

MHO Enrollment/Capitation Payment by Rate Category Report
May 2004 - FINAL NUMBERS

Recip PERC Desc	Prov Billing Name										
	ABHA	CLACKAMAS	FAMILY CARE INC	GOBHI	JBH	LANE CARE MHO	MVBCN	VERITY	THA	WASHINGTON	Grand Total
AD Medical only	2,031	1,920	463	2,440	5,529	3,137	4,984	6,267	345	1,601	28,717
	\$189,063.55	\$173,224.98	\$46,387.23	\$223,523.98	\$507,998.47	\$284,052.34	\$456,380.61	\$566,248.48	\$31,977.92	\$145,279.24	\$2,624,136.80
ADC - Unemployed	353	395	271	467	1,190	628	1,444	1,801	224	515	7,288
	\$6,087.89	\$6,848.12	\$4,697.70	\$8,116.31	\$21,640.65	\$11,297.58	\$23,889.00	\$27,487.71	\$3,942.98	\$7,910.62	\$121,918.56
ADC Extended Medical	2,268	1,850	875	2,489	5,286	2,634	4,940	4,268	395	1,504	26,509
	\$39,278.49	\$31,269.35	\$15,106.66	\$41,348.61	\$91,857.91	\$45,617.75	\$82,643.22	\$70,467.08	\$6,650.07	\$24,830.69	\$449,069.83
Aid to Dependent Children	5,167	4,262	2,919	5,195	11,678	6,951	14,108	14,714	1,691	4,514	71,199
	\$88,160.29	\$71,415.37	\$49,243.60	\$87,336.88	\$203,094.07	\$119,989.67	\$234,010.36	\$244,510.83	\$27,898.48	\$71,968.91	\$1,197,628.46
Aid to the Blind	22	26	12	54	84	46	94	149	9	40	536
	\$2,264.89	\$2,564.50	\$1,178.82	\$5,442.12	\$8,650.13	\$4,247.16	\$9,670.52	\$14,266.92	\$907.66	\$3,835.24	\$53,027.96
Aid to the Blind - Medical	37	31	3	42	113	51	85	70	8	25	465
	\$2,761.48	\$2,415.63	\$271.21	\$3,373.11	\$8,533.88	\$4,099.05	\$6,590.60	\$5,765.68	\$644.92	\$2,056.42	\$36,511.98
Aid to the Disabled	1,309	1,313	606	1,756	4,596	2,502	3,626	5,515	259	978	22,460
	\$156,995.24	\$153,589.95	\$72,921.56	\$209,981.89	\$548,092.69	\$300,773.60	\$434,118.84	\$660,185.27	\$31,067.32	\$116,593.53	\$2,684,319.89
All Other Refugees		24	8				28	504		64	628
		\$395.53	\$203.88				\$687.33	\$10,986.49		\$1,193.69	\$13,466.92
CHIP eligible < age 1, 133% to 170% FPL	17	24	11	31	30	9	82	72	8	41	325
	\$11.90	\$16.80	\$7.70	\$21.70	\$20.78	\$6.30	\$57.00	\$50.00	\$5.60	\$28.70	\$226.48
CHIP eligible < age 1, 170% to 185% FPL	4	9		6	6	4	20	20		7	76
	\$2.80	\$6.30		\$4.20	\$4.20	\$2.80	\$14.00	\$14.00		\$4.90	\$53.20
CHIP eligible age 13-18, 100% to 170% FP	378	367	155	514	1,068	457	862	730	91	210	4,832
	\$7,101.22	\$6,878.35	\$2,903.15	\$9,615.70	\$19,956.19	\$8,577.89	\$16,111.97	\$13,672.90	\$1,696.87	\$3,933.30	\$90,447.54
CHIP eligible age 13-18, 170% to 185% FP	32	28	21	26	82	34	87	52	5	26	393
	\$601.16	\$526.52	\$393.33	\$486.72	\$1,533.39	\$638.18	\$1,631.22	\$973.96	\$87.27	\$486.98	\$7,358.73
CHIP eligible age 1-5	191	234	89	295	413	224	564	489	77	259	2,835
	\$912.71	\$1,107.64	\$424.53	\$1,407.15	\$1,970.01	\$1,068.48	\$2,684.79	\$2,332.53	\$367.29	\$1,235.43	\$13,510.56
CHIP eligible age 1-5, 170% to 185% FPL	54	58	14	75	102	63	138	124	17	59	704
	\$258.07	\$274.78	\$66.78	\$357.03	\$486.54	\$300.51	\$655.88	\$591.48	\$81.09	\$281.43	\$3,353.59
CHIP eligible age 6-12, 100% to 170% FPL	598	639	221	801	1,403	698	1,745	1,323	200	617	8,245
	\$11,232.98	\$12,019.17	\$4,139.33	\$14,994.72	\$26,211.45	\$13,080.80	\$32,689.41	\$24,772.82	\$3,746.00	\$11,554.15	\$154,440.83
CHIP eligible age 6-12, 170% to 185% FPL	54	55	13	83	125	70	149	118	10	68	745
	\$1,014.38	\$1,028.88	\$243.49	\$1,548.06	\$2,337.12	\$1,313.90	\$2,793.70	\$2,210.14	\$187.30	\$1,273.64	\$13,950.61
Foster Children - CSD	664	1,098	109	950	1,714	1,250	2,044	2,521	185	748	11,283
	\$76,472.08	\$131,798.24	\$12,719.06	\$110,185.62	\$211,272.77	\$151,501.14	\$237,102.26	\$329,053.42	\$21,519.20	\$114,922.76	\$1,396,546.55
GA Maintenance, Med, & Money	12	9	10	8	47	11	16	27		3	143
	\$1,469.73	\$1,105.62	\$1,217.30	\$972.96	\$5,705.33	\$1,344.75	\$1,951.12	\$3,286.71		\$372.80	\$17,426.32
General Assistance, CSD	7	27		17	14	11	39	43	3	50	211
	\$798.43	\$3,174.64		\$1,976.59	\$1,736.23	\$1,339.03	\$4,540.33	\$5,273.93	\$335.15	\$7,735.00	\$26,909.33

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Medical only, under age 21	130	88	18	101	252	136	201	209	18	56	1,209
	\$15,073.35	\$10,179.10	\$2,093.76	\$11,573.80	\$31,525.76	\$16,456.48	\$23,078.89	\$26,766.66	\$2,093.76	\$8,576.50	\$147,418.06
OAA Medical only	1,460	1,439	193	1,843	3,816	1,573	3,342	3,596	264	1,026	18,552
	\$13,665.98	\$13,463.97	\$1,790.19	\$17,233.29	\$35,626.56	\$14,713.89	\$31,250.88	\$33,555.98	\$2,468.28	\$9,583.88	\$173,352.90
OHP age <1, <100% FPL	551	544	287	689	1,244	633	1,598	1,201	170	859	7,776
	\$415.26	\$396.74	\$213.36	\$511.13	\$928.35	\$478.22	\$1,160.77	\$865.40	\$122.93	\$619.97	\$5,712.13
OHP age <1, <100% to 170% FPL	223	204	114	247	464	294	579	397	53	261	2,836
	\$166.45	\$147.22	\$83.08	\$183.20	\$342.07	\$219.21	\$424.07	\$291.33	\$37.25	\$189.18	\$2,083.06
OHP age <1, >170% FPL (AEN)	28	17	18	20	56	42	50	41	2	23	297
	\$23.01	\$12.36	\$13.30	\$14.78	\$43.09	\$31.32	\$36.63	\$30.00	\$1.40	\$16.10	\$221.99
OHP child age 1 to 5 under FPL	1,259	1,484	559	1,733	2,979	1,566	4,196	3,660	502	1,884	19,822
	\$6,000.96	\$7,058.35	\$2,665.86	\$8,236.90	\$14,182.11	\$7,446.50	\$19,985.63	\$17,420.04	\$2,394.11	\$8,947.36	\$94,337.82
OHP child age 13-18, DOB >=10/1/83, unde	1,017	947	552	1,274	2,790	1,221	2,465	2,134	278	603	13,281
	\$19,042.77	\$17,759.68	\$10,304.52	\$23,751.35	\$52,148.57	\$22,866.13	\$46,145.26	\$39,900.04	\$5,192.32	\$11,220.04	\$248,330.68
OHP child age 1-5 over FPL	381	492	161	512	893	461	1,337	979	133	602	5,951
	\$1,820.44	\$2,341.53	\$767.40	\$2,440.80	\$4,256.80	\$2,197.21	\$6,369.91	\$4,665.37	\$631.17	\$2,867.96	\$28,358.59
OHP child age 6-12 under FPL	1,346	1,470	740	1,797	3,484	1,733	4,092	3,637	448	1,469	20,216
	\$25,255.03	\$27,539.75	\$13,842.64	\$33,588.83	\$65,105.54	\$32,488.35	\$76,610.02	\$68,063.85	\$8,391.04	\$27,447.27	\$378,332.32
OHP person w/due, >170% FPL	27	11	12	28	74	35	45	41	5	17	295
	\$197.05	\$77.37	\$87.36	\$202.73	\$538.22	\$255.50	\$328.01	\$292.80	\$36.40	\$123.76	\$2,139.20
OHP pregnant, over FPL	159	149	74	183	405	200	360	231	32	126	1,919
	\$1,157.96	\$1,067.51	\$538.72	\$1,332.24	\$2,945.47	\$1,457.27	\$2,621.80	\$1,673.55	\$232.96	\$907.28	\$13,934.76
OHP pregnant, under FPL	443	335	223	464	1,001	542	989	856	107	367	5,327
	\$3,211.76	\$2,430.15	\$1,611.65	\$3,349.56	\$7,268.52	\$3,946.34	\$7,199.53	\$6,186.30	\$772.01	\$2,657.98	\$38,633.80
Old Age Assistance	96	345	120	145	282	162	547	2,250	84	679	4,710
	\$894.52	\$3,204.65	\$1,110.09	\$1,344.22	\$2,624.51	\$1,510.16	\$5,074.41	\$20,876.53	\$784.17	\$6,318.51	\$43,741.77
Total Sum of CNTof Recip ID	20,318	19,894	8,871	24,285	51,220	27,378	54,856	58,039	5,623	19,301	289,785
Total Sum of SUMof Clm Paid Amt TTL	\$671,411.83	\$685,338.75	\$247,247.26	\$824,456.18	\$1,878,637.38	\$1,053,317.51	\$1,768,507.97	\$2,202,738.20	\$154,272.92	\$594,973.22	\$10,080,901.22
Percent of Total Enrollees	7.0%	6.9%	3.1%	8.4%	17.7%	9.4%	18.9%	20.0%	1.9%	6.7%	100.0%