National Cancer Institute



NCI FACT BOOK

NATIONAL CANCER PROGRAM

U. S. DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE Public Health Service National Institutes of Health

Revised December 1975

PREFACE

The information set forth in this publication is compiled and amended annually by the Financial Management Staff of the National Cancer Institute and is intended primarily for use by members of the Institute staff, the principal advisory groups to the Institute and others involved in the administration and management of the National Cancer Program. Questions regarding any of the information contained herein may be directed to the Financial Manager, National Cancer Institute, 9000 Rockville Pike, Bethesda, Maryland 20014.

> FACT BOOK COORDINATOR Frank B. Showers

National Cancer Institute FACT BOOK

U. S. DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE Public Health Service National Institutes of Health

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DIRECTORY OF PERSONNEL

NATIONAL CANCER INSTITUTE NATIONAL INSTITUTES OF HEALTH BETHESDA, MARYLAND 20014

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Mr. Leo F. Buscher, Jr.		
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Dr. Diane J. Fink	732A	427-7997
ADMINISTRATIVE OFFICER	BLAIR BUILDING	107 7000
Mr. James R. Gregg	730A	427-7965
		iii

NATIONAL CANCER INSTITUTE HISTORICAL DATA

LEGISLATIVE HIGHLIGHTS

- March 7, 1928 Senator M.M. Neely introduced S. 3554, "To authorize the National Academy of Sciences to investigate the means and methods for affording Federal aid in discovering a cure for cancer and for other purposes."
- April 12, 1937—Congressman Warren G. Magnuson of Washington introduced H.R. 6100, an identical bill to S. 2067.
- July 8, 1937 A joint hearing of the Senate and House committees was conducted before a Subcommittee on Cancer Research, and a revised bill was written.
- July 23, 1937 The National Cancer Institute Act was passed by Congress.
- August 5, 1937—The National Cancer Institute Act, Public Law 244, 75th Congress, was signed by President Franklin D. Roosevelt, "To provide for, foster, and aid in coordinating research relating to cancer; to establish the National Cancer Institute; and for other purposes." An appropriation of \$700,000 for each fiscal year was authorized.
- July 1, 1944 The Public Health Service Act, Public Law 410, 78th Congress provided that "The National Cancer Institute shall be a division in the National Institutes of Health." The act also revised and consolidated many revisions into a single law. The limit of \$700,000 annual appropriation was removed.
- **December 4, 1970** Senator Ralph Yarborough, Texas, introduced S. 4564, "A bill which would establish a National Cancer Authority for the purpose of devising and implementing a national program for the conquest of the world's most dreaded disease — cancer."
- January 22, 1971 In his State of the Union Message, President Nixon announced that he would ask for the appropriation of an additional \$100 million to launch an intensive effort to control cancer, and that he would ask later for whatever additional funds could be effectively used.
- March through November 1971 Hearings on proposed legislation relating to cancer research expansion were held by both House and Senate subcommittees.

- **October 18, 1971** The President announced that the Army's Biological Defense Research Center at Fort Detrick, Maryland would be converted into a leading center for cancer research as part of the major campaign to conquer cancer.
- **December 7, 1971** After three conference sessions that began on November 30, the Senate-House Conference Committee agreed on S. 1828.
- December 9, 1971 The House passed the bill by voice vote.
- **December 10, 1971** The Senate passed the bill 85-0 and sent it to the President for signature.
- December 23, 1971 The President signed P. L. 92-218, The National Cancer Act of 1971, providing increased authorities and responsibilities for the NCI Director; initiating a National Cancer Program; establishing a three-member President's Cancer Panel and a 23-member National Cancer Advisory Board; establishing cancer control programs as necessary for cooperation with State and other health agencies; and providing for the collection, analysis, and dissemination of all data useful in the diagnosis, prevention, and treatment of cancer, including the establishment of an international cancer research data bank.
- January-February 1974 Hearings were held on the proposed legislation to improve on the National Cancer Plan and to authorize appropriations for the next three years.
- July 23, 1974 The National Cancer Act Amencments of 1974, P.L. 93-352, was signed. The Amendments: encourage the NCP to explore the role of nutrition in the treatment, rehabilitation, and causation of cancer; authorize the Director to include personnel needs in the budget estimate to OMB; remove the limit on the number of comprehensive cancer centers; increase the number of consultant/expert appointments to 100; and direct the NCI to provide and contract for a program to disseminate and interpret information respecting the cause, prevention, diagnosis and treatment of cancer.

HISTORICAL EVENTS

- August 5, 1937 President Franklin D. Roosevelt signed the National Cancer Act.
- **November 9, 1937** The National Advisory Cancer Council held its first meeting.
- January 13, 1938 Dr. Carl Voegtlin was appointed the first Director of the Institute.
- **October 31, 1940** President Franklin D. Roosevelt dedicated Building 6.
- July 1, 1947 NCI reorganized to provide for expanded program; intramural cancer research, cancer research grants, and cancer control activities.
- July 2, 1953 NCI inaugurated a full-scale clinical research program in the new Clinical Center.
- April 1955 The Cancer Chemotherapy National Service Center was established in the Institute to coordinate the first national, voluntary, cooperative cancer chemotherapy program.
- January 11, 1966 NCI reorganized to coordinate related activities. The areas of three Scientific Directors were established: Etiology; Chemotherapy; and a group of discipline-oriented laboratories and branches referred to as General Laboratories and Clinics.
- February 13, 1967 A Cancer Research Center was established in Baltimore USPHS Hospital to conduct an integrated program of laboratory and clinical research on the therapy and management of cancer patients.
- April 27, 1970 At the request of Senator Ralph W. Yarborough, Chairman of the Committee on Labor and Public Welfare, the Senate approved the establishment of the National Panel of Consultants on the Conquest of Cancer.
- **November 25, 1970** The National Panel of Consultants submitted to the Senate Committee a report entitled "National Program for the Conquest of Cancer."
- **October 18, 1971** President Nixon converted the Army's former biological warfare facilities at Fort Detrick, Md., to research on the causes, treatment and prevention of cancer.

- **December 23, 1971** President Nixon signed P.L. 92-218, The National Cancer Act of 1971.
- June 22, 1972 The Institute awarded a contract for the operation and maintenance of the Frederick Cancer Research Center at Fort Detrick, Maryland. This constituted the largest research contract ever awarded by a research component of the National Institutes of Health.
- June 30, 1972 A team of five U.S. cancer scientists met with Russian scientists in Moscow to exchange information on cancer drugs. Dr. C. Gordon Zubrod, Scientific Director for Chemotherapy, NCI, on behalf of the United States, signed a U.S.-U.S.S.R. agreement for continued cooperation on the exchange of drugs, visiting scientists, and information.
- July 27, 1972 A Bureau-level organization was established for the National Cancer Institute, giving the Institute and its components organizational status commensurate with the responsibilities bestowed on it by The National Cancer Act of 1971. Under the reorganization, the Institute was composed of the Office of the Director and four Divisions: the Division of Cancer Biology and Diagnosis; Division of Cancer Cause and Prevention; Division of Cancer Treatment; and Division of Cancer Grants.
- February 27, 1974 The Division of Cancer Treatment completed negotiations with the University of Maryland to relocate the Baltimore Cancer Research Center within the University of Maryland Hospital Complex in Baltimore.
- September 10, 1974 NCI established the Division of Cancer Control and Rehabilitation, which will plan, direct and coordinate an integrated program of activities regarding the widespread application of available and new methods for reducing the incidence, morbidity and mortality from cancer.
- July 1975—The Division of Cancer Treatment was expanded to include the NCI Surgery and Radiation Oncology Branches and the extramural program of Cancer Cooperative Clinical Trials. The reorganization strengthened the Division's capabilities for conducting a national program of research on cancer treatment by combined modalities.

DIRECTOR NATIONAL CANCER PROGRAM NATIONAL CANCER INSTITUTE

MAY 5, 1972 TO PRESENT

Frank Joseph Rauscher, Jr., Ph.D.

Dr. Frank J. Rauscher, Jr. was born in Hellertown, Pennsylvania, on May 24, 1931. He received his B.S. degree from Moravian College in 1953 and his Ph.D. degree from Rutgers in 1957.

Dr. Rauscher came to the National Cancer Institute in 1959 and served as a microbiologist in the Laboratory of Viral Oncology until 1964, when he was appointed Head, Viral Oncology Section. He served in this position until 1965, when he was made Acting Chief, Viral Leukemia and Lymphoma Branch. During this period, he also served as Chairman, Special Virus Cancer Program. In 1966, he became Chief of the Viral Leukemia and Lymphoma Branch until 1967 when he was appointed Associate Scientific Director for Viral Oncology. Dr. Rauscher became Acting Scientific Director for Etiology in 1969, and was subsequently named Scientific Director in 1970.

On May 5, 1972, the President named him Director of the National Cancer Institute and of the National Cancer Program.

DEPUTY DIRECTOR NATIONAL CANCER INSTITUTE

AUGUST 1, 1973 TO PRESENT

Guy Rene Newell, M.D.

Dr. Guy R. Newell, was born in Bogalusa, Louisiana, September 21, 1937. Dr. Newell received both his B.S. (1959) and M.D. (1962) degrees from Tulane University and his M.S. in Hygiene from the Harvard School of Public Health in 1968. From July 1963 to June 1965, he served as a Research Planning Associate in the Office of the Director, NCI. Between July 1965 and June 1968, he received training in internal medicine and oncology at the Johns Hopkins Hospital and the Peter Bent Brigham Hospital. He returned to the NCI in July 1968, where he was an Assistant for Program, Viral Oncology and served as Executive Secretary, Biometry & Epidemiology Contract Review Committee until June 1970. From July 1970 until his appointment as Deputy Director, NCI in August 1973, Dr. Newell held positions of Assistant and then Associate Professor of Epidemiology at Tulane University.

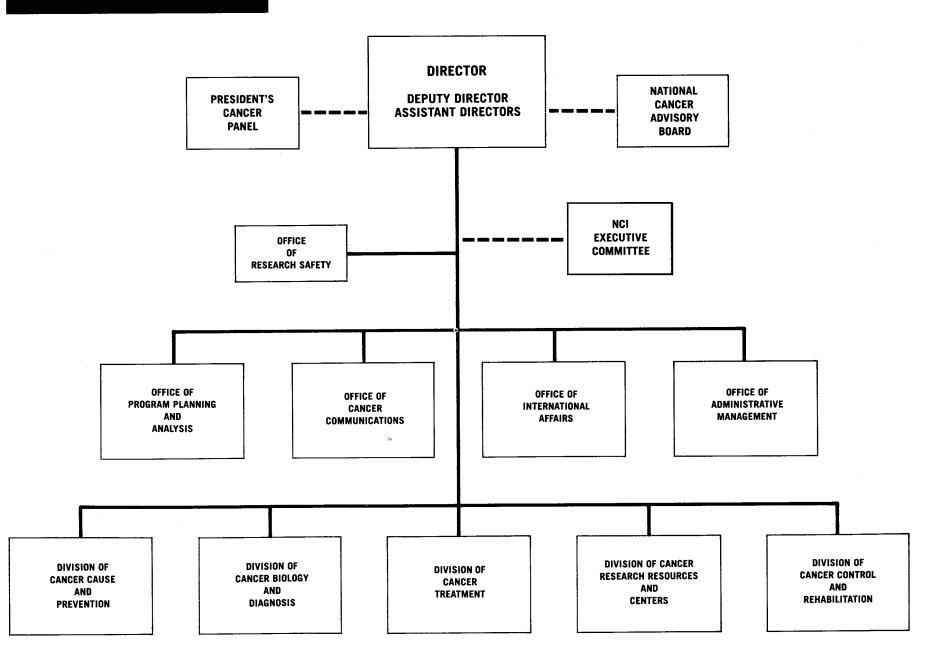
PRESIDENT'S CANCER PANEL				
	EXPIRATION OF APPOINTMENT			
Mr. Benno C. Schmidt, Chairman J. H. Whitney & Co. New York City, New York	2-16-78			
Dr. R. Lee Clark University of Texas System Cancer Center Houston, Texas	2-20-77			
Dr. Ray D. Owen California Institute of Technology Pasadena, California	2-20-76			

NATIONAL CANCER INSTITUTE EXECUTIVE COMMITTEE

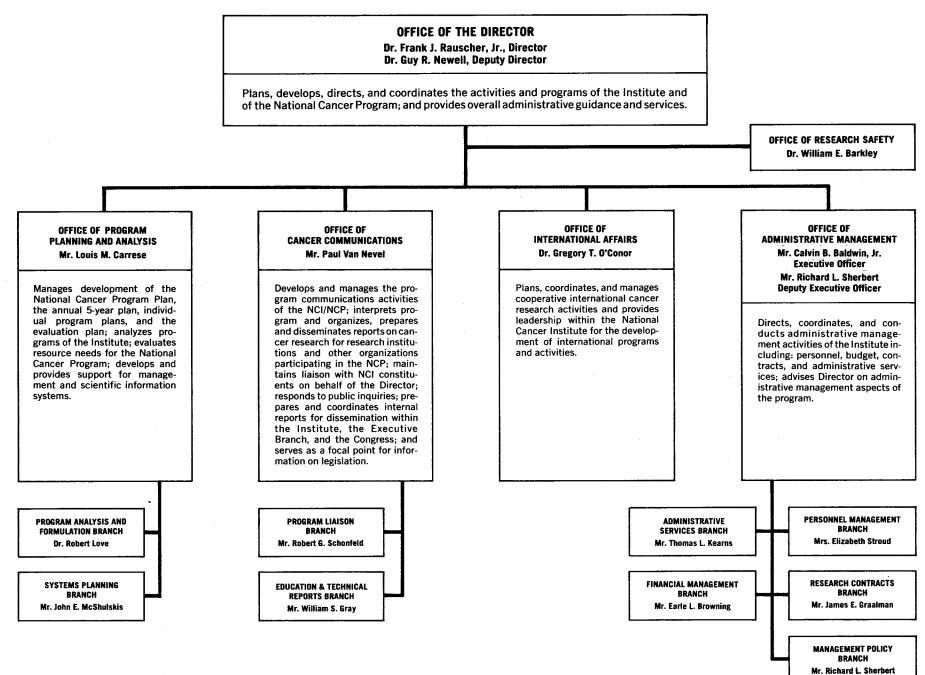
- Dr. Guy R. Newell, Chairman Deputy Director, NCI
- Mr. Calvin B. Baldwin, Jr. Associate Director for Administrative Management
- Mr. Louis M. Carrese Associate Director for Program Planning and Analysis
- Dr. Vincent T. DeVita, Jr. Director, Division of Cancer Treatment Clinical Director, NCI (acting)
- Dr. Diane J. Fink Director, Division of Cancer Control and Rehabilitation
- Dr. Thomas J. King Director, Division of Cancer Research Resources and Centers
- Dr. Bayard H. Morrison III, Assistant Director, NCI
- Dr. Gregory T. O'Conor Associate Director for International Affairs
- Dr. James A. Peters Director, Division of Cancer Cause and Prevention
- Dr. Alan S. Rabson Director, Division of Cancer Biology and Diagnosis
- Dr. Richard A. Tjalma Assistant Director, NCI
- Mr. J. Paul Van Nevel Associate Director for Cancer Communications
- Dr. Frank J. Rauscher, Jr., *Ex Officio* Director, National Cancer Program, National Cancer Institute

NATIONAL CANCER ADVISORY BOARD

APPOINTEES	EXPIRATION OF APPOINTMENT		EXPIRATION OF Appointment
Dr. Jonathan E. Rhoads, Chairman University of Pennsylvania Philadelphia, Pennsylvania	3-31-78	Mr. Laurance S. Rockefeller Memorial Sloan-Kettering Cancer Center New York, New York	3-31-78
Dr. Harold Amos Harvard Medical School Boston, Massachusetts	3-31-76	Dr. Philippe Shubik University of Nebraska Omaha, Nebraska	3-9-76
Dr. William O. Baker Bell Telephone Laboratories, Inc. Murray Hill, New Jersey	3-31-80	Dr. Howard E. Skipper Southern Research Institute Birmingham, Alabama	3-31-78
Mr. Elmer H. Bobst Warner Lambert Company	3-31-76	EX-OFFICIO MEMBERS	
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Dr. G. Denman Hammond University of Southern California Los Angeles, California	3-31-80	Dr. John D. Chase Veterans Administration Washington, D. C.	
Dr. Werner Henle The Children's Hospital of Philadelphia Philadelphia, Pennsylvania	3-31-80	Dr. H. Guyford Stever Director, National Science Foundation Washington, D. C.	
Dr. John R. Hogness University of Washington Seattle, Washington	3-31-78	Dr. Donald S. Fredrickson Director, National Institutes of Health Bethesda, Maryland	
Mr. Donald E. Johnson, Sr. Advertisers Press, Inc. Flint, Michigan	3-31-76	Dr. James R. Cowan Department of Defense Washington, D. C.	
Mrs. Mary Lasker Albert and Mary Lasker Foundation	3-31-80	ALTERNATES	
New York, New York Dr. Irving M. London Harvard-MIT Program in Health Sciences	3-31-76	Dr. Lyndon E. Lee, Jr. Veterans Administration Washington, D. C.	
and Technology Cambridge, Massachusetts		Colonel James L. Hansen, MC, USA Director, Armed Forces Institute of Pathology	
Dr. Gerald P. Murphy Roswell Park Memorial Institute Buffalo, New York	3-31-76	Washington, D. C. Dr. Edward J. Burger, Jr. National Science Foundation	
Dr. Joseph H. Ogura Washington University St. Louis, Missouri	3-31-80	Washington, D. C. EXECUTIVE SECRETARY	
Dr. William E. Powers Washington University School of Medicine St. Louis, Missouri	3-31-80	Dr. Richard A. Tjalma National Cancer Institute Bethesda, Maryland	



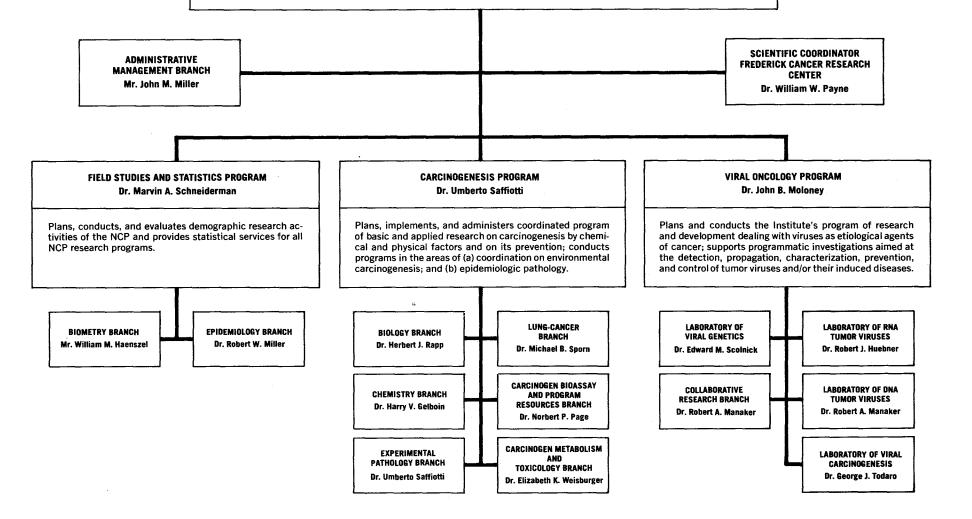
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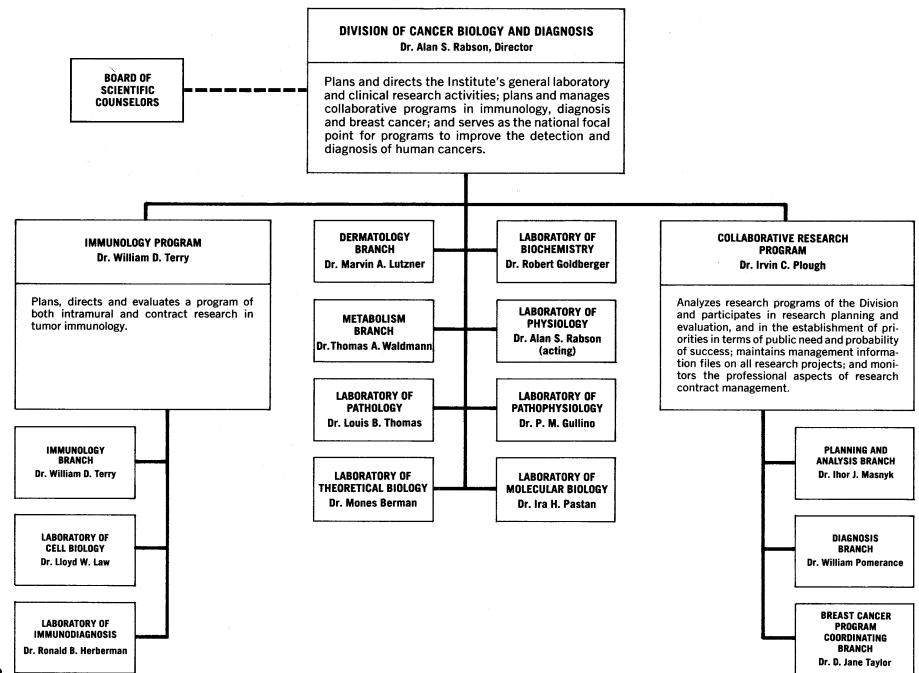


DIVISION OF CANCER CAUSE AND PREVENTION

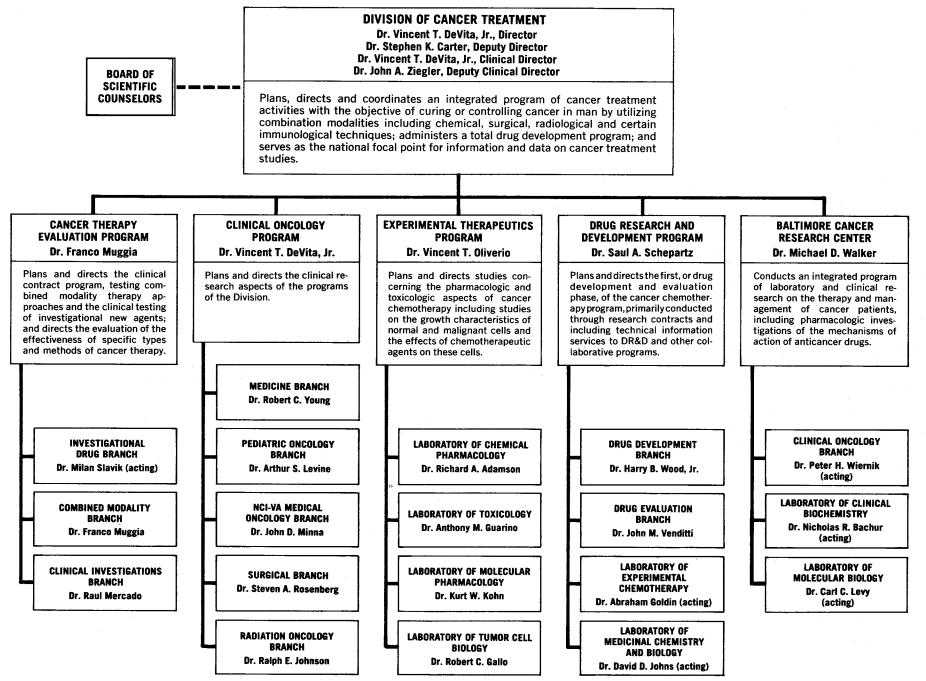
Dr. James A. Peters, Director Dr. Gio B. Gori, Deputy Director

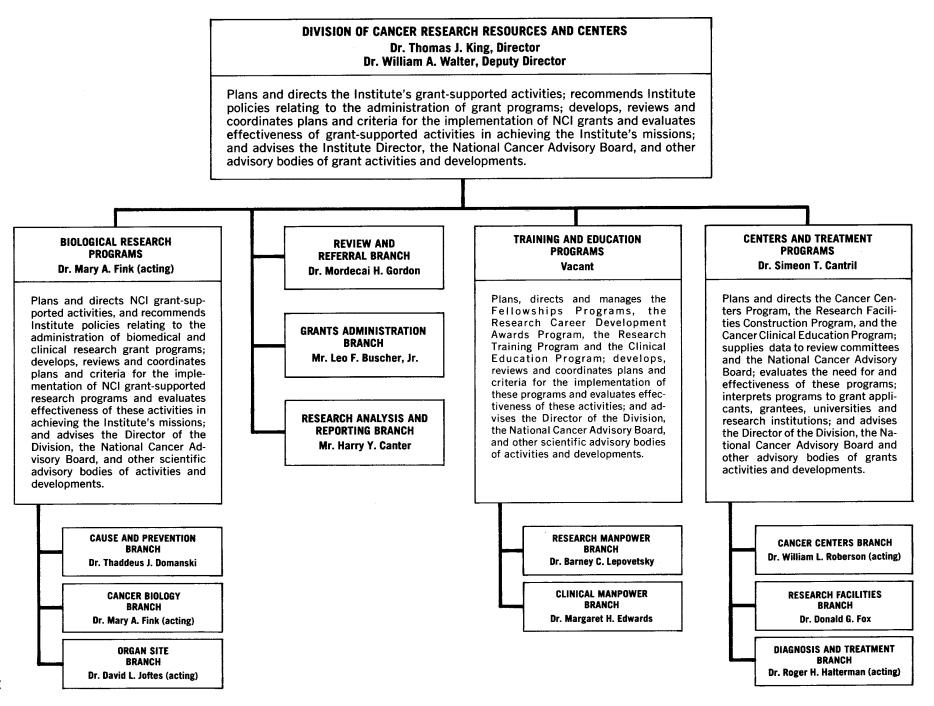
Plans and directs a program of laboratory, field and demographic research on the cause and natural history of cancer and means for preventing cancer through direct in-house research and through research contracts; evaluates mechanisms of cancer induction by viruses and by environmental carcinogenic hazards; serves as the focal point for the Federal Government on the synthesis of clinical, epidemiological, and experimental data relating to the cause of cancer; and participates in the evaluation of and advises the Institute Director on program-related aspects of cancer control activities and of grants and grant applications as they relate to cancer cause and prevention.





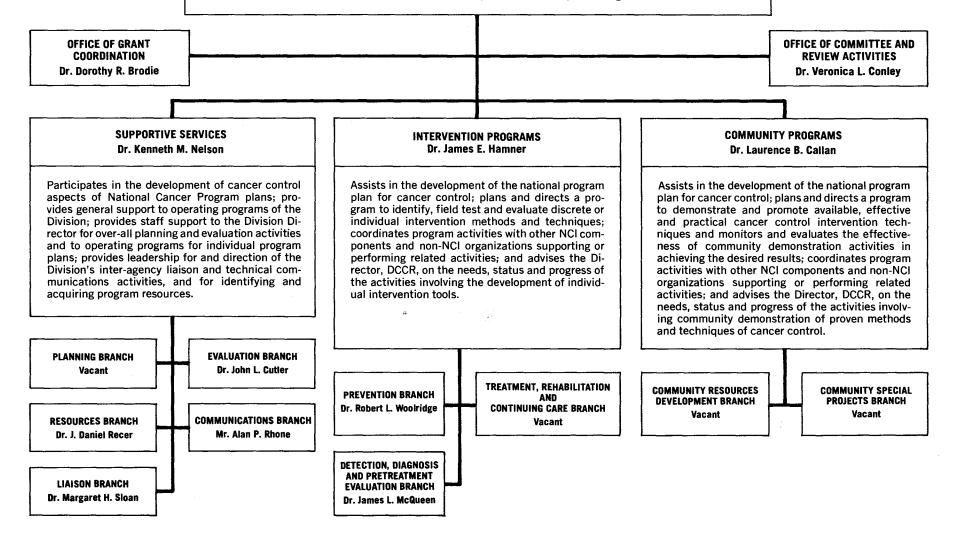
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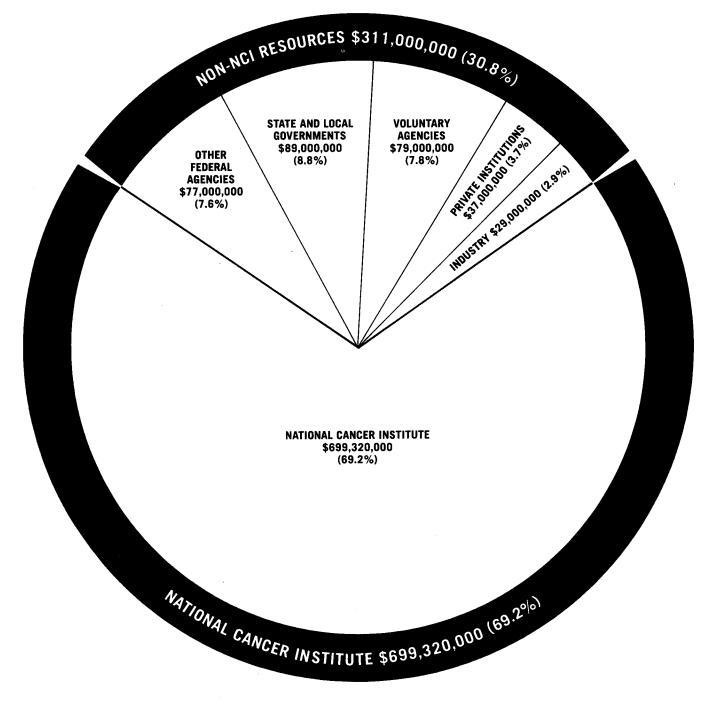
DIVISION OF CANCER CONTROL AND REHABILITATION Dr. Diane J. Fink, Director

Plans, directs, and coordinates an integrated program of cancer control and rehabilitation activities with the goal of identifying, testing, evaluating, demonstrating, communicating and promoting the widespread application of available and new methods for reducing the incidence, morbidity, and mortality from cancer; serves as the focal point of a coordinated national effort to control cancer; in collaboration with the research divisions of the National Cancer Institute, identifies candidate control techniques and methods for inclusion in the field test and demonstration activities of the division; and advises the Institute Director on program related aspects of grants and contracts.



TOTAL RESOURCES FOR THE NATIONAL CANCER PROGRAM - FISCAL YEAR 1975

TOTAL: \$1,010,320,000



Information derived from estimates provided in the draft DHEW/NIH/NCI publication entitled "The National Cancer Program Annual Plan, FY 1977-1981." The NCI portion represents actual 1975 obligations. The National Cancer Program came into being as a result of the National Cancer Act of 1971 to conduct a nationally coordinated effort to achieve the conquest of cancer. The goal of the National Cancer Program (NCP) is to develop the means to significantly reduce the incidence of cancer in man and morbidity and mortality due to cancer, and ultimately to develop the means for eliminating all human cancers. Since achievement of this goal is a long term effort, the strategy of the program is to provide for a balanced program covering the entire spectrum of research, from basic through applied and developmental, by the implementation of laboratory, field, and clinical programs that are judged most likely to produce the information and needed technology that can be transferred to medical practice in preventing and treating cancer.

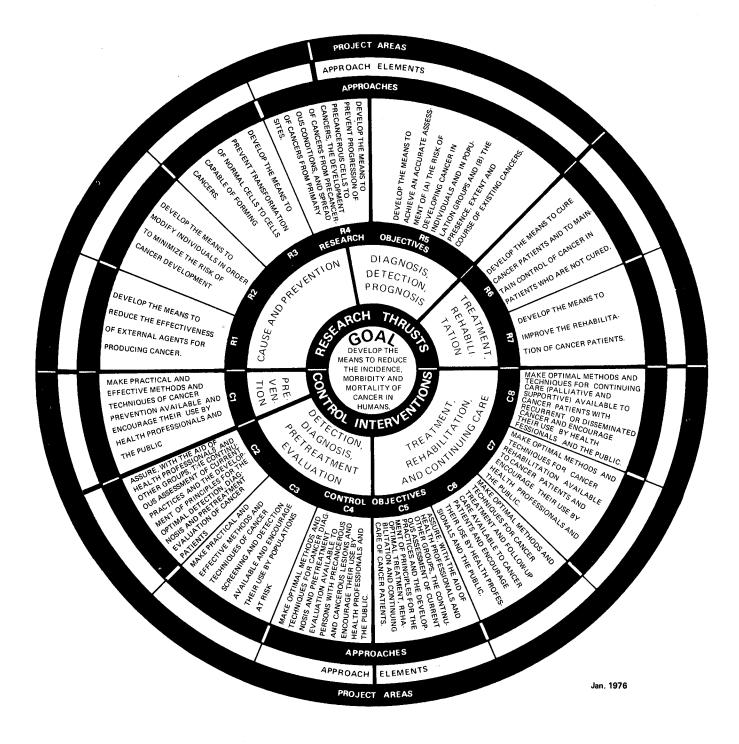
The NCP Strategic Plan which was released in 1973, was the first major output of the continuous planning process being carried out within the NCP. Research together with Cancer Control are the major scientific components of the program strategy. The associated scientific activities deemed necessary to achieve the research and cancer control objectives cover the full range of activities from determining the cause of cancer to rehabilitation and continuing care of patients.

To facilitate and provide continuity to the planning process, and to facilitate the analysis of large volumes of planning information, a hierarchical format is used to organize the content of the National Cancer Plan:

- National Cancer Program Goal
- Research Thrusts and Control interventions
- Research and Control objectives
- Research and Control approaches
- Research and Control approach elements
- Research and Control project areas

The first three levels are displayed on the facing figure.

The next three levels provide increasingly more detailed definition of the scientific content and activities encompassed within the program strategy.



MORTALITY FOR THE FIVE LEADING CANCER SITES BY AGE GROUP AND SEX - 1973

то	TAL	UNDE	ER 15	15	-34	35	-54	55	.74	75	5+
MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE
Lung	Breast	Leukemia	Leukemia	Leukemia	Leukemia	Lung	Breast	Lung	Breast	Lung	Colon & Rectum
59,187	31,850	792	534	779	534	9,851	8,633	38,223	15,764	10,936	10,455
Colon & Rectum	Colon & Rectum	Brain, etc.	Brain, etc.	Brain, etc.	Breast	Colon & Rectum	Lung	Colon & Rectum	Colon & Rectum	Prostate	Breast
22,709	24,857	418	369	429	521	2,334	3,713	12,188	11,745	10,428	6,929
Prostate	Lung	Lympho- sarcoma,	Bone	Hodgkin's Disease	Uterus	Pancreas	Uterus	Prostate	Lung	Colon & Rectum	Pancreas
18,830	15,746	etc. 120	73	428	338	1,338	2,772	8,065	8,881	7,991	3,064
Pancreas	Uterus	Bone	Kidney	Testis, etc.	Brain, etc.	Brain, etc.	Colon & Rectum	Pancreas	Uterus	Stomach	Lung
10,380	11,774	72	66	423	332	1,320	2,494	6,028	5,804	3,106	3,039
Stomach	Ovary	Kidney	Connec- tive	Bone	Bone	Stomach	Ovary	Stomach	Ovary	Pancreas	Uterus
9,178	10,002	65	Tissue 54	234	315	1,147	2,426	4,862	5,396	2,911	2,854

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Source: National Center for Health Statistics, 1973

RELATIONSHIP OF CANCER TO LEADING CAUSES OF DEATH IN THE UNITED STATES - 1973

RANK	CAUSE OF DEATH	NUMBER OF DEATHS	DEATH RATE PER 100,000 POPULATION	PERCENT OF TOTAL DEATHS
	All Causes	1,973,003	940.2	100.0
1	Diseases of Heart	757,075	360.8	38.4
2	Cancer	351,055	167.3	17.8
3	Stroke	214,313	102.1	10.9
4	Accidents	115,821	55.2	5.9
5	Influenza & Pneumonia	62,559	29.8	3.2
6	Diabetes Mellitus	38,208	18.2	1.9
7	Cirrhosis of Liver	33,350	15.9	1.7
8	Arteriosclerosis	32,617	15.5	1.7
9	Certain Diseases of Infancy	30,503	14.5	1.5
10	Suicide	25,118	12.0	1.3
11	Emphysema	22,249	10.6	1.1
12	Homicide	20,465	9.8	1.0
13	Congenital Anomalies	14,062	6.7	0.7
14	Nephritis and Nephrosis	8,336	4.0	0.4
15	Ulcers	7,688	3.7	0.4
	Other & III-Defined	239,584	114.1	12.1

Source: National Center for Health Statistics, 1973

ESTIMATED CANCER DEATHS AND NEW CASES BY SEX AND SITE - 1976'

	ESTIMATED DEATHS			ESTIM	ATED NEW	CASES
SITE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE
All Sites	370,000	202,000	168,000	י675,000	י339,000	¹ 336,000
Buccal Cavity & Pharynx (Oral) Lip Tongue Salivary Gland Floor of Mouth Other & Unspecified Mouth Pharynx	8,300 225 2,000 650 525 1,250 3,650	5,900 200 1,400 400 400 800 2,700	2,400 25 600 250 125 450 950	23,800 4,100 4,500 8,600 6,600	16,900 3,800 3,100 5,100 4,900	6,900 300 1,400 3,500 1,700
Digestive Organs Esophagus Stomach Small Intestine Large Intestine (Colon- Rectum) Liver and Biliary Passages Pancreas Other & Unspecified Digestive	$\begin{array}{c} 101,900\\ 6,600\\ 14,400\\ 700\\ 38,900\\ 10,300\\ 9,800\\ 19,600\\ 1,600\end{array}$	53,800 4,800 8,500 350 18,000 5,700 4,800 10,900 750	48,100 1,800 5,900 350 20,900 4,600 5,000 8,700 850	169,000 7,500 22,900 2,200 69,000 30,000 11,800 21,700 3,900	88,200 5,600 14,000 1,200 31,000 17,000 5,800 12,000 1,600	80,800 1,900 8,900 38,000 13,000 6,000 9,700 2,300
Respiratory System Larynx Lung Other & Unspecified Respiratory	88,450 3,250 83,800 1,400	68,900 2,800 65,200 900	19,550 450 18,600 500	104,700 9,200 93,000 2,500	82,700 8,100 73,000 1,600	22,000 1,100 20,000 900
Bone, Tissue and Skin Bone Connective Tissue Skin	8,550 1,900 1,650 5,0004	4,850 1,100 850 2,900	3,700 800 800 2,100	15,700 1,900 4,500 9,300 ²	7,900 1,100 2,400 4,400 ²	7,800 800 2,100 4,900 ²
Breast	33,100	300	32,800	88,700	700	88,000
Genital Organs Cervix, Invasive } Corpus Uteri } Ovary Other Female Genital Prostate Other Male Genital	43,200 7,700 3,300 10,800 1,000 19,300 1,100	20,400 19,300 1,100	22,800 7,700 3,300 10,800 1,000 -	128,800 20,000 ³ 27,000 17,000 4,200 56,000 4,600	60,600 56,000 4,600	68,200 20,000 ³ 27,000 17,000 4,200 -
Urinary Organs Bladder Kidney & Other Urinary	16,600 9,500 7,100	11,100 6,600 4,500	5,500 2,900 2,600	44,700 29,800 14,900	31,200 22,000 9,200	13,500 7,800 5,700
Eye	400	200	200	1,700	800	900
Brain & Central Nervous System	8,600	4,800	3,800	10,800	5,900	4,900
Endocrine Glands Thyroid Other Endocrine	1,650 1,150 500	650 350 300	1,000 800 200	9,100 8,100 1,000	2,700 2,200 500	6,400 5,900 500
Leukemia	15,000	8,400	6,600	21,300	12,000	9,300
Lymphomas Lymphosarcoma & Reticulosarcoma Hodgkin's Disease Multiple Myeloma Other Lymphomas	19,000 7,500 3,200 5,300 3,000	10,100 4,000 1,900 2,700 1,500	8,900 3,500 1,300 2,600 1,500	29,500 10,400 7,200 8,000 3,900	16,000 5,600 4,200 4,100 2,100	13,500 4,800 3,000 3,900 1,800
All Other & Unspecified Sites	25,250	12,600	12,650	27,200	13,400	13,800

NOTE: The estimates of new cancer cases are offered as a rough guide and should not be regarded as definitive. Especially note that year-to-year changes may only represent improvements in the basic data.

¹ Carcinoma-in-situ of the uterine cervix and non-melanoma skin cancer not included in totals.

² Melanoma only. ³ Invasive cancer only. ⁴ Melanoma 3500, other skin 1500.

Incidence estimates are based on rates from NCI Third National Cancer Survey, 1969-71.

The National Cancer Institute recognizes that one of the most valuable resources to be drawn upon in the fight against cancer is the wealth of scientific talent available in the U.S. and around the world. In an effort to attract and maintain the highest quality scientific staff, two personnel systems are used: the U.S. Civil Service System and the PHS Commissioned Corps. In addition, the Staff Fellowship Program and the NIH Visiting Program have been designed to meet special needs. Special programs are also available for those who qualify.

		POSITION	ELIGIBILITY	ANNUAL SALARY	MECHANISM OF ENTRY
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I. CIVIL SERVICE

A. Civil Service	Minimum starting:	Civil Service Commission. Contact
(tenured) Appropriate advanced education, ex-	Ph.D. – \$22,906	Director or Laboratory Chief in area
perience and knowledge needed by	Physicians – \$29,782	of interest or the NCI Personnel Of-
NCI to conduct its programs	Maximum: \$36,000	fice.

II. SPECIAL APPOINTMENT OF EXPERTS AND CONSULTANTS

A. Special Appointment of Experts and Con- sultants (non-tenured appointment which can be extended up to 4 years) Applicants shall possess outstandin experience and ability such as t justify recognition as authorities i their particular fields of activity.	Equivalent to the salary range of GS-13 through GS-18 Maximum: \$36,000 Recommendation by Division Direc- tors. Final approval rests with the Director, NCI.
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III. USPHS COMMISSIONED CORPS

Associate Training Program including CORD residency deferment program (limited tenure, maximum 3 years) ²				
A. Clinical Associate	Graduates of Medical Schools in- cluding Internship	Pay and allowances of Senior Assistant Surgeon or Surgeon of PHS Com- missioned Corps	Apply to Clinical and Professional Education Section, Clinical Center, National Institutes of Health	
B. Research Associate	Graduates of Medical Schools in- cluding Internship	Pay and allowances of Senior Assistant Surgeon or Surgeon of PHS Com- missioned Corps	Apply to Clinical and Professional Education Section, Clinical Center, National Institutes of Health	
C. Staff Associate Graduates of medical and dental schools, or other doctoral qualifications		Pay and allowances of Senior Assistant Surgeon of PHS Commissioned Corps Apply to Clinical and Prof Education Section, Clinical National Institutes of Healt		
D. Senior COSTEP Program (Medical)	Senior Medical Students	Pay and Allowances of Junior Asst. Health Ser- vice Officer plus payment of tuition, fees and other necessary expenses. Can- didates incur 2 year ac- tive duty obligation with PHS Commissioned Corps.	Apply to Clinical and Professional Education Section, Clinical Center, National Institutes of Health	

IV. VISITING PROGRAM (limited tenure)³

POSITION	ELIGIBILITY	ANNUAL SALARY	MECHANISM OF ENTRY	
A. Visiting Fellow (maximum 3 years)	1-3 years postdoctoral education	Entrance stipend \$10,000-10,800 No dependency allowance provided	Contact Director or Laboratory Chief in area of interest.	
 B. Visiting Associates (1 year with renewals to end of project) 	3+ years postdoctoral education with appropriate knowledge needed by NCI	\$12,841-20,125	Contact Director or Laboratory Chief in area of interest.	
C. Visiting Scientist (duration of project)	6+ years postdoctoral education with appropriate unusual experience and knowledge needed	\$18,463-36,000	Contact Director or Laboratory Chief in area of interest.	

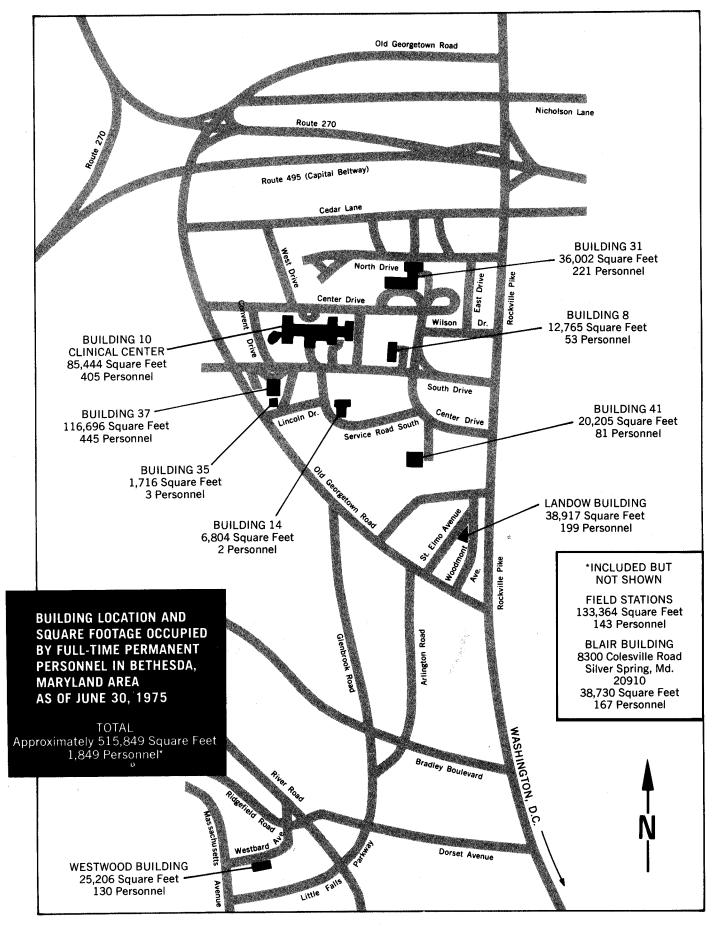
V. STAFF FELLOWSHIPS

A. Staff Fellowships (maximum 5 years) Physician or other doctoral degree equivalent awarded within last 5 years, U.S. citizen or non-citizen eligible for naturalization within 4 years. Staff Fellows Physicians \$18,800-22,700 Other Doctorates \$14,400-21,200 Senior Staff Fellows \$14,400-21,200 Senior Staff Fellows \$14,400-21,200 Senior Staff Fellows \$13,800-22,700 Other Doctorates \$18,800-24,100	o s o
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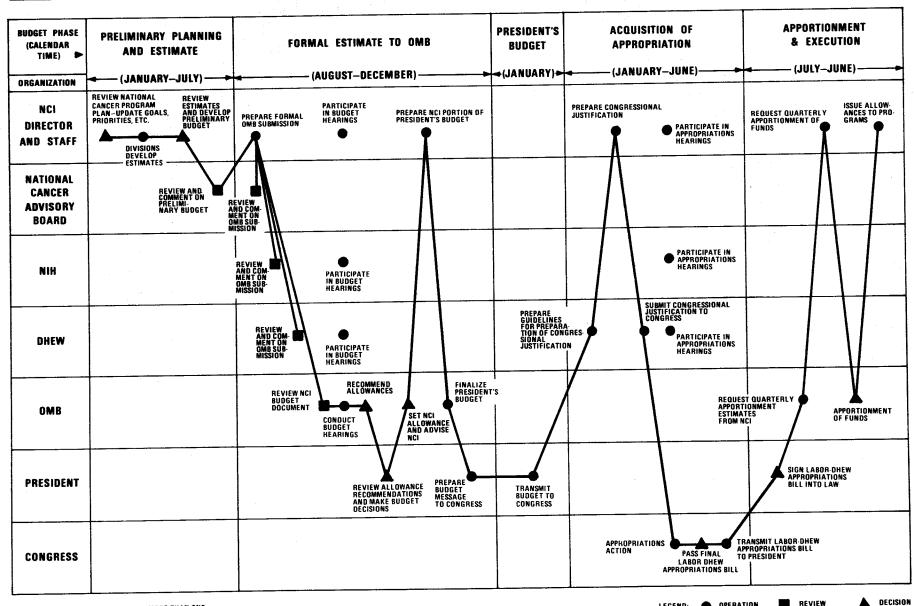
VI. SPECIAL PROGRAMS

·				
A. Research Fellow spon- sored by organization other than NIH, PHS	Determined by sponsoring organization.	Established by spon- soring organization	Contact Director or Laboratory Chief in area of interest; also apply to sponsoring agency, e.g. American Cancer Society, Eleanor Roosevelt Cancer Foundation, Leukemia Society of America, Inc., etc.	
B. COSTEP Program (operates year-round) Maximum 120 days per 12 month period	U.S. citizen with 2 years of bac- calaureate program or more in health-related field. May be enrolled in doctoral program or professional school. Physical requirements of PHS Commissioned Corps. Plans to return to college.	Pay and allowance of a Commissioned Officer, Junior Asst. Grade	Apply to PHS Commissioned Corps, COSTEP SECTION, Parklawn Building, 5600 Fishers Lane, Rock- ville, Maryland 20852.	
C. Civil Service Summer Employment Program	U.S. citizen, 18 years of age or older (16 if high school graduate)	Pay equivalent to GS-1 through GS-4 depending on education and ex- perience	Civil Service Summer Employment Examination	
	College graduates, graduate students, faculty members, equivalent experience.	Pay equivalent to GS-5 through GS-12	Apply to NIH Personnel Staffing Branch.	
D. Fogarty International Scholars	International reputation, produc- tivity, demonstrated ability in biomedical field	\$30,000 per annum	Recommendation to Fogarty Center by Institute Director or Scientist. Contact Director in area of interest.	

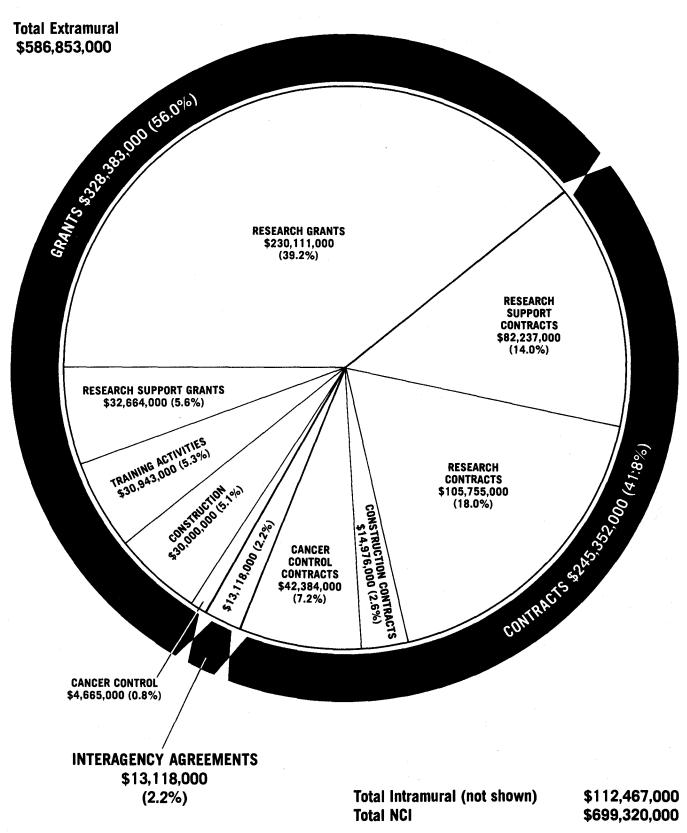
¹Does not necessarily indicate that positions are currently available at the National Cancer Institute. ²Appointments are made upon intellectual attainment and demonstrated research interest and ability matched to NCI's needs. ³Under most circumstances, the various visiting programs are limited to non-citizens.



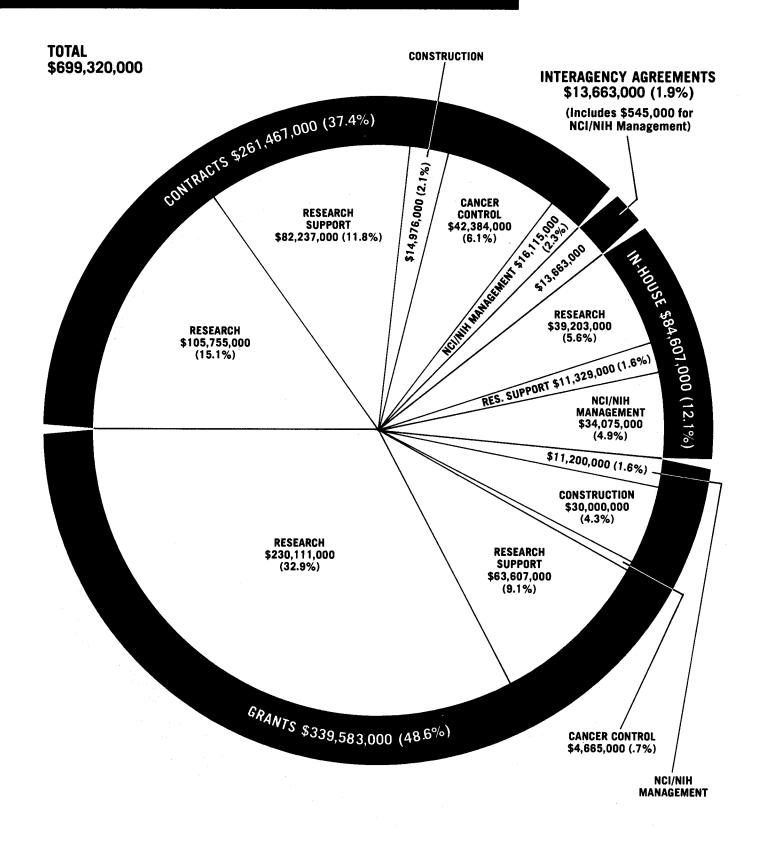
NCI BUDGET ADMINISTRATION PROCESS - UNDER CANCER ACT OF 1971



NCI EXTRAMURAL FUNDS – FISCAL YEAR 1975

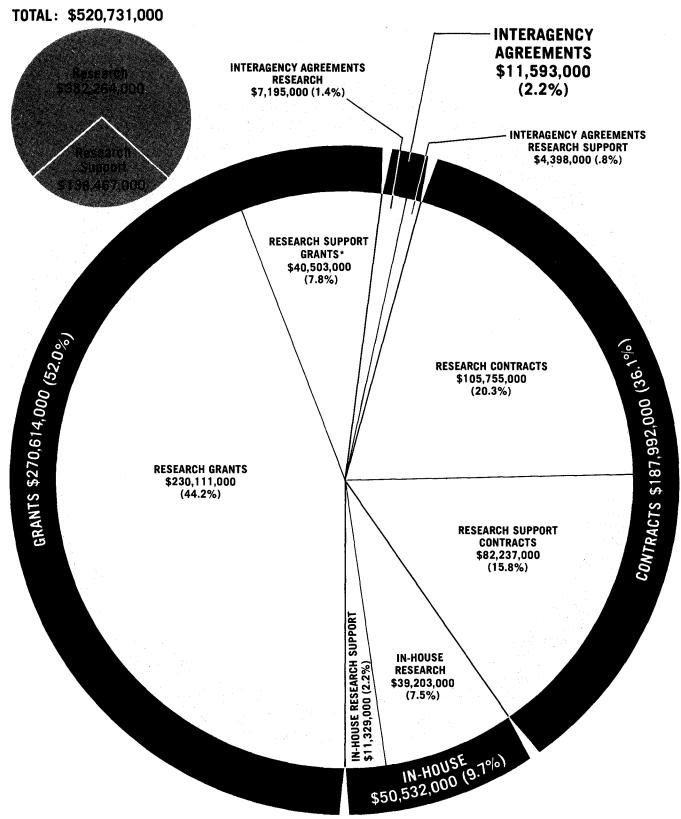


TOTAL NCI DOLLARS BY MECHANISMS – FISCAL YEAR 1975



NOTE: Management includes NCI Management as well as NIH Management Fund.

COMPARISON OF RESEARCH/RESEARCH SUPPORT - FISCAL YEAR 1975



NOTE: Excludes Fellowships and Training Grants, Construction, Cancer Control and NCI/NIH Management Fund. *Research Support Grants include the Clinical Education Program and the Research Career Program.

NATIONAL CANCER INSTITUTE 1975 BUDGET BY ORGANIZATION

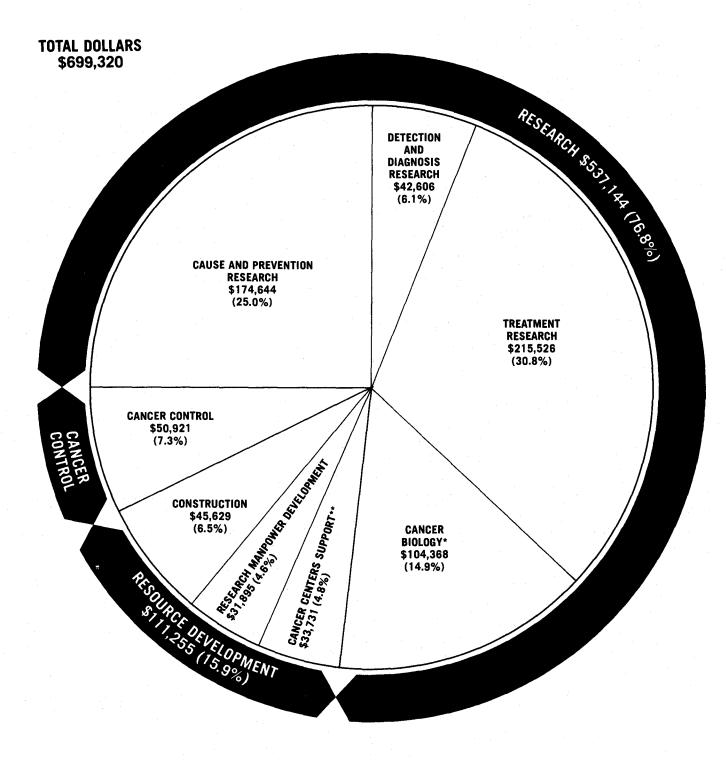
(THOUSANDS OF DOLLARS)

		AMOUNT	ACTIVITY	PERCENT OF Total		
			ANCER RESEARCH RESOURCES AND CENTERS			
\$330,062		\$131,471 83,468 4,005 11,167 30,096 2,568 5,033	Regular Program Program Projects Radiation Development Task Forces (Organ Sites) Core Support Planning Grants Clinical Education Program	18.8 11.9 .6 1.6 4.3 .4 .7	47.2%	
		2,806 13,368 9,736 30,000 6,344	Career Program Fellowships Training Grants Construction Review and Approval	.4 1.9 1.4 4.3 .9		
		DIVISION OF C	ANCER BIOLOGY AND DIAGNOSIS			
\$50,724		41,716 9,008	Laboratory and Clinical Research Task Forces	6.0 1.3	7.3%	
		DIVISION OF C	ANCER TREATMENT			
\$86,441		85,691 750	Cancer Therapy Task Forces	12.3 .1	12.4%	
		DIVISION OF C	ANCER CAUSE AND PREVENTION			
\$122,664		8,671 58,782 40,449 9,165 5,597	Office of the Division Director Virus Cancer Program Carcinogenesis Field Studies and Statistics Task Forces	1.2 8.4 5.8 1.3 .8	17.5%	
		DIVISION OF C	ANCER CONTROL AND REHABILITATION			
\$50,273		50,273	Cancer Control	7.2	7.2%	
OFFICE OF THE DIRECTOR						
\$59,156		21,590 2,264 14,976 20,326	Program Direction and Supporting Services Basic Science Program—FCRC Construction Contracts Management Fund	3.0 .3 2.1 3.0	8.4%	
	*	\$699,320	TOTAL	100.0	7	

NOTE: Does not reflect transfer of the Surgery and Radiation Branches from the Division of Cancer Biology and Diagnosis to the Division of Cancer Treat-ment nor the transfer of the Clinical Cooperative Groups from the Division of Cancer Research Resources and Centers to the Division of Cancer Treatment.

NCI PROGRAM STRUCTURE - FISCAL YEAR 1975

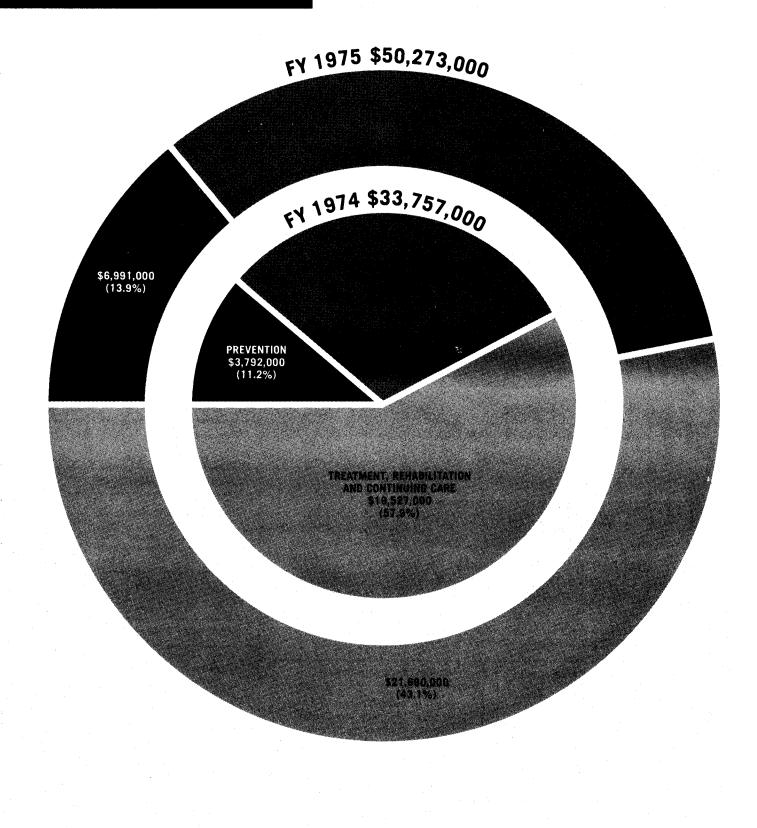
(THOUSANDS OF DOLLARS)



*Includes research which has application to all the research thrusts, i.e. cause and prevention research, detection and diagnosis research and treatment research.

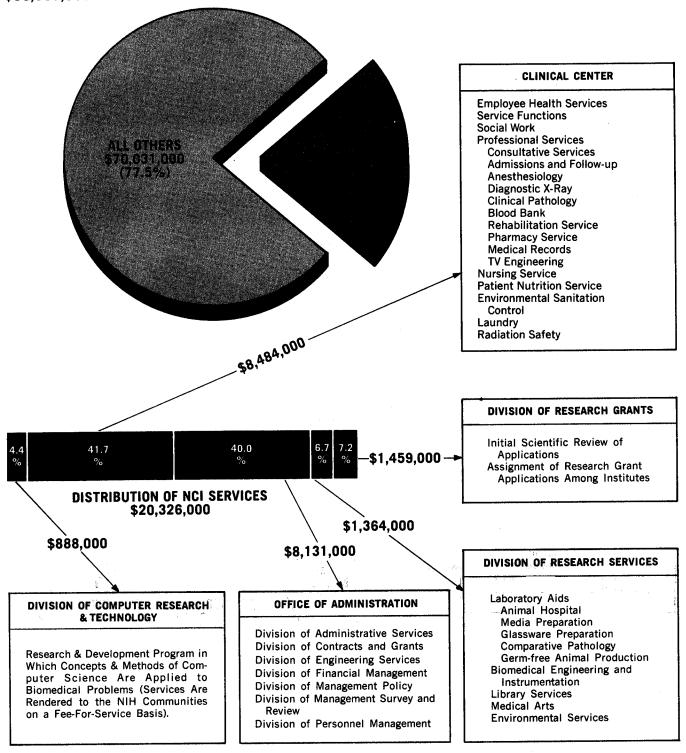
**Planning and core support of centers.

CANCER CONTROL OBLIGATIONS FISCAL YEARS 1974 AND 1975



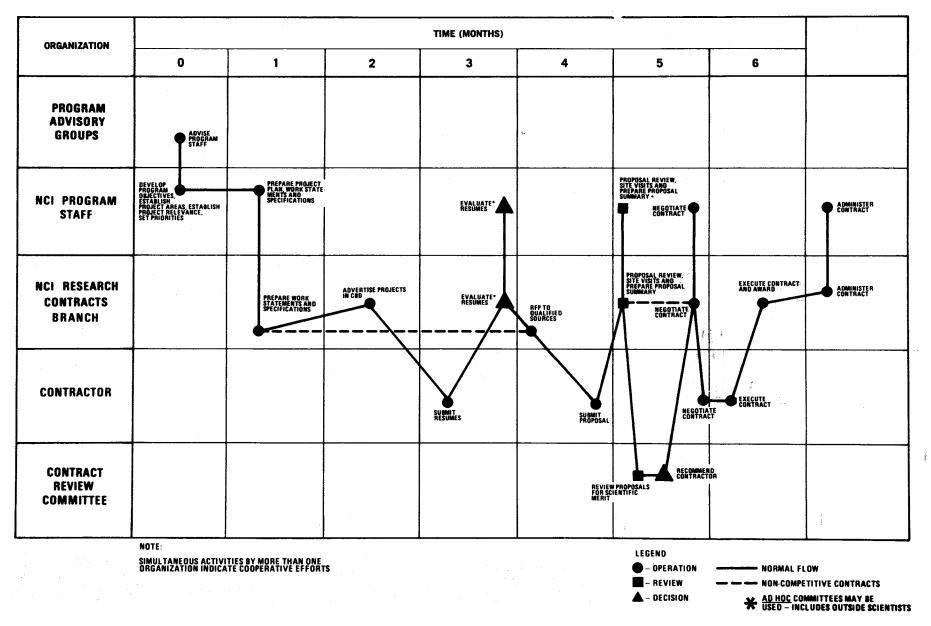
REIMBURSEMENT TO NIH MANAGEMENT FUND FISCAL YEAR 1975

TOTAL NIH SERVICES \$90,357,000



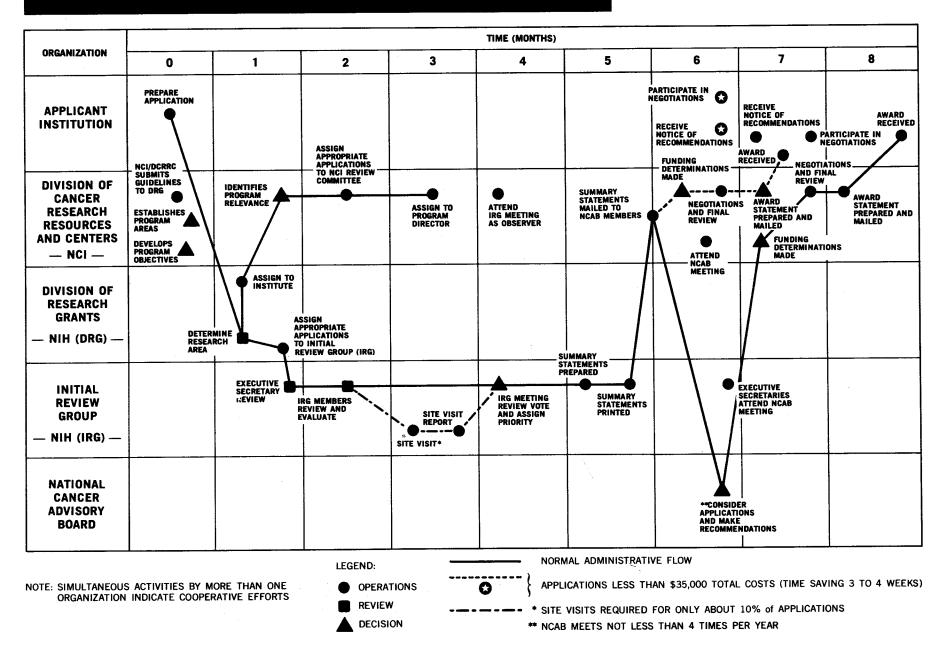
The Management Fund provides for the financing of certain common research supporting services and administrative activities which are required in the operating of NIH.

NCI CONTRACTS ADMINISTRATION PROCESS – UNDER CANCER ACT OF 1971



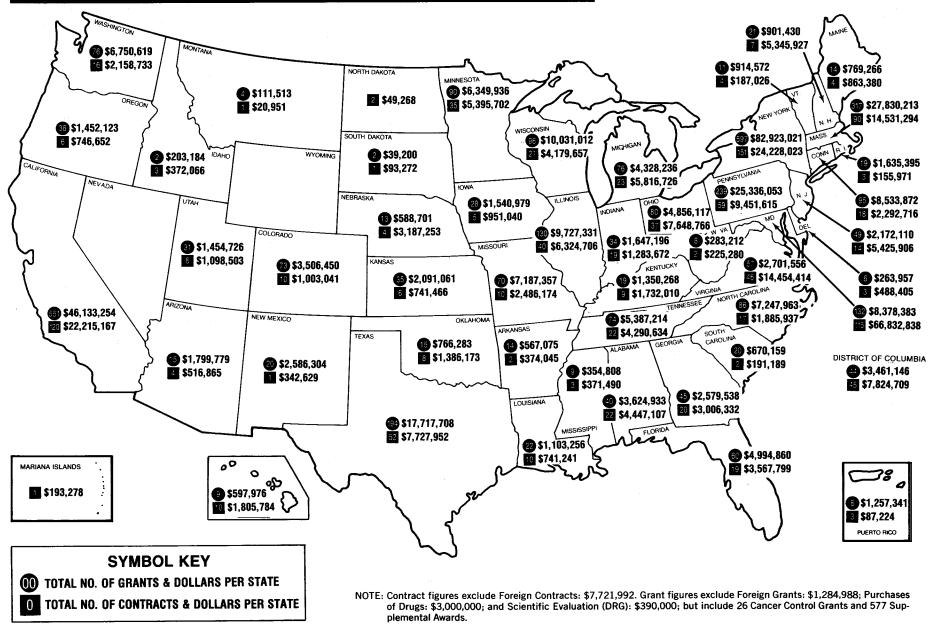
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NCI GRANTS ADMINISTRATION PROCESS - UNDER CANCER ACT OF 1971

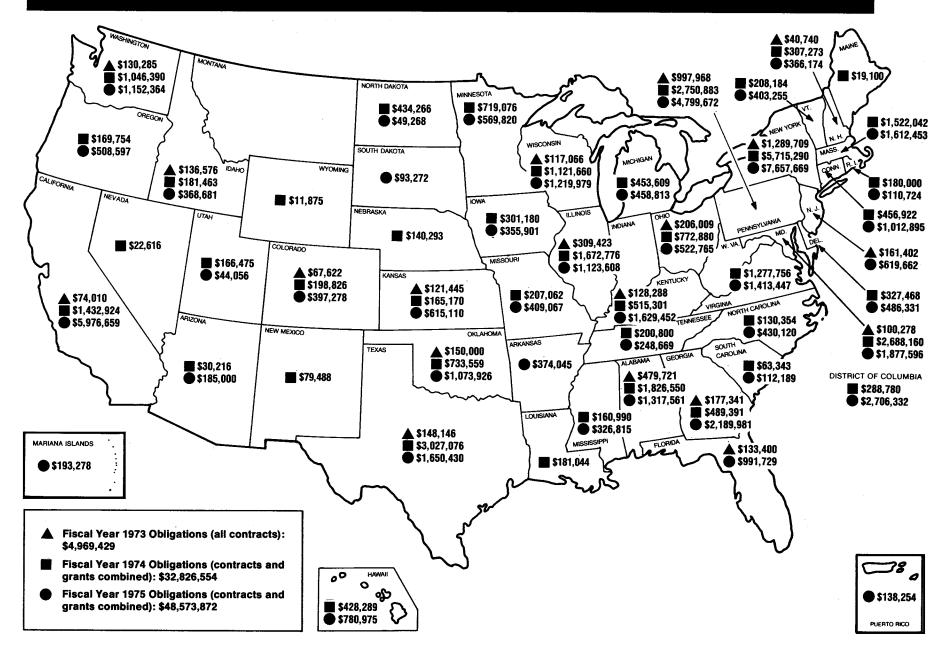


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STATE DISTRIBUTION OF GRANTS AND CONTRACTS - FISCAL YEAR 1975



DISTRIBUTION OF CANCER CONTROL OBLIGATIONS BY STATE AND TERRITORY-FISCAL YEARS 1973-1975



32

NCI SUPPORT TO COMPREHENSIVE CANCER CENTERS-FISCAL YEAR 1975

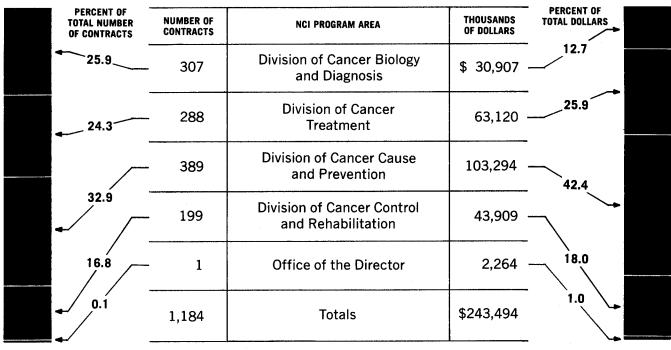
COMPREHENSIVE CANCER CENTERS	LOCATION	RESEARCH GRANTS	RESEARCH AND RESEARCH SUPPORT CONTRACTS	MANPOWER PROGRAMS	CANCER Control	CONSTRUCTION	TOTAL Extramural Support
Memorial Sloan-Kettering Cancer Center	New York City	\$ 19,417	\$ 2,126	\$ 653	\$ 1,515	\$ 200	\$ 23,911
University of Texas System Cancer Center	Houston	9,696	3,433	790	808	_	14,727
Fox Chase and University of Pennsylvania Cancer Center	Philadelphia	10,074	344	990	477		11,885
Roswell Park Memorial Institute	Buffalo	8,290	1,138	627	1,408	_	11,463
University of Wisconsin Clinical Cancer Center	Madison	8,294	613	1,042	638	_	10,587
University of Southern California/Los Angeles County Cancer Center	Los Angeles	4,501	3,201	589	953	-	9,244
Yale University Comprehensive Cancer Center	New Haven	5,584	1,135	632	282	1,274	8,907
Illinois Cancer Council	Chicago	5,64 9	1,688	615	293	455	8,700
Johns Hopkins University Comprehensive Cancer Center	Baltimore	5,164	1,629	762	1,129	-	8,684
Fred Hutchinson Cancer Center	Seattle	5,117	861	679	742		7,399
Sidney Farber Cancer Center	Boston	811	773	354	90	4,897	6,925
Mayo Foundation Cancer Center	Rochester	1,820	3,059	72	537	-	5,488
Duke University Comprehensive Cancer Center	Durham	3,390	1,011	490	299	-	5,190
University of Alabama Comprehensive Cancer Center	Birmingham	3,118	302	255	1,052	-	4,727
Comprehensive Cancer Center of the State of Florida	Miami	2,917	665	124	815	-	4,521
Colorado Regional Cancer Center	Denver	2,726	427	338	351	_	3,842
Georgetown University/Howard University Comprehensive Cancer Center	Washington, D. C.	993	645	130	801	_	2,569
TOTAL NCI SUPPORT	L	\$97,561	\$23,050	\$9,142	\$12,190	\$6,826	\$148,76

INSTITUTIONS RECEIVING MORE THAN \$1,000,000 FROM THE NATIONAL CANCER INSTITUTE IN FISCAL YEAR 1975

NAME OF INSTITUTION	GRANTS	CONTRACTS	CONSTRUCTION	TOTAL	LOCATION
University of California Systems	\$ 18,207	\$ 5,694	\$ 5,063	\$ 28,964	California
Litton Bionetics	_	19,437	6,834	26,271	Maryland
University of Texas System	13,862	4,831	_	18,693	Texas
Sloan-Kettering Institute for Cancer Research	14,590	804	-	15,394	New York
Yeshiva University	3,675	1,391	8,650	13,716	New York
Columbia University	5,003	1,568	5,890	12,461	New York
Roswell Park Memorial Institute	9,157	2,306	- 1	11,463	New York
University of Wisconsin Clinical Cancer Center	9,336	1,251	-	10,587	Wisconsin
Stanford University	6,429	2,977		9,406	California
University of Southern California/LAC Cancer Center	5,090	4,154		9,244	California
Yale University Comprehensive Cancer Center	6,411	1,221	1,274	8,906	Connecticut
Johns Hopkins University Comprehensive Cancer Center .	6,318	2,366	-	8,684	Maryland
Memorial Hospital for Cancer and Allied Diseases	5,480	2,837	200	8,517	New York
Tracor Jitco, Inc	1105	8,475	_	8,475	Virginia
New York University Medical Center	1,165	863	4,897	6,925	Massachusetts
Microbiological Associates	4,857	1,058 6,390	704	6,619	New York Maryland
Fox Chase Institute for Cancer Research		477	-	6,390	Pennsylvania
University of Chicago	4,445	989	455	6,267	Illinois
University of Minnesota	4,445	1,487	455	5,889 5,646	Minnesota
Enviro Controls, Inc.	4,139	5.644		5,646 5,644	Maryland
University of Pennsylvania		344		5,618	Pennsylvania
Mayo Foundation Cancer Center	1,892	3,596	_	5,018	Minnesota
University of Maryland	560	4,767	_	5,327	Maryland
Washington University	4,440	106	733	5,279	Missouri
Massachusetts General Hospital	3,874	1,335		5,209	Massachusetts
Duke University Comprehensive Cancer Center	3,933	1,257	_	5,190	North Carolina
Harvard University	4.466	615	_	5,081	Massachusetts
University of Rochester	4,025	983	_*	5,008	New York
SUNY Downstate Medical Center	3,690	1,301	_	4,991	New York
CUNY Herbert H. Lehman College	4,053	899	-	4,952	New York
University of Alabama Comprehensive Cancer Center	3,373	1,354	_	4,727	Alabama
Mary Hitchcock Memorial Hospital	-	4,684		4,684	New Hampshire
University of Washington	3,920	735	-	4,655	Washington
Meloy Laboratories	—	4,639	-	4,639	Virginia
Comprehensive Cancer Center of the State of Florida	3,538	983		4,521	Florida
Baylor College of Medicine	3,276	1,146	-	4,422	Texas
Arthur D. Little, Inc.	-	4,195	-	4,195	Massachusetts
Massachusetts Institute of Technology	3,488	546	_	4,034	Massachusetts
Salk Institute for Biological Studies	2,062	96	1,800	3,958	California
American Health Foundation	2,949	925		3,874	New York
Flow Laboratories	-	3,740		3,740	Maryland
Emory University	1,897	1,731		3,628	Georgia
Temple University Stanford Research Institute	3,344 583	244	-	3,588	Pennsylvania
University of Nebraska Medical Center	539	2,977 3,011	-	3,560	California Nebraska
JRB Associates	555	3,481	_	3,550 3,481	Virginia
Ohio State University	2,167	1,247	_	3,481	Ohio
Tufts University	2,978	±,27/	150	3,128	Massachusetts
Wistar Institute	2,916	187		3,103	Pennsylvania
University of New Mexico	2,576	343	_	2,919	New Mexico
Illinois Institute of Research	76	2,836	_	2,912	Illinois
Hazleton Laboratories		2,900	_	2,900	Virginia
Thomas Jefferson University	1,789	1,077	_	2,866	Pennsylvania
Fred Hutchinson Cancer Research Center	1,876	868		2,744	Washington
Pennsylvania State University	1,429	1,299	_	2,728	Pennsylvania
Battelle Memorial Institute	143	2,568	- 1	2,711	Ohio
Michigan Cancer Foundation	1,138	1,536	-	2,674	Michigan
·					

NAME OF INSTITUTION	GRANTS	CONTRACTS	CONSTRUCTION	TOTAL	LOCATION
Southern Research Institute	134	2,442		2,576	Alabama
Pfizer, Inc.	_	2,526	_	2,526	New Jersey
St. Jude Children's Research Hospital	2.472	_	-	2,472	Tennessee
Scripps Clinic and Research Foundation	1,336	1,060		2.396	California
University of Iowa	1,523	778	_	2,301	lowa
University of North Carolina	1,891	379	-	2,270	North Carolin
University of Pittsburgh	934	1,320		2,254	Pennsylvania
Utah State University	1,230	980		2,210	Utah
University of Tennessee	1,534	617	-	2,151	Tennessee
University of Arizona	1,733	399	-	2,132	Arizona
University of Louisville	416	1,550		1,966	Kentucky
George Washington University	1,519	422	-	1,941	Dist. of Col.
Mason Research Institute	-	1,904	-	1,904	Massachuset
University of Colorado Medical Center	1,454	378	_	1,832	Colorado
Cold Spring Harbor Laboratories	1,797		-	1,797	New York
St. Louis University	544	1,228	- I	1,772	Missouri
Children's Hospital of Philadelphia	1,091	639	-	1,730	Pennsylvania
Montefiore Hospital and Medical Center	1,159	543	-	1,702	New York
Rush Presbyterian-St. Luke's Medical Center	973	708	- 1	1,681	Illinois
University of Kansas	1,130	548		1,678	Kansas
New England Medical Center Hospital	1,238	439	-	1,677	Massachuset
Case Western Reserve University	1,159	473	-	1,632	Ohio
University of Oregon	1,401	204	-	1,605	Oregon
University of Illinois Medical Center	1,024	548	-	1,572	Illinois
Medical College of Virginia	1,472	95		1,567	Virginia
Boston University	1,051	426	75	1,552	Massachuset
Worcester Foundation	1,203	343		1,546	Massachuset
American College of Radiology	935	587	-	1,522	Illinois
Charles River Breeding Laboratories	-	1,472	-	1,472	Massachuset
Electro-Nucleonics Laboratories	- 705	659	-	1,450	Maryland Dist. of Col.
Howard University	785	924		1,444	California
Children's Hospital of Los Angeles	514	618	_	1,438	New Hampsh
Dartmouth College	795 598	769	-	1,413	Hawaii
University of Hawaii	1.013	342	_	1,367 1,355	Michigan
University of Michigan	692	647	_	1,339	Maine
Jackson Laboratory	092	1,337	_	1.337	Switzerland
World Health Organization	201	1,125	_	1,326	California
California State Department of Health	201	1,319	_	1,319	Florida
Life Sciences, Inc.	_	1,308		1,319	Virginia
TRW Systems Group	_	1,308	_	1,296	New Jersey
Merck and Company, Inc	1,083	202	_	1,285	Florida
	1,063	202	_	1,263	New York
Rockefeller University	1,203	-		1,203	Puerto Rico
	1,257	1 249		1,248	Michigan
Upjohn Company University of Virginia	984	1,248 180		1,248	Virginia
Wisconsin Alumni Research Federation Institute, Inc	- 304	1,141	_	1,104	Wisconsin
	593	535	_	1,141	Wisconsin
Medical College of Wisconsin	338	787		1,120	Dist. of Col.
U. S. Small Business Administration		1.116	_	1,125	Dist. of Col.
Allegheny General Hospital	727	379	_	1,110	Pennsylvania
Colorado State University	942	160	-	1,100	Colorado
Roger Williams General Hospital	1,078		_	1,102	Rhode Island
Bowman Gray School of Medicine/Wake Forest University	1,078	16	_	1,048	North Carolin
New York Medical College	790	258	_	1,048	New York
Weizmann Institute of Science	124	903	_	1.027	Israel
College of Medicine and Dentistry of New Jersey	656	352	_	1,008	New Jersey
Vanderbilt University	679	329	_	1,008	Tennessee
University of Cincinnati	495	508	-	1,003	Ohio
	\$255,230	\$183,687	\$36,725	\$475,642	L
TOTALS PERCENT OF TOTAL AWARDED ABOVE	\$255,230 53.7	\$103,007 38.6	\$30,723 7.7	\$473,842 100.0	
TOTAL NCI FISCAL YEAR 1975 OBLIGATIONS	\$699,305	30.0			
PERCENT OF NCI TOTAL OBLIGATIONS	36.5	26.3	5.3	68.0	

NOTE: NCI funds approximately 500 institutions; therefore, the above listing represents about 24 percent of the institutions annually funded by NCI.



PROGRAM DISTRIBUTION

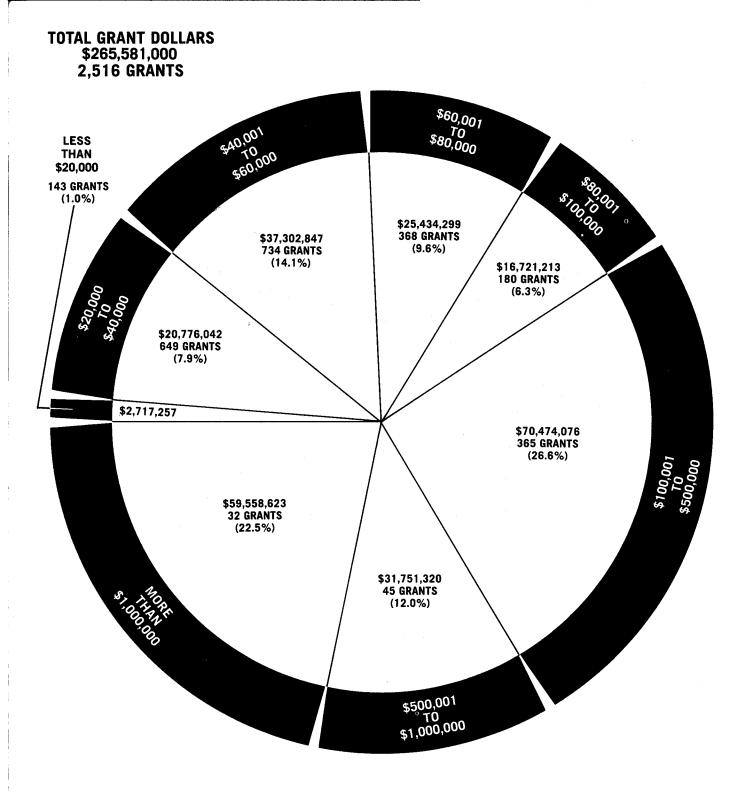
Excludes 14 construction contracts totalling \$14,976,000. Includes Interagency Agreements.

INSTITUTIONAL DISTRIBUTION

PERCENT OF TOTAL NUMBER OF CONTRACTS	NUMBER OF CØNTRACTS			PERCENT OF TOTAL DOLLARS
 18.8	223	Profit-Making	\$ 90,612	
40.8	483	Academic	68,560	
	285	Non-Profit	54,173	28.2
24.1	45	Federal Government	13,118	22.2
- 3.8	60	State and Local Government	9,309	5.4
 5 .1	88	Foreign	7,722	3.8
 7.4	1,184	Totals	\$243,494	3.2

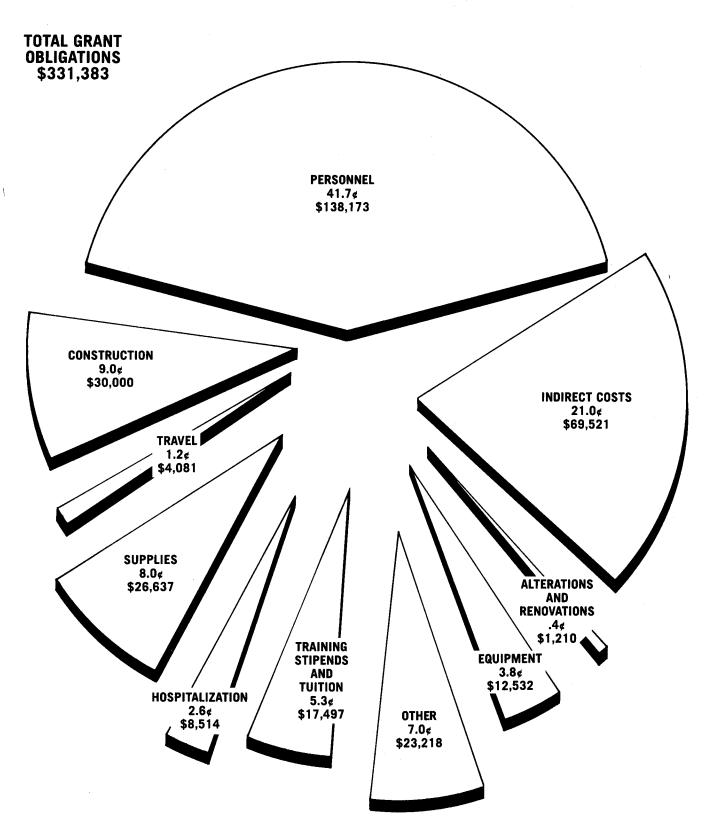
Excludes 14 construction contracts totalling \$14,976,000.

DISTRIBUTION OF NCI RESEARCH GRANTS BY VALUE OF GRANT AWARD - FISCAL YEAR 1975



DISTRIBUTION OF THE "GRANT DOLLAR" - FISCAL YEAR 1975

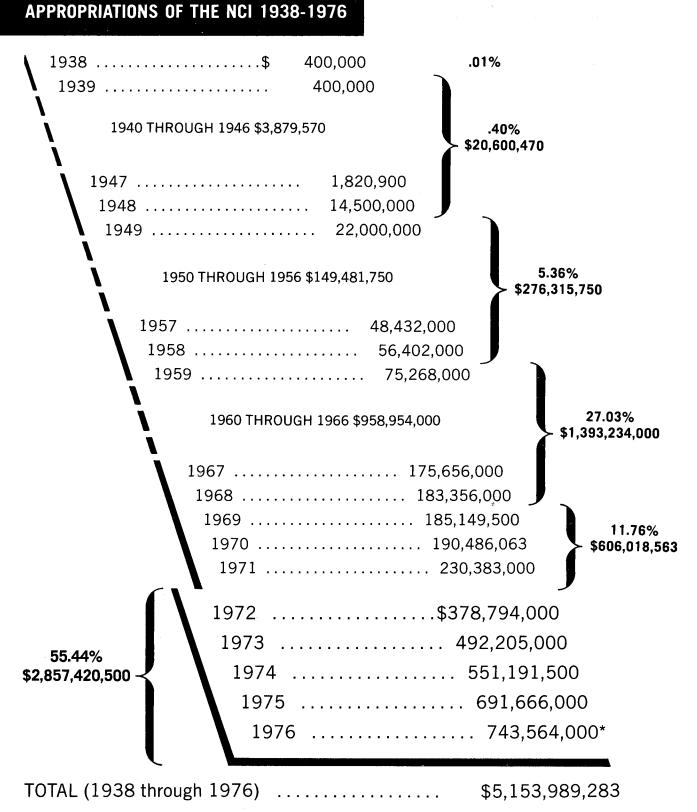
(DOLLARS IN THOUSANDS)



NOTE: Includes \$3,000,000 for Purchase of Drugs.

FOREIGN RESEARCH GRANTS AND CONTRACTS - FISCAL YEAR 1975

	NUMBER OF GRANTS	GRANT DOLLARS AWARDED	NUMBER OF Contracts	CONTRACT DOLLARS AWARDED	TOTAL DOLLARS AWARDED	PERCENT OF TOTAL AMOUNT AWARDED
Australia	2	\$ 60	5	\$ 367	\$ 427	4.9
Austria	_	_	1	43	43	.5
Belgium	1	132	3	514	646	7.4
Canada	5	150	7	435	585	6.7
Colombia	_	_	1	83	83	.9
Denmark	1	20	-		20	.2
England	3	62	6	233	295	3.4
Finland	1	49	3	72	121	1.3
France	2	49	9	1,343	1,392	15.9
Germany	_		2	81	81	.9
Israel	2	118	15	1,688	1,806	20.6
Italy	2	151	8	778	929	10.6
Japan	1	1	4	285	286	3.3
Netherlands	_	_	5	399	399	4.6
Norway		_	1	99	99	1.1
Portugal	1	45	_	_	45	.5
South Africa	-	_	1	30	30	.3
Spain	1	22	1	28	50	.6
Sweden	2	143	10	702	845	9.7
Switzerland	1	35	4	252	287	3.3
Uganda	_	_	1	252	252	2.9
Wales	-	-	1	38	38	.4
TOTALS	25	\$1,037	88	\$7,722	\$8,759	100.0

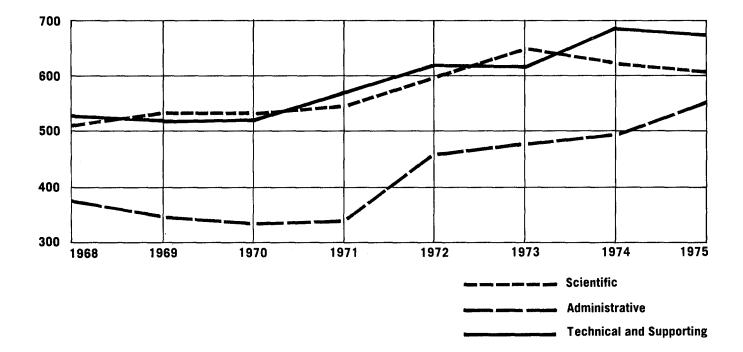


NOTEWORTHY DATES FOR NCI APPROPRIATIONS

Exceeded \$1,000,000 in 1947. Exceeded \$50,000,000 in 1958. Exceeded \$100,000,000 in 1961. Exceeded \$500,000,000 in 1974. Cumulative appropriations exceeded \$5,000,000,000 in 1976. *Does not include \$18,163,000 for training, which is awaiting renewal legislation.

DISTRIBUTION OF PERSONNEL BY FUNCTION

	Percent of Actual Employment													
	FISCAL YEAR													
	1968	1969	1970	1971	1972	1973	1974	1975*						
Scientific	37.5%	37.8%	38.3%	37.5%	36.2%	37.3%	34.4%	32.7%						
Administrative	25.5%	24.4%	24.0%	23.9%	27.3%	27.6%	27.0%	30.0%						
Technical and Supporting	37.0%	37.8%	37.7%	38.6%	36.5%	35.1%	38.6%	37.3%						
Total Actual Employment	1453	1411	1355	1426	1665	1736	1805	1849						

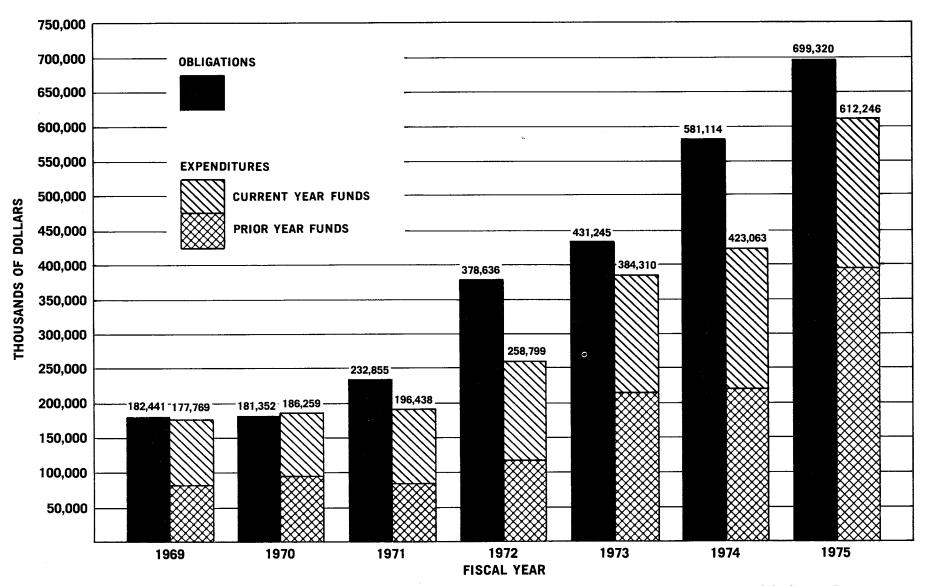


COMPARISON OF DOLLARS, POSITIONS AND SPACE

	DOLLARS				POSITIONS		SPACE			
	OBLIGATIONS (\$000's)	PERCENT OF INCREASE OVER BASE YEAR	PERCENT OF INCREASE OVER PRIOR YEAR	FULL-TIME PERMANENT EMPLOYEES	PERCENT OF INCREASE OVER BASE YEAR	PERCENT OF INCREASE OVER PRIOR YEAR	ALLOCATED SPACE (SQUARE FEET)*	PERCENT OF INCREASE OVER BASE YEAR	PERCENT OF INCREASE OVER PRIOR YEAR	
1971	232,855	Base Year		1426	Base Year		321,230	Base Year		
1972	378,636	62.6	62.6	1665	16.8	16.8	329,587	2.6	2.6	
1973	431,245	85.2	13.9	1736	21.7	4.3	357,972 *	11.4	8.6	
1974	581,149	149.6	34.8	1805	26.6	4.0	381,436	18.7	6.6	
1975	699,320	200.3	20.3	1849	29.7	2.4	382,485	19.1	0.2	

*Does not include field station-assigned space.

NATIONAL CANCER INSTITUTE OBLIGATIONS AND EXPENDITURES



OBLIGATIONS: Orders placed, grants and contracts awarded, salaries earned and similar financial transactions which legally utilize or reserve an appropriation for expenditure.

EXPENDITURES: Payments (cash or checks) made from current or prior year appropriations.

NCI OBLIGATIONS - 1970 - 1975

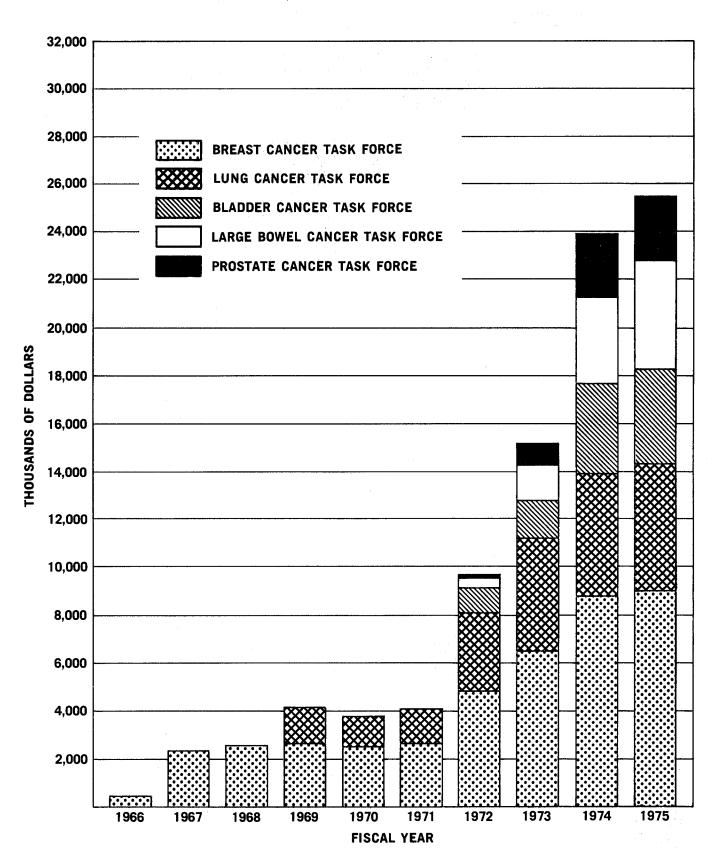
(DOLLARS IN THOUSANDS)

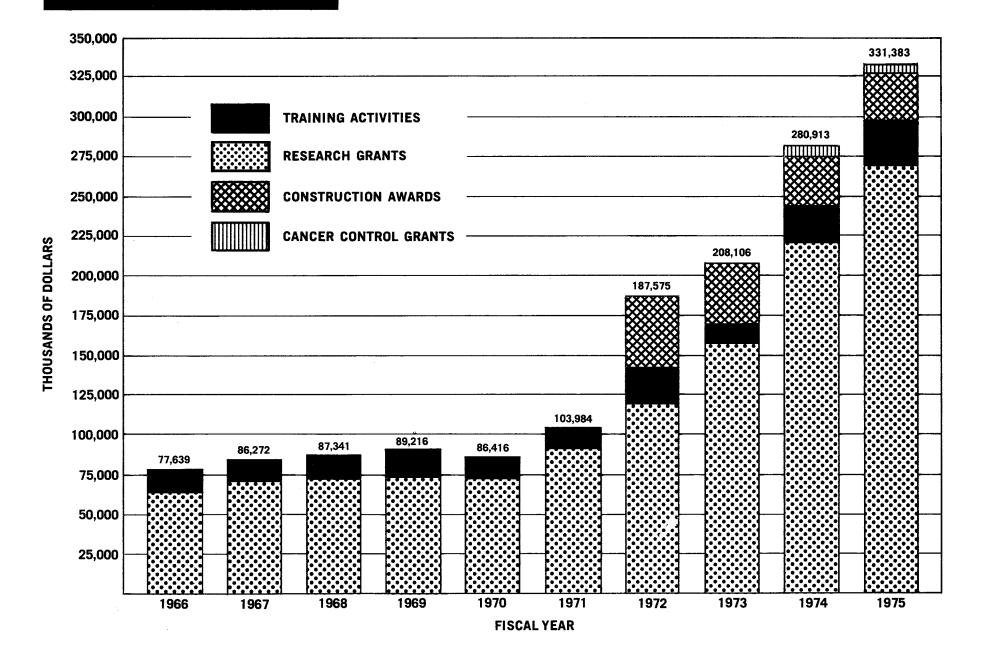
	19	70	19	171	19	72	19	73	19	74	19	75
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
GRANTS												
Research	1,142	\$ 80,381	1,175	\$ 97,327	1,472	\$125,202	1,770	\$165,684	2,195	\$219,743	2,567	\$270,614
Fellowships	175	1,691	191	1,786	197	3,948	91	988	405	6,004	452	13,368
Training	185	10,774	171	10,774	201	16,474	193	12,900	173	17,558	103	9,736
Construction.		—	—	_	. 17	47,004	17	34,737	8	31,692	10	30,000
Cancer Control	<u> </u>	-	-	—		—	—		11	5,916	26	4,665
TOTAL GRANTS	1, 502	92,846	1,537	109,887	1,887	192,628	2,071	214,309	2,792	280,913	3,158	328,383
DIRECT OPERATIONS												
Research and Research Support												
Contracts	333	50,833	445	78,196	582	122,857	677	135,908	950	180,360	1,016	199,585
Construction Contracts	—	—	—	—		3,999	—	4,067	. 19	6,398	14	14,976
In-House	1,355	28,219	1,426	33,853	1,665	46,235	1,736	56,362	1,805	68,848	1,849	90,442
Management Fund	-	9,455	—	10,917	—	12,910		15,194		16,754		20,326
TOTAL DIRECT OPERATIONS	_	88,507	<u> </u>	122, 9 66	_	186,001		211,531	. —	272,360	. , 	325,329
CANCER CONTROL												
In-House	-	-	—		_	_	[8]	182	[26]	931	[53]	1,699
Contracts	-	—			_	—	19	5,222	154	26,910	199	43,909
TOTAL CANCER CONTROL	_	—		_	_	-		5,404		27,841	_	45,608
TOTAL NCI OBLIGATIONS	-	\$181,353	. 	\$232,853		\$378,629		\$431,244	_	\$581,114	—	\$699,320

NOTES: Career programs and Clinical Education Program are included in Research Grant figures. Underscored figures represent full-time permanent employees on rolls as of June 30 of the year indicated. Figures in brackets are full-time permanent employees and are included in total figures underscored above.

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TASK FORCE OBLIGATIONS - 1966 - 1975





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NCI REGULAR GRANT AWARDS - 1970-1975 (Including Clinical Cooperative Groups)

FISCAL		REG	UESTED	API	PROVED	AW	ARDED	PERCENT
YEAR	TYPE AWARD	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	FUNDED
1970	Competing New	499	\$ 24,392	335	\$12,105	91	\$ 3,846	27.2
	Renewals	296	16,956	249	11,624	136	5,982	54.6
	Total	795	41,348	584	23,729	227	9,828	38.9
	Non-Competing	-		—		770	34,666	-
1971	Competing New Renewals	570 328	\$ 26,854 20,711	388 273	\$13,648 13,572	215 177	\$ 7,346 9,455	55.4 64.8
	Total	898	47,565	661	27,220	392	16,801	59.3
	Non-Competing	_	_	_	_	618	33,009	-
1972	Competing New Renewals	1,013 343	\$ 57,836 25,171	612 284	\$26,093 16,833	384 204	\$17,122 13,346	62.7 71.8
	Total	1,356	83,007	896	42,926	588	30,468	65.6
	Non-Competing	-		-	_	694	36,417	-
1973	Competing New Renewals	1,258 217	\$ 84,946 21,906	715 189	\$33,794 13,363	372 129	\$18,085 10,365	52.0 68.3
	Total	1,475	106,852	904	47,157	501	28,450	55.4
	Non-Competing	-	-	—	_	1,013	54,687	
1974	Competing New Renewals	1,382 379	\$100,717 33,651	909 336	\$45,713 22,815	500 285	\$27,824 20,413	55.0 84.8
	Total	1,761	134,368	1,245	68,528	785	48,237	63.1
	Non-Competing	-	-	·	_	1,049	62,803	
1975	Competing New Renewals	1,509 555	\$108,621 55,314	979 429	\$48,023 31,876	581 349	\$30,605 27,949	59.5 81.0
	Total	2,064	163,935	1,408	79,899	930	58,554	66.1
	Non-Competing	-		-		1,112	72,917	-

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