

2006 Fact Book

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The information set forth in this publication is compiled and amended annually by the financial management staff of the National Cancer Institute and is intended primarily for use by members of the Institute, principal advisory groups to the Institute and others involved in the administration and management of the National Cancer Program.

Questions regarding any of the information contained herein may be directed to the Financial Management Branch, National Cancer Institute, 9000 Rockville Pike, Bethesda, Maryland, 20892.

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This publication may be viewed on the World Wide Web by pointing a browser to the Financial Management Branch homepage on the National Cancer Institute's website: www.nci.nih.gov or www.cancer.gov.

Fiscal Year 2006 Annual Report

BUDGET IN REVIEW

This report provides a summary of the distribution of the Fiscal Year 2006 budget among the various National Cancer Institute (NCI) research programs and funding mechanisms, funding policies influencing grant awards, and comparisons with prior year allocations. Additional information on the NCI budget is accessible from the NCI Home Page (http://www.cancer.gov).

<u>Summary</u>

Funds available to the NCI in FY 2006 totaled over \$4.747 billion, reflecting a decrease of 1% and \$48 million from the previous fiscal year.

Fiscal highlights from FY 2006 include:

- Of the total NCI budget, 45% of the funds were allocated for Research Project Grants.
- The total number of Research Project Grants (RPGs) funded was 5,435.
- Approximately one-fourth of the RPGs awarded were new (Type 1) or competing renewal (Type 2) awards.
- 1,280 competing RPGs were funded.
- A third of the total NCI budget supported ongoing non-competing (Type 5) RPGs.
- R01 grants were funded to the 12th percentile.
- 263 grants totaling \$96 million were funded as Small Business Innovation Research (SBIR) and Small Business Technology Transfer (STTR) awards.
- Intramural Research was 14% of the total NCI budget in FY 2006.
- \$506 million –11% of the total NCI budget was allocated for Cancer Prevention & Control.

Distribution of the Budget by Funding Mechanism for FY 2005 and FY 2006

Summary Points

Of the \$48 million decrease:

- \$4.2 million or 9% of the decrease occurred in the Research Grants budget mechanism.
- The total budget for Research Project Grant category decreased \$32 million.
- Within the RPG category, funds for competing grants and administrative supplemental grants decreased by \$26 million and the non-competing grants decreased by \$3.9 million.
- Funds for training and career development of current and future research scientists through Research Career Awards grew by 5.5%.
- The total budget for Cancer Centers, Specialized Centers (U54) and SPOREs increased by 2.1%.
- Funds for Specialized Centers (U54) and Cancer Centers increased \$7.9 million and \$9.7 million, respectively.
- Clinical Cooperative Groups funds increased 2.2%, while R&D contracts decreased 1%.
- Funds for Cancer Prevention and Control and Intramural Research fell \$26 million and \$24 million, respectively.
- During FY 2006, NIH and DHHS Assessments increased a total of \$6 million, including a \$1.5 million increase for Program Evaluation and a \$1.9 million increase for the Management Fund.

NCI Dollars by Mechanism for FY 2005 and 2006 (in thousands)

Change '05-06 2006 % 2005 Am't Research Project Grants: \$1,600,585 -\$3,930 -0.2% Noncompeting \$1,596,655 Admin Supplements 50,655 49,089 -1,566 -3.1% Competing 439,870 415,067 -24,803 -5.6% Subtotal, RPG 2,091,110 2,060,811 -30,299 -1.4% SBIR/STTR 97,775 96,055 -1,720 -1.8% Total, RPG 2,188,885 2,156,866 -32,019 -1.5% **Cancer Centers** 255,263 265,002 9,739 3.8% Specialized Cancer Centers (U54) 65,964 73,925 7,961 12.1% SPORES 133,025 124,933 -8,092 -6.1% Total: Centers, Spec Ctrs, U54s & SPOREs 454,252 463,860 9,608 2.1% Research Career Program 76,652 80,836 4,184 5.5% Cancer Education 34,581 34,561 -20 -0.1% 3,072 2.2% Clinical Cooperative Groups 142,847 145,919 65,777 19.8% Other Grants 54,891 10,886 Subtotal, Other 308,971 327,093 18,122 5.9% Total, Research Grants 2,952,108 2,947,819 -4,289-0.1% National Research Service Awards -1.0% 67,299 66,618 -681 R&D Contracts 351,056 347,766 -3,290-0.9% Intramural Research 711,009 687,342 -23,667 -3.3% 184,135 Research Management & Support 173.702 10,433 6.0% **Cancer Prevention & Control** 531,634 -4.9% 505,625 -26,009 Construction 0.0% 0 0 0 **Buildings and Facilities** 7,936 7,920 -16 0.2% 4.794.744 * -47.519 4.747.225 * Total, NCI -1.0% AIDS research included above [\$265,907] [\$253,666] [\$12,241] -4.6%

^{*} Does not include \$2.9 million in FY2005 and \$6.9 million in FY2006 obligated by the NCI from funds collected thru the sale of the Breast Stamp by the U.S. Postal Service.

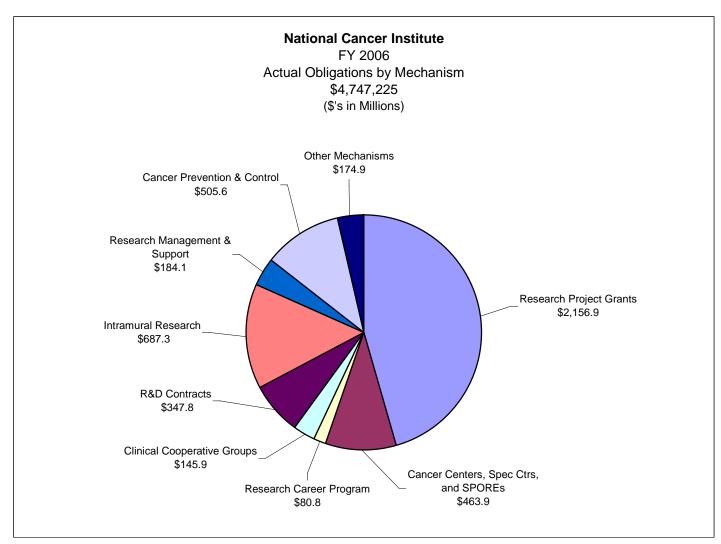
Percent Share of Total NCI Dollars

Summary Points

- The mechanism shares of the total budget have remained relatively stable from FY 2002 to FY 2006.
- Intramural Research remains under 15% of total NCI dollars.

Percent Share of Total NCI Dollars

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--|-------|-------|-------|-------|-------|
| Research Project Grants | 45.3% | 44.8% | 45.8% | 45.6% | 45.4% |
| Cancer Centers | 5.0% | 5.1% | 5.2% | 5.3% | 5.6% |
| Specialized Centers | 0.4% | 0.4% | 0.6% | 1.4% | 1.6% |
| SPOREs | 2.3% | 2.7% | 2.9% | 2.8% | 2.6% |
| Clinical Cooperative Groups | 3.9% | 3.5% | 3.3% | 3.0% | 3.1% |
| Intramural Research | 15.3% | 15.1% | 15.0% | 14.8% | 14.5% |
| R&D Contracts | 7.1% | 8.1% | 7.7% | 7.3% | 7.3% |
| Cancer Prevention & Control | 12.0% | 11.6% | 11.2% | 11.1% | 10.7% |
| Other Mechanisms | 8.7% | 8.6% | 8.3% | 8.7% | 9.2% |



Funding Trends

Summary Points

The NCI budget has increased by \$570.5 million – or 13.7% – since FY 2002.
 All mechanisms, except for Intramural Research, Clinical Cooperative Groups, and Cancer Prevention & Control have experienced percentage increases greater than the total NCI growth since FY 2002.

Historical Funding Trends (Dollars in Millions)

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| Total NCI | \$4,176.7 | \$4,592.3 | \$4,723.9 | \$4,794.8 | \$4,747.2 |
| Research Project Grants | 1,893.2 | 2,058.7 | 2,161.4 | 2,188.9 | 2,156.9 |
| Intramural Research | 637.6 | 693.1 | 708.9 | 711.0 | 687.3 |
| Cancer Centers | 208.0 | 235.8 | 245.7 | 255.3 | 265.0 |
| Specialized Centers | 16.8 | 19.2 | 28.6 | 66.0 | 73.9 |
| SPOREs | 94.9 | 123.1 | 134.8 | 133.0 | 124.9 |
| Clinical Cooperative Groups | 163.8 | 158.7 | 154.3 | 142.8 | 145.9 |
| Cancer Prevention & Control | 501.2 | 533.2 | 530.0 | 531.6 | 505.6 |
| R&D Contracts | 298.2 | 370.8 | 361.6 | 351.1 | 347.8 |
| Other Mechanisms | 363.0 | 399.7 | 398.4 | 415.1 | 439.8 |

% Growth by Mechanism

| | 2002 to | 2003 to | 2004 to | 2005 to | 2002 to |
|-----------------------------|---------|---------|---------|---------|---------|
| | 2003 | 2004 | 2005 | 2006 | 2006 |
| Total NCI | 10.0% | 2.9% | 1.5% | -1.0% | 13.7% |
| Research Project Grants | 8.7% | 5.0% | 1.4% | -1.5% | 13.9% |
| Intramural Research | 8.7% | 2.3% | 0.3% | -3.3% | 7.8% |
| Cancer Centers | 13.4% | 4.2% | 3.9% | 3.8% | 27.4% |
| Specialized Centers | 13.7% | -26.0% | 365.0% | 12.0% | 340.0% |
| SPOREs | 29.9% | 9.5% | -1.4% | -6.1% | 31.6% |
| Clinical Cooperative Groups | -3.1% | -2.7% | -7.5% | 2.2% | -10.9% |
| Cancer Prevention & Control | 6.4% | -0.6% | 0.3% | -4.9% | 0.9% |
| R&D Contracts | 24.3% | -2.5% | -2.9% | -0.9% | 16.6% |
| Other Mechanisms | 10.1% | -0.4% | 2.2% | 6.0% | 21.2% |

Research Project Grants

Summary Points

- 89% of competing dollars supported grants awarded within the established payline; 11% supported grants as an exception to the payline.
- RFA funds, which decreased from the FY 2005 dollar level, accounted for 7% of FY 2006 competing dollars.
- Research Project Grant applications submitted to NCI increased by approximately 4%.
- 1,280 competing RPG's were funded.

Research Project Grants

(Dollars in Thousands)

| | 2005* | | 2 | 006** |
|---|--------|-------------|-------|-------------|
| | No. | Amount | No. | Amount |
| Total funding for RPGs | 5,412 | \$2,188,885 | 5,435 | \$2,156,866 |
| SBIR/STTR | 265 | \$97,775 | 263 | \$96,055 |
| Funding for RPGs without SBIR/STTR Program | 5,147 | \$2,091,110 | 5,172 | \$2,060,811 |
| Continuation or noncompeting grants funded | 3,855 | \$1,651,239 | 3,892 | \$1,645,744 |
| Competing grants funded | 1,292 | \$439,871 | 1,280 | \$415,067 |
| Administrative Supplements | 292 | \$50,655 | 290 | \$49,089 |
| Partial assessment for DHHS Program Evaluation | | \$58,721 | | \$58,721 |
| Funds set aside within competing dollars for: | | | | |
| Grants within Paylines: | 1,154 | \$392,692 | 1,134 | \$364,475 |
| Traditional R01 | 704 | \$226,797 | 691 | \$219,040 |
| Program Projects (P01) | 38 | \$65,273 | 31 | \$60,781 |
| RFA Grants | 92 | \$44,568 | 66 | \$26,873 |
| Share of competing grant funds | | 10.13% | | 6.47% |
| Exception Grants | 138 | \$47,179 | 146 | \$50,592 |
| Share of competing grant funds | | 10.73% | | 12.19% |
| Competing Application Requests | 6,325 | \$2,489,515 | 6,602 | \$2,156,866 |
| Funding Success Rate | 20.40% | | 19.4% | |
| Percentile funding for R01 grants | 16th | | 12th | |
| Average Cost-Competing | | \$340 | \$324 | |
| Average Reduction from recommended/requested le | vels | -22% | | -28% |

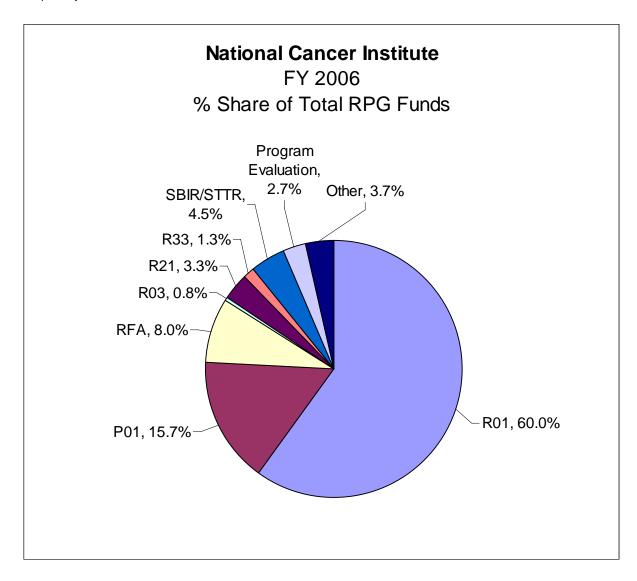
^{*}Does not include \$2.9 million received by the NCI from the US Postal Service's sale of the Breast Cancer Stamp.

^{**}Does not include \$6.9 million received by the NCI from the US Postal Service's sale of the Breast Cancer Stamp.

Grant Funding Paylines

| RPG Mechanisms: | 2005 | 2006 | |
|---------------------------|-------|------|----------------|
| R01 Traditional Grants | 16th | 12th | percentile |
| P01 Program Projects | N/A* | N/A* | priority score |
| R03 Small Grants | 210 | 210 | priority score |
| R21 Exploratory Phase I** | 175** | 14th | percentile |
| R33 Exploratory Phase II | 160 | 155 | priority score |
| R41/R42 STTR | 185 | 165 | priority score |
| R43/R44 SBIR | 190 | 180 | priority score |

^{*} Formal paylines for P01 grants are determined by the Executive Committee **Payline in priority score format for 2005.



National Cancer Institute Extramural vs. Inhouse Funding

(\$'s in millions)

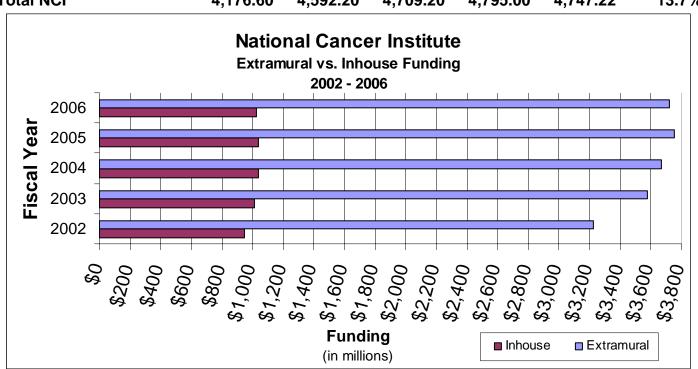
Extramural

| Mechanism | 2002 | 2003 | 2004 | 2005 | 2006 | 02-06% chg. |
|-------------------------------|------------|------------|------------|------------|------------|----------------|
| Research Project Grants | \$1,893.20 | \$2,058.70 | \$2,161.40 | \$2,188.90 | \$2,156.87 | 13.9% |
| Cancer Centers | 208.0 | 235.8 | 245.7 | 255.3 | 265.0 | 27.4% |
| Specialized Centers | 16.8 | 19.1 | 14.1 | 66.0 | 73.9 | 340% |
| SPOREs | 94.9 | 123.1 | 134.8 | 133.0 | 124.9 | 31.6% |
| Other Research Grants | 304.1 | 320.3 | 314.9 | 309.0 | 327.1 | 7.6% |
| NRSA | 63.7 | 65.9 | 66.2 | 67.3 | 66.6 | 4.6% |
| R&D Contracts | 298.2 | 370.8 | 361.6 | 351.1 | 347.8 | 16.6% |
| Cancer Control Grants | 208.2 | 221.6 | 220.0 | 232.0 | 213.5 | 2.5% |
| Cancer Control Contracts | 135.9 | 160.0 | 153.0 | 145.8 | 137.1 | 0.9% |
| Construction | 5.0 | 5.0 | 0 | 0 | 0 | -100.0% |
| Buildings & Facilities | 0 | 0 | 0 | 7.9 | 7.9 | 0%_ |
| Total Extramural Funds | 3,227.90 | 3,580.30 | 3,671.70 | 3,756.30 | 3,720.75 | 15.3% |

Inhouse

| Mechanism | 2002 | 2003 | 2004 | 2005 | 2006 | 02-06% chg. |
|---------------------|----------|----------|----------|----------|----------|----------------|
| Intramural Research | \$637.60 | \$693.10 | \$708.90 | \$711.00 | \$687.34 | 7.8% |
| RMS | 154 | 167.3 | 171.6 | 173.7 | 184.1 | 19.6% |
| Control Inhouse | 157.1 | 151.5 | 157.0 | 154.0 | 155.0 | -1.3% |
| Total Inhouse Funds | 948.7 | 1,011.90 | 1,037.50 | 1,038.70 | 1,026.48 | 8.2% |

Total NCI 4,176.60 4,592.20 4,747.22 4,709.20 4,795.00 13.7%



Research Career Awards - "K" Program

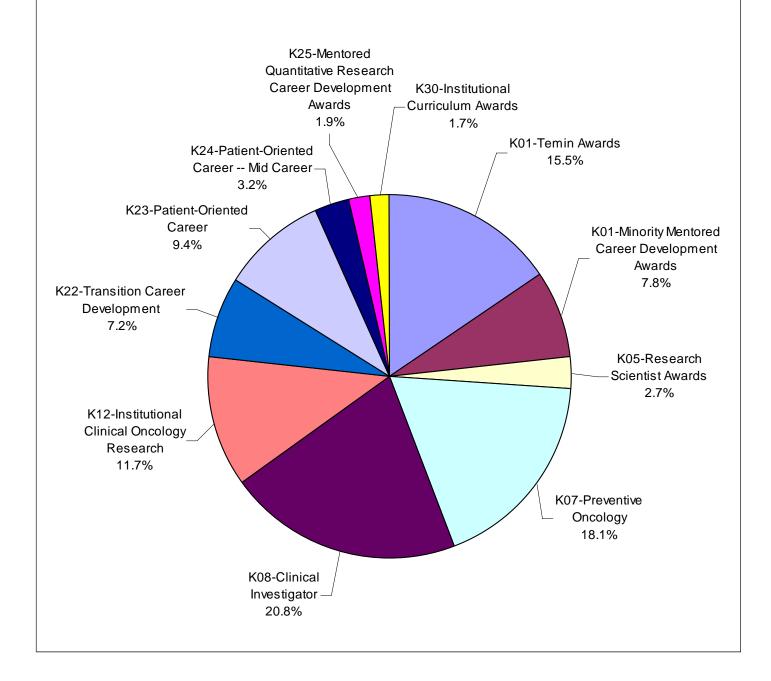
Summary Points

- The Research Career Award mechanism grew by 5% in FY 2006.
- The number of Research Career Awards increased by 19 in FY 2006 from FY 2005.
- NCI's funding in FY 2006 for the K30 Institutional Curriculum Awards, which are administered by the National Center for Research Resources, was \$1.4 million.

(Dollars in Thousands)

| | | 2005 | | 20 | 06 |
|-----|--|------|----------|-----|--------|
| | | No. | Amount | No. | Amount |
| K01 | Temin Awards | 82 | \$11,897 | 88 | 12,493 |
| K01 | Minority Mentored Career Development Award | 45 | 5,837 | 48 | 6,332 |
| | Subtotal, K01s | 127 | 17,734 | 136 | 18,825 |
| K05 | Research Scientist Award | 20 | 2,554 | 17 | 2,173 |
| K07 | Preventive Oncology | 110 | 13,529 | 117 | 14,657 |
| K08 | Clinical Investigator | 141 | 17,841 | 136 | 16,851 |
| K12 | Institutional Clinical Oncology Research | 13 | 7,436 | 16 | 9,438 |
| K22 | Transition Career Development | 35 | 5,344 | 38 | 5,818 |
| K23 | Patient-Oriented Career | 60 | 7,533 | 60 | 7,617 |
| K24 | Patient-Oriented Career Mid Career | 16 | 2,306 | 17 | 2,557 |
| | Mentored Quantitative Research Career Development | | | | |
| K25 | Award | 9 | 1,227 | 11 | 1,506 |
| | | 531 | 75,505 | 548 | 79,442 |
| K30 | Institutional Curriculum Awards Administered by NCRR | 0 | 1,147 | 2 | 1,394 |
| | Total Research Career Program | 531 | 76,652 | 550 | 80,836 |





Research Dollars by Various Cancers

Summary Points

- Funding for various cancers listed below may overlap
- Funding for cancers listed below do not represent the entire NCI budget

Research Dollars by Various Cancers (Dollars in Millions)

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| Total NCI | \$4,176.7 | \$4,592.3 | \$4,723.9 | \$4,794.7 | \$4,747.2 |
| AIDS | 254.4 | 263.4 | 267.0 | 265.9 | 253.7 |
| Brain & Central Nervous System | 95.2 | 111.5 | 132.3 | 124.9 | 130.3 |
| Breast Cancer | 522.6 | 548.7 | 566.2 | 560.1 | 584.7 |
| Cervical Cancer | 67.6 | 79.0 | 79.0 | 81.7 | 83.3 |
| Clinical Trials | 702.1 | 799.5 | 800.0 | 781.8 | 822.3 |
| Colorectal Cancer | 245.0 | 261.6 | 262.0 | 253.1 | 244.1 |
| Head and Neck Cancers* | 58.9 | 77.7 | 88.2 | 89.5 | 71.3 |
| Hodgkins Disease | 11.8 | 16.5 | 17.4 | 17.2 | 20.9 |
| Leukemia | 177.2 | 200.9 | 214.7 | 220.6 | 223.5 |
| Liver Cancer | 62.5 | 63.7 | 63.0 | 60.5 | 62.7 |
| Lung Cancer | 237.5 | 273.5 | 276.5 | 266.1 | 242.9 |
| Melanoma | 82.3 | 90.7 | 94.9 | 102.9 | 108.0 |
| Multiple Myeloma | 20.8 | 26.3 | 23.9 | 28.2 | 30.3 |
| Non Hodgkin's Lymphoma | 85.6 | 95.2 | 99.6 | 107.0 | 114.1 |
| Ovarian Cancer | 93.5 | 99.4 | 99.5 | 97.7 | 95.1 |
| Pancreatic Cancer | 33.1 | 42.3 | 52.7 | 66.7 | 74.2 |
| Prostate Cancer | 278.4 | 305.2 | 308.5 | 309.0 | 293.2 |
| Stomach Cancer | 11.4 | 13.4 | 11.6 | 11.0 | 11.5 |
| Uterine Cancer | 23.1 | 25.5 | 27.0 | 31.1 | 19.4 |

^{*}The print edition of the FY 2005 NCI Fact Book incorrectly reported a subset of Head and Neck Cancers as the total for Head and Neck Cancer. The correct funding amount is reflected here in the FY 2005 column. In FY 2006, the definition for this category was amended resulting in a lower funding level. Without the change, Head and Neck Cancer funding would have been \$91.8 million for FY 2006.

National Cancer Institute

Director's Biography John E. Niederhuber, M.D.

John E. Niederhuber, M.D. became Director of the National Cancer Institute (NCI) in September 2006. Throughout his distinguished career, he has had ties to both NCI and the National Institutes of Health. In addition to his work as a surgeon, professor, researcher, department chair, senior associate dean, and cancer center director, Dr. Niederhuber has also been the chair of the National Cancer Advisory Board, an external NCI advisor and grant reviewer, and a laboratory investigator supported by NCI and the NIH. He joined NCI in September 2005 as Deputy Director for Translational and Clinical Sciences, and became NCI's Acting Director in June 2006.

In addition to his leadership of the NCI, Dr. Niederhuber heads the Laboratory of Tumor and Stem Cell Biology in NCI's Center for Cancer Research, and also holds a clinical appointment on the NIH Clinical Center Medical staff. His lab is studying tissue stem cells as the cell-of-origin for cancer, as well as the complex relationship between tumor cells and their microenvironment.

As a surgeon, Dr. Niederhuber's clinical emphasis is on gastrointestinal cancer, hepatobiliary (liver, bile duct, and gallbladder) cancer, and breast cancer. Recognized for his pioneering work in hepatic artery infusion chemotherapy, he was also the first to demonstrate the feasibility of totally implantable vascular access devices.

Prior to coming to NCI, Dr. Niederhuber spent his years as Director of the University of Wisconsin School of Medicine Comprehensive Cancer Center, and a professor of surgery and oncology at that same university. Earlier in his career, he chaired the Department of Surgery at Stanford University, and held professorships at the Johns Hopkins University School of Medicine and at the University of Michigan.

A native of Steubenville, Ohio, Dr. Niederhuber is a graduate of Bethany College in West Virginia and the Ohio State University School of Medicine.

Former Directors of the National Cancer Institute

Andrew C. von Eschenbach, M.D. January 2002 – September 2005

Andrew C. von Eschenbach, M.D. became the 12th Director of the National Cancer Institute in January 2002. He is a nationally recognized urologic surgeon who formerly directed the Genitourinary Cancer Center and the Prostate Cancer Research Program at The University of Texas M.D. Anderson Cancer Center in Houston, Texas. He also served as special assistant for external affairs to M.D. Anderson's president and held the Roy M. and Phyllis Gough Huffington Clinical Research Distinguished Chair in Urologic Oncology.

Richard D. Klausner, M.D. August 1995 – September 2001 Dr. Klausner was appointed as the Director of the National Cancer Institute (NCI) on August 1, 1995. From 1984 until 1997 he was Chief of the Cell Biology and Metabolism Branch of the National Institute of Child Health & Human Development.

Samuel Broder, M.D.December 1988 – March 1995

Dr. Broder joined NCI in 1972 as a Clinical Associate in the Metabolism Branch. In 1981, he became Associate Director for NCI's Clinical Oncology Program.

Vincent T. DeVita, Jr., M.D. January 1980 – June 1980 (Acting) July 1980 – August 1988 Dr. DeVita joined NCI in 1963 as a Clinical Associate in the Laboratory of Chemical Pharmacology. He served NCI as head of the Solid Tumor Service, Chief of the Medicine Branch, Director of the Division of Cancer Treatment and Clinical Director prior to his appointment as Director of NCI.

Arthur Canfield Upton, M.D. July 1977 – December 1979

Prior to his tenure as NCI Director, Dr. Upton served as Dean of the School of Basic Health Sciences at the State University of New York at Stony Brook.

Frank Joseph Rauscher, Jr., Ph.D. May 1972 – October 1976

Dr. Rauscher served as Scientific Director for Etiology, NCI, prior to his appointment as Director of NCI in 1972.

Carl Gwin Baker, M.D. November 1969 – July 1970 (Acting) July 1970 – April 1972 During his tenure with PHS, Dr. Baker served as Scientific Director for Etiology, NCI, and as Acting Director of NCI prior to his appointment as Director in July 1970.

Kenneth Milo Endicott, M.D. July 1960 – November 1969 Dr. Endicott served as Chief of the Cancer Chemotherapy National Service Center, PHS, and as Associate Director, NIH, prior to being appointed Director of NCI in July 1960.

John Roderick Heller, M.D. May 1948 – June 1960 Dr. Heller joined PHS in 1934 and became Chief of the Venereal Disease Division prior to his appointment as Director of NCI in 1948.

Leonard Andrew Scheele, M.D.July 1947 – April 1948

Dr. Scheele served in various capacities during his tenure with PHS prior to his appointment as Assistant Chief and, subsequently, Director of NCI in July 1947.

Roscoe Roy Spencer, M.D. August 1943 – July 1947 Dr. Spencer became NCI's first Assistant Chief and, subsequently, was appointed Director of the Institute in 1943.

Carl Voegtlin, Ph.D. January 1938 – July 1943 Dr. Voegtlin served as Professor of Pharmacology and Chief of the Division of Pharmacy at the Hygienic Laboratory prior to becoming the first Director of NCI in 1938.

National Cancer Advisory Board

Membership and Term

2008 Chairperson

Carolyn D. Runowicz, M.D.

The Carol and Ray Neag Comprehensive Cancer Center University of Connecticut Health Center Farmington, CT 06030

2012 Anthony Atala, M.D.

Wake Forest Institute for Regenerative Medicine Department of Urology Wake Forest University School of Medicine Winston-Salem, NC 27157

2012 Bruce Allan Chabner, M.D.
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2008 Moon S. Chen, Jr., Ph.D., M.P.H. Public Health Sciences Population Science at the UC Davis Cancer Center Cancer Disparities and Research University of California Sacramento, CA 95817

2012 Donald S. Coffey, Ph.D.
Departments of Urology/Oncology/Pathology
Pharmacology and Molecular Science
Johns Hopkins University School of Medicine
Baltimore, MD 21287

2008 Kenneth H. Cowan, M.D., Ph.D. UNMC Eppley Cancer Center Eppley Institute for Research in Cancer University of Nebraska Medical Center Omaha, NE 68198-6805

2008 Jean B. deKernion, M.D. Department of Urology David Geffen School of Medicine University of California at Los Angeles Los Angeles, CA 90095-1738

2010 Lloyd K. Everson, M.D. US Oncology Incorporated Houston, TX 77060

2012 Judah Folkman, M.D.
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 Children's Hospital of Boston
 Harvard Medical School
 Karp Family Research Laboratories
 Boston, MA 02115

2010 Kathryn Giusti, M.B.A.
Multiple Myeloma Research Foundation, Inc.
Multiple Myeloma Research Consortium
Norwalk, CT 06851

2012 Robert A. Ingram
GlaxoSmithKline
Research Triangle Park, NC 27709

2010 Mr. David H. Koch Koch Industries New York, NY 10021

2010 Diana M. Lopez, Ph.D.
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2012 Karen Dow Meneses, Ph.D. School of Nursing College of Health and Public Affairs University of Central Florida Orlando, FL 32816-2211

2008 Franklyn G. Prendergast, M.D., Ph.D. Mayo Clinic Comprehensive Cancer Center Mayo Foundation Rochester, MN 55905

2008 Lydia G. Ryan, M.S.N., P.N.P. Children's Healthcare of Atlanta AFLAC Cancer Center Atlanta, GA 30322

2010 Daniel D. Von Hoff, M.D., F.A.C.P. Translational Drug Development Division Translational Genomics Research Institute University of Arizona Department of Medicine Phoenix, AZ 85004

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Paulette S. Gray, Ph.D.

Committee Management Officer
Ms. Claire L. Harris

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Captain MC USN (Retired)
Program Chief, Oncology and Kidney Diseases
Veterans Health Administration
Department of Veterans' Affairs
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Office of Occupational Medicine
Department of Labor, OSHA
Washington, DC 20210
(The Honorable Elaine Chao - DOL)

Note: Bold print represents Ex Officio Members

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Dr. Carolyn Runowicz - Chair

Dr. Moon Shao-Chuang Chen, Jr.

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Ms. Lydia Ryan

Dr. Donald Wright, DOL

EXECUTIVE SECRETARY: Dr. Cedric Long

(301) 496-9138

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Mr. David Koch

Dr. Carolyn Runowicz

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(301) 594-2684

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Mr. David Koch

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Dr. Diana Lopez

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Subcommittee on Special Actions

TBN - Chair

Committee of the Whole

EXECUTIVE SECRETARY: Dr. Paulette Gray

(301) 496-5147

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Dr. Anita Schill, NIOSH

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Dr. T. G. Patel, VA

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Ms. Lydia Ryan

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Mr. David Koch

Dr. Daniel Von Hoff

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(301) 435-5709

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Clinical Sciences and Epidemiology

| Appointees | Expiration of Appointment | Appointees | Expiration of Appointment |
|--|------------------------------|---|------------------------------|
| Chair - Theodore Lawrence, M.D., Ph.D. | 2009 | | |
| Martin Blaser, M.D. | 2010 | Susan Mayne, Ph.D. | 2009 |
| David Carbone, M.D., Ph.D. | 2010 | Monica Morrow, M.D. | 2010 |
| Esteban Celis, M.D., Ph.D. | 2008 | Andrew Olshan, Ph.D. | 2009 |
| Leland Chung, Ph.D. | 2008 | Timothy Rebbeck, Ph.D. | 2009 |
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| Barbara Gilchrest, M.D. | 2009 | Charles Sawyers, M.D. | 2009 |
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| Bruce Korf, M.D., Ph.D. | 2008 | Ann Thor, M.D. | 2010 |
| Susan Leigh, RN | 2008 | | |
| Maria Martinez, Ph.D. | 2010 | Executive Secretary - Brian Wojcik, Ph.D. | |

Basic Sciences

| Chair - Harinder Singh, Ph.D. | 2007 | | |
|-------------------------------|------|--|------|
| Stephen Benkovic, Ph.D. | 2008 | Leona Samson, Ph.D. | 2010 |
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| Olivera Finn, Ph.D. | 2010 | Joseph Testa, Ph.D. | 2010 |
| Michael Gould, Ph.D. | 2009 | Jeffrey Trent, Ph.D. | 2009 |
| James Haber, Ph.D. | 2010 | Paul Ts'o, Ph.D. | 2010 |
| Katherine Jones, Ph.D. | 2008 | Teresa Wang, Ph.D. | 2008 |
| Michael Karin, Ph.D. | 2010 | Jerry Workman, Ph.D. | 2009 |
| Laimonis Laimins, Ph.D. | 2009 | | |
| Dan Littman, M.D., Ph.D. | 2007 | | |
| Guillermina Lozano, Ph.D. | 2007 | | |
| Frank Rauscher, Ph.D. | 2010 | | |
| Martine Roussel, Ph.D. | 2008 | Executive Secretary - Florence E. Farber, Ph.D | |

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| Chair - Robert C. Young | 2007 | | |
|--------------------------------|------|---|------|
| Paul M. Allen, Ph.D. | 2011 | Michael P. Link, M.D. | 2007 |
| Hoda A. Anton-Culver, Ph.D. | 2008 | Christopher J. Logothetis, M.D. | 2009 |
| Kirby I. Bland, M.D. | 2009 | Lynn M. Matrisian, Ph.D. | 2007 |
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| William S. Dalton, M.D., Ph.D. | 2010 | Edith A. Perez, M.D. | 2009 |
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| Mary J. Hendrix, Ph.D. | 2009 | | |
| Leroy E. Hood, Ph.D., M.D. | 2009 | | |
| Hedvig Hricak, M.D., Ph.D. | 2007 | Executive Secretary - Paulette S. Gray, Ph.D. | |
| Eric Hunter, Ph.D. | 2007 | | |
| Paula K. Kim | 2007 | | |
| | | | (|

President's Cancer Panel

LaSalle D. Leffall, Jr. M.D., F.A.C.S. 2007

Chairman

Charles R. Drew Professor of Surgery

Howard University Hospital

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Suite 4000

Washington, DC 20060

Lance E. Armstrong 2008

Founder, Lance Armstrong Foundation 1221 South MoPac Expressway

Suite 320

Austin, TX 78746

Margaret L. Kripke, Ph.D.

2009

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University of Texas

M.D. Anderson Cancer Center

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Abby B. Sandler, Ph.D.

Executive Secretary

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Director

Anna D. Barker, Ph.D.

Deputy Director, Advanced Technologies and Strategic Partnerships

Ken Buetow, Ph.D.

Director, NCI Center for Bioinformatics

Lenora Johnson

Acting Director, Office of Communications

and Education

Robert Croyle, Ph.D.

Director, Division of Cancer Control and

Population Sciences

James Doroshow, M.D.

Director, Division of Cancer Treatment

and Diagnosis

Joseph Fraumeni, M.D.

Director, Division of Cancer Epidemiology and

Genetics

Paulette Gray, Ph.D.

Director, Division of Extramural Activities

Peter Greenwald, M.D., Dr.Ph

Director, Division of Cancer Prevention

Ernest T. Hawk, M.D., M.P.H.

Director, Office of Centers, Training, & Resources

Alan S. Rabson, M.D.

Deputy Director

Sanya Springfield, Ph.D.

Director, Center to Reduce

Cancer Health Disparities

Dinah Singer, Ph.D.

Director, Division of Cancer Biology

Robert Wiltrout, Ph.D.

Director, Center for Cancer Research

Joy Wiszneauckas, M.B.A

Executive Secretary

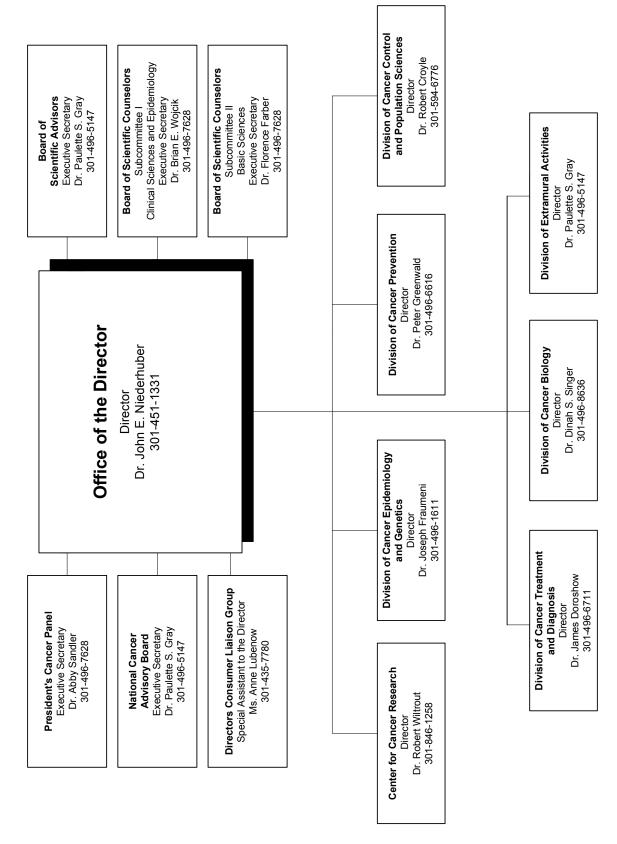
NCI Director's Consumer Liaison Group

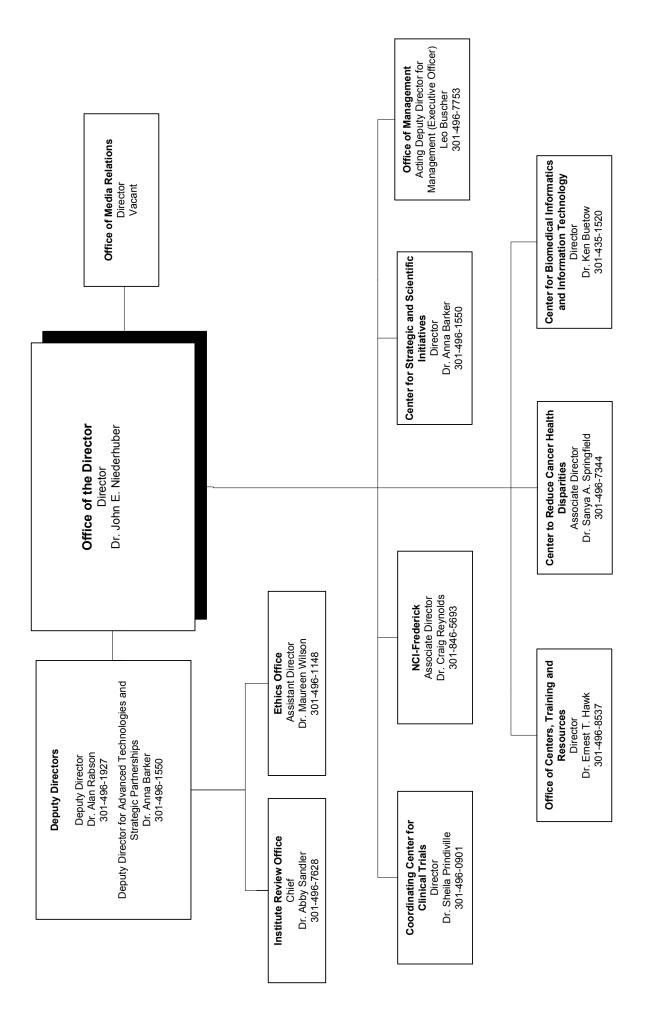
| Mr. Doug Ulman, Chair Lance Armstrong Foundation | 2008 | Ms. Kelly L. Cotter CureSearch National Childhood Cancer Foundation | 2008 |
|---|------|--|------|
| Dr. Beverly Laird, Vice Chair American Cancer Society Komen Breast Cancer Foundation | 2008 | Ms. Nancy Davenport-Ennis Patient Advocate Foundation | 2008 |
| Ms. Margaret L. Anthony Yul Brynner Head and Neck Foundation | 2008 | Alan M. Kaye National Cervical Cancer Coalition | 2008 |
| Ms. Vernal H. Branch Virginia Breast Cancer Foundation National Breast Cancer Coalition | 2007 | Ms. Mary Jackson Scroggins Ovarian Cancer National Alliance | 2007 |
| Mr. William Bro Kidney Cancer Association | 2008 | Ms. Sue Sumpter Leukemia & Lymphoma Society/Candlelighters Childhood Cancer Foundation | 2007 |
| Dr. Grace L. Butler Hope through GRACE, Inc. | 2008 | Dr. Marisa Weiss breastcancer.org | 2007 |
| Ms. Lourie Campos Community Health Partnership | 2008 | Ms. Celeste Whitewolf Native People's Circle of Hope | 2008 |
| Ms. Yvette Colon American Pain Foundation | 2008 | Col. (Ret.) James Williams Pennsylvania Prostate Cancer Coalition | 2008 |

Ms. Barbara H. Guest, Executive Secretary

Director's Consumer Liaison Group Office of Liaison Activities National Cancer Institute 6116 Executive Boulevard, Suite 220 Bethesda, MD 20892

National Cancer Institute



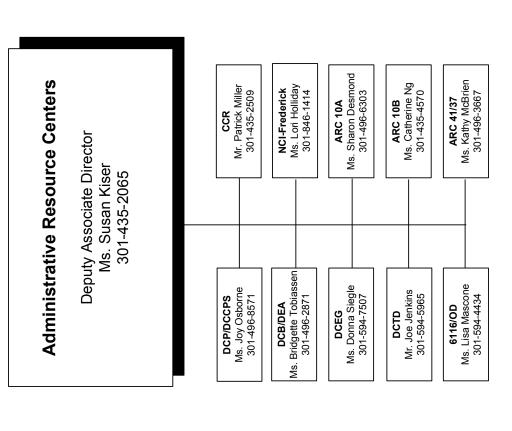


O-12

Office of the Director Continued - OD I

*Chart reflects OC/OESI integration.

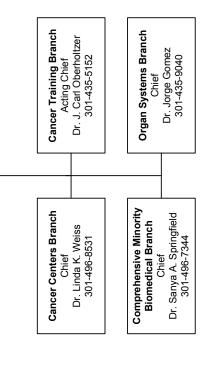
Office of the Director Continued - OD III



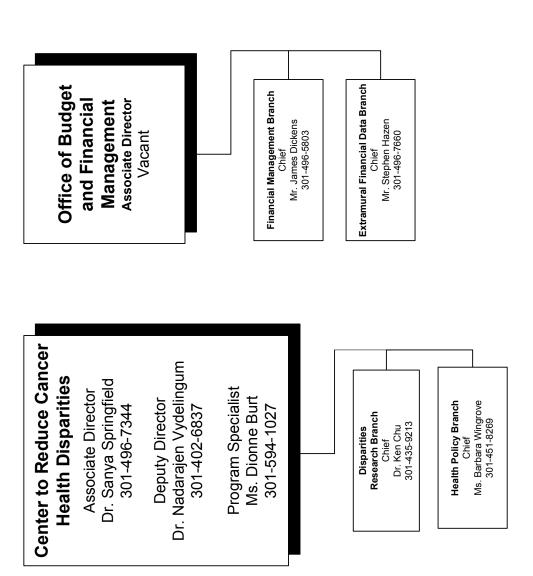
Office of Centers, Training & Resources

Director Dr. Ernest T. Hawk 301-496-8537

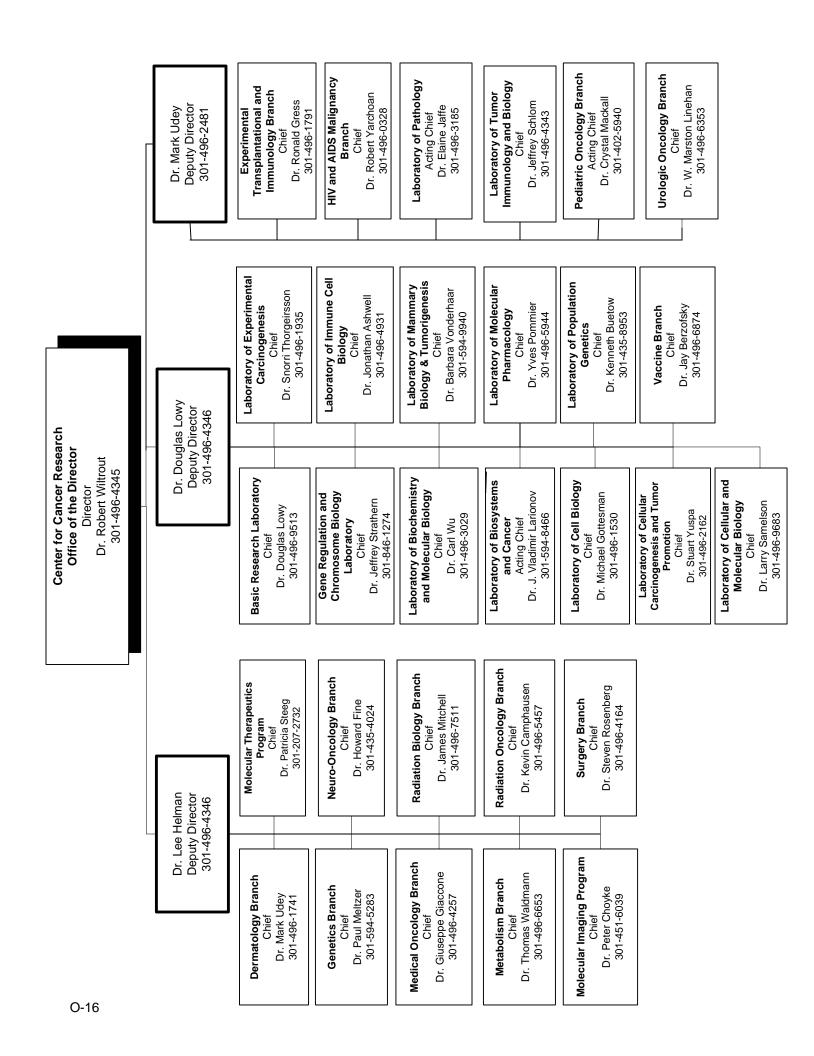
Deputy Director Dr. Jaye Viner Associate Director for Training Dr. J. Carl Oberholtzer

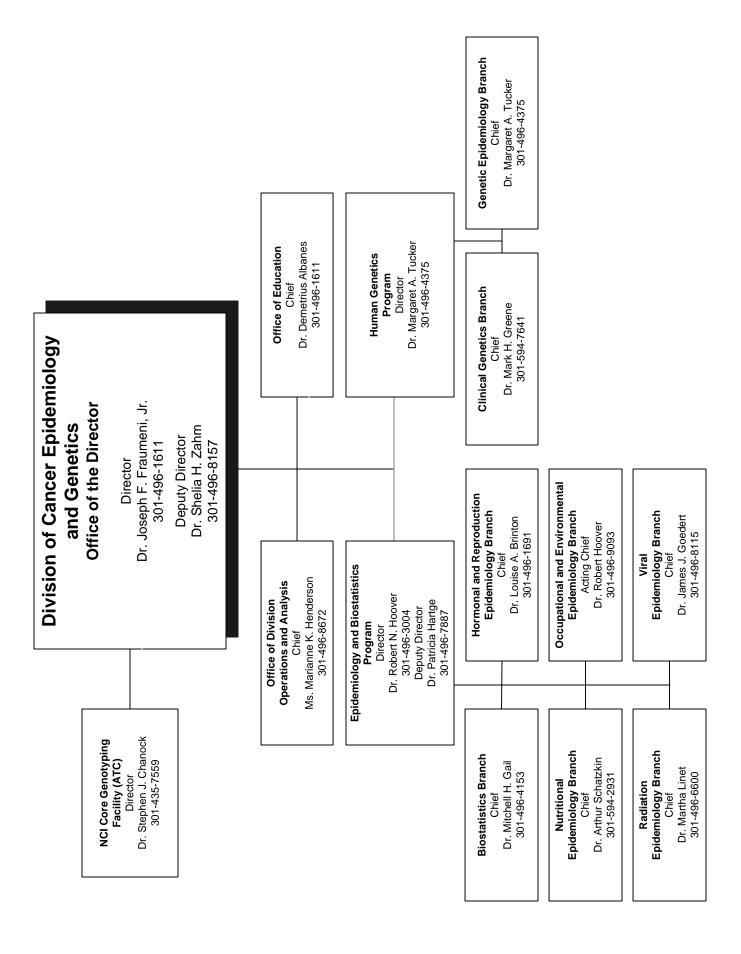


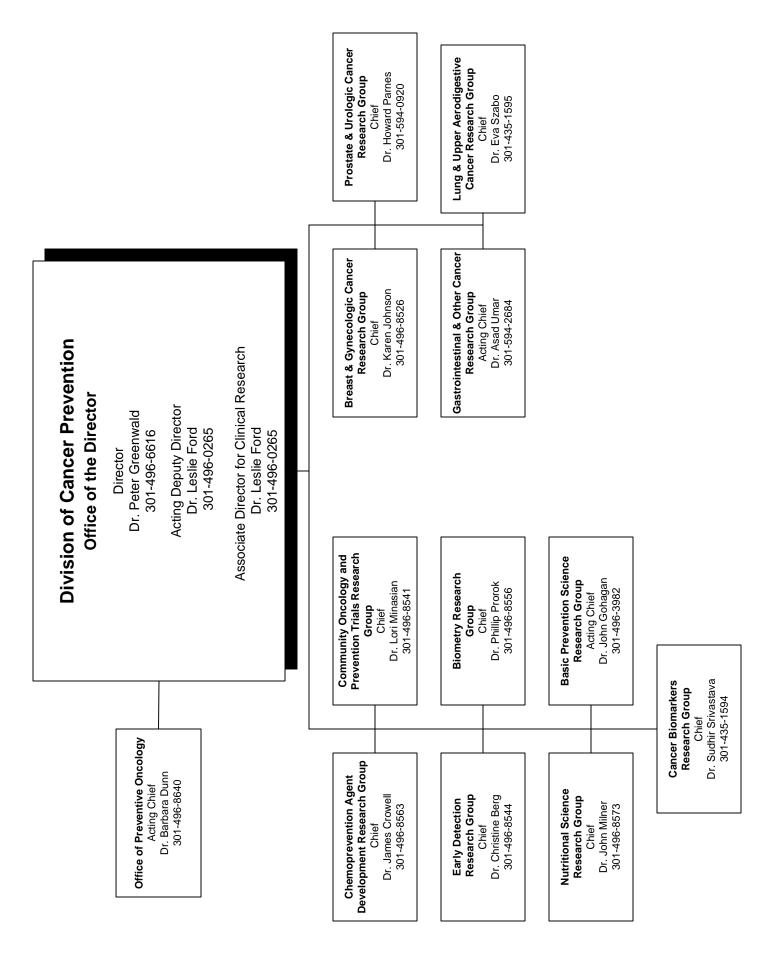
Office of the Director Continued - OD IV

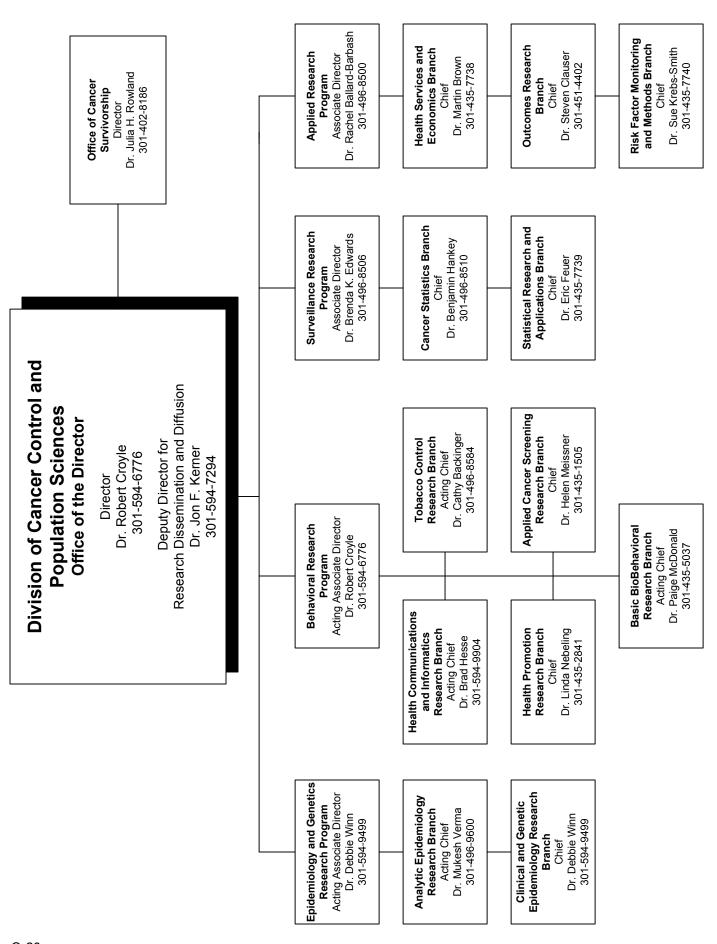


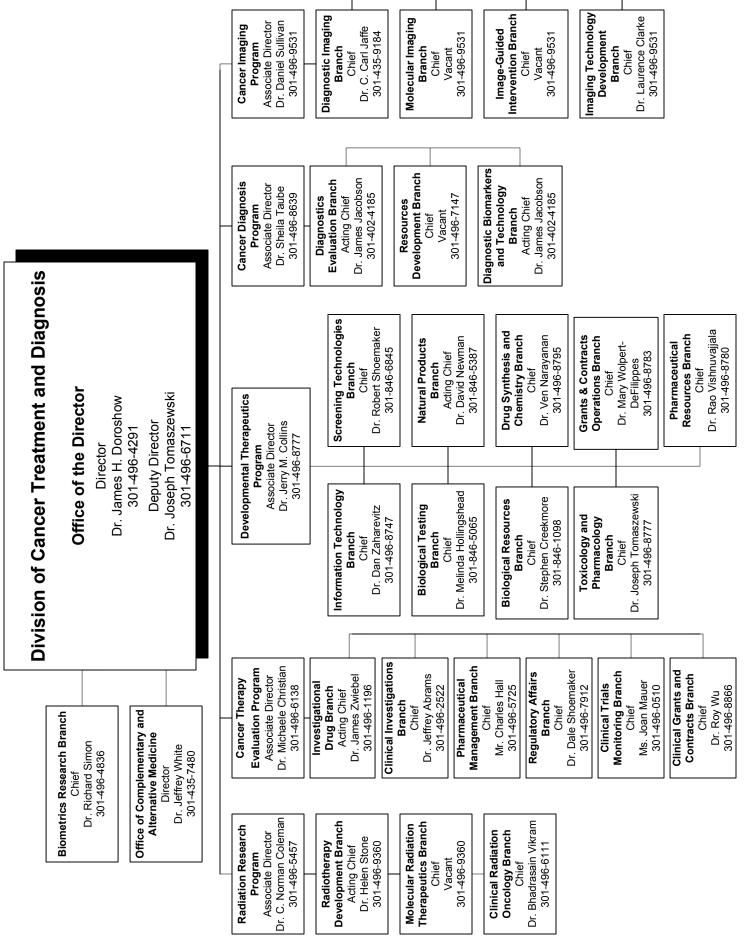
Program Implementation Branch Program Assessment Branch Office of Science Ms. Cherie Nichols Dr. Kevin Callahan Office of Women's Health Science Planning Branch Chief Planning and **Deputy Director Assessment** 301-496-5515 301-496-5515 Dr. James Corrigan 301-496-5515 Deputy Director Ms. Anna Levy 301-496-5515 Dr. Mary Leveck 301-496-5515 Vacant 301-496-5515 Director Chief

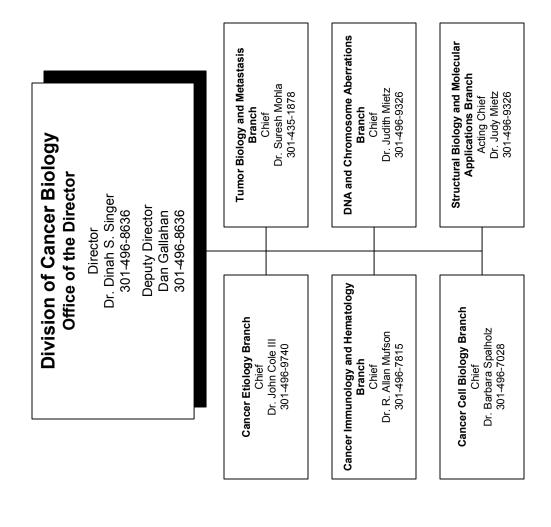


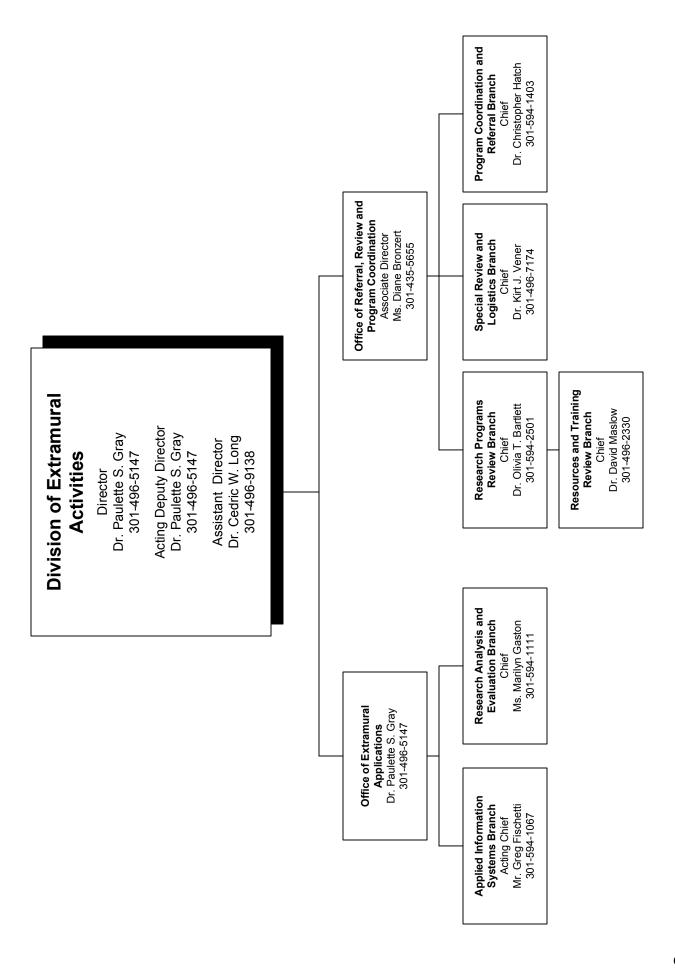












Number of Deaths for the Five Leading Cancer Sites by Age Group and Sex

| All Ages | | Under 15 | | 15- | -34 | 35-54 | | 55-74 | | 75+ | |
|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Lung & Bronchus | Lung & Bronchus | Leukemia | Brain & ONS | Leukemia | Breast | Lung & Bronchus | Breast | Lung & Bronchus | Lung & Bronchus | Lung & Bronchus | Lung & Bronchus |
| 89,575 | 68,431 | 261 | 207 | 510 | 405 | 8,590 | 8,700 | 46,871 | 33,209 | 34,008 | 28,874 |
| Prostate | Breast | Brain & ONS | Leukemia | Brain & ONS | Leukemia | Colon & Rectum | Lung & Bronchus | Colon & Rectum | Breast | Prostate | Colon & Rectum |
| 29,002 | 40,954 | 239 | 194 | 351 | 342 | 3,082 | 6,274 | 11,544 | 16,601 | 20,785 | 15,648 |
| Colon & Rectum | Colon & Rectum | Endocrine | Endocrine | NHL | Cervix | Liver & IBD | Colon & Rectum | Pancreas | Colon & Rectum | Colon & Rectum | Breast |
| 26,881 | 26,699 | 100 | 81 | 257 | 232 | 2,178 | 2,388 | 7,807 | 8,515 | 12,068 | 15,248 |
| Pancreas | Pancreas | Soft Tissue | Soft Tissue | Bones & Joints | Brain & ONS | Pancreas | Ovary | Prostate | Ovary | Pancreas | Pancreas |
| 15,776 | 15,995 | 49 | 49 | 187 | 231 | 1,970 | 2,108 | 7,755 | 6,487 | 5,954 | 8,648 |
| Leukemia | Ovary | Bones & Joints | Bones & Joints | Colon & Rectum | Colon & Rectum | Brain & ONS | Cervix | Esophagus | Pancreas | Leukemia | Ovary |
| 12,051 | 14,716 | 41 | 34 | 186 | 148 | 1,751 | 1,472 | 5,319 | 6,127 | 5,499 | 5,996 |

Source: National Center for Health Statistics (NCHS) Public-use file for 2004 deaths. NHL = Non Hodgkin's Lymphoma

Relationship of Cancer to the Leading Causes of Death in the United States

| | | Number of | Age Adjusted | Percent of |
|------|--|--------------|-----------------|---------------|
| | | | • | - |
| Rank | Cause | Deaths | Rate* | Total |
| | | | | Deaths |
| | All Causes | 2,397,269 | 797.9 | 100.0% |
| 1 | Heart Disease | 652,450 | 215.9 | 27.2% |
| 2 | CANCER | 553,880 | 185.7 | 23.1% |
| 3 | Cerebrovascular Diseases | 150,069 | 49.6 | 6.3% |
| 4 | Emphysema, Bronchitis & Asthma | 121,986 | 41.1 | 5.1% |
| 5 | Accidents | 111,924 | 37.6 | 4.7% |
| 6 | Diabetes Mellitus | 73,135 | 24.5 | 3.1% |
| 7 | Alzheimers | 65,965 | 21.5 | 2.8% |
| 8 | Pneumonia & Influenza | 59,664 | 19.6 | 2.5% |
| 9 | Nephritis & Nephrosis | 42,478 | 14.1 | 1.8% |
| 10 | Septicemia | 33,370 | 11.1 | 1.4% |
| 11 | Suicide and Self-Inflicted Injury | 32,428 | 10.9 | 1.4% |
| 12 | Symptoms, Signs and III-Defined Conditions | 30,007 | 9.9 | 1.3% |
| 13 | Chronic Liver Dis and Cirrhosis of the Liver | 27,012 | 9.0 | 1.1% |
| 14 | Hypertension without Heart Disease | 23,072 | 7.6 | 1.0% |
| 15 | Homicide and Legal Intervention | 17,693 | 6.0 | 0.7% |
| | Other and Ill-Defined | 402,136 | 133.6 | 16.8% |

Source: NCHS Public-use file for 2004 deaths.

^{*} Age adjusted rate per 100,000 Population

Estimated New Cancer Cases and Deaths by Sex for All Races 2007

| | Estir | nated New Ca | ases | Estimated Deaths | | | |
|----------------------------------|-----------|--------------|---------|------------------|---------|---------|--|
| Primary Site | Total | Male | Female | Total | Male | Female | |
| All Sites * | 1,444,920 | 766,860 | 678,060 | 559,650 | 289,550 | 270,100 | |
| Oral Cavity and Pharynx | 34,360 | 24,180 | 10,180 | 7,550 | 5,180 | | |
| Tongue | 9,800 | 6,930 | 2,870 | | | | |
| Mouth | 10,660 | 6,480 | 4,180 | 1,860 | | | |
| Pharynx | 11,800 | 9,310 | 2,490 | 2,180 | 1,620 | | |
| Other Oral Cavity | 2,100 | 1,460 | 640 | 1,680 | | | |
| Digestive System | 271,250 | 147,390 | 123,860 | 134,710 | | | |
| Esophagus | 15,560 | 12,130 | 3,430 | 13,940 | | | |
| Stomach | 21,260 | 13,000 | 8,260 | 11,210 | 6,610 | | |
| Small Intestine | 5,640 | 2,940 | 2,700 | | | | |
| Colon | 112,340 | 55,290 | 57,050 | 52,180 | 26,000 | 26,180 | |
| Rectum | 41,420 | 23,840 | 17,580 | | | | |
| Anus, Anal Canal, & Anorectum | 4,650 | 1,900 | 2,750 | 690 | 260 | | |
| Liver and Intrahepatic Bile Duct | 19,160 | 13,650 | 5,510 | 16,780 | 11,280 | | |
| Gallbladder & Other Biliary | 9,250 | 4,380 | 4,870 | 3,250 | | | |
| Pancreas | 37,170 | 18,830 | 18,340 | 33,370 | | | |
| Other Digestive | 4,800 | 1,430 | 3,370 | | | | |
| Respiratory System | 229,400 | 127,090 | 102,310 | 164,840 | | | |
| Larynx | 11,300 | 8,960 | 2,340 | 3,660 | 2,900 | | |
| Lung and Bronchus | 213,380 | 114,760 | 98,620 | 160,390 | 89,510 | | |
| Other Respiratory | 4,720 | 3,370 | 1,350 | 790 | 500 | | |
| Bones and Joints | 2,370 | 1,330 | 1,040 | 1,330 | 740 | | |
| Soft Tissues | 9,220 | 5,050 | 4,170 | 3,560 | 1,840 | 1,720 | |
| Skin (excl. basal & squamous) | 65,050 | 37,070 | 27,980 | 10,850 | 7,140 | 3,710 | |
| Melanoma-skin | 59,940 | 33,910 | 26,030 | 8,110 | 5,220 | 2,890 | |
| Other non-epithelial skin | 5,110 | 3,160 | 1,950 | 2,740 | 1,920 | 820 | |
| Breast | 180,510 | 2,030 | 178,480 | 40,910 | 450 | 40,460 | |
| Genital Organs | 306,380 | 228,090 | 78,290 | 55,740 | 27,720 | 28,020 | |
| Cervix Uteri | 11,150 | , | 11,150 | 3,670 | , | 3,670 | |
| Endometrium (uterus) | 39,080 | | 39,080 | 7,400 | | 7,400 | |
| Ovary | 22,430 | | 22,430 | 15,280 | | 15,280 | |
| Vulva | 3,490 | | 3,490 | 880 | | 880 | |
| Vagina and other genital | 2,140 | | 2,140 | 790 | | 790 | |
| organs, female | | | | | | | |
| Prostate | 218,890 | 218,890 | | 27,050 | 27,050 | | |
| Testis | 7,920 | 7,920 | | 380 | | | |
| Penis and other genital | 1,280 | 1,280 | | 290 | 290 | | |
| organs, male | | | | | | | |
| Urinary System | 120,400 | 82,960 | 37,440 | 27,340 | 18,100 | 9,240 | |
| Urinary Bladder | 67,160 | 50,040 | 17,120 | | | | |
| Kidney and Renal Pelvis | 51,190 | 31,590 | 19,600 | | | | |
| Ureter and other urinary organs | 2,050 | 1,330 | 720 | | | | |
| Eye and Orbit | 2,340 | 1,310 | 1,030 | 220 | 110 | | |
| Brain and Other Nervous System | 20,500 | 11,170 | 9,330 | 12,740 | 7,150 | | |
| Endocrine Glands | 35,520 | 9,040 | 26,480 | | 1,030 | | |
| Thyroid | 33,550 | 8,070 | 25,480 | 1,530 | 650 | | |
| Other Endocrine | 1,970 | 970 | 1,000 | | | | |
| Lymphomas and Myelomas | 71,380 | 38,670 | 32,710 | 19,730 | 10,370 | | |
| Hodgkin Disease | 8,190 | 4,470 | 3,720 | | | | |
| Non-Hodgkin Lymphoma | 63,190 | 34,200 | 28,990 | 18,660 | | | |
| Multiple Myeloma | 19,900 | 10,960 | 8,940 | | | | |
| Leukemia | 44,240 | 24,800 | 19,440 | 21,790 | 12,320 | | |
| Lymphocytic Leukemias | 20,540 | 12,020 | 8,520 | | | | |
| Myeloid Leukemias | 17,980 | 9,630 | 8,350 | 9,480 | | | |
| Other Leukemias | 5,720 | 3,150 | 2,570 | | 3,680 | 2,710 | |
| All Other Sites | 32,100 | 15,720 | 16,380 | 45,230 | | | |

Cancer Facts & Figures-2007, American Cancer Society (ACS), Atlanta, Georgia 2007. Excludes basal and squamous cell skin and in situ carcinomas except urinary bladder.

Incidence projections are based on rates from the North American Association of Central Cancer

Registries (NAACCR) 1995-2003. Estimated deaths come from the NCHS public use data file for the total US.

^{*} Estimated deaths for colon & rectum cancers are combined.

The Cost of Cancer

Cancer treatment spending has risen but remains stable in proportion to total U.S. treatment spending.

The financial costs of cancer treatment are a burden to people diagnosed with cancer, their families, and society as a whole. Cancer treatment accounted for about \$74.0 billion in 2005. This is just under 5 percent of total U.S. spending for medical treatment. The additional economic burden of cancer due to morbidity and premature mortality is estimated to be \$135.9 billion resulting in a total economic burden of cancer in 2005 of \$209.9 billion.

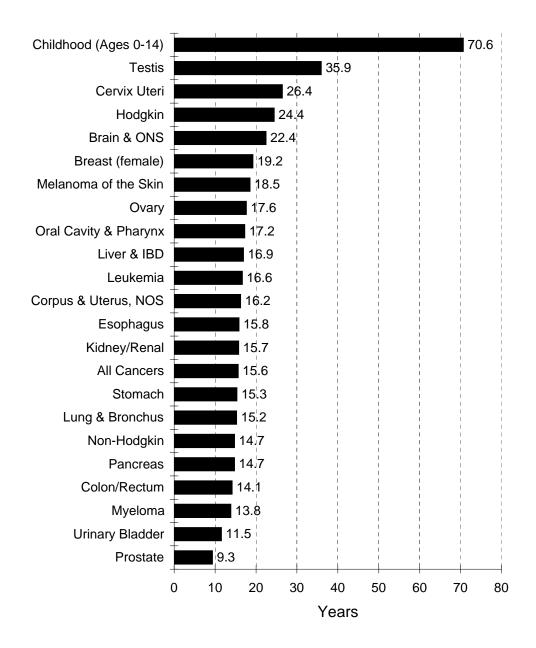
| Year | Amount (\$ in millions) | Percent of All Health Care Expenditures |
|------|-------------------------|--|
| 1963 | \$1,279 | 4.35% |
| 1972 | 3,872 | 4.96% |
| 1980 | 13,049 | 6.01% |
| 1985 | 18,104 | 4.81% |
| 1990 | 27,458 | 4.46% |
| 1995 | 41,200 | 4.69% |
| 2002 | 60,900 | 4.57% |
| 2004 | 72,006 | 4.67% |
| 2005 | 74,000 | 4.60% |

Sources:

Ries LAG, Eisner MP, Kosary CL, Hankey BF, Miller MA, Clegg L, Mariotto A, Feuer EJ, Edwards BK (eds). SEER Cancer Statistics Review, 1975-2001, National Cancer Insitute, Bethesda, MD

Brown ML, Riley GF, SchusslerN, Etzioni RD. Estimating health care costs related to cancer treatment from SEER-Medicare data. *Medical care 2002* Aug; 40 (8 Suppl):IV-104-17.

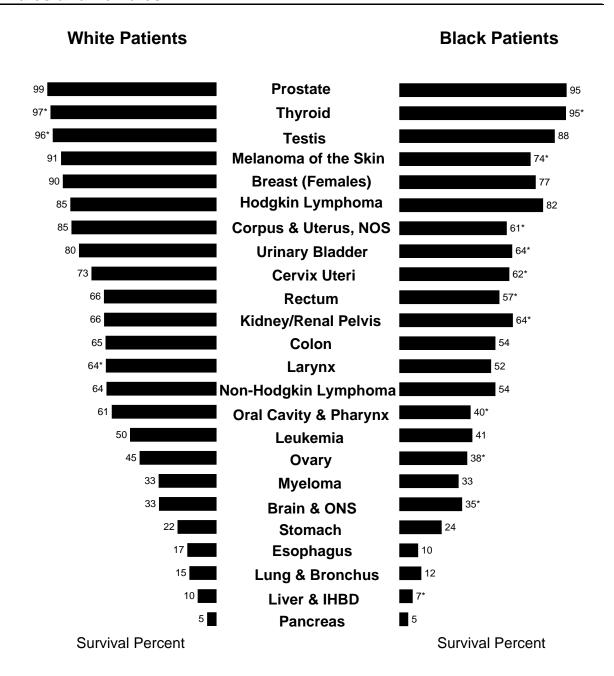
NHLBI Fact Book - 2003, 2005. National Heart, Lung and Blood Institute, Bethesda. Estimates by NHLBI; data from NCHS, HCFA, the Bureau of the Census, and the Institute for Health and Aging, University of California, San Francisco.



Source: NCHS public-use data and 2003 life tables.

C-4

5 Year Relative Survival Rates by Cancer Site SEER Program 1996-2003 Males and Females



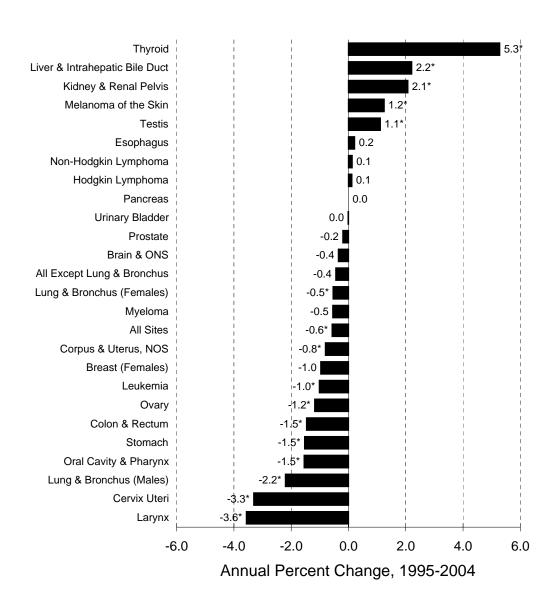
Data From NCI SEER Program http://www.seer.cancer.gov/

Data source: NCI SEER 17 Areas (San Francisco, Connecticut, Detroit, Hawaii, Iowa, New Mexico, Seattle, Utah, Atlanta, San Jose/Monterey, Los Angeles, Alaska Natives, Rural Georgia, California excluding SF/SJM/LA, Kentucky, Louisiana, and New Jersey).

C-5

^{*} The relative cumulative rate increased from a prior interval and has been adjusted. The 5-year relative survival rate is calculated using 60 monthly intervals.

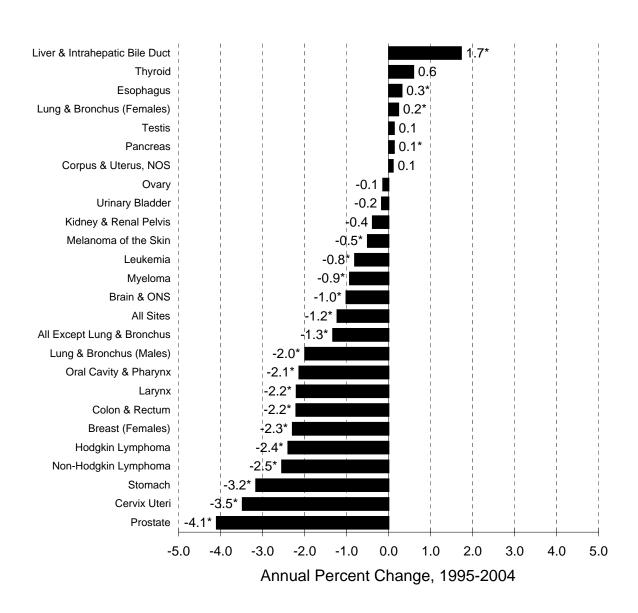
Cancer Incidence Rates Annual Percent Changes from 1995 to 2004



Data source: NCI SEER 13 Areas (San Francisco, Connecticut, Detroit, Hawaii, Iowa, New Mexico, Seattle, Utah, Atlanta, San Jose/Monterey, Los Angeles, Alaska Natives, and Rural Georgia).

^{*} The annual percent change is significantly different from zero (p<.05).

Cancer Mortality Rates Annual Percent Changes from 1995 to 2004



Data source: NCHS public-use data files.

^{*} The annual percent change is significantly different from zero (p<.05).

| | Incidence Rates per 100,000 | | | | | |
|------------------------------------|-----------------------------|--------|-----------|-------------------------------|--------------------------------------|--|
| Cancer Site | Blacks | Whites | Hispanics | Asian/ Pacific Islander | American Indian/ Alaska Native | |
| All Sites | 504.1 | 477.5 | 356.0 | 314.9 | 297.6 | |
| Males | 663.7 | 556.7 | 421.3 | 359.9 | 321.2 | |
| Females | 396.9 | 423.9 | 314.2 | 285.8 | 282.4 | |
| Oral Cavity and Pharynx | 11.1 | 10.6 | 6.2 | 7.9 | 7.1 | |
| Esophagus | 6.2 | 4.6 | 3.0 | 2.5 | 4.1 | |
| Stomach | 12.5 | 7.1 | 12.3 | 14.3 | 11.5 | |
| Colon and Rectum | 62.1 | 51.2 | 39.3 | 41.6 | 40.8 | |
| Colon excluding Rectum | 47.8 | 37.0 | 27.2 | 28.1 | 29.2 | |
| Rectum and Rectosigmoid Junction | 14.3 | 14.2 | 12.1 | 13.5 | 11.6 | |
| Liver and IHBD | 7.6 | 5.2 | 9.7 | 13.9 | 9.7 | |
| Pancreas | 15.0 | 11.2 | 10.5 | 9.0 | 9.2 | |
| Larynx | 6.0 | 3.7 | 2.7 | 1.5 | 1.7 | |
| Lung and Bronchus | 76.6 | 65.7 | 33.3 | 39.4 | 44.0 | |
| Males | 110.6 | 81.0 | 44.7 | 55.1 | 53.7 | |
| Females | 53.7 | 54.6 | 25.2 | 27.7 | 36.7 | |
| Melanoma of the Skin | 1.0 | 21.6 | 4.5 | 1.5 | 2.9 | |
| Breast (females) | 118.3 | 132.5 | 89.3 | 89.0 | 69.8 | |
| <50 years | 42.9 | 42.2 | 32.4 | 37.4 | 25.8 | |
| 50+ years | 315.8 | 369.1 | 238.2 | 224.0 | 184.9 | |
| Cervix Uteri | 11.4 | 8.5 | 13.8 | 8.0 | 6.6 | |
| Corpus and Uterus, NOS | 19.6 | 24.3 | 17.4 | 16.2 | 15.1 | |
| Ovary | 10.1 | 14.3 | 11.5 | 9.7 | 11.2 | |
| Prostate | 255.5 | 161.4 | 140.8 | 96.5 | 68.2 | |
| Testis | 1.4 | 6.3 | 3.8 | 1.7 | 3.8 | |
| Urinary Bladder | 12.6 | 23.0 | 11.6 | 9.2 | 7.0 | |
| Kidney and Renal Pelvis | 14.3 | 13.3 | 12.4 | 6.3 | 14.7 | |
| Brain and Other Nervous System | 4.1 | 7.0 | 5.3 | 3.4 | 2.8 | |
| Thyroid | 5.1 | 8.9 | 7.5 | 8.5 | 5.3 | |
| Hodgkin lymphoma | 2.4 | 2.9 | 2.2 | 1.2 | ^ | |
| Non-Hodgkin lymphoma | 14.6 | 20.2 | 16.5 | 13.2 | 10.4 | |
| All Sites Except Lung and Bronchus | 427.5 | 411.8 | 322.7 | 275.5 | 253.6 | |
| Males | 553.2 | 475.8 | 376.6 | 304.9 | 267.5 | |
| Females | 343.2 | 369.3 | 289.0 | 258.2 | 245.7 | |

Data source: NCI SEER 17 Areas (San Francisco, Connecticut, Detroit, Hawaii, Iowa, New Mexico,

Seattle, Utah, Atlanta, San Jose/Monterey, Los Angeles, Alaska Natives, Rural Georgia,

California excluding SF/SJM/LA, Kentucky, Louisiana, and New Jersey). NCI's SEER Program, adjusted to the 2000 US population age distribution.

Rates for Hispanics are based on NHIA and exclude cases diagnosed in Alaska and Kentucky.

Rates for American Indian/Alaska Native are based on the CHSDA counties.

[^] Statistic not shown. Rate based on less than 25 cases for the time interval.

Cancer Mortality Rates By Race United States, 2000-2004

|] | Mortality Rates per 100,000 | | | | | | |
|------------------------------------|-----------------------------|--------|------------------------|----------|-------------------------|--------------------------------|--|
| | | - | | Asian/ | Am Ind/ AK | Am Ind/ AK Nat ^c | |
| | | | | Pacific | Nat ^b (Total | (CHSDA | |
| Cancer Site | Blacks | Whites | Hispanics ^a | Islander | US) | Counties) | |
| All Sites | 238.8 | 190.7 | 129.1 | 115.5 | 128.6 | 160.4 | |
| Males | 321.8 | 234.7 | 162.2 | 141.7 | 152.2 | 187.9 | |
| Females | 189.3 | 161.4 | 106.7 | 96.7 | 112.0 | 141.2 | |
| Oral Cavity and Pharynx | 3.9 | 2.5 | 1.7 | 2.3 | 2.1 | 2.5 | |
| Esophagus | 6.0 | 4.3 | 2.4 | 1.8 | 2.9 | 3.8 | |
| Stomach | 8.2 | 3.7 | 6.8 | 8.0 | 5.0 | 7.2 | |
| Colon and Rectum | 26.7 | 18.9 | 13.6 | 12.3 | 13.0 | 17.0 | |
| Liver and IHBD | 6.5 | 4.5 | 7.6 | 10.6 | 6.3 | 8.4 | |
| Pancreas | 13.8 | 10.4 | 8.3 | 7.4 | 6.3 | 7.5 | |
| Larynx | 2.5 | 1.2 | 0.9 | 0.4 | 0.9 | 1.1 | |
| Lung and Bronchus | 62.0 | 55.0 | 23.6 | 26.9 | 34.3 | 39.9 | |
| Males | 95.8 | 72.6 | 36.0 | 38.3 | 42.8 | 49.6 | |
| Females | 39.8 | 42.1 | 14.6 | 18.5 | 27.8 | 32.7 | |
| Melanoma of the Skin | 0.4 | 3.0 | 0.7 | 0.3 | 0.7 | 1.0 | |
| Breast (females) | 33.8 | 25.0 | 16.1 | 12.6 | 13.9 | 16.1 | |
| <50 years | 9.8 | 5.1 | 4.0 | 3.7 | 2.9 | 3.5 | |
| 50+ years | 96.9 | 77.0 | 47.7 | 36.0 | 42.7 | 48.9 | |
| Cervix Uteri | 4.9 | 2.3 | 3.3 | 2.4 | 2.7 | 4.0 | |
| Corpus and Uterus, NOS | 7.1 | 3.9 | 3.1 | 2.4 | 2.3 | 2.9 | |
| Ovary | 7.4 | 9.2 | 6.1 | 4.8 | 5.5 | 7.1 | |
| Prostate | 62.3 | 25.6 | 21.2 | 11.3 | 18.0 | 21.5 | |
| Testis | 0.2 | 0.3 | 0.2 | 0.1 | ٨ | ۸ | |
| Urinary Bladder | 3.7 | 4.5 | 2.4 | 1.8 | 1.6 | 1.9 | |
| Kidney and Renal Pelvis | 4.1 | 4.3 | 3.6 | 1.7 | 4.8 | 6.5 | |
| Brain and Other Nervous System | 2.6 | 4.8 | 2.8 | 2.0 | 1.9 | 2.1 | |
| Thyroid | 0.5 | 0.5 | 0.6 | 0.6 | 0.4 | ۸ | |
| Hodgkin lymphoma | 0.4 | 0.5 | 0.4 | 0.2 | ٨ | ^ | |
| Non-Hodgkin lymphoma | 5.2 | 7.9 | 5.7 | 4.8 | 4.3 | 5.5 | |
| All Sites Except Lung and Bronchus | 176.8 | 135.7 | 105.5 | 88.6 | 94.3 | 120.5 | |
| Males | 226.0 | 162.1 | 126.2 | 103.5 | 109.4 | 138.4 | |
| Females | 149.5 | 119.3 | 92.1 | 78.2 | 84.2 | 108.5 | |

Data source: NCHS public-use data files.

^a Rates for Hispanics exclude cases diagnosed in Minnesota, New Hampshire, and North Dakota.

^b Rates for American Indian/Alaska Native are based on the entire US.

^c Rates for American Indian/Alaska Native are based on the CHSDA counties.

[^] Statistic not shown. Rate based on less than 25 cases for the time interval.

The Prevalence of Cancer: Estimated Number of Persons Diagnosed With Cancer United States, 2003

| Brimary Sita | Estimated Prevalence | | | | | |
|----------------------------|----------------------|-----------|-----------|--|--|--|
| Primary Site | Total ^ | Males | Females | | | |
| ALL SITES ^a | 10,495,985 | 4,692,382 | 5,803,603 | | | |
| Brain and | | | | | | |
| Other Nervous System | 111,212 | 58,750 | 52,462 | | | |
| Breast | 2,369,036 | 12,241 | 2,356,795 | | | |
| Cervix | 253,781 | | 253,781 | | | |
| Colon and Rectum | 1,068,198 | 514,789 | 553,409 | | | |
| Corpus and Uterus | 570,806 | | 570,806 | | | |
| Esophagus | 24,065 | 18,104 | 5,961 | | | |
| Hodgkin Lymphoma | 147,387 | 76,517 | 70,870 | | | |
| Kidney and Renal Pelvis | 230,148 | 136,080 | 94,068 | | | |
| Larynx | 97,313 | 78,071 | 19,242 | | | |
| Leukemia | 199,013 | 112,324 | 86,689 | | | |
| Acute Lymphocytic Leukemia | 50,939 | 28,078 | 22,861 | | | |
| Lung and Bronchus | 354,989 | 173,431 | 181,558 | | | |
| Melanoma of the Skin | 662,433 | 320,178 | 342,255 | | | |
| Non-Hodgkin Lymphoma | 364,485 | 189,637 | 174,848 | | | |
| Oral Cavity and Pharynx | 235,633 | 150,051 | 85,582 | | | |
| Ovary | 171,840 | | 171,840 | | | |
| Pancreas | 27,688 | 13,302 | 14,386 | | | |
| Prostate | 1,937,798 | 1,937,798 | | | | |
| Stomach | 59,853 | 34,299 | 25,554 | | | |
| Testis | 171,430 | 171,430 | | | | |
| Thyroid | 347,424 | 79,275 | 268,149 | | | |
| Urinary Bladder | 505,765 | 372,313 | 133,452 | | | |
| Childhood (0-19 yrs) | 227,872# | 117,016# | 110,856# | | | |

Source: U.S. 2003 cancer prevalence rates are based on 2003 cancer prevalence proportions from the nine SEER registries and 1/1/2003 population estimates based on the average of 2002 and 2003 population estimates from the U.S. Bureau of the Census.

^a The All Sites figures are estimates based on all cancer sites, not just those listed here.

[^] The total column represents prevalence estimates using the completeness index method (Capocaccia et. al. 1997, Merrill et. al. 2000). Totals are obtained by summing males and females and not by modeling.

[#] Current methodology does not allow for the estimation of complete prevalence for childhood cancer. Estimates shown are 28 year limited-duration prevalence.

A. Actual Obligations Resulting From Appropriated Funds:

| FY 2006 Appropriation | \$4,841,774 |
|--|-------------|
| Labor/HHS/ ED Recission | -48,418 |
| NIH 1% Transfer for NIH Roadmap Activities | -42,834 |
| HHS Transfer for CMS Activities | -3,293 |
| Lapse | |
| Actual Obligations Subtotal | 4,747,225 |

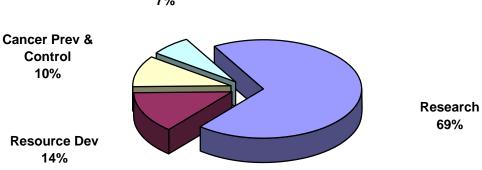
B. Reimbursable Obligations:

Reimbursements 13,374

C. Total NCI Obligations: \$4,760,599 *

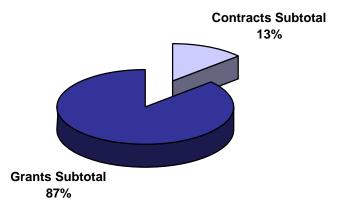
^{*}EXCLUDES projects awarded with Stamp Out Breast Cancer funds.

Prog Mgmt & Supp 7%



| Budget Activity | Amount | Percent |
|----------------------------------|-------------|---------|
| Research: | | _ |
| Cancer Causation | \$1,072,156 | 22.6% |
| Detection and Diagnosis Research | 394,290 | 8.3% |
| Treatment Research | 1,049,938 | 22.1% |
| Cancer Biology | 776,758 | 16.4% |
| Subtotal Research | 3,293,143 | 69.4% |
| | | |
| Resource Development: | | |
| Cancer Centers Support | 464,700 | 9.8% |
| Research Manpower Development | 183,137 | 3.9% |
| Buildings and Facilities | 7,920 | 0.2% |
| Subtotal Resource Development | 655,757 | 13.9% |
| | | |
| Cancer Prevention and Control | 486,541 | 10.2% |
| Program Management and Support | 311,785 | 6.5% |
| *Total NCI | 4,747,225 | 100.0% |

^{*}EXCLUDES projects awarded with Stamp Out Breast Cancer funds.



| Mechanism | Amount | Percent |
|---|-------------|---------|
| Contracts: | | |
| R&D Contracts | 307,376 | 8.3% |
| Interagency Agreements | 40,390 | 1.1% |
| Cancer Control Contracts | 137,136 | 3.7% |
| Buildings and Facilities | 7,920 | 0.2% |
| Construction Contracts | 0 | 0.0% |
| Subtotal Contracts | 492,822 | 13.3% |
| | | |
| Grants: | | |
| Research Project Grants | 2,156,866 | 58.0% |
| Cancer Centers/Specialized Centers/SPORES | 463,860 | 12.5% |
| NRSA | 66,618 | 1.8% |
| Other Research Grants | 327,093 | 8.8% |
| Cancer Control Grants | 213,482 | 5.7% |
| Construction Grants | 0 | 0.0% |
| Subtotal Grants | 3,227,919 | 86.8% |
| Total Extramural Funds | 3,720,741 | 100.0% |
| Total Intramural/RMS/Control Inhouse | 1,026,484 | |
| *Total NCI | \$4,747,225 | |

^{*}EXCLUDES projects awarded with Stamp Out Breast Cancer funds.

NCI Obligations by Mechanism, Fiscal Year 2006 (Dollars in Thousands)

| | | Number | Amount | % of Total |
|---------------------------|---|------------------|-----------|------------|
| Research Project | Non-Competing | 3,892 | 1,596,655 | 33.6% |
| Grants | Administrative Supplements | (290) | 49,089 | 1.0% |
| Granto | Competing | 1,280 | 415,067 | 8.7% |
| | Subtotal, without SBIR/STTR Grants | 5,172 | | 43.4% |
| | SBIR/STTR Grants | 263 | 96,055 | 2.0% |
| | Subtotal, Research Project Grants | 5,435 | 2,156,866 | 45.4% |
| Centers & SPOREs | Cancer Centers Grants-P20/P30 | 61 | 265,002 | 5.6% |
| | SPOREs-P50 | 58 | 124,933 | 2.6% |
| | Other Specialized Centers | 44 | 73,925 | 1.6% |
| | Subtotal, Centers | 163 | | 9.8% |
| Other Research | Career Program | | | 0.0% |
| | Temin & Minority Mentored Awards-K01 | 136 | 18,825 | 0.4% |
| | Estab. Inv. Award-K05 | 17 | 2,173 | 0.1% |
| | Preventive Oncology-K07 | 117 | 14,657 | 0.3% |
| | Clinical Investigator-K08 | 136 | | 0.4% |
| | Clinical Oncology-K12 | 16 | | 0.2% |
| | Transitional Career Development-K22 | 38 | | 0.1% |
| | Mentored Patient Oriented RCDA-K23 | 60 | | 0.2% |
| | Mid-Career Invest. & Patient Orient. Res-K2 | | 2,557 | 0.1% |
| | Mentored Quant. Res Career-K25 | 11 | 1,506 | 0.0% |
| | Inst. Curr. Award-K30 | 2 | 1,394 | 0.0% |
| | Subtotal, Career Program | 550 | | 1.7% |
| | Cancer Education Program-R25 | 99 | | 0.7% |
| | Clinical Cooperative Groups-U10 | 63 | 145,919 | 3.1% |
| | Minority Biomedical Support-S06 | 0 | 2,914 | 0.1% |
| | Scientific Evaluation-U09/T09 | 0 | 0 | 0.0% |
| | Continuing Education | 7 | 670 | 0.0% |
| | Resource Grants-R24/U24 | 53 | 48,400 | 1.0% |
| | Explor Coop Agreement-U56 | 26 | 12,154 | 0.3% |
| | Conference Grants-R13 | 85 | 1,639 | 0.0% |
| | Subtotal, Other Research Grants | 883 | | 6.9% |
| Subtotal, Research Gr | | 6,481 | 2,947,819 | 62.1% |
| NRSA Fellowships | Traine | | | 1.4% |
| R&D Contracts | R&D Contracts | 295 | | 7.2% |
| R&D Contracts | SBIR Contracts | 31 | 8,161 | 0.2% |
| | Subtotal, Contracts | 326 | | 7.3% |
| Intramural Research | Program | 1,766 | | 11.8% |
| ilitialilulai Nesealcii | NIH Management Fund/SSF Assessment | 1,700 | 126,133 | 2.7% |
| | Subtotal, Intramural Research FTE | s: 1,766 | | 14.5% |
| RMS | Research Mgmt and Support | 624 | | 3.4% |
| KWIS | NIH Management Fund/SSF Assessment | 024 | 20,984 | 0.4% |
| | Subtotal, RMS FTE | s: 624 | | 3.9% |
| Cancer Prevention | Cancer Control Grants | 199 | | 4.5% |
| | Cancer Control Contracts | 156 | | 2.9% |
| and Control | Inhouse | 387 | 139,216 | 2.9% |
| | NIH Management Fund/SSF Assessment | 307 | 15,792 | 0.3% |
| | Subtotal, Prevention and Control FTE | s: 387 | 505,625 | 10.7% |
| Buildings and Facilitie | | _0 | 7,920 | 0.2% |
| Construction | , . | | 7,920 | 0.2% |
| *Total NCI | FTI | =s: 2,777 | - | 100.0% |
| *EVCLUDES projects awards | 111 | | 7,171,224 | 100.070 |

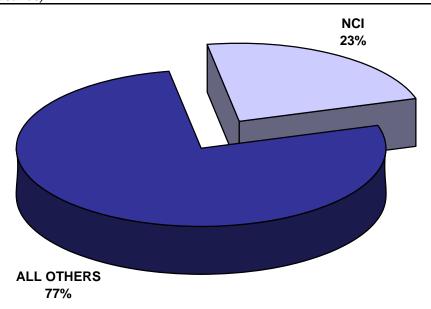
^{*}EXCLUDES projects awarded with Stamp Out Breast Cancer funds.

Division Obligations by Mechanism, Fiscal Year 2006 (Dollars in Thousands)

| | 3,793 | 7,606 | | 32,549 | 70,601 | | 22,588 | | |
|---------|--------|------------|--------|--------|---------|--------|-----------------|----------------------|-------------------------|
| | | 29,960 | 11,098 | 37,572 | 128,092 | 24,043 | 26,957 | + | 40,332 |
| | | 29,960 | 11,898 | | | 24,643 | 77,282 | | 20,984 40,352 |
| | | 29,960 | 11,898 | | | 24,643 | 77,282 | | 19,368 |
| 367,376 | 55,021 | 674 | 11 000 | | | 24 642 | 109,448 | | 154,822 |
| 267 270 | EF 004 | 674 | | | | | 400 440 | | 126,133 |
| 367,376 | 55,021 | 674 | | | | | 109,448 | | 28,689 |
| | 18,407 | 105,047 | 1,950 | 34,419 | 1,097 | | 130,150 | | 56,696 |
| | 634 | 3,243 | 755 | 2,199 | 1,097 | | 233 | | |
| | 17,773 | 101,804 | 1,195 | 32,220 | | | 129,917 | | 56,696 |
| | | , | , | ,=== | | | 66,618 | , -,- | -, |
| | | 6,465 | 21,394 | 9,355 | | | 542,043 | 2,309,841 | 58,721 |
| | | | | | | | 34,561 | 211,696 | 0 |
| | | | | | | | | 1,639 | |
| | | | | | | | | 48,400 12,154 | |
| | | | | | | | | 670 | |
| | | | | | | | | 670 | |
| | | | | | | | | 2,914 | |
| | | | | | | | | 145,919 | |
| | | | | | | | 34,561 | | |
| | | | | | | | 80,836 | | |
| | | | | | | | 1,394 | | |
| | | | | | | | 1,506 | | |
| | | | | | | | 2,557 | | |
| | | | | | | | 7,617 | | |
| | | | | | | | 5,818 | | |
| | | | | | | | 16,851 9,438 | | |
| | | | | | | | 14,657 | | |
| | | | | | | | 2,173 | | |
| | | | | | | | 18,825 | | |
| | | | · | | | | | | |
| | | 6,465 | 21,394 | 9,355 | | | 426,646 | | |
| | | 1,382 | 21,394 | 9,355 | | | 41,794 | | |
| | | 3,003 | | | | | 124,933 | | |
| | | 5,083 | | | | | 259,919 | 2,090,145 | 30,721 |
| | | | | | | | | 2,098,145 | 58,721 |
| | | | | | | | | 96,055 | 56,721 |
| | | | | | | | | 415,067 2,002,090 | 58,721 |
| | | | | | | | | 49,089 | |
| | | | | | | | | 1,537,934 | 58,721 |
| CCR | DCEG | DCTD | DCB | DCCPS | DCP | DEA | OD | Grants | Support |

NIH Management Fund, Service & Supply Fund, and GSA Rent Fiscal Year 2006

(Dollars in Thousands)



| DISTRIBUTION OF NCI PAYMENT | Amount | Share of NCI |
|--|-----------|--------------|
| Clinical Center | \$90,762 | 55.7% |
| Center for Scientific Review | 8,486 | 5.2% |
| Center for Information Technology | 8,658 | 5.3% |
| Service and Supply Fund | 13,907 | 8.5% |
| Other Research Services | 15,296 | 9.4% |
| Other OD | 25,800 | 15.8% |
| *Total Management Fund and SSF | 162,909 | 100.0% |
| Other NIH Institutes Management Fund and SSF | 544,951 | |
| Total NIH Management Fund and SSF | \$707,860 | |

^{*}Excludes GSA Rental Payments for Space which totaled \$51,929 in FY 2006

The Management Fund provides for the financing of certain common research and administrative support activities which are required in the operations of NIH:

Clinical Center: Admissions and followup, anesthesiology, diagnostic x-ray, nuclear medicine, clinical pathology, blood bank, rehabilitation medicine, pharmacy, medical records, nursing services, patient nutrition service, housekeeping services, laundry, and social work

Center for Scientific Review: Initial scientific review of applications, assignment of research grant applications to institutes

Center for Information Technology: Research and development program in which concepts and methods of computer science are applied to biomedical problems

GSA Rental Payments for Space: All building rental, including utilities and guard services.

Other Research Services: Procurement, safety, engineering, biomedical engineering, veterinary resources, and library

Service & Supply Fund: Animal support, collaborative research, conference services, hazardous waste management, interpreting services, library, occupational health and safety, property management support and radiation safety

Special Sources of Funds

CRADAs

As a result of the Federal Technology Transfer Act of 1986 (PL 99-502), government laboratories are authorized to enter into Cooperative Research and Development Agreements (CRADAs) with private sector entities. Licensing agreements are usually incorporated into the CRADA document which addresses patent rights attributable to research supported under the CRADA.

NCI CRADA Receipts Deposited to the U.S. Treasury (Dollars in Thousands)

| | (Dullais III II | nousanus) | |
|-------------|-----------------|-------------|-------------|
| | Carryover | | |
| | from Prior | | |
| Fiscal Year | Year | Collections | Obligations |
| 1996 | 3,864 | 2,017 | 1,394 |
| 1997 | 4,486 | 13,378 | 6,639 |
| 1998 | 11,217 | 5,351 | 7,266 |
| 1999 | 9,302 | 3,645 | 4,707 |
| 2000 | 8,240 | 2,717 | 4,618 |
| 2001 | 6,339 | 5,295 | 2,770 |
| 2002 | 8,864 | 5,048 | 2,380 |
| 2003 | 11,533 | 5,221 | 5,361 |
| 2004 | 11,351 | 5,080 | 5,469 |
| 2005 | 10,962 | 6,858 | 4,253 |
| 2006 | 13,567 | 6,133 | 7,125 |

Royalty Income

NCI retains a portion of the royalty income generated by the patents related to NCI-funded research. A major portion of this royalty income is used to reward employees of the laboratory, further scientific exchange and for education and training in accordance with the terms of the Federal Technology Transfer Act (PL 99-502). Receipts are also used to support costs associated with processing and collecting royalty income and for technology transfer efforts in NCI and NIH.

NCI Royalty Income Funding History (Dollars in Thousands)

| | (= 0 | 100.00 | |
|-------------|--------------|----------|--------|
| | | Inventor | |
| Years | Collections* | Payments | Other |
| 1996/1997 | 13,598 | 2,175 | 11,423 |
| 1997/1998 | 9,814 | 2,321 | 7,493 |
| 1998/1999 | 22,716 | 5,084 | 17,632 |
| 1999/2000 | 21,160 | 4,695 | 16,465 |
| 2000/2001 | 37,040 | 4,811 | 32,229 |
| 2001/2003 | 27,443 | 6,210 | 21,233 |
| 2002/2004 | 42,565 | 3,961 | 38,604 |
| 2003/2005 | 27,271 | 5,262 | 22,009 |
| 2004/2006 | 26,923 | 4,950 | 21,973 |
| **2005/2007 | 34,086 | 5,749 | 28,337 |
| **2006/2008 | 29,811 | 5,321 | 24,490 |
| | | | · |

^{*}Does not include assessments by NIH.

Stamp Out Breast Cancer

The Stamp Out Breast Cancer Act (PL 105-41) was established in August 1997 and extended in July 2000 (PL 106-253) and again in November 2005 (PL 109-100). This act allows postal customers to contribute to funding for breast cancer research through their voluntary purchases of special rate postage stamps from the U.S. Postal Service. The Act required the USPS to transfer 70% to NIH and 30% to the DOD of the funds collected above the postage costs and administrative costs. As of November 2006, NCI has received \$36,665,602. NCI has used these funds for research projects directed towards breast cancer research. Thus far, three major programs have been funded -- the "Insight Awards to Stamp Out Breast Cancer," the "Breast Cancer Research Stamp Exception Program," and the "Breast Cancer Premalignancy Program." In FY 2006, \$6.896 million was obligated on Breast Cancer Stamp Fund programs.

^{**2005/2007} and 2006/2008 collections and payments are estimates.

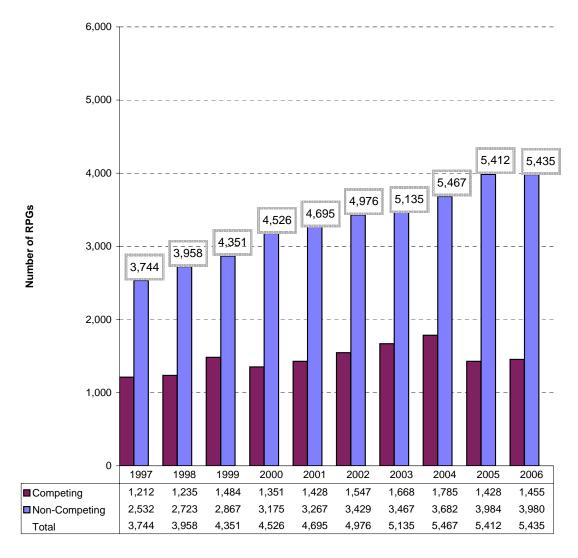
The National Cancer Institute reports how appropriated funds are spent in a number of different categories or classifications including specific cancer sites, cancer types, diseases related to cancer, as well as types of research mechanisms. The table below represents funding levels for frequently requested research areas. These research areas do not represent the entire NCI research portfolio. Funding for these areas can overlap and do not add to the total NCI budget. For example, dollars for a clinical trial on breast cancer research would be included in both the Breast Cancer and the Clinical Trials lines in the table below. Similarly, a basic cancer research project may be relevant to cervical, uterine and ovarian cancers and relevant funding would be included in the figures for all three sites.

| Disease Area | 2002 Actual | 2003 Actual | 2004 Actual | 2005 Actual | 2006 Actual |
|------------------------|----------------|----------------|----------------|----------------|----------------|
| Total NCI Budget | \$4,176.7 | \$4,592.3 | \$4,723.9 | \$4,794.7 | \$4,747.2 |
| AIDS | 254.4 | 263.4 | 267.0 | 265.9 | 253.7 |
| Brain & CNS | 95.2 | 111.5 | 132.3 | 124.9 | 130.3 |
| Breast Cancer | 522.6 | 548.7 | 566.2 | 560.1 | 584.7 |
| Cervical Cancer | 67.6 | 79.0 | 79.0 | 81.7 | 83.3 |
| Clinical Trials | 702.1 | 799.5 | 800.0 | 781.8 | 822.3 |
| Colorectal Cancer | 245.0 | 261.6 | 262.0 | 253.1 | 244.1 |
| Head and Neck Cancers* | 58.9 | 77.7 | 88.2 | 89.5 | 71.3 |
| Hodgkins Disease | 11.8 | 16.5 | 17.4 | 17.2 | 20.9 |
| Leukemia | 177.2 | 200.9 | 214.7 | 220.6 | 223.5 |
| Liver Cancer | 62.5 | 63.7 | 63.0 | 60.5 | 62.7 |
| Lung Cancer | 237.5 | 273.5 | 276.5 | 266.1 | 242.9 |
| Melanoma | 82.3 | 90.7 | 94.9 | 102.9 | 108.0 |
| Multiple Myeloma | 20.8 | 26.3 | 23.9 | 28.2 | 30.3 |
| Non Hodgkin's Lymphoma | 85.6 | 95.2 | 99.6 | 107.0 | 114.1 |
| Ovarian Cancer | 93.5 | 99.4 | 99.5 | 97.7 | 95.1 |
| Pancreatic Cancer | 33.1 | 42.3 | 52.7 | 66.7 | 74.2 |
| Prostate Cancer | 278.4 | 305.2 | 308.5 | 309.0 | 293.2 |
| Stomach Cancer | 11.4 | 13.4 | 11.6 | 11.0 | 11.5 |
| Uterine Cancer | 23.1 | 25.5 | 27.0 | 31.1 | 19.4 |

^{*}The print edition of the FY 2005 NCI Fact Book incorrectly reported a subset of Head and Neck Cancers as the total for Head and Neck Cancer. The correct funding amount is reflected here in the FY 2005 column. In FY 2006, the definition for this category was amended resulting in a lower funding level. Without the change, Head and Neck Cancer funding would have been have been \$91.8 million for FY 2006.

Research Project Grants Number of Awards Fiscal Years 1997-2006

Includes Small Business Innovation Research and Small Business Technology Transfer Awards



^{*}EXCLUDES projects awarded with Stamp Out Breast Cancer Funds.

RPGs Requested and Awarded Fiscal Years 1997 - 2006

(Dollars in Thousands)

| | | | Req | uested | Award | ed | Succes |
|------------|---------------|------------|-------|-------------|-------|-----------|--------|
| iscal Year | | Туре | No. | Amt. | No. | Amt. | Rate |
| | Competing | New | 3,328 | \$828,653 | 815 | \$160,763 | |
| | | Renewal | 815 | 354,054 | 392 | 146,912 | |
| 1997 | | Supplement | 14 | 3,136 | 5 | 755 | |
| | | Subtotal | 4,157 | 1,185,843 | 1,212 | 308,430 | 29.2% |
| | Non-Competing | | , | , , | 2,532 | 814,885 | |
| | Total | | | | 3,744 | 1,123,315 | |
| | Competing | New | 3,054 | \$797,477 | 847 | \$189,746 | |
| | Compoung | Renewal | 697 | 283,562 | 382 | 137,764 | |
| 1998 | | Supplement | 18 | 4,299 | 6 | 1,421 | |
| 1990 | | Subtotal | 3,769 | 1,085,338 | 1,235 | 328,931 | 32.8% |
| | Non Composing | Subtotal | 3,709 | 1,000,000 | | | 32.076 |
| | Non-Competing | | | | 2,723 | 901,845 | |
| | Total | Marri | 2.005 | Ф4 004 440 | 3,958 | 1,230,776 | |
| | Competing | New | 3,905 | \$1,091,110 | 1,088 | \$237,187 | |
| | | Renewal | 757 | 340,075 | 390 | 145,623 | |
| 1999 | | Supplement | 12 | 3,882 | 6 | 2,353 | |
| | | Subtotal | 4,674 | 1,435,067 | 1,484 | 385,163 | 31.8% |
| | Non-Competing | | | | 2,867 | 976,610 | |
| | Total | | | | 4,351 | 1,361,773 | |
| | Competing | New | 4,116 | \$1,253,002 | 957 | \$251,628 | |
| | | Renewal | 839 | 435,207 | 392 | 175,908 | |
| 2000 | | Supplement | 11 | 2,379 | 2 | 231 | |
| | | Subtotal | 4,966 | 1,690,588 | 1,351 | 427,767 | 27.2% |
| | Non-Competing | | | | 3,175 | 1,100,234 | |
| | Total | | | | 4,526 | 1,528,001 | |
| | Competing | New | 4,342 | \$1,374,538 | 1,050 | \$290,707 | |
| | Journey | Renewal | 856 | 437,455 | 372 | 173,722 | |
| 2001 | | Supplement | 29 | 11,108 | 6 | 1,214 | |
| 2001 | | Subtotal | 5,227 | 1,823,101 | 1,428 | 465,643 | 27.3% |
| | Non-Competing | Subtotal | 5,221 | 1,023,101 | 3,267 | 1,213,098 | 21.576 |
| | | | | | | | |
| | Total | Marri | 4.500 | Φ4 407 47F | 4,695 | 1,678,741 | |
| | Competing | New | 4,539 | \$1,407,475 | 1,142 | \$302,217 | |
| | | Renewal | 861 | 404,789 | 384 | 186,087 | |
| 2002 | | Supplement | 42 | 8,512 | 21 | 3,499 | |
| | | Subtotal | 5,442 | 1,820,776 | 1,547 | 491,803 | 28.4% |
| | Non-Competing | | | | 3,429 | 1,356,138 | |
| | Total | | | | 4,976 | 1,847,941 | |
| | Competing | New | 5,323 | \$1,675,039 | 1,222 | \$347,446 | |
| | | Renewal | 955 | 447,122 | 441 | 194,084 | |
| 2003 | | Supplement | 20 | 4,671 | 5 | 1,338 | |
| | | Subtotal | 6,298 | 2,126,832 | 1,668 | 542,868 | 26.5% |
| | Non-Competing | | | | 3,467 | 1,457,144 | |
| | Total | | | | 5,135 | 2,000,012 | |
| | Competing | New | 6,558 | \$2,045,451 | 1,333 | \$339,925 | |
| | | Renewal | 988 | 518,201 | 445 | 210,790 | |
| 2004 | | Supplement | 24 | 8,337 | 7 | 2,196 | |
| | | Subtotal | 7,570 | 2,571,989 | 1,785 | 552,911 | 23.6% |
| | Non-Competing | | .,0.0 | _,,,,,,,, | 3,682 | 1,549,727 | _0.070 |
| | Total | | | | 5,467 | 2,102,638 | |
| | Competing | New | 6,357 | \$2,239,503 | 1,086 | \$309,507 | |
| | Jonipoling | Renewal | 1,050 | 473,898 | 335 | 162,857 | |
| 2005 | | Supplement | 22 | 6,147 | 7 | 1,185 | |
| 2003 | | Subtotal | 7,429 | 2,719,548 | 1,428 | 473.549 | 19.2% |
| | Non Competing | Subiolal | 1,429 | 2,1 19,040 | | - , | 19.2% |
| | Non-Competing | | | | 3,984 | 1,656,614 | |
| | Total | Now | 6 505 | CO 045 540 | 5,412 | 2,130,164 | |
| | Competing | New | 6,585 | \$2,215,548 | 1,105 | \$293,912 | |
| | | Renewal | 984 | 542,799 | 348 | 170,110 | |
| 2006 | | Supplement | 13 | 4,098 | 2 | 681 | |
| | | Subtotal | 7,582 | 2,762,445 | 1,455 | 464,703 | 19.2% |
| | Non-Competing | | | | 3,980 | 1,633,442 | |
| | Total | | | | 5,435 | 2,098,145 | |

Includes Small Business Innovation Research and Small Business Technology Transfer Awards.

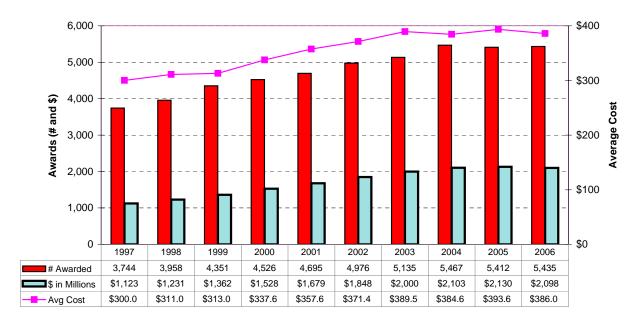
Success rate is the number of awarded grants divided by the number of awards requested.

Totals exclude Assessments for Program Evaluation and projects awarded with Stamp Out Breast Cancer Funds.

RPG Awards by Activity Code Fiscal Years 1997 - 2006

(Dollars in Thousands; Activity Code Descriptions on next page)

| | | | | | | | | | | | | | | | | SBIR/ | |
|------|----|-----------|---------|--------|--------|--------|---------|--------|-------|--------|--------|--------|-------|-------|-----|--------|-----------|
| | | R01 | P01 | R35 | R37 | R29 | RFA | U01 | U19 | R03 | R21 | R33 | R15 | R55 | R56 | STTR | TOTAL |
| 1997 | # | 2,194 | 149 | 63 | 90 | 446 | 195 | 169 | | 101 | 63 | | | 21 | | 253 | 3,744 |
| 1337 | \$ | 583,116 | 202,317 | 62,892 | 30,950 | 47,413 | 48,148 | 81,193 | | 6,411 | 12,269 | | | 1,450 | | 47,156 | 1,123,315 |
| 1998 | # | 2,454 | 160 | 57 | 75 | 485 | 132 | 157 | | 97 | 76 | | 2 | 14 | | 249 | 3,958 |
| 1330 | \$ | 672,873 | 228,854 | 57,712 | 27,212 | 52,136 | 42,750 | 79,370 | | 6,069 | 11,782 | | 127 | 684 | | 51,207 | 1,230,776 |
| 1999 | # | 2,796 | 169 | 38 | 71 | 413 | 261 | 31 | | 108 | 159 | 6 | 2 | 6 | | 291 | 4,351 |
| 1333 | \$ | 775,961 | 249,583 | 38,585 | 27,377 | 45,361 | 112,868 | 21,319 | | 7,355 | 22,548 | 2,079 | 200 | 620 | | 57,917 | 1,361,773 |
| 2000 | # | 3,011 | 179 | 21 | 60 | 314 | 269 | 18 | | 100 | 223 | 20 | | 5 | | 306 | 4,526 |
| 2000 | \$ | 898,764 | 286,234 | 19,413 | 24,688 | 34,769 | 132,872 | 13,617 | | 7,034 | 32,897 | 10,074 | 99 | 450 | | 67,090 | 1,528,001 |
| 2001 | # | 3,231 | 178 | 1 | 61 | 210 | 260 | 18 | | 122 | 231 | 49 | 3 | 3 | | 328 | 4,695 |
| | \$ | 1,008,199 | 301,115 | 2,186 | 26,682 | 23,738 | 150,224 | 14,873 | | 9,024 | 42,326 | 23,883 | 358 | 300 | | 75,833 | 1,678,741 |
| 2002 | # | 3,376 | 173 | | 65 | 112 | 267 | 17 | | 186 | 308 | 79 | 10 | 9 | | 374 | 4,976 |
| | \$ | 1,093,908 | 317,632 | | 29,445 | 12,471 | 177,195 | 17,531 | | 14,115 | 57,633 | 39,317 | 1,477 | 850 | | 86,367 | 1,847,941 |
| 2003 | # | 3,573 | 178 | | 70 | 14 | 252 | 27 | | 203 | 360 | 81 | 21 | | | 356 | 5,135 |
| | \$ | 1,207,387 | 336,607 | | 35,360 | 1,584 | 173,342 | 31,126 | | 15,207 | 67,742 | 37,714 | 3,086 | | | 90,857 | 2,000,012 |
| 2004 | # | 3,780 | 177 | | 73 | 0 | 233 | 26 | | 240 | 425 | 96 | 20 | | | 397 | 5,467 |
| | \$ | 1,277,185 | 344,489 | | 37,888 | 53 | 168,539 | 31,377 | | 18,067 | 77,970 | 42,931 | 4,560 | | | 99,579 | 2,102,638 |
| 2005 | # | 3,848 | 176 | | 74 | | 254 | 30 | 1 | 223 | 430 | 88 | 20 | 2 | 1 | 265 | 5,412 |
| | \$ | 1,312,762 | 338,660 | | 40,007 | | 171,403 | 34,100 | 1,049 | 16,894 | 76,566 | 36,250 | 4,091 | 200 | 407 | 97,775 | 2,130,164 |
| 2006 | # | 3,909 | 173 | | 76 | | 273 | 26 | 3 | 218 | 405 | 73 | 14 | | 2 | 263 | 5,435 |
| | \$ | 1,293,880 | 339,616 | | 40,067 | | 173,304 | 31,292 | 4,365 | 16,558 | 70,650 | 28,726 | 2,983 | | 649 | 96,055 | 2,098,145 |



^{*}EXCLUDES projects awarded with the Stamp Out Breast Cancer Funds and Program Evaluation.

Activity Code Descriptions

- R01 Research Project (Traditional) discrete, specified, circumscribed project to be performed by the named investigator(s) in an area representing his/her specified interest and competencies.
- **P01** Research Program Projects broadly based, multidisciplinary, often long-term, research program which has a specific major objective or a basic theme. A program project is directed toward a range of problems having a central research focus in contrast to the usually narrower thrust of the traditional research project.
- **Outstanding Investigator Grants** long-term support to an experienced investigator with an outstanding record of research productivity. This support is intended to encourage investigators to embark on long-term projects of unusual potential in a categorical program area.
- R37 Method to Extend Research in Time (MERIT) Award long-term grant support to investigators whose research competence and productivity are distinctly superior and who are highly likely to continue to perform in an outstanding manner. Investigators may not apply for a MERIT award. Program staff and/or members of the cognizant National Advisory Council/Board will identify candidates for the MERIT award during the course of review of competing research grant applications prepared and submitted in accordance with regular PHS requirements.
- **First Independent Research Support and Transition (FIRST) Award** sufficient initial period of research support for newly independent biomedical investigators to develop their research capabilities and demonstrate the merit of their research ideas.
- **RFA** Request for Applications A formal statement inviting grant or cooperative agreement applications in a well-defined scientific area to accomplish specific program purposes and indicates the amount of funds set aside for the competition and/or the estimated number of awards to be made.
- **U01** Research Project Cooperative Agreement discrete, specified, circumscribed project to be performed by the named investigator(s) in an area representing his/her specific interest and competencies.
- **U19** Research Program Cooperative Agreements support research programs that have multiple projects directed towards specific major objective, basic theme, or program goal, requiring a broad-based, multidisciplinary, and often long-term, approach.
- **R03 Small Grants** research support specifically limited in time and amount for studies in categorical program areas. Small grants provide flexibility for initiating studies, which are generally for preliminary short-term projects and are non-renewable.
- **R21 Exploratory/Developmental Grants** Phase I development of new research activities in categorical program areas. Support generally is restricted in level of support and in time.
- R33 Exploratory/Developmental Grants Phase II development of new research activities in categorical program areas. Support generally is restricted in level of support and in time.
- R15 Academic Research Enhancement Award (AREA) to domestic health professional schools and other institutions offering baccalaureate or advanced degrees in health sciences, except those that have received NIH research grants and/or cooperative agreements. Supports feasibility studies and other small-scale research projects.
- **Shannon Awards** limited support to scientists whose research applications fall short of the cutoff for funding yet are at the "margin of excellence" whereby the perceived quality of the grant is statistically indistinguishable from grants that are funded.
- R56 High-Priority, Short-Term Project Award provide limited interim support to enable an applicant to gather additional data for revision of a new or competing renewal application.
- R41 Small Business Technology Transfer (STTR) Grants Phase I establish the technical merit and feasibility of R&D ideas which may ultimately lead to a commercial product(s) or service(s).
- R42 Small Business Technology Transfer (STTR) Grants Phase II establish the technical merit and feasibility of R&D ideas which may ultimately lead to a commercial product(s) or service(s).
- **Small Business Innovation Research (SBIR) Grants Phase I** projects limited in time and amount, to establish the technical merit and feasibility of R&D ideas which may ultimately lead to a commercial product(s) or service(s).
- R44 Small Business Innovation Research (SBIR) Grants Phase II in-depth development of R&D ideas whose feasibility has been established in Phase I and which are likely to result in commercial products or services.
- Small Business Innovation Research (SBIR) Cooperative Agreement Phase I utilized when an assistance relationship will exist between the institute and a recipient and in which substantial programmatic involvement is anticipated between the institute and the recipient during performance of the contemplated activity.
- U44 Small Business Innovation Research (SBIR) Cooperative Agreement Phase II in-depth development of R&D ideas whose feasibility has been established in Phase I and which are likely to result in commercial products or services.

Cancer Centers by State (P30 Core Grants), Fiscal Year 2006 (Dollars in Thousands)

| State | Grantee Institution | Туре | Amoun |
|----------------------|--|---------------|---------|
| Alabama | University of Alabama at Birmingham | Comprehensive | \$6,09 |
| Arizona | University of Arizona | Clinical | 4,383 |
| California | Burnham Institute | Lab/Basic | 3,48 |
| | Beckman Research Institute of City of Hope | Comprehensive | 2,40 |
| | Salk Institute for Biological Sciences | Lab/Basic | 2,94 |
| | University of California Davis | Clinical | 3,22 |
| | University of California Irvine | Comprehensive | 2,630 |
| | University of California Los Angeles | Comprehensive | 4,729 |
| | University of California San Diego | Comprehensive | 4,07 |
| | University of California San Francisco | Comprehensive | 7,19 |
| | University of Southern California | Comprehensive | 6,775 |
| Calarada | University of Colorado Health Sciences Center | Comprehensive | |
| Colorado | | <u> </u> | 4,42 |
| Connecticut | Yale University | Comprehensive | 82 |
| District of Columbia | Georgetown University | Comprehensive | 3,14 |
| Florida | H. Lee Moffitt Cancer Center and Research Institute | Comprehensive | 2,249 |
| Hawaii | University of Hawaii at Manoa | Clinical | 1,469 |
| Illinois | Northwestern University | Comprehensive | 4,673 |
| | University of Chicago | Clinical | 3,949 |
| Indiana | Indiana University - Purdue University at Indianapolis | Clinical | 1,407 |
| | Purdue University West Lafayette | Lab/Basic | 1,296 |
| lowa | University of Iowa | Comprehensive | 2,575 |
| Maine | Jackson Laboratory | Lab/Basic | 875 |
| Maryland | Johns Hopkins University | Comprehensive | 7,943 |
| Massachusetts | Dana-Farber Cancer Institute | Comprehensive | 12,120 |
| Massacriasetts | Massachusetts Institute of Technology | Lab/Basic | 2,900 |
| Michigan | University of Michigan at Ann Arbor | Comprehensive | 6,162 |
| Michigan | | | , |
| | Wayne State University | Comprehensive | 2,912 |
| Minnesota | Mayo Clinic Rochester | Comprehensive | 5,152 |
| | University of Minnesota Twin Cities | Comprehensive | 3,644 |
| Missouri | Washington University | Comprehensive | 4,368 |
| Nebraska | University of Nebraska Medical Center | Clinical | 1,591 |
| New Hampshire | Dartmouth College | Comprehensive | 3,012 |
| New Jersey | Robert Wood Johnson Medical School | Comprehensive | 3,305 |
| New Mexico | University of New Mexico Albuquerque | Clinical | 1,359 |
| New York | Cold Spring Harbor Laboratory | Lab/Basic | 4,208 |
| | Columbia University Health Sciences | Comprehensive | 1,842 |
| | New York University School of Medicine | Clinical | 2,640 |
| | Roswell Park Cancer Institute Corp | Comprehensive | 3,891 |
| | Sloan-Kettering Institute for Cancer Research | Comprehensive | 10,694 |
| | Yeshiva University | Clinical | 3,888 |
| North Carolina | Duke University | Comprehensive | 6,794 |
| NOTHI Carollila | University of North Carolina Chapel Hill | Comprehensive | 6,585 |
| | | ' | , |
| O1 : | Wake Forest University Health Sciences | Comprehensive | 1,322 |
| Ohio | Case Western Reserve University | Comprehensive | 2,830 |
| | Ohio State University | Comprehensive | 3,825 |
| Oregon | Oregon Health & Science University | Clinical | 1,168 |
| Pennsylvania | Fox Chase Cancer Center | Comprehensive | 8,195 |
| | Thomas Jefferson University | Clinical | 4,440 |
| | University of Pennsylvania | Comprehensive | 7,648 |
| | University of Pittsburgh at Pittsburgh | Comprehensive | 5,433 |
| | Wistar Institute | Lab/Basic | 2,727 |
| Tennessee | St. Jude Children's Research Hospital | Clinical | 5,112 |
| | Vanderbilt University | Comprehensive | 5,207 |
| Texas | University of Texas San Antonio Health Science Center | Clinical | 3,069 |
| Texas | University of Texas M.D. Anderson Cancer Center | Comprehensive | 9,737 |
| l Itah | Huntsman Cancer Institute/University of Utah | | |
| Utah | • | Clinical | 714 |
| Vermont | University of Vermont & St. Agric College | Comprehensive | 1,348 |
| Virginia | University of Virginia Charlottesville | Clinical | 2,483 |
| | Virginia Commonwealth University/Massey Cancer Center | Clinical | 1,904 |
| Washington | Fred Hutchinson Cancer Research Center | Comprehensive | 10,280 |
| Wisconsin | University of Wisconsin Madison | Comprehensive | 5,657 |
| | Total P30s | 61 | 252,194 |
| | Total Planning Grants (P20s) | | 7,725 |
| | Center for AIDs Research (CFARs) | | 3,955 |
| | Other P30s & U41s | | 1,127 |
| | | i l | 1,141 |

E-5

Specialized Programs of Research Excellence, Fiscal Year 2006

(Dollars in Thousands)

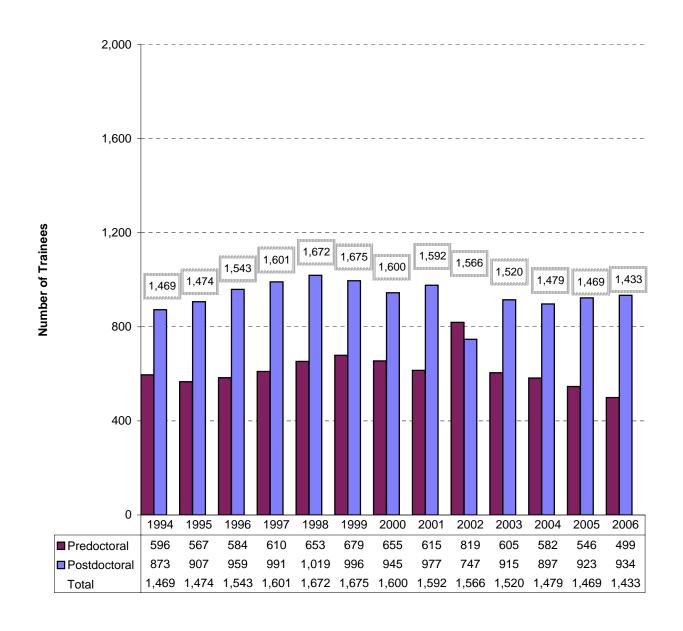
In 1992, the NCI established the Specialized Programs of Research Excellence (SPORE). This program promotes interdisciplinary research and speeds the bidirectional exchange between basic and clinical science to move basic research findings from the laboratory to applied settings involving patients and populations. The goal of the SPORE program is to bring to clinical care settings novel ideas that have the potential to reduce cancer incidence and mortality, and to improve survival, and the quality of life.

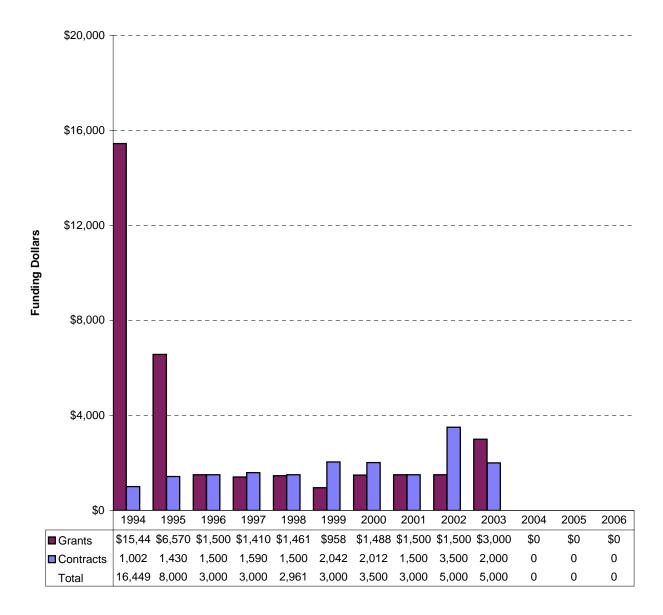
Laboratory and clinical scientists work collaboratively to plan, design and implement research programs that impact on cancer prevention, detection, diagnosis, treatment and control. To facilitate this research, each SPORE develops and maintains specialized resources that benefit all scientists working on the specific cancer site, as well as SPORE scientists. An additional SPORE element is a career development program that recruits scientists both within and outside the SPORE institution to enlarge the cadre of laboratory and clinical scientists dedicated to translational research on human cancer. SPOREs meet annually to share data, assess research progress, identify new research opportunities and establish research priorities.

| Mechanism | Site | No. | Amount |
|------------|--------------------|-----|-----------|
| P50 SPOREs | Brain | 4 | \$6,842 |
| | Breast | 10 | 24,100 |
| | Cervical | 1 | 2,390 |
| | Genitourinary | 2 | 4,955 |
| | Gastrointestinal | 4 | 10,707 |
| | Head and Neck | 4 | 7,449 |
| | Leukemia | 1 | 2,434 |
| | Lung | 6 | 11,940 |
| | Lymphoma | 3 | 7,016 |
| | Myeloma | 1 | 2,200 |
| | Ovarian | 4 | 9,422 |
| | Pancreatic | 1 | 2,245 |
| | Prostate | 9 | 20,646 |
| | Skin | 4 | 7,276 |
| | Uterine | 1 | 1,903 |
| | Total P50s | 55 | 121,525 |
| P20 SPOREs | Lung | 1 | 1,032 |
| | Pancreatic | 2 | 2,000 |
| | Total P20s | 3 | 3,032 |
| | Subtotal | 58 | 124,557 |
| Co-funded | Urology with NIDDK | | 376 |
| Total | | 58 | \$124,933 |

NRSA Predoctoral and Postdoctoral Trainees Fiscal Years 1994 - 2006

(Full Time Trainee Positions)





^{*}Excludes Buildings and Facilities used for repairs and improvements at the NCI - Frederick facility totalling \$7,936 in FY 2005 and \$7,920 in FY 2006.

Grant and Contract Awards by State Fiscal Year 2006 (Dollars in Thousands)

| (Dollars in Triousands) | G | Grants | Co | ontracts | То | tal NCI | |
|--------------------------|----------|-----------|-----|----------------|-------|-----------|----------------------------|
| State | No | Amount | No | Amount | No | Amount | State |
| Alabama | 76 | \$33,357 | 7 | \$6,704 | 83 | | Alabama |
| Alaska | 1 | 316 | 0 | 0 | 1 | 316 | Alaska |
| Arizona | 84 | 44,535 | 3 | 2,020 | 87 | 46,555 | Arizona |
| Arkansas | 18 | 7,532 | 0 | 0 | 18 | 7,532 | Arkansas |
| California | 930 | 475,396 | 21 | 173,291 | 951 | 648,687 | California |
| Colorado | 95 | 37,009 | 2 | 2,798 | 97 | 39,807 | Colorado |
| Connecticut | 83 | 29,418 | 2 | 3,235 | 85 | 32,653 | Connecticut |
| Delaware | 4 | 1,756 | 0 | 0 | 4 | 1,756 | Delaware |
| District of Columbia | 79 | 30,571 | 26 | 9,309 | 105 | 39,880 | District of Columbia |
| Florida | 170 | 50,391 | 7 | 5,901 | 177 | 56,292 | Florida |
| Georgia | 76 | 28,716 | 9 | 6,235 | 85 | | Georgia |
| Hawaii | 24 | 14,859 | 3 | 4,842 | 27 | | Hawaii |
| Idaho | 0 | 0 | 0 | 0 | 0 | | Idaho |
| Illinois | 241 | 106,636 | 13 | 8,530 | 254 | 115,166 | |
| Indiana | 67 | 21,855 | 1 | 412 | 68 | | Indiana |
| lowa | 35 | 13,637 | 3 | 4,759 | 38 | 18,396 | |
| Kansas | 21 | 7,020 | 3 | 3,516 | 24 | | Kansas |
| Kentucky | 51 | 13,679 | 2 | 2,073 | 53 | | Kentucky |
| Louisiana | 37 | 12,171 | 2 | 1,925 | 39 | | Louisiana |
| Maine | 9 | 3,188 | 0 | 0 | 9 | | Maine |
| Maryland | 255 | 122,550 | 71 | 95,339 | 326 | | Maryland |
| Massachusetts | 674 | 335,060 | 11 | 4,385 | 685 | | Massachusetts |
| Michigan | 204 | 98,221 | 8 | 10,234 | 212 | | Michigan |
| Minnesota | 173 | 88,346 | 5 | 5,960 | 178 | | Minnesota |
| Mississippi | 5 | 1,553 | 0 | 0,300 | 5 | | Mississippi |
| Missouri | 125 | 55,381 | 7 | 6,214 | 132 | | Missouri |
| Montana | 4 | 1,589 | 0 | 0,214 | 4 | | Montana |
| Nebraska | 36 | 13,452 | 0 | 0 | 36 | | Nebraska |
| Nevada | 8 | 2,575 | 0 | 0 | 8 | | Nevada |
| | 61 | 26,907 | 1 | 257 | 62 | | New Hampshire |
| New Hampshire | 97 | | 5 | 4,057 | 102 | | New Jersey |
| New Jersey New Mexico | 28 | 31,547 | 1 | 2,502 | 29 | | · |
| New York | 678 | 11,073 | 11 | | 689 | | New Mexico |
| North Carolina | 296 | 295,447 | | 9,749 4,158 | 307 | | New York North Carolina |
| | | 127,037 | 11 | 4,136 | 507 | | North Dakota |
| North Dakota Ohio | 5 278 | 1,322 | 0 | | 288 | | |
| | | 103,479 | 10 | 5,730 | | 109,209 | |
| Oklahoma | 13 | 3,647 | 2 | 1,480 | 15 | | Oklahoma |
| Oregon | 61 | 19,991 | 0 | 0 | 61 | | Oregon Pennsylvania |
| Pennsylvania | 549 | 275,623 | 6 | 3,963 | 555 | | • |
| Rhode Island | 43 | 14,178 | 0 | 0 | 43 | | Rhode Island |
| South Carolina | 49 | 15,428 | 0 | 0 | 49 | | South Carolina |
| South Dakota | 5 | 2,894 | 0 | 0 070 | 5 | | South Dakota |
| Tennessee | 192 | 92,705 | 2 | 3,272 | 194 | | Tennessee |
| Texas | 519 | 225,590 | 16 | 7,369 | 535 | 232,959 | |
| Utah | 48 | 18,382 | 2 | 2,640 | 50 | 21,022 | |
| Vermont | 11 | 6,400 | 0 | 0 | 11 | | Vermont |
| Virginia | 93 | 33,208 | 9 | 12,628 | 102 | | Virginia |
| Washington | 260 | 140,639 | 6 | 7,085 | 266 | | Washington |
| West Virginia | 6 | 1,085 | 1 | 806 | 7 | | West Virginia |
| Wisconsin | 109 | 42,129 | 4 | 2,853 | 113 | | Wisconsin |
| Subtotal | 6,986 | 3,139,478 | 293 | 426,234 | 7,279 | 3,565,712 | |
| American Samoa | 1 | 342 | 0 | 0 | 1 | | American Samoa |
| Guam | 1 | 456 | 0 | 0 | 1 | | Guam |
| Puerto Rico | 4 | 3,097 | 0 | 0 | 4 | 3,097 | Puerto Rico |
| Total | 6,992 | 3,143,373 | 293 | 426,234 | 7,285 | 3,569,607 | Total |

Excludes NRSA TAP, Loan Repayment Program, Foreign Contracts and Grants, Program Evaluation, and other assessments and miscellaneous expenses.

Grant and Contract Awards by Country Fiscal Year 2006

(Dollars in Thousands)

| | (| Grant | Co | ntract | То | tal NCI | |
|----------------|----|---------|----|--------|----|---------|----------------|
| Country | No | Amount | No | Amount | No | Amount | Country |
| Australia | 11 | \$4,538 | | | 11 | \$4,538 | Australia |
| Belgium | 1 | 417 | | | 1 | 417 | Belgium |
| Canada | 25 | 11,060 | 2 | 1,281 | 27 | 12,340 | Canada |
| China | | 27 | 2 | 259 | 2 | 286 | China |
| Costa Rica | | | 1 | 1,643 | 1 | 1,643 | Costa Rica |
| Finland | | | 1 | 19 | 1 | 19 | Finland |
| France | 4 | 893 | | | 4 | 893 | France |
| Germany | 1 | 50 | | | 1 | 50 | Germany |
| India | 1 | 223 | | | 1 | 223 | India |
| Israel | 12 | 2,080 | | | 12 | 2,080 | Israel |
| Italy | 2 | 428 | | | 2 | 428 | Italy |
| Netherlands | 1 | 180 | | | 1 | 180 | Netherlands |
| Russia | | | 2 | 197 | 2 | 197 | Russia |
| Singapore | 1 | 88 | | | 1 | 88 | Singapore |
| South Africa | 2 | 163 | | | 2 | 163 | South Africa |
| Spain | 1 | 190 | | | 1 | 190 | Spain |
| Sweden | 3 | 1,240 | | | 3 | 1,240 | Sweden |
| Switzerland | 4 | 630 | | | 4 | 630 | Switzerland |
| United Kingdom | 9 | 2,258 | | | 9 | 2,258 | United Kingdom |
| West Indies | | | 1 | 300 | 1 | 300 | West Indies |
| Total Foreign | 78 | 24,466 | 9 | 3,699 | 87 | 28,166 | |

Institutions Receiving More than \$15 Million in NCI Support, FY 2006

| State | Institution | Grants | Contracts | Total NCI |
|----------------------|---|------------------|-----------|------------------|
| Alabama | University of Alabama at Birmingham | \$30,307 | \$3,148 | \$33,45 |
| Arizona | University of Arizona | 31,912 | 1,783 | 33,696 |
| California | Beckman Research Inst of City of Hope | 19,419 | .,. 55 | 19,419 |
| | Burnham Institute | 21,588 | | 21,588 |
| | National Childhood Cancer Foundation | 37,844 | | 37,84 |
| | Science Applications International Corporation | · | 150,056 | 150,050 |
| | Scripps Research Institute | 19,593 | | 19,59 |
| | Stanford University | 49,033 | | 49,03 |
| | University of California System | 173,884 | 3,586 | 177,470 |
| | University of Southern California | 38,469 | 4,157 | 42,626 |
| Colorado | University of Colorado Health Sciences Center | 24,251 | 2,192 | 26,44 |
| Connecticut | Yale University | 24,297 | 962 | 25,258 |
| District of Columbia | Georgetown University | 21,921 | 4,786 | 26,70 |
| Florida | H. Lee Moffitt Cancer Ctr. & Research Institute | 21,828 | 279 | 22,10 |
| Georgia | Emory University | 19,009 | 1,593 | 20,602 |
| Hawaii | University of Hawaii at Manoa | 13,734 | 4,842 | 18,576 |
| Illinois | Northwestern University | 25,718 | 1,602 | 27,320 |
| | University of Chicago | 41,698 | 1,596 | 43,29 |
| | University of Illinois at Chicago | 19,314 | 1,100 | 20,414 |
| lowa | Iowa University | 12,163 | 4,759 | 16,923 |
| Maryland | Johns Hopkins University | 86,768 | 255 | 87,023 |
| N.A | Westat Inc. | 40.000 | 28,547 | 28,54 |
| Massachusetts | Beth Israel Deaconess Medical Center | 19,282 | | 19,282 |
| | Brigham & Women's Hospital | 40,961 | | 40,96 |
| | Dana-Farber Cancer Institute | 77,314 | | 77,314 |
| | Harvard University | 30,527 | | 30,527 43,014 |
| | Massachusetts General Hospital | 43,014 | | |
| Michigan | Massachusetts Institute of Technology University of Michigan at Ann Arbor | 31,525 66,354 | 1,235 | 31,529 67,589 |
| wiichigan | Wayne State University | 15,824 | 5,684 | 21,508 |
| Minnesota | Mayo Clinic Rochester | 53,230 | 3,411 | 56,64° |
| WIII II 1650ta | University of Minnesota Twin Cities | 31,389 | 2,549 | 33,938 |
| Missouri | Washington University | 41,196 | 4,216 | 45,412 |
| New Hampshire | Dartmouth College | 26,482 | 257 | 26,739 |
| New York | Columbia University Health Sciences | 29,946 | 201 | 29,946 |
| NOW TOTA | Mount Sinai School of Medicine | 17,881 | | 17,88 |
| | New York University School of Medicine | 19,299 | | 19,299 |
| | Roswell Park Cancer Institute Corp | 36,635 | 313 | 36,948 |
| | Sloan-Kettering Institute for Cancer Research | 77,630 | 1,115 | 78,74 |
| | Yeshiva University | 24,623 | 1,110 | 24,623 |
| North Carolina | Duke University | 60,992 | 643 | 61,63 |
| | University of North Carolina Chapel Hill | 46,024 | | 46,024 |
| Ohio | Case Western Reserve University | 23,364 | | 23,364 |
| | Cleveland Clinic Lerner College | 16,170 | | 16,170 |
| | Ohio State University | 39,582 | 2,123 | 41,70 |
| Pennsylvania | American College of Radiology | 30,034 | | 30,034 |
| · | Fox Chase Cancer Center | 31,076 | 2,244 | 33,320 |
| | NSABP Foundation, Inc. | 16,641 | | 16,64° |
| | Thomas Jefferson University | 16,004 | | 16,004 |
| | University of Pennsylvania | 69,960 | 169 | 70,128 |
| | University of Pittsburgh at Pittsburgh | 55,031 | 1,551 | 56,582 |
| Tennessee | St. Jude Children's Research Hospital | 25,217 | 2,672 | 27,889 |
| | Vanderbilt University | 57,821 | | 57,82° |
| Texas | Baylor College of Medicine | 37,532 | | 37,532 |
| | CTRC Research Foundation | 16,108 | | 16,108 |
| | University of Texas MD Anderson Cancer Center | 112,143 | 6,408 | 118,550 |
| Utah | University of Utah | 17,739 | 2,640 | 20,37 |
| Virginia | University of Virginia Charlottesville | 17,017 | | 17,01 |
| Washington | Fred Hutchinson Cancer Research Center | 89,740 | 6,124 | 95,864 |
| | University of Washington | 33,248 | 147 | 33,39 |
| Wisconsin | University of Wisconsin Madison | 34,215 | 1,674 | 35,889 |
| | Total | \$2,261,517 | \$260,418 | \$2,521,93 |

Appropriations of the NCI 1938-2006

| (In Whole Dollars) | | |
|--|--|---|
| 1938 - 1969 | \$1,875,699,720 | |
| 1970 - 1979 | 6,073,870,500 | |
| 1980 - 1989 | 11,958,860,000 | |
| 1990 | 1,664,000,000 | prior to reductions in PL 101-166 (-\$6,839,000) and PL101-239 (-\$22,829,000). |
| 1991 | 1,766,324,000 | prior to reductions in PL 101-517 (-\$8,972,000 for salary and expense reduction; -\$42,568,000 for across-the-board reduction). |
| 1992 | 1,989,278,000 | prior to reductions in PL 102-170 (-\$21,475,000 for salary and expense reduction; -\$1,262,000 for travel reduction; \$15,000,000 transferred to other institutes for cancer research). |
| 1993 | 2,007,483,000 | prior to reductions in PL 102-294 (-\$16,060,000 for .8% reduction to all line items, -\$9,933,000 for S&E reduction, -\$139,000 for consultant services reduction). |
| 1994 | 2,082,267,000 | prior to reduction in PL103-211 (-\$5,885,000 administration reduction). |
| 1995 | 2,135,119,000 | prior to reductions in PL 103-211 (-\$1,883,000 for Procurement reduction; -\$116,000 for SLUC reduction; -\$1,052,000 for Bonus Pay reduction). Includes \$218,199,000 of AIDS funding. |
| 1996 | 2,251,084,000 | Includes \$225,790,000 of AIDS funding. |
| 1997 | | Includes \$224,983,000 of AIDS funding. |
| 1998 | 2,547,314,000 | prior to reductions in PL 105-119 (-\$4,755,000 via the Secretary's 1% transfer authority). Includes \$8,699,000 transferred via the NIH Director's 1% transfer authority, \$41,000 transfer from U.S. Dept. of State in PL 105-119, and \$226,414,000 of AIDS funding. |
| 1999 | 2,927,187,000 | prior to reductions in PL 106-51 (-\$1,940,000 for travel and admin. expenses). Includes -\$931,000 transferred via the Secretary 1% transfer authority, and -\$6,259,000 transferred via the NIH Director's 1% transfer authority, and \$239,190,000 of AIDS funding. |
| 1990 - 1999 | 21,752,588,000 | |
| | 21,702,000,000 | |
| 2000 | | prior to reductions in PL 106-113 (-\$17,763,000 for across the board reduction). Includes \$245,804,000 of AIDS funding. |
| 2000 | 3,332,317,000 | |
| | 3,332,317,000 3,757,242,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 administrative reduction and -\$8,000 lapse). Includes \$254,396,000 of |
| 2001 | 3,332,317,000 3,757,242,000 4,190,405,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 |
| 2001 | 3,332,317,000 3,757,242,000 4,190,405,000 4,622,394,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 administrative reduction and -\$8,000 lapse). Includes \$254,396,000 of AIDS funding. prior to reductions in PL 108-7(-\$30,046,000 for the enacted rescission |
| 2002 | 3,332,317,000 3,757,242,000 4,190,405,000 4,622,394,000 4,770,519,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 administrative reduction and -\$8,000 lapse). Includes \$254,396,000 of AIDS funding. prior to reductions in PL 108-7(-\$30,046,000 for the enacted rescission and -\$2,000 lapse). Includes \$263,442,000 of AIDS funding. prior to reductions in PL 108-199(-\$3,136,000 for Labor/HHS/ED rescission; \$28,128,000 for across the board reduction; -\$15,357,000 NIH 1% transfer assessment, and \$5,000 lapse). Includes \$266,975,000 |
| 2001 2002 2003 2004 | 3,332,317,000 3,757,242,000 4,190,405,000 4,622,394,000 4,770,519,000 4,865,525,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 administrative reduction and -\$8,000 lapse). Includes \$254,396,000 of AIDS funding. prior to reductions in PL 108-7(-\$30,046,000 for the enacted rescission and -\$2,000 lapse). Includes \$263,442,000 of AIDS funding. prior to reductions in PL 108-199(-\$3,136,000 for Labor/HHS/ED rescission; \$28,128,000 for across the board reduction; -\$15,357,000 NIH 1% transfer assessment, and \$5,000 lapse). Includes \$266,975,000 of AIDS funding. prior to reductions in PL 108-447(\$38,914,000 .8% across the board reduction; -\$1,353,000 for Labor/HHS/ED rescission; -\$30,505,000 NIH 1% transfer assessment, and \$9,000 lapse). Includes \$265,907,000 of |
| 2001 2002 2003 2004 2005 | 3,332,317,000 3,757,242,000 4,190,405,000 4,622,394,000 4,770,519,000 4,865,525,000 | reduction). Includes \$245,804,000 of AIDS funding. prior to reductions in PL 106-554(-\$2,005,000 for across-the-board reduction). Includes -\$711,000 Secretary's 1% transfer, -\$781,000 transfer for Office of Human Research Protection and -\$24,000 lapse. Includes \$255,960,000 of AIDS funding. prior to reductions in PL 107-116(-\$4,524,000 via the Secretary's 1% transfer authority, -\$2,054,000 for the enacted rescission, -\$7,118,000 administrative reduction and -\$8,000 lapse). Includes \$254,396,000 of AIDS funding. prior to reductions in PL 108-7(-\$30,046,000 for the enacted rescission and -\$2,000 lapse). Includes \$263,442,000 of AIDS funding. prior to reductions in PL 108-199(-\$3,136,000 for Labor/HHS/ED rescission; \$28,128,000 for across the board reduction; -\$15,357,000 NIH 1% transfer assessment, and \$5,000 lapse). Includes \$266,975,000 of AIDS funding. prior to reductions in PL 108-447(\$38,914,000 .8% across the board reduction; -\$1,353,000 for Labor/HHS/ED rescission; -\$30,505,000 NIH 1% transfer assessment, and \$9,000 lapse). Includes \$265,907,000 of AIDS funding. prior to reductions in PL 109-149 (-\$48,418,000 for Labor/HHS/ED rescission; -\$3,293,000 HHS transfer for CMS activities; -\$42,834,000 NIH 1% transfer for roadmap activities, and \$4,000 lapse). Includes |

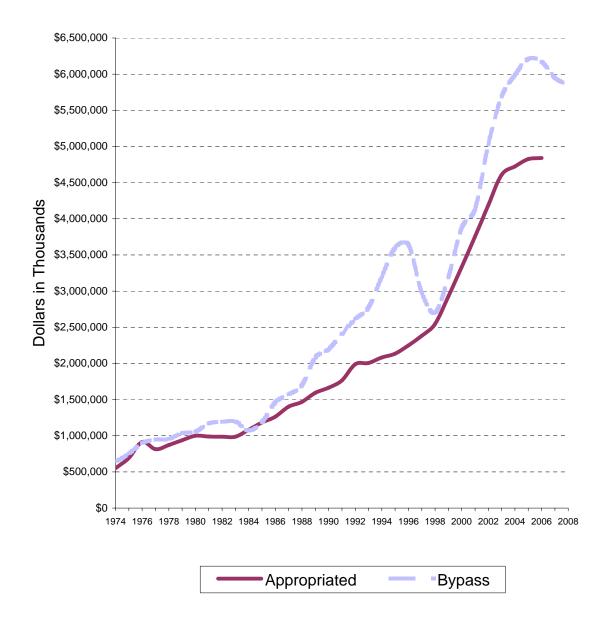
Bypass Budget Requests

Fiscal Years 1973 - 2008

(In Whole Dollars)

| Fiscal | |
|--------|---------------|
| Year | Request |
| 1973 | \$550,790,000 |
| 1974 | 640,031,000 |
| 1975 | 750,000,000 |
| 1976 | 898,500,000 |
| 1977 | 948,000,000 |
| 1978 | 955,000,000 |
| 1979 | 1,036,000,000 |
| 1980 | 1,055,000,000 |
| 1981 | 1,170,000,000 |
| 1982 | 1,192,000,000 |
| 1983 | 1,197,000,000 |
| 1984 | 1,074,000,000 |
| 1985 | 1,189,000,000 |
| 1986 | 1,460,000,000 |
| 1987 | 1,570,000,000 |
| 1988 | 1,700,000,000 |
| 1989 | 2,080,000,000 |
| 1990 | 2,195,000,000 |
| 1991 | 2,410,000,000 |
| 1992 | 2,612,000,000 |
| 1993 | 2,775,000,000 |
| 1994 | 3,200,000,000 |
| 1995 | 3,600,000,000 |
| 1996 | 3,640,000,000 |
| 1997 | 2,977,000,000 |
| 1998 | 2,702,500,000 |
| 1999 | 3,191,000,000 |
| 2000 | 3,873,000,000 |
| 2001 | 4,135,000,000 |
| 2002 | 5,030,000,000 |
| 2003 | 5,690,000,000 |
| 2004 | 5,986,000,000 |
| 2005 | 6,211,000,000 |
| 2006 | 6,170,000,000 |
| 2007 | 5,949,714,000 |
| 2008 | 5,865,788,000 |

The National Cancer Act in December 1971, included a provision for the Director, NCI to submit an annual budget request directly to the President, with comment only by NIH and DHHS. This Bypass Budget was first submitted for 1973.



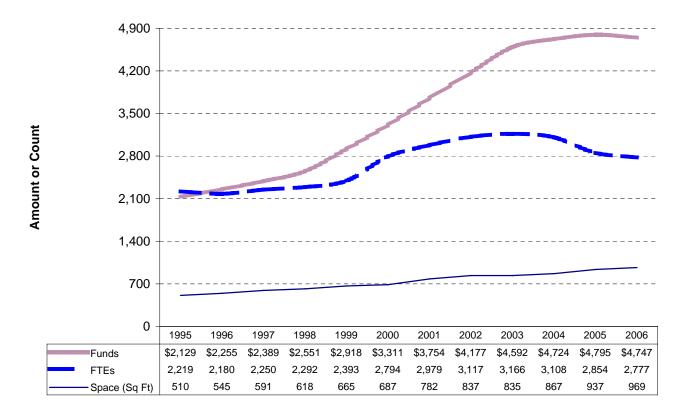
Comparison of Dollars, Positions and Space Fiscal Years 1995 - 2006

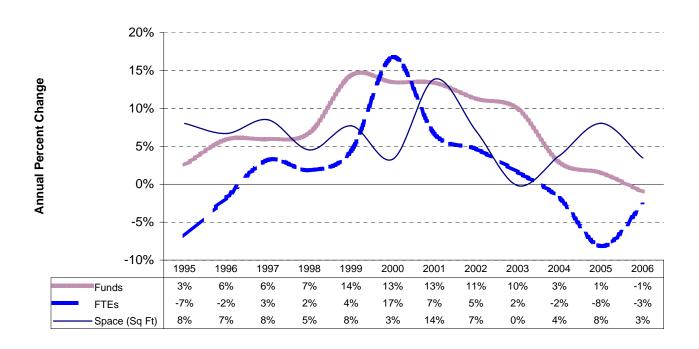
Funds are obligations against the annual appropriation in millions of dollars

FTEs are the number of workyears for appointed employees of the NCI. A workyear equals 2,080 hours.

The increase in FTEs in FY 2000 is due to the fact that 195 contract staff were converted to NCI appointments.

Space is in thousands of square feet, excluding NCI-Frederick.





| Fiscal Year | Full Time Appointment | Part Time Appointment | Training Fellows | Total Personnel Resources |
|----------------|--------------------------|--------------------------|---------------------|------------------------------|
| 1997 | 1,915 | 422 | 1,023 | 3,360 |
| 1998 | 1,921 | 466 | 1,124 | 3,511 |
| 1999 | 1,941 | 628 | 1,060 | 3,629 |
| 2000 | 2,139 | 831 | 1,202 | 4,172 |
| 2001 | 2,224 | 912 | 963 | 4,099 |
| 2002 | 2,250 | 979 | 949 | 4,178 |
| 2003 | 2,193 | 1,073 | 1,191 | 4,457 |
| 2004 | 2,083 | 990 | 1,232 | 4,305 |
| 2005 | 1,959 | 882 | 1,077 | 3,918 |
| 2006 | 2,579 | 289 | 1,113 | 3,981 |

| Fiscal | | | % NCI |
|--------|-----------|-------------|--------|
| Year | NCI | NIH | of NIH |
| 1993 | \$173,029 | \$1,073,957 | 16% |
| 1994 | 212,868 | 1,298,996 | 16% |
| 1995 | 217,430 | 1,333,600 | 16% |
| 1996 | 225,360 | 1,411,860 | 16% |
| 1997 | 224,733 | 1,501,073 | 15% |
| 1998 | 225,991 | 1,559,071 | 14% |
| 1999 | 239,190 | 1,797,422 | 13% |
| 2000 | 244,145 | 2,005,100 | 12% |
| 2001 | 237,789 | 2,244,160 | 11% |
| 2002 | 254,396 | 2,500,866 | 10% |
| 2003 | 263,442 | 2,718,171 | 10% |
| 2004 | 266,975 | 2,840,384 | 9% |
| 2005 | 265,907 | 2,909,381 | 9% |
| 2006 | 253,666 | 2,902,183 | 9% |

