Guatemala	15,350	12,320	10,000	-	-	350	3,500	-	-	4,060	-	-	-	45,580	15,808
Guyana	1,000	3,100	-	200	-	275	-	-	-	799	-	-	-	5,374	-
Haiti	-	-	30,000	300	-	-	-	-	-	1,324	-	-	-	31,624	-
Honduras	13,070	15,430	1,000	-	-	625	-	-	-	4,065	-	-	-	34,190	3,647
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	13,290	13,290	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	18,000	18,000	-
Jamaica	2,821	9,471	1,000	600	-	600	1,550	-	-	2,024	-	-	-	18,066	-
LAC Regional	11,765	47,466	-	-	-	-	-	-	-	-	-	-	-	59,231	-
Latin America Regional	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
Mexico	5,500	6,915	10,000	-	-	1,150	12,000	-	-	-	-	-	-	35,565	-
MRA Western Hemisphere	-	-	-	-	-	-	-	15,000	-	-	-	-	-	15,000	-
Nicaragua	8,170	16,152	1,500	500	-	375	-	-	-	2,571	-	-	-	29,268	8,039
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
OAS/IADB Central America Demining	-	-	-	-	-	-	-	-	1,250	-	-	-	-	1,250	-
Panama	-	4,500	4,000	-	-	170	5,000	-	-	2,076	-	-	-	15,746	-
Paraguay	2,525	3,600	3,500	-	-	300	-	-	-	3,170	-	-	-	13,095	-
Peru	23,200	14,173	15,000	-	-	500	142,500	-	175	2,193	-	-	-	197,741	30,805
Peru-Ecuador Peace	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Regional Partnership for Prosperity	-	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Suriname	-	-	-	150	-	110	-	-	-	794	-	-	-	1,054	-
Trinidad and Tobago	-	-	-	300	-	135	-	-	-	-	-	-	-	435	-
Uruguay	-	-	-	1,000	-	415	-	-	-	-	-	-	-	1,415	-
Venezuela	-	-	500	-	-	500	5,000	-	-	-	-	-	-	6,000	-
<b>Total Western Hemisphere</b>	<b>144,615</b>	<b>228,437</b>	<b>166,500</b>	<b>8,700</b>	<b>-</b>	<b>12,760</b>	<b>673,250</b>	<b>15,000</b>	<b>6,168</b>	<b>38,538</b>	<b>-</b>	<b>-</b>	<b>39,290</b>	<b>1,333,258</b>	<b>68,209</b>
<b>Global</b>															
Asia Regional	-	-	-	-	-	-	5,050	-	-	-	-	-	-	5,050	-
Asia-Near East Regional	16,227	49,107	-	-	-	-	-	-	-	-	-	-	-	65,334	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	98,017	98,017	-
ATA Program Management	-	-	-	-	-	-	-	-	6,000	-	-	-	-	6,000	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	20,000	-	-	-	-	20,000	-
Debt Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	229,000	229,000	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	4,505	-	-	-	-	4,505	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	3,300	-	-	-	-	3,300	-
Demining New Country Programs	-	-	-	-	-	-	-	-	1,500	-	-	-	-	1,500	-
Demining Research and Training	-	-	-	-	-	-	-	-	850	-	-	-	-	850	-
Democracy, Conflict & Humanitarian Assistance	27,193	58,000	-	-	-	-	-	-	-	-	-	-	-	85,193	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,500	7,500	-
E-IMET Schools	-	-	-	-	-	1,800	-	-	-	-	-	-	-	1,800	-
Economic Growth, Agriculture and Trade	-	152,900	-	-	-	-	-	-	-	-	-	-	-	152,900	-
Enhanced International Peacekeeping Capabilities	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	-
Export Control Program Administration	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	4,280	-	-	-	-	4,280	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	64,905	64,905	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)	(25,000)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	727,323	727,323	-
FMF Administrative Costs	-	-	-	35,000	-	-	-	-	-	-	-	-	-	35,000	-
General Costs	-	-	-	-	-	395	-	-	-	-	-	-	-	395	-
Global Development Alliance	-	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	100,500	100,500	-
Global Health	322,241	3,800	-	-	-	-	-	-	-	-	-	-	-	326,041	-
Human Rights and Democracy Funds	-	-	13,000	-	-	-	-	-	-	-	-	-	-	13,000	-
INL Anticrime Programs	-	-	-	-	-	-	20,330	-	-	-	-	-	-	20,330	-
International Atomic Energy Agency Voluntary Contribution	-	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	7,700	7,700	-

**Country/Account Summaries (“Spigots”)**

**FY 2002**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	792,400	792,400	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	235,500	235,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	16,000	-	-	-	-	-	-	16,000	-
International Organizations/Partnerships	297,250	-	-	-	-	-	-	-	-	-	-	-	-	297,250	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	7,400	7,400	-
Interregional Aviation Support	-	-	-	-	-	-	60,000	-	-	-	-	-	-	60,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	16,556	-	-	-	-	-	16,556	-
MRA Migration	-	-	-	-	-	-	-	16,000	-	-	-	-	-	16,000	-
MRA Multiregional Activities	-	-	-	-	-	-	-	57,700	-	-	-	-	-	57,700	-
MRA Refugee Admissions	-	-	-	-	-	-	-	92,000	-	-	-	-	-	92,000	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	900	-	-	-	-	900	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	14,000	-	-	-	-	14,000	-
Oceans, Environmental and Science Initiative	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	39,367	39,367	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(289,443)	(289,443)	-
Partnership to Eliminate Sweatshops	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	137,880	-	-	-	137,880	-
Policy Initiatives	3,550	31,363	-	8,000	-	-	-	-	-	-	-	-	-	42,913	519,431
Prepositioned Stocks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,208
Program & Policy Coordination	5,400	6,400	-	-	-	-	-	-	-	-	-	-	-	11,800	-
Program Development and Support	-	-	-	-	-	-	13,703	-	-	-	-	-	-	13,703	-
Regional Advisors Training	-	-	-	-	-	-	-	-	145	-	-	-	-	145	-
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	34,000	34,000	-
Small Arms Destruction	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
Systems Support and Upgrades	-	-	-	-	-	-	6,000	-	-	-	-	-	-	6,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	4,000	-	-	-	-	4,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	50,184	50,184	-
Trafficking in Persons	-	-	-	-	-	-	7,670	-	-	-	-	-	-	7,670	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	6,500	6,500	-
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	97,100	97,100	-

**Country/Account Summaries (“Spigots”)**  
**FY 2002**  
(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,750	10,750	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	32,806	32,806	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	560,659	560,659	-
World Food Program	-	-	-	-	-	-	-	-	-	-	-	-	6,000	6,000	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
<b>Total Global</b>	<b>671,861</b>	<b>321,570</b>	<b>21,000</b>	<b>47,000</b>	-	<b>2,195</b>	<b>148,253</b>	<b>182,256</b>	<b>114,480</b>	<b>137,880</b>	-	-	<b>2,920,718</b>	<b>4,567,213</b>	<b>531,639</b>
<b>Total FY 2002</b>	<b>1,433,500</b>	<b>1,178,000</b>	<b>2,224,000</b>	<b>3,650,000</b>	<b>784,000</b>	<b>70,000</b>	<b>842,703</b>	<b>705,556</b>	<b>313,500</b>	<b>278,043</b>	<b>135,000</b>	<b>621,000</b>	<b>3,117,567</b>	<b>15,352,869</b>	<b>850,000</b>
<b>Emergency Response Fund</b>															
Afghanistan	-	-	-	-	-	-	-	-	3,000	-	-	-	50,000	53,000	75,117
Anti-Terrorism Assistance	-	-	-	-	-	-	-	-	45,500	-	-	-	-	45,500	-
Azerbaijan	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
CT Engagement w/Allies	-	-	-	-	-	-	-	-	3,000	-	-	-	-	3,000	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	96,000	96,000	-
Israel	-	-	-	-	-	-	-	-	28,000	-	-	-	-	28,000	-
Kazakhstan	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
Kyrgyz Republic	-	-	-	-	-	-	-	-	3,500	-	-	-	-	3,500	-
MRA South Asia	-	-	-	-	-	-	-	100,000	-	-	-	-	-	100,000	-
Pakistan	-	-	600,000	-	-	-	73,000	-	-	-	220,000	-	-	893,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	3,900	-	-	-	3,900	-
Regional FSA	-	-	-	-	6,000	-	-	-	-	-	-	-	-	6,000	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	30,000	-	-	-	-	30,000	-
Tajikistan	-	-	-	-	-	-	-	-	7,500	-	-	-	-	7,500	19,883
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	4,000	-	-	-	-	4,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-
Turkey	-	-	-	20,000	-	-	-	-	1,200	-	-	-	-	21,200	-
Turkmenistan	-	-	-	-	-	-	-	-	7,000	-	-	-	-	7,000	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
Uzbekistan	-	-	-	25,000	40,500	-	-	-	18,000	-	-	-	-	83,500	-
<b>Total Emergency Response Fund</b>	-	-	<b>600,000</b>	<b>45,000</b>	<b>46,500</b>	-	<b>73,000</b>	<b>100,000</b>	<b>155,700</b>	<b>3,900</b>	<b>220,000</b>	-	<b>164,000</b>	<b>1,408,100</b>	<b>95,000</b>



**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
<b>Africa</b>															
Africa Crisis Response Training	-	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-
Africa Regional	-	135,061	-	-	-	-	-	-	-	-	-	-	-	135,061	-
Africa Regional Anticrime	-	-	-	-	-	-	7,000	-	-	-	-	-	-	7,000	-
Africa Regional Fund	-	-	32,000	-	-	-	-	-	-	-	-	-	-	32,000	-
Africa Regional Peacekeeping	-	-	-	-	-	-	-	-	-	-	30,000	-	-	30,000	-
African Development Bank	-	-	-	-	-	-	-	-	-	-	-	-	5,104	5,104	-
African Development Foundation	-	-	-	-	-	-	-	-	-	-	-	-	16,689	16,689	-
African Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	118,073	118,073	-
Agriculture Initiative	-	20,000	-	-	-	-	-	-	-	-	-	-	-	20,000	-
Angola	-	7,400	-	-	-	100	-	-	3,500	-	-	-	-	11,000	8,004
Anti-Corruption Initiative	-	7,500	-	-	-	-	-	-	-	-	-	-	-	7,500	-
ATA Regional - Africa	-	-	-	-	-	-	-	-	5,296	-	-	-	-	5,296	-
Benin	-	12,261	-	-	-	400	-	-	-	2,114	-	-	-	14,775	4,023
Botswana	-	-	-	1,000	-	600	-	-	-	-	-	-	-	1,600	-
Burkina Faso	-	-	-	-	-	50	-	-	-	1,880	-	-	-	1,930	10,121
Burundi	-	4,000	-	-	-	50	-	-	-	-	-	-	-	4,050	-
Cameroon	-	-	-	-	-	200	-	-	-	2,821	-	-	-	3,021	-
Cape Verde	-	-	-	-	-	120	-	-	-	1,216	-	-	-	1,336	3,500
Central African Republic	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Chad	-	-	-	-	-	130	-	-	350	-	-	-	-	480	-
Comoros	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Cote d'Ivoire	-	-	-	-	-	50	-	-	-	3,093	-	-	-	3,143	-
Countries in Transition	-	-	31,000	-	-	-	-	-	-	-	-	-	-	31,000	-
Democratic Republic of Congo	-	21,500	-	-	-	50	-	-	-	-	-	-	-	21,550	-
Djibouti	-	-	-	-	-	185	-	-	250	-	-	-	-	435	-
ECOWAS	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Education for Development and Democracy	-	22,000	-	-	-	-	-	-	-	-	-	-	-	22,000	-
Equatorial Guinea	-	-	-	-	-	50	-	-	-	-	-	-	-	50	-
Eritrea	-	8,519	-	500	-	400	-	-	1,100	-	-	-	-	10,519	1,907
Ethiopia	-	50,054	-	500	-	500	-	-	1,000	-	-	-	-	52,054	27,281
Gabon	-	-	-	-	-	160	-	-	-	2,171	-	-	-	2,331	-
Gambia	-	-	-	-	-	50	-	-	-	1,621	-	-	-	1,671	-
Ghana	-	39,743	-	500	-	500	-	-	-	2,464	-	-	-	43,207	14,951
Greater Horn of Africa Initiative	-	27,288	-	-	-	-	-	-	-	-	-	-	-	27,288	-
Guinea	-	20,725	-	-	-	250	-	-	-	2,539	-	-	-	23,514	3,441
Guinea-Bissau	-	-	-	-	-	75	-	-	-	-	-	-	-	75	-
Initiative for Southern Africa	-	24,731	-	-	-	-	-	-	-	-	-	-	-	24,731	-
Kenya	-	46,693	-	1,500	-	600	-	-	-	3,356	-	-	-	52,149	12,134
Lesotho	-	-	-	-	-	100	-	-	-	2,378	-	-	-	2,478	-
Liberia	-	5,200	-	-	-	-	-	-	-	-	-	-	-	5,200	1,027
Madagascar	-	17,528	-	-	-	170	-	-	-	2,462	-	-	-	20,160	10,732
Malawi	-	30,877	-	-	-	360	-	-	-	2,167	-	-	-	33,404	6,290
Mali	-	32,961	-	-	-	325	-	-	-	2,727	-	-	-	36,013	-
Mauritania	-	-	-	-	-	100	-	-	200	1,792	-	-	-	2,092	3,493

**Country/Account Summaries (“Spigots”)**  
**FY 2003**  
(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Mauritius	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Military Health Affairs	-	-	-	2,000	-	-	-	-	-	-	-	-	-	2,000	-
Mozambique	-	45,492	-	-	-	215	-	-	3,010	1,466	-	-	-	50,183	16,870
MRA Africa	-	-	-	-	-	-	-	195,600	-	-	-	-	-	195,600	-
Namibia	-	5,480	-	-	-	200	-	-	90	2,085	-	-	-	7,855	-
Niger	-	-	-	-	-	110	-	-	-	2,130	-	-	-	2,240	6,867
Nigeria	-	66,235	-	6,000	-	800	-	-	-	-	-	-	-	73,035	-
Regional Organizations	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
Republic of the Congo	-	-	-	-	-	110	-	-	-	-	-	-	-	110	-
Rwanda	-	18,173	-	-	-	150	-	-	450	-	-	-	-	18,773	10,979
Safe Skies	-	-	8,000	-	-	-	-	-	-	-	-	-	-	8,000	-
Sao Tome and Principe	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Senegal	-	28,380	-	500	-	900	-	-	-	3,069	-	-	-	32,849	-
Seychelles	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Sierra Leone	-	3,868	-	-	-	250	-	-	-	-	-	-	-	4,118	-
Somalia	-	2,900	-	-	-	-	-	-	1,200	-	-	-	-	4,100	-
South Africa	-	62,428	-	6,000	-	1,450	-	-	-	2,596	-	-	-	72,474	-
Sudan	-	22,300	-	-	-	-	-	-	-	-	-	-	-	22,300	-
Swaziland	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Tanzania	-	32,936	-	-	-	230	-	-	-	2,704	-	-	-	35,870	-
Togo	-	-	-	-	-	100	-	-	-	1,961	-	-	-	2,061	-
Trade Initiative	-	15,000	-	-	-	-	-	-	-	-	-	-	-	15,000	-
Uganda	-	62,944	-	-	-	170	-	-	-	1,115	-	-	-	64,229	15,880
West Africa Regional	-	31,521	-	-	-	-	-	-	-	-	-	-	-	31,521	3,190
Zambia	-	50,285	-	-	-	225	-	-	700	2,933	-	-	-	54,143	-
Zimbabwe	-	18,108	-	-	-	-	-	-	270	-	-	-	-	18,378	-
<b>Total Africa</b>	<b>-</b>	<b>1,000,091</b>	<b>77,000</b>	<b>18,500</b>	<b>-</b>	<b>11,095</b>	<b>7,000</b>	<b>195,600</b>	<b>17,416</b>	<b>54,860</b>	<b>40,000</b>	<b>-</b>	<b>139,866</b>	<b>1,561,428</b>	<b>160,690</b>
<b>East Asia and the Pacific</b>															
ATA Regional - East Asia and the Pacific	-	-	-	-	-	-	-	-	2,366	-	-	-	-	2,366	-
Burma	-	-	6,500	-	-	-	-	-	-	-	-	-	-	6,500	-
Cambodia	-	22,500	17,000	-	-	200	-	-	3,020	-	-	-	-	42,720	-
China	-	-	-	-	-	-	-	-	-	1,330	-	-	-	1,330	-
China Rule of Law	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
East Timor	-	-	19,000	2,000	-	100	-	-	-	-	5,000	-	-	26,100	-
Fiji	-	-	-	-	-	100	-	-	-	-	-	-	-	100	-
Indonesia	-	71,472	60,000	-	-	400	-	-	-	-	-	-	-	131,872	10,244
KEDO	-	-	-	-	-	-	-	-	75,000	-	-	-	-	75,000	-
Kiribati	-	-	-	-	-	-	-	-	-	1,039	-	-	-	1,039	-
Laos	-	2,000	-	-	-	100	3,000	-	1,200	-	-	-	-	6,300	-
Malaysia	-	-	-	-	-	800	-	-	300	-	-	-	-	1,100	-
Micronesia	-	-	-	-	-	-	-	-	-	1,667	-	-	-	1,667	-
Mongolia	-	-	12,000	1,000	-	725	-	-	-	1,678	-	-	-	15,403	-
MRA East Asia	-	-	-	-	-	-	-	15,500	-	-	-	-	-	15,500	-
Papua New Guinea	-	-	-	-	-	240	-	-	-	-	-	-	-	240	-
Philippines	-	50,659	20,000	20,000	-	2,400	-	-	-	2,082	-	-	-	95,141	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Regional Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Regional Security Fund	-	-	250	-	-	-	-	-	-	-	-	-	-	250	-
Regional Women's Issues	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Samoa	-	-	-	-	-	120	-	-	-	1,277	-	-	-	1,397	-
Solomon Islands	-	-	-	-	-	150	-	-	-	23	-	-	-	173	-
South Pacific Fisheries	-	-	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-
Thailand	-	3,250	-	2,000	-	1,750	3,750	-	50	1,344	-	-	-	12,144	-
Tonga	-	-	-	-	-	125	-	-	-	983	-	-	-	1,108	-
Vanuatu	-	-	-	-	-	100	-	-	-	1,142	-	-	-	1,242	-
Vietnam	-	12,456	-	-	-	100	-	-	1,750	-	-	-	-	14,306	-
<b>Total East Asia and the Pacific</b>	-	<b>162,337</b>	<b>166,750</b>	<b>25,000</b>	-	<b>7,410</b>	<b>6,750</b>	<b>15,500</b>	<b>83,686</b>	<b>12,565</b>	<b>5,000</b>	-	-	<b>484,998</b>	<b>10,244</b>
<b>Europe and Eurasia</b>															
Albania	-	-	-	5,000	-	900	-	-	140	-	-	28,000	-	34,040	-
Armenia	-	-	-	3,000	70,000	750	-	-	2,600	1,333	-	-	-	77,683	-
ATA Regional - Europe/NIS	-	-	-	-	-	-	-	-	17,517	-	-	-	-	17,517	-
Azerbaijan	-	-	-	3,000	46,000	750	-	-	3,230	-	-	-	-	52,980	-
Belarus	-	-	-	-	9,500	-	-	-	-	-	-	-	-	9,500	-
Bosnia and Herzegovina	-	-	-	2,500	-	900	-	-	30	-	-	50,000	-	53,430	-
Bulgaria	-	-	-	9,500	-	1,350	-	-	730	2,037	-	28,000	-	41,617	-
Croatia	-	-	-	6,000	-	700	-	-	90	-	-	30,000	-	36,790	-
Cyprus	-	-	15,000	-	-	-	-	-	260	-	-	-	-	15,260	-
Czech Republic	-	-	-	11,000	-	1,900	-	-	400	-	-	-	-	13,300	-
Estonia	-	-	-	6,750	-	1,100	-	-	100	-	-	-	-	7,950	-
European Bank for Reconstruction and Development	-	-	-	-	-	-	-	-	-	-	-	-	35,805	35,805	-
Federal Republic of Yugoslavia	-	-	-	1,000	-	300	-	-	100	-	-	135,000	-	136,400	-
Georgia	-	-	-	7,000	87,000	1,200	-	-	1,100	1,192	-	-	-	97,492	-
Greece	-	-	-	-	-	600	-	-	-	-	-	-	-	600	-
Hungary	-	-	-	11,000	-	1,900	-	-	270	-	-	-	-	13,170	-
International Fund for Ireland	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Irish Visa Program	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Kazakhstan	-	-	-	3,000	43,000	1,000	-	-	1,750	2,610	-	-	-	51,360	-
Kosovo	-	-	-	-	-	-	-	-	-	-	-	85,000	-	85,000	-
Kyrgyz Republic	-	-	-	4,000	36,000	1,100	-	-	1,200	955	-	-	-	43,255	-
Latvia	-	-	-	7,000	-	1,100	-	-	1,400	-	-	-	-	9,500	-
Lithuania	-	-	-	7,500	-	1,100	-	-	920	-	-	-	-	9,520	-
Macedonia	-	-	-	11,000	-	650	-	-	190	-	-	50,000	-	61,840	-
Malta	-	-	-	1,000	-	300	-	-	480	-	-	-	-	1,780	-
Moldova	-	-	-	1,500	32,500	900	-	-	2,320	1,744	-	-	-	38,964	-
MRA Europe	-	-	-	-	-	-	-	77,000	-	-	-	-	-	77,000	-
NIS Regional Export Controls	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
OSCE Bosnia	-	-	-	-	-	-	-	-	-	-	17,500	-	-	17,500	-
OSCE Croatia	-	-	-	-	-	-	-	-	-	-	2,300	-	-	2,300	-
OSCE Kosovo	-	-	-	-	-	-	-	-	-	-	12,500	-	-	12,500	-
OSCE Regional - Europe	-	-	-	-	-	-	-	-	-	-	14,550	-	-	14,550	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Poland	-	-	-	13,000	-	2,000	-	-	600	-	-	-	-	15,600	-
Portugal	-	-	-	-	-	850	-	-	-	-	-	-	-	850	-
Regional FSA	-	-	-	-	67,000	-	-	-	-	-	-	-	-	67,000	-
Regional SEED	-	-	-	-	-	-	-	-	-	-	-	60,000	-	60,000	-
Romania	-	-	-	10,000	-	1,500	-	-	560	2,942	-	29,000	-	44,002	-
Russia	-	-	-	-	148,000	800	-	-	3,980	4,825	-	-	-	157,605	-
Science Centers/Bio Redirection	-	-	-	-	-	-	-	-	52,000	-	-	-	-	52,000	-
Slovakia	-	-	-	9,000	-	950	-	-	700	-	-	-	-	10,650	-
Slovenia	-	-	-	5,000	-	950	-	-	550	-	-	-	-	6,500	-
Tajikistan	-	-	-	-	22,500	350	-	-	50	-	-	-	-	22,900	-
Turkey	-	-	-	17,500	-	2,800	-	-	600	-	-	-	-	20,900	-
Turkmenistan	-	-	-	700	7,000	450	-	-	50	1,238	-	-	-	9,438	-
Ukraine	-	-	-	4,000	155,000	1,700	-	-	2,620	3,186	-	-	-	166,506	-
Uzbekistan	-	-	-	8,750	31,500	1,200	-	-	1,200	1,298	-	-	-	43,948	-
<b>Total Europe and Eurasia</b>	-	-	<b>44,000</b>	<b>168,700</b>	<b>755,000</b>	<b>32,050</b>	-	<b>77,000</b>	<b>98,237</b>	<b>23,360</b>	<b>46,850</b>	<b>495,000</b>	<b>35,805</b>	<b>1,776,002</b>	-
<b>Near East</b>															
Algeria	-	-	-	-	-	550	-	-	-	-	-	-	-	550	-
ATA Regional - Near East Asia	-	-	-	-	-	-	-	-	9,012	-	-	-	-	9,012	-
Bahrain	-	-	-	-	-	450	-	-	-	-	-	-	-	450	-
Egypt	-	-	615,000	1,300,000	-	1,200	-	-	135	-	-	-	-	1,916,335	-
Iraq Opposition	-	-	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-
Israel	-	-	600,000	2,100,000	-	-	-	-	-	-	-	-	-	2,700,000	-
Jordan	-	-	250,000	198,000	-	2,400	-	-	1,000	1,573	-	-	-	452,973	-
Lebanon	-	500	32,000	-	-	700	-	-	900	-	-	-	-	34,100	-
Middle East Democracy	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Middle East Multilaterals	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Middle East Regional Cooperation	-	-	5,000	-	-	-	-	-	-	-	-	-	-	5,000	-
Morocco	-	6,713	-	5,000	-	1,500	-	-	-	2,594	-	-	-	15,807	-
MRA Near East	-	-	-	-	-	-	-	103,400	-	-	-	-	-	103,400	-
MRA Refugees to Israel	-	-	-	-	-	-	-	60,000	-	-	-	-	-	60,000	-
Multinational Force and Observers	-	-	-	-	-	-	-	-	-	-	16,400	-	-	16,400	-
Oman	-	-	-	20,000	-	750	-	-	150	-	-	-	-	20,900	-
Saudi Arabia	-	-	-	-	-	25	-	-	80	-	-	-	-	105	-
Tunisia	-	-	-	5,000	-	1,500	-	-	-	-	-	-	-	6,500	-
U.S. North Africa Economic Partnership	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
United Arab Emirates	-	-	-	-	-	-	-	-	350	-	-	-	-	350	-
West Bank/Gaza	-	-	75,000	-	-	-	-	-	-	-	-	-	-	75,000	-
Yemen	-	-	10,000	2,000	-	650	-	-	915	-	-	-	-	13,565	-
<b>Total Near East</b>	-	<b>7,213</b>	<b>1,624,000</b>	<b>3,630,000</b>	-	<b>9,725</b>	-	<b>163,400</b>	<b>12,542</b>	<b>4,167</b>	<b>16,400</b>	-	-	<b>5,467,447</b>	-
<b>South Asia</b>															
ATA Regional - South Asia	-	-	-	-	-	-	-	-	9,867	-	-	-	-	9,867	-
Bangladesh	-	57,220	7,000	-	-	750	-	-	-	765	-	-	-	65,735	45,082
India	-	75,185	25,000	50,000	-	1,000	-	-	1,750	-	-	-	-	152,935	91,288
Maldives	-	-	-	-	-	150	-	-	-	-	-	-	-	150	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
MRA South Asia	-	-	-	-	-	-	-	45,500	-	-	-	-	-	45,500	-
Nepal	-	31,696	6,000	3,000	-	500	-	-	-	1,858	-	-	-	43,054	-
Pakistan	-	50,000	200,000	50,000	-	1,000	4,000	-	-	-	-	-	-	305,000	-
South Asia Regional Funds	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
Southwest Asia Initiatives	-	-	-	-	-	-	3,000	-	-	-	-	-	-	3,000	-
Sri Lanka	-	6,050	4,000	-	-	350	-	-	-	-	-	-	-	10,400	-
<b>Total South Asia</b>	-	<b>220,151</b>	<b>244,000</b>	<b>103,000</b>	-	<b>3,750</b>	<b>7,000</b>	<b>45,500</b>	<b>11,617</b>	<b>2,623</b>	-	-	-	<b>637,641</b>	<b>136,370</b>
<b>Western Hemisphere</b>															
Administration of Justice	-	-	11,000	-	-	-	-	-	-	-	-	-	-	11,000	-
Argentina	-	-	-	2,000	-	1,000	-	-	-	-	-	-	-	3,000	-
ATA Regional - Western Hemisphere	-	-	-	-	-	-	-	-	8,442	-	-	-	-	8,442	-
Bahamas	-	-	-	100	-	140	1,200	-	-	-	-	-	-	1,440	-
Belize	-	-	-	300	-	175	-	-	-	1,445	-	-	-	1,920	-
Bolivia	-	30,547	10,000	2,000	-	800	91,000	-	-	2,860	-	-	-	137,207	21,525
Brazil	-	17,537	-	-	-	500	12,000	-	-	-	-	-	-	30,037	-
Caribbean Regional	-	15,750	-	-	-	-	-	-	-	-	-	-	-	15,750	-
Centers for Educational Excellence	-	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-
Central American Regional Development	-	26,927	-	-	-	-	-	-	-	-	-	-	-	26,927	-
Chile	-	-	-	1,000	-	600	-	-	-	-	-	-	-	1,600	-
Colombia	-	-	-	98,000	-	1,180	439,000	-	-	-	-	-	-	538,180	-
Costa Rica	-	-	-	-	-	400	-	-	-	913	-	-	-	1,313	-
Cuba	-	-	6,000	-	-	-	-	-	-	-	-	-	-	6,000	-
Dominican Republic	-	19,409	3,500	320	-	500	-	-	-	3,124	-	-	-	26,853	-
Eastern Caribbean	-	-	-	2,130	-	700	-	-	-	2,105	-	-	-	4,935	-
Ecuador	-	7,130	20,000	1,000	-	650	37,000	-	250	2,768	-	-	-	68,798	-
El Salvador	-	33,724	-	2,500	-	900	-	-	-	2,355	-	-	-	39,479	-
FTAA Technical Assistance	-	-	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Guatemala	-	26,691	7,500	-	-	350	3,400	-	-	4,080	-	-	-	42,021	18,013
Guyana	-	3,180	-	400	-	275	-	-	-	811	-	-	-	4,666	-
Haiti	-	25,000	-	400	-	50	-	-	-	1,352	-	-	-	26,802	22,375
Honduras	-	35,096	-	-	-	650	-	-	-	4,034	-	-	-	39,780	5,190
Inter-American Development Bank - Multilateral Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	29,591	29,591	-
Inter-American Foundation	-	-	-	-	-	-	-	-	-	-	-	-	14,185	14,185	-
Inter-American Investment Corporation	-	-	-	-	-	-	-	-	-	-	-	-	30,352	30,352	-
Jamaica	-	15,980	-	700	-	600	1,300	-	-	2,054	-	-	-	20,634	-
LAC Regional	-	47,274	-	-	-	-	-	-	-	-	-	-	-	47,274	-
Latin America Regional	-	-	-	-	-	-	9,500	-	-	-	-	-	-	9,500	-
Mexico	-	18,276	12,000	-	-	1,250	12,000	-	-	-	-	-	-	43,526	-
MRA Western Hemisphere	-	-	-	-	-	-	-	14,700	-	-	-	-	-	14,700	-
Nicaragua	-	27,258	-	500	-	400	-	-	-	2,625	-	-	-	30,783	10,363
OAS Development Assistance Programs	-	-	-	-	-	-	-	-	-	-	-	-	5,500	5,500	-
OAS Fund for Strengthening Democracy	-	-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	-
OAS/IADB Central America Demining	-	-	-	-	-	-	-	-	1,100	-	-	-	-	1,100	-
Panama	-	7,000	3,500	1,000	-	200	9,000	-	-	2,110	-	-	-	22,810	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
Paraguay	-	6,625	3,500	-	-	300	-	-	-	3,171	-	-	-	13,596	-
Peru	-	40,601	10,000	1,000	-	600	135,000	-	175	1,723	-	-	-	189,099	25,052
Peru-Ecuador Peace	-	-	4,500	-	-	-	-	-	-	-	-	-	-	4,500	-
Regional Partnership for Prosperity	-	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-
Suriname	-	-	-	250	-	150	-	-	-	765	-	-	-	1,165	-
Third Border Initiative	-	-	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-
Trinidad and Tobago	-	-	-	400	-	150	-	-	-	-	-	-	-	550	-
Uruguay	-	-	-	1,000	-	450	-	-	-	-	-	-	-	1,450	-
Venezuela	-	-	500	-	-	700	8,000	-	-	-	-	-	-	9,200	-
<b>Total Western Hemisphere</b>	-	<b>417,005</b>	<b>96,000</b>	<b>115,000</b>	-	<b>13,670</b>	<b>758,400</b>	<b>14,700</b>	<b>9,967</b>	<b>38,295</b>	-	-	<b>82,128</b>	<b>1,545,165</b>	<b>102,518</b>
<b>Global</b>															
Asia Regional	-	-	-	-	-	-	4,500	-	-	-	-	-	-	4,500	-
Asia-Near East Regional	-	74,547	-	-	-	-	-	-	-	-	-	-	-	74,547	-
Asian Development Fund	-	-	-	-	-	-	-	-	-	-	-	-	147,386	147,386	-
ATA Program Management	-	-	-	-	-	-	-	-	10,700	-	-	-	-	10,700	-
ATA WMD Preparedness Program	-	-	-	-	-	-	-	-	1,000	-	-	-	-	1,000	-
Civilian Police Program	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
CTBT International Monitoring System	-	-	-	-	-	-	-	-	18,200	-	-	-	-	18,200	-
Demining Administrative Expenses	-	-	-	-	-	-	-	-	675	-	-	-	-	675	-
Demining Crosscutting Initiatives	-	-	-	-	-	-	-	-	5,740	-	-	-	-	5,740	-
Demining Mine Surveys	-	-	-	-	-	-	-	-	5,070	-	-	-	-	5,070	-
Demining New Country Programs	-	-	-	-	-	-	-	-	6,730	-	-	-	-	6,730	-
Demining Research and Training	-	-	-	-	-	-	-	-	1,525	-	-	-	-	1,525	-
Democracy, Conflict & Humanitarian Assistance	-	100,100	-	-	-	-	-	-	-	-	-	-	-	100,100	-
Development Credit Program - Admin. Exp.	-	-	-	-	-	-	-	-	-	-	-	-	7,591	7,591	-
E-IMET Schools	-	-	-	-	-	1,800	-	-	-	-	-	-	-	1,800	-
Economic Growth, Agriculture and Trade	-	154,800	-	-	-	-	-	-	-	-	-	-	-	154,800	-
Enhanced International Peacekeeping Capabilities	-	-	-	4,000	-	-	-	-	-	-	-	-	-	4,000	-
Export Control Program Administration	-	-	-	-	-	-	-	-	500	-	-	-	-	500	-
Export Control Regional Advisors	-	-	-	-	-	-	-	-	5,895	-	-	-	-	5,895	-
Export-Import Bank - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	72,327	72,327	-
Export-Import Bank - Direct Loans, Negative Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(13,000)	(13,000)	-
Export-Import Bank - Loan Subsidy	-	-	-	-	-	-	-	-	-	-	-	-	541,400	541,400	-
FMF Administrative Costs	-	-	-	37,000	-	-	-	-	-	-	-	-	-	37,000	-
General Costs	-	-	-	-	-	500	-	-	-	-	-	-	-	500	-
Global Development Alliance	-	30,000	-	-	-	-	-	-	-	-	-	-	-	30,000	-
Global Environment Facility	-	-	-	-	-	-	-	-	-	-	-	-	177,813	177,813	-
Global Health	-	304,800	-	-	-	-	-	-	-	-	-	-	-	304,800	-
Human Rights and Democracy Funds	-	-	12,000	-	-	-	-	-	-	-	-	-	-	12,000	-
INL Anticrime Programs	-	-	-	-	-	-	14,000	-	-	-	-	-	-	14,000	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

Countries/Accounts	CSD	DA	ESF	FMF	FSA	IMET	INCLE	MRA	NADR	Peace Corps	PKO	SEED	Other	Total	P.L.480
International Atomic Energy Agency	-	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000	-
Voluntary Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Civil Aviation Organization	-	-	-	-	-	-	-	-	-	-	-	-	300	300	-
International Conservation Programs	-	-	-	-	-	-	-	-	-	-	-	-	6,225	6,225	-
International Contributions for Scientific, Educational, and Cultural Activities	-	-	-	-	-	-	-	-	-	-	-	-	1,750	1,750	-
International Development Association	-	-	-	-	-	-	-	-	-	-	-	-	874,338	874,338	-
International Disaster Assistance	-	-	-	-	-	-	-	-	-	-	-	-	235,500	235,500	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-	-	-	15,004	15,004	-
International Law Enforcement Academies	-	-	-	-	-	-	14,500	-	-	-	-	-	-	14,500	-
International Organizations	-	-	-	-	-	-	13,000	-	-	-	-	-	-	13,000	-
International Organizations/Partnerships	-	256,356	-	-	-	-	-	-	-	-	-	-	-	256,356	-
International Panel on Climate Change/UN Framework Convention on Climate Change	-	-	-	-	-	-	-	-	-	-	-	-	5,600	5,600	-
International Trust Fund - NADR	-	-	-	-	-	-	-	-	10,000	-	-	-	-	10,000	-
Interregional Aviation Support	-	-	-	-	-	-	65,000	-	-	-	-	-	-	65,000	-
Montreal Protocol Multilateral Fund	-	-	-	-	-	-	-	-	-	-	-	-	23,000	23,000	-
MRA Administrative Expenses	-	-	-	-	-	-	-	16,565	-	-	-	-	-	16,565	-
MRA Migration	-	-	-	-	-	-	-	15,700	-	-	-	-	-	15,700	-
MRA Multiregional Activities	-	-	-	-	-	-	-	56,600	-	-	-	-	-	56,600	-
MRA Refugee Admissions	-	-	-	-	-	-	-	105,000	-	-	-	-	-	105,000	-
Multilateral Investment Guarantee Agency	-	-	-	-	-	-	-	-	-	-	-	-	3,631	3,631	-
NADR Regional Export Controls	-	-	-	-	-	-	-	-	900	-	-	-	-	900	-
Non-Proliferation and Disarmament Fund	-	-	-	-	-	-	-	-	15,000	-	-	-	-	15,000	-
Oceans, Environmental and Science Initiative	-	-	2,000	-	-	-	-	-	-	-	-	-	-	2,000	-
OPIC - Administrative Expenses	-	-	-	-	-	-	-	-	-	-	-	-	40,676	40,676	-
OPIC - Credit Funding	-	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	-
OPIC - Net Offsetting Collections	-	-	-	-	-	-	-	-	-	-	-	-	(292,000)	(292,000)	-
Partnership to Eliminate Sweatshops	-	-	4,000	-	-	-	-	-	-	-	-	-	-	4,000	-
Peace Corps Other	-	-	-	-	-	-	-	-	-	184,358	-	-	-	184,358	-
Policy Initiatives	-	-	20,250	6,000	-	-	-	-	-	-	-	-	-	26,250	775,178
Program & Policy Coordination	-	12,100	-	-	-	-	-	-	-	-	-	-	-	12,100	-
Program Development and Support	-	-	-	-	-	-	14,563	-	-	-	-	-	-	14,563	-
Regional Narc. Training and Demand Reduction	-	-	-	-	-	-	5,000	-	-	-	-	-	-	5,000	-
Reserve to be Allocated	-	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	-
Small Arms Destruction	-	-	-	-	-	-	-	-	2,000	-	-	-	-	2,000	-
Systems Support and Upgrades	-	-	-	-	-	-	4,000	-	-	-	-	-	-	4,000	-
Terrorist Interdiction Program	-	-	-	-	-	-	-	-	5,000	-	-	-	-	5,000	-
Trade and Development Agency	-	-	-	-	-	-	-	-	-	-	-	-	44,696	44,696	-
Trafficking in Persons	-	-	-	-	-	-	10,000	-	-	-	-	-	-	10,000	-
Transition Initiatives	-	-	-	-	-	-	-	-	-	-	-	-	55,000	55,000	-
Treasury Technical Assistance	-	-	-	-	-	-	-	-	-	-	-	-	10,000	10,000	-

**Country/Account Summaries (“Spigots”)**

**FY 2003**

(\$ in thousands)

<b>Countries/Accounts</b>	<b>CSD</b>	<b>DA</b>	<b>ESF</b>	<b>FMF</b>	<b>FSA</b>	<b>IMET</b>	<b>INCLE</b>	<b>MRA</b>	<b>NADR</b>	<b>Peace Corps</b>	<b>PKO</b>	<b>SEED</b>	<b>Other</b>	<b>Total</b>	<b>P.L.480</b>
U.S. Emergency Refugee and Migration Assistance Fund	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	-
UN Children's Fund	-	-	-	-	-	-	-	-	-	-	-	-	120,000	120,000	-
UN Development Fund for Women	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
UN Development Program	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	-
UN Environment Program	-	-	-	-	-	-	-	-	-	-	-	-	10,025	10,025	-
UN Voluntary Fund for Technical Cooperation in the Field of Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	-
UN Voluntary Fund for Victims of Torture	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-
USAID Capital Investment Fund	-	-	-	-	-	-	-	-	-	-	-	-	95,000	95,000	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	34,046	34,046	-
USAID Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	586,087	586,087	-
World Meteorological Organization	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-
World Trade Organization	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-
<b>Total Global</b>	-	<b>932,703</b>	<b>38,250</b>	<b>47,000</b>	-	<b>2,300</b>	<b>149,563</b>	<b>193,865</b>	<b>138,935</b>	<b>184,358</b>	-	-	<b>2,976,895</b>	<b>4,663,869</b>	<b>775,178</b>
<b>Total FY 2003</b>	-	<b>2,739,500</b>	<b>2,290,000</b>	<b>4,107,200</b>	<b>755,000</b>	<b>80,000</b>	<b>928,713</b>	<b>705,565</b>	<b>372,400</b>	<b>320,228</b>	<b>108,250</b>	<b>495,000</b>	<b>3,234,694</b>	<b>16,136,550</b>	<b>1,185,000</b>