PROGRAM	3591-S TERM: 05/01/03 THRU 04/30/04	Pg. 1 of 1		
TITLE	BRAILLE PRODUCTS		LIGHTHOUSE FOR BLIND	
		BASIS OF	New Orleans, LA	
ITEM NO.	DESCRIPTION	AWARD	UNIT RATE	COST
I.	COMPLETE PRODUCT:			0.00
(a)	Braille page duplication includes transcribing			0.00
	from "printed pages"			0.00
(1)	Makeready and/or Setup . . . . per "Braille" page	1422	18.50	26,307.00
(2)	Running per copy . . . . . per "Braille" page	36854	0.1200	4,422.48
(b)	Braille page duplication includes transcribing			0.00
	from electronic file, disk, or CD:			0.00
(1)	Makeready and/or Setup . . . . per "Braille" page	19071	18.50	352,813.50
(2)	Running per copy . . . . . per "Braille" page	528503	0.1200	63,420.36
(c)	Table of Contents			0.00
(1)	Makeready and/or Setup . . . . per "Braille" page	416	18.50	7,696.00
(2)	Running per copy . . . . . per "Braille" page	15791	0.1200	1,894.92
II.	PRINTING COVER PAGE:			0.00
(a)	Cover page 1 . . . . . per cover page	80	0.25	20.00
III.	ASCII FILES:			0.00
(a)	ASCII Text File (with Braille translation) (includes			0.00
	cost of 1 set of CD's & labeling) . . per printed page	3521	5.00	17,605.00
(b)	ASCII Text File (without Braille translation) (includes			0.00
	cost of 1 set of CD's & labeling) . . per printed page	28	89.60	2,508.80
(c)	Additional CD's (including labeling) . . . each CD	42	5.00	210.00
IV.	DISK DUPLICATION AND REPRODUCTION:			0.00
(a)	Braille Ready Files . . . . . per CD	88	5.00	440.00
(b)	Duxbury Print File . . . . . per CD	85	5.00	425.00
(c)	Duplicating Furnished CD's . . . . . .per CD	30	5.00	150.00
V.	PREMIUM PAYMENTS:			0.00
	Percentage increase		0%	0.00
				0.00
				0.00
	TOTAL			**$477,913.06**
	ACCELERATED SCHEDULE -- 15%	**15.00%**		**$71,686.96**
	PERCENTAGE INCREASE		**0.00%**	**$0.00**
	TOTAL PLUS PERCENTAGE INCREASE			**$477,913.06**
	DISCOUNT		**0.00%**	**$0.00**
	DISCOUNTED TOTAL			**$477,913.06**
			AWARDED CONTRACT	