

**National Institutes of Health
National Institute of Allergy and Infectious Diseases**

Amounts Available for Obligation 1/

Source of Funding	FY 2004 Actual	FY 2005 Appropriation	FY 2006 Estimate
Appropriation	\$4,335,155,000	\$4,440,007,000	\$4,459,395,000
Enacted Rescissions	(30,593,000)	(37,166,000)	0
Subtotal, Adjusted Appropriation	4,304,562,000	4,402,841,000	4,459,395,000
Real transfer to the Global Fund to fight HIV/AIDS, Malaria, and Tuberculosis	(149,115,000)	(99,200,000)	0
Real transfer under NIH Director's one-percent transfer authority to other ICs	(13,678,000)	0	0
Comparative transfer to NIBIB for Radiology Program	(321,000)	0	0
Comparative transfer to Buildings and Facilities	(1,201,000)	0	0
Comparative transfer to/from other NIH ICs for NIH Roadmap	13,678,000	0	0
Comparable transfer from the Global Fund to fight HIV/AIDS, Malaria, and Tuberculosis	149,115,000	99,200,000	0
Subtotal, adjusted budget authority	4,303,040,000	4,402,841,000	4,459,395,000
Unobligated Balance, start of year	0	0	0
Unobligated Balance, end of year	0	0	0
Subtotal, adjusted budget authority	4,303,040,000	4,402,841,000	4,459,395,000
Unobligated balance lapsing	0	0	0
Total obligations	4,303,040,000	4,402,841,000	4,459,395,000

1/ Excludes the following amounts for reimbursable activities carried out by this account:
FY 2004 - \$4,867,000 FY 2005 - \$5,969,000 FY 2006 - \$7,320,000
Excludes \$7,896,139,000 in FY 2005 and \$9,880,377,000 in FY 2006 for royalties.