

Illustration 2

Principal Investigator/Program Director (Last, first, middle): _____								
DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY					FROM _____	THROUGH _____		
PERSONNEL (Applicant organization only)		Months Devoted to Project			DOLLAR AMOUNT REQUESTED (omit cents)			
NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTALS
Project 1						30,000	3,000	33,000
Project 2						20,000	2,000	22,000
Project 3						25,000	2,500	27,500
Project 4						15,000	1,500	16,500
Core Unit A						22,000	2,200	24,200
Core Unit B						10,000	1,000	11,000
SUBTOTALS						122,000	12,200	134,200
CONSULTANT COSTS								
Project 2						(\$1,000)		
Core Unit A						(\$2,000)		3,000
EQUIPMENT (Itemize)								
Project 1						25,000		
Project 2						19,500		
Project 3						15,000		
Core Unit A						20,400		79,900
SUPPLIES (Itemize by category)								
Project 1						3,500		
Project 2						8,000		
Project 3						0		
Project 4						10,000		
Core Unit A						2,400		
Core Unit B						6,600		30,500
TRAVEL						\$1,250 each for Projects 1-4		5,000
PATIENT CARE COSTS		INPATIENT						
		OUTPATIENT						
ALTERATIONS AND RENOVATIONS (Itemize by category)								
Core Unit A - Cold Room Installation								50,000
OTHER EXPENSES (Itemize by category)								
Project 1						(\$1,000)		
Project 2						(\$1,500)		
Project 3						(\$3,000)	Core Unit A (\$1,500)	
Project 4						(\$2,500)	Core Unit B (\$1,000)	10,500
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)								\$313,100
CONSORTIUM/CONTRACTUAL COSTS		DIRECT COSTS			PROJECT 5			53,000
		INDIRECT COSTS			PROJECT 5			17,000
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD								\$383,100