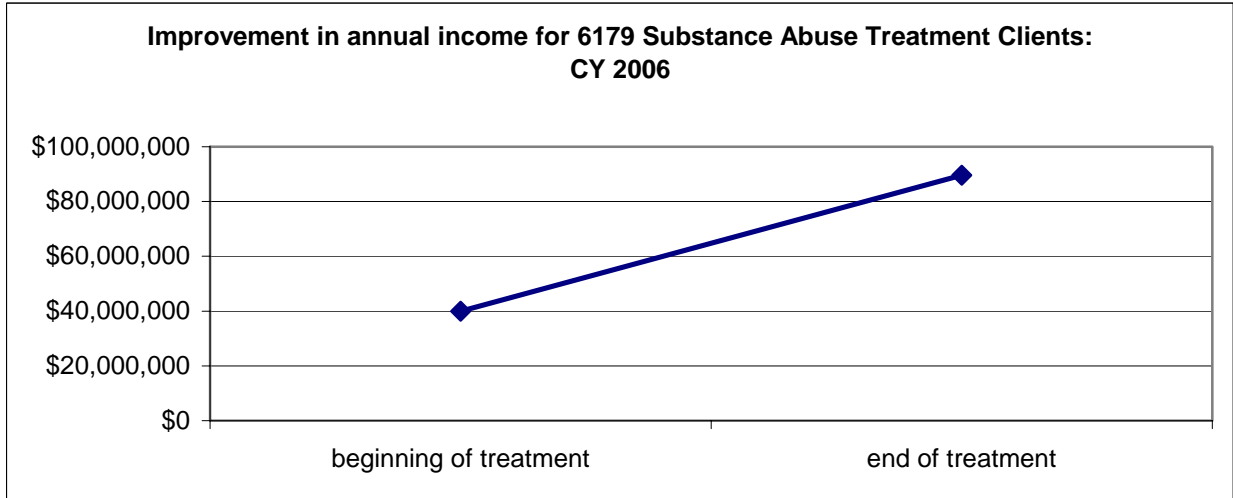


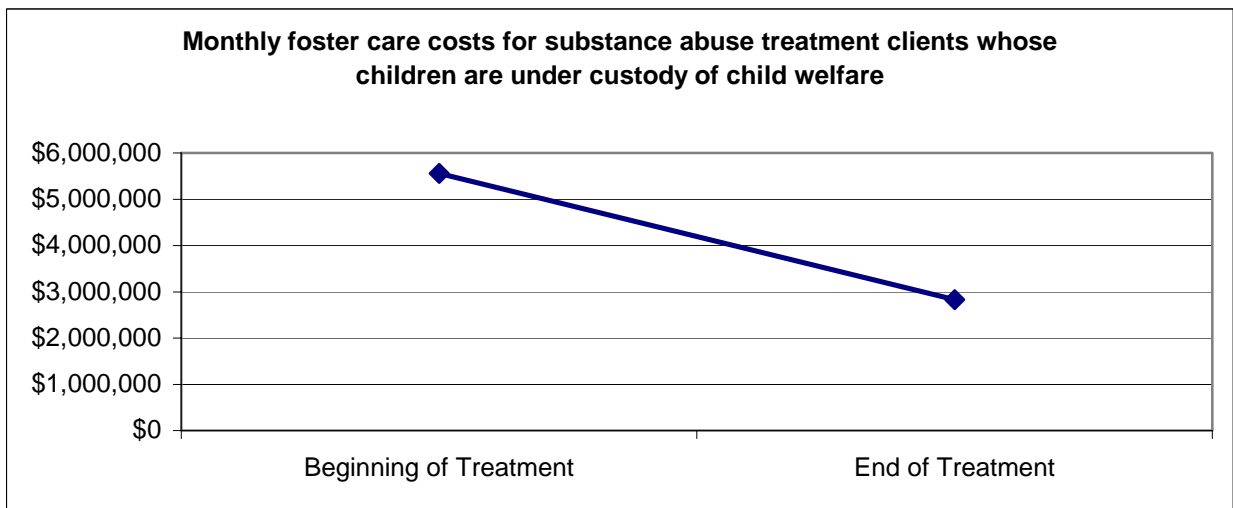
DHS—Addictions and Mental Health Division
Oregon Substance Abuse Outcomes

The State of Oregon invested \$114.6 million in substance abuse treatment in the 2005-07 biennium and served over 63,500 Oregonians each year. The outcomes achieved with these investments benefit the clients, their families, and the entire state.



Based on CPMS Data

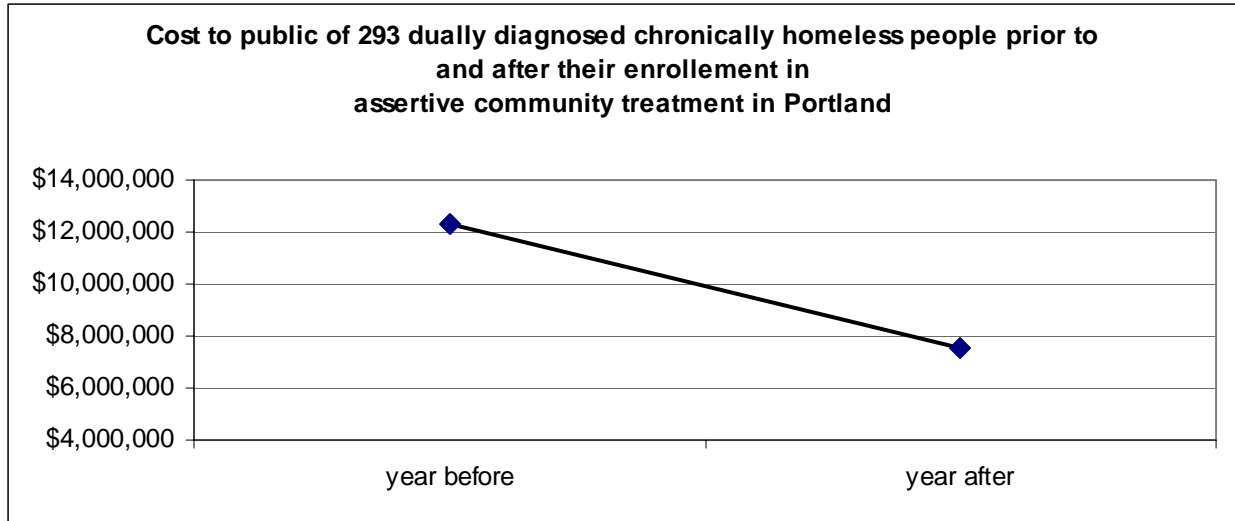
Approximately 37,000 of the adults served in fiscal year 2005/2006 were employed at the end of their substance abuse treatment service. Of these, 6,179 reported increased income resulting in about \$47.7 million in increased annual income for those clients.



Based on CPMS data and foster care cost estimates from Children, Adults, and Families Division (includes all associated costs for foster care and estimates 20% of cases exclude board costs)

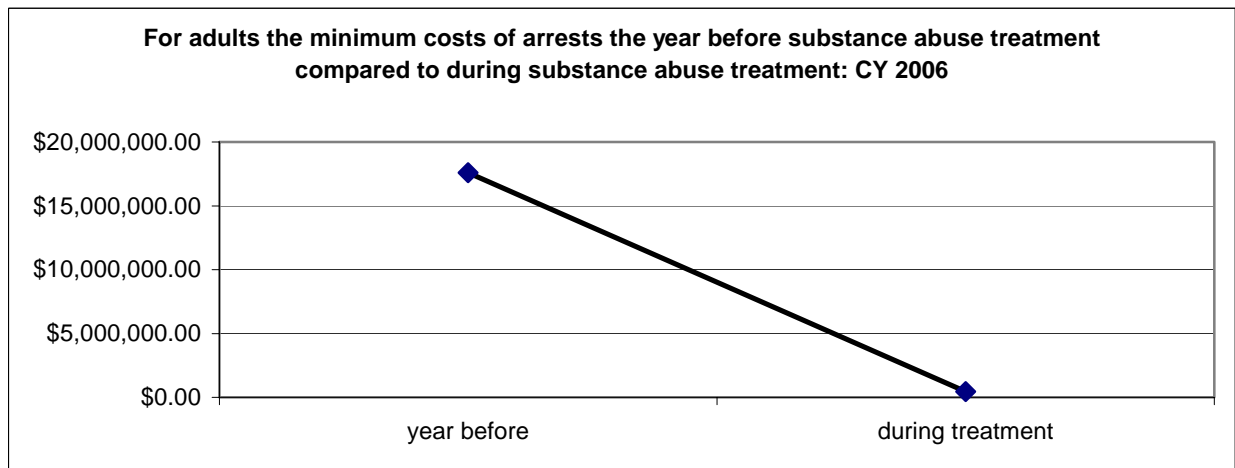
In 2005, 3,711 clients entered substance abuse treatment as a condition for the return of their child from DHS custody. Of these, 1,822 (49%) clients met that condition. Assuming the clients met the other conditions for the return of their child, roughly \$2.7 million in monthly foster care costs were saved.

DHS—Addictions and Mental Health Division
Oregon Substance Abuse Outcomes



Based on data from Central City Concern, May 2006, Portland, OR

Homelessness is a significant issue among substance abuse clients. In 2005, it was estimated that 3,062 substance abuse clients were homeless (46% of those in Multnomah County). Efforts such as those described above and by Oxford Houses, where roughly 80% of clients were at risk for homelessness, significantly reduce the public burden of these clients and improve their quality of life.



Based on CPMS data

In 2006, there were approximately 41,000 episodes of care. Based on Oregon Criminal Justice Commission data, the minimum taxpayer cost for an adult arrest is \$1,036. Oregon saved at least \$17 million while these clients were in treatment (approximately six months). This does not take into account other costs for conviction, probation, jail, and other associated expenses.