

PROGRAM	NO 5566S TERM DOA TO 09/30/2008		ABVI GOODWILL		IMATEK, INC	
TITLE	CD-R & DVD+R DUPLICATION/REPLICATION		ROCHESTER NY		GERMANTOWN, MD	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST
<b>I.</b>	<b>MASTERING OF CD-Rs &amp; DVD+Rs:</b>			0.00		0.00
1.	MASTERING OF 8 CM CD-R...per master	5	0.00	0.00	87.00	435.00
2.	MASTERING OF 12 CM CD-R...per master	5	0.00	0.00	87.00	435.00
3.	MASTERING OF DVD-5 (DVD+R)...per master	10	0.00	0.00	123.00	1,230.00
4.	MASTERING OF DVD-9 (DVD+R)...per master	5	0.00	0.00	143.00	715.00
<b>II.</b>	<b>DUPLICATION/REPLICATION OF CD-Rs AND DVD+Rs :</b>			0.00		0.00
1.	DUPLICATION OF CD-Rs & DVD+Rs up to 1000 copies			0.00		0.00
(a.)	8cm CD-R.....PER 100 DISCS	10	43.00	430.00	49.00	490.00
(b.)	12cm CD-R...PER 100 DISCS	10	43.00	430.00	37.00	370.00
(c.)	DVD-5 (DVD+R)...PER 100 DISCS	10	54.00	540.00	49.00	490.00
(d.)	DVD-9 (DVD+R)...PER 100 DISCS	2	441.00	882.00	78.00	156.00
2.	REPLICATION OF CD-Rs & DVD+Rs 1001-10,000 copies:			0.00		0.00
(a.)	8cm CD-R...PER 100 DISCS	75	43.00	3,225.00	44.00	3,300.00
(b.)	12cm CD-R...PER 100 DISCS	75	40.00	3,000.00	32.00	2,400.00
(c.)	DVD-5 (DVD+R)...PER 100 DISCS	100	54.00	5,400.00	44.00	4,400.00
(d.)	DVD-9 (DVD+R)...PER 100 DISCS	100	70.00	7,000.00	73.00	7,300.00
3.	REPLICATION OF CD-Rs & DVD+Rs 10,001 - 25,000 COPIES			0.00		0.00
(a.)	8cm CD-R.....PER 100 DISCS	120	46.00	5,520.00	39.00	4,680.00
(b.)	12cm CD-R...PER 100 DISCS	120	31.40	3,768.00	27.00	3,240.00
(c.)	DVD-5 (DVD+R)...PER 100 DISCS	1,470	56.00	82,320.00	35.00	51,450.00
(d.)	DVD-9 (DVD+R)...PER 100 DISCS	320	68.00	21,760.00	51.00	16,320.00
<b>III.</b>	<b>PRINTING CD-Rs/DVD+Rs/LETTERS:</b>			0.00		0.00
1.	PRINTING IN SINGLE INK COLOR:			0.00		0.00
(a.)	8cm CD-R ...PER DISC:			0.00		0.00
(1.)	MAKEREADY/SETUP	1	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	10	8.65	86.50	5.00	50.00
(b.)	12cm CD-R ...PER DISC			0.00		0.00
(1.)	MAKEREADY/SETUP	1	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	10	8.65	86.50	5.00	50.00
(c.)	DVD+R...per disc			0.00		0.00
(1.)	MAKEREADY/SETUP	1	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	1	0.00	0.00	5.00	5.00
(d.)	LETTER...per letter			0.00		0.00
(1.)	MAKEREADY/SETUP	25	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	2,412	4.00	9,648.00	3.50	8,442.00
2.	PRINTING IN FOUR COLOR PROCESS(including white base coat):			0.00		0.00
(a.)	8cm CD-R ...PER DISC:			0.00		0.00
(1.)	MAKEREADY/SETUP	4	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	195	9.00	1,755.00	8.00	1,560.00
(b.)	12cm CD-R ...PER DISC			0.00		0.00
(1.)	MAKEREADY/SETUP	4	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	195	9.00	1,755.00	8.00	1,560.00
(c.)	DVD+R			0.00		0.00
(1.)	MAKEREADY/SETUP	14	0.00	0.00	0.00	0.00
(2.)	RUNNING PER 100 COPIES	2,001	0.00	0.00	8.00	16,008.00
<b>IV.</b>	<b>ADDITIONAL OPERATIONS</b>			0.00		0.00
1.	CHECK DISCS:			0.00		0.00
(a.)	8cm CD-R ...PER DISC:	35	0.00	0.00	15.00	525.00
(b.)	12cm CD-R ...PER DISC	35	0.00	0.00	15.00	525.00
(c.)	DVD-5 (DVD+R)...PER DISC	70	60.00	4,200.00	35.00	2,450.00
(d.)	DVD-9 (DVD+R) ...PER DISC	35	60.00	2,100.00	50.00	1,750.00
2.	INDIVIDUAL CD-R/DVD+R PACKAGING:			0.00		0.00
(a.)	CLEAR CLAM SHELLS...PER 100 CLAM SHELLS	2,337	11.15	26,057.55	19.50	45,571.50
(b.)	PAPER SLEEVES W/WINDOW...PER 100 PAPER SLEEVES	75	4.00	300.00	4.50	337.50
	CONTRACTORS TOTALS			<b>\$180,263.55</b>		<b>\$176,245.00</b>
	DISCOUNT		<b>0.00%</b>	<b>\$0.00</b>	<b>5.00%</b>	<b>\$8,812.25</b>
	DISCOUNTED TOTALS			<b>\$180,263.55</b>		<b>\$167,432.75</b>
						AWARDED