

National Institute of Mental Health FY 2006 President's Budget

(Dollars in Thousands)

	FY 2004 Actual (Comparable)					
	Non-AIDS		AIDS		Total	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting.....	1,471	502,382	150	78,127	1,621	580,509
Admin. Suppl.....	(45)	2,387	(7)	2,163	(52)	4,550
Competing.....	572	160,458	58	24,824	630	185,282
Subtotal.....	2,043	665,227	208	105,114	2,251	770,341
SBIR/STTR.....	76	22,305	12	3,126	88	25,431
Subtot.,RPG.....	2,119	687,532	220	108,240	2,339	795,772
Research Centers.....	61	86,636	6	15,015	67	101,651
Other Research:						
Res. Careers.....	489	70,199	28	3,827	517	74,026
Coop. Clin. Res.....	8	4,202	14	17,233	22	21,435
Biomedical Res.Sup.....	0	26	0	0	0	26
Other.....	133	33,370	7	4,910	140	38,280
Subtot., Other.....	630	107,797	49	25,970	679	133,767
Total Res.Grants.....	2,810	881,965	275	149,225	3,085	1,031,190
Research Training:						
Individual.....	312	11,386	17	615	329	12,001
Institutional.....	1,120	44,355	83	3,754	1,203	48,109
Total Training.....	1,432	55,741	100	4,369	1,532	60,110
R&D Contracts.....	179	64,477	28	10,744	207	75,221
Total, Extramural.....		1,002,183		164,338		1,166,521
Intramural Res.....	FTEs:		FTEs:		FTEs:	
	458	145,171	5	9,561	463	154,732
Res. Mgmt. & Supp.....	212	52,693	15	7,320	227	60,013
Total, NIMH.....	670	1,200,047	20	181,219	690	1,381,266
% Over Prior Year.....		2.9%		3.6%		3.0%

	FY 2005 Estimate (Comparable)					
	Non-AIDS		AIDS		Total	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting.....	1,512	524,064	157	79,580	1,669	603,644
Admin. Suppl.....	(60)	2,380	(7)	2,163	(67)	4,543
Competing.....	507	147,082	52	22,842	559	169,924
Subtotal.....	2,019	673,526	209	104,585	2,228	778,111
SBIR/STTR.....	73	22,176	13	3,434	86	25,610
Subtot.,RPG.....	2,092	695,702	222	108,019	2,314	803,721
Research Centers.....	63	94,972	8	19,529	71	114,501
Other Research:						
Res. Careers.....	487	70,765	28	3,850	515	74,615
Coop. Clin. Res.....	8	4,282	14	17,296	22	21,578
Biomedical Res.Sup.....	0	33	0	0	0	33
Other.....	134	34,427	7	5,235	141	39,662
Subtot., Other.....	629	109,507	49	26,381	678	135,888
Total Res.Grants.....	2,784	900,181	279	153,929	3,063	1,054,110
Research Training:						
Individual.....	309	11,539	18	621	327	12,160
Institutional.....	1,079	44,114	81	3,798	1,160	47,912
Total Training.....	1,388	55,653	99	4,419	1,487	60,072
R&D Contracts.....	178	66,773	26	11,106	204	77,879
Total, Extramural.....		1,022,607		169,454		1,192,061
Intramural Res.....	FTEs:		FTEs:		FTEs:	
	463	152,312	5	5,724	468	158,036
Res. Mgmt. & Supp.....	233	54,399	15	7,437	248	61,836
Total, NIMH.....	696	1,229,318	20	182,615	716	1,411,933
% Over Prior Year.....		2.4%		0.8%		2.2%

	FY 2006 President's Budget					
	Non-AIDS		AIDS		Total	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting.....	1,470	510,201	145	81,689	1,615	591,890
Admin. Suppl.....	(59)	2,133	(7)	2,163	(66)	4,296
Competing.....	555	162,420	45	19,955	600	182,375
Subtotal.....	2,025	674,754	190	103,807	2,215	778,561
SBIR/STTR.....	71	22,200	13	3,446	84	25,646
Subtot.,RPG.....	2,096	696,954	203	107,253	2,299	804,207
Research Centers.....	64	96,876	8	19,529	72	116,405
Other Research:						
Res. Careers.....	487	71,320	28	3,850	515	75,170
Coop. Clin. Res.....	8	4,282	15	17,896	23	22,178
Biomedical Res.Sup.....	0	38	0	0	0	38
Other.....	132	34,500	7	5,235	139	39,735
Subtot., Other.....	627	110,140	50	26,981	677	137,121
Total Res.Grants.....	2,787	903,970	261	153,763	3,048	1,057,733
Research Training:						
Individual.....	306	11,539	18	621	324	12,160
Institutional.....	1,070	44,022	80	3,798	1,150	47,820
Total Training.....	1,376	55,561	98	4,419	1,474	59,980
R&D Contracts.....	178	66,568	27	11,706	205	78,274
Total, Extramural.....		1,026,099		169,888		1,195,987
Intramural Res.....	FTEs:		FTEs:		FTEs:	
	463	156,126	5	3,000	468	159,126
Res. Mgmt. & Supp.....	233	55,105	15	7,474	248	62,579
Total, NIMH.....	696	1,237,330	20	180,362	716	1,417,692
% Over Prior Year.....		0.7%		-1.2%		0.4%

Included in Amounts Above:

Contribution To Roadmap	4,133	613	4,746
Contribution To Blueprint	0	0	0

	8,926	0	8,926
	1,039	0	1,039

	12,677	0	12,677
	2,141	0	2,141