

NATIONAL INSTITUTE ON DRUG ABUSE

**MECHANISM TABLE
(excludes ONDCP)**

MECHANISM	Revised FY 2002		FY 2003 Amended Pres. Budget		Percent Over \$ Prior	FY 2004 Revised Pres. Budget		Percent Over \$ Prior	Avg Cost
	No.	Amount	No.	Amount		No.	Amount		
Research Grants									
<u>Research Projects</u>									
Noncompeting	1,036	\$380,398	1,049	\$419,860	10.4%	1,037	\$429,368	2.3%	
Administrative Supplements	(206)	15,388	(68)	5,000	-67.5%	(68)	4,800	-4.0%	
Competing	353	124,472	383	134,944	8.4%	417	149,614	10.9%	
full funded	(N/A)	(N/A)	(N/A)	(N/A)		(10)	(4,800)		
single year	(353)	(124,472)	(383)	(134,944)	8.4%	(407)	(144,814)	7.3%	1.0%
Subtotal	1,389	520,258	1,432	559,804	7.6%	1,454	583,782	4.3%	2.8%
SBIR/STTR	56	14,728	56	14,802	0.5%	60	16,940	14.4%	
Subtotal, RPG	1,445	534,986	1,488	574,606	7.4%	1,514	600,722	4.5%	
<u>Research Centers</u>									
Specialized/Comprehensive	35	60,115	37	64,935	8.0%	37	66,938	3.1%	
Clinical Research	0	0							
Biotechnology	0	0							
Comparative Medicine	0	0							
Res. Centers in Minority Instit.	0	0							
Subtotal, Centers	35	60,115	37	64,935	8.0%	37	66,938	3.1%	
<u>Other Research</u>									
Research Careers	217	25,968	228	27,665	6.5%	229	28,607	3.4%	
Cancer Education	0	0							
Cooperative Clinical Research	17	37,173	17	46,517	25.1%	17	42,395	-8.9%	
Biomedical Research Support	0	1,817							
Minority Biomed. Res. Support	0	0							
Other	40	13,063	41	14,159	8.4%	42	14,683	3.7%	
Subtotal, Other Research	274	78,021	286	88,341	13.2%	288	85,685	-3.0%	
Total Research Grants	1,754	673,122	1,811	727,882	8.1%	1,839	753,345	3.5%	
<u>Training</u>	<u>FTTP</u>		<u>FTTP</u>			<u>FTTP</u>			
Individual	165	5,561	172	5,980		172	6,171	3.2%	
Institutional	347	12,277	330	12,584		330	12,996	3.3%	
Total Training	512	17,838	502	18,564	4.1%	502	19,167	3.2%	
Research & Develop. Contracts (SBIR/STTR)	142 (17)	92,254 (5,701)	155 (23)	94,861 (7,000)	2.8%	159 (23)	102,290 (7,000)	7.8% 0.0%	
Intramural Research		65,020		70,875	9.0%		72,150	1.8%	
Res. Management & Support		43,848		47,797	9.0%		48,662	1.8%	
Total, NIDA		892,082		959,979	7.6%		995,614	3.7%	

NOTE: FY 2002 AND 2003 Includes comparable transfers for the OD Program and VISA Program