

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Allergy and Infectious Diseases**

Budget Mechanism - Total

MECHANISM	FY 2005 Actual		FY 2006 Appropriation		FY 2007 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	2,977	\$1,356,810,000	3,067	\$1,450,975,000	3,123	\$1,685,169,000
Administrative supplements	(151)	252,151,000	(68)	16,813,000	(36)	14,005,000
Competing:						
Renewal	(296)	114,067,000	(345)	108,061,000	(338)	106,878,000
New	(867)	376,401,000	(793)	546,440,000	(821)	314,150,000
Supplements	(1)	73,000	(0)	0	(0)	0
Subtotal, competing	1,164	490,541,000	1,138	654,501,000	1,159	421,028,000
Subtotal, RPGs	4,141	2,099,502,000	4,205	2,122,289,000	4,282	2,120,202,000
SBIR/STTR	222	101,940,000	220	97,689,000	224	101,210,000
Subtotal, RPGs	4,363	2,201,442,000	4,425	2,219,978,000	4,506	2,221,412,000
Research Centers:						
Specialized/comprehensive	34	132,722,000	34	131,262,000	34	130,607,000
Clinical research		0	0	0	0	0
Biotechnology		0	0	0	0	0
Comparative medicine		300,000	0	297,000	0	295,000
Research Centers in Minority Institutions	0	1,626,000	0	1,608,000	0	1,600,000
Subtotal, Centers	34	134,648,000	34	133,167,000	34	132,502,000
Other Research:						
Research careers	326	39,903,000	322	39,464,000	326	39,808,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0
Minority biomedical research support	0	1,052,000	0	1,040,000	0	1,035,000
Other	72	17,405,000	71	10,785,000	71	10,729,000
Subtotal, Other Research	398	58,360,000	393	51,289,000	397	51,572,000
Total Research Grants	4,795	2,394,450,000	4,852	2,404,434,000	4,937	2,405,486,000
Research Training:						
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	187	7,913,000	181	7,826,000	180	7,789,000
Institutional awards	1,078	51,136,000	1,059	50,574,000	1,054	50,321,000
Total, Training	1,265	59,049,000	1,240	58,400,000	1,234	58,110,000
Research & development contracts (SBIR/STTR)	312 (0)	1,038,053,000 (213,000)	331 (0)	1,103,134,000 (213,000)	338 (0)	1,104,365,000 (213,000)
Intramural research	<u>FTEs</u> 780	<u>FTEs</u> 527,708,000	<u>FTEs</u> 780	<u>FTEs</u> 538,336,000	<u>FTEs</u> 782	<u>FTEs</u> 536,792,000
Research management and support	769	207,573,000	735	210,730,000	769	213,891,000
Cancer prevention & control	0	0	0	0	0	0
Construction		148,800,000	0	29,700,000	0	25,000,000
Buildings and Facilities		0	0	0	0	0
NIH Roadmap for Medical Research	0	27,208,000	0	38,567,000	0	51,852,000
Total, N	1,549	4,402,841,000	1,515	4,383,301,000	1,551	4,395,496,000
(Clinical Trials)		(651,934,000)		(651,751,000)		(654,603,000)

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research