

## Department of Transportation, and Housing and Urban Development and Related Agencies

June 20, 2008  
(funding in millions of dollars)

### DEPARTMENT OF TRANSPORTATION

Department/Agency	FY 2008 Enacted	FY 2009 Pres. Request	FY 2009 Chairman's Mark	Mark +/- FY 2008 Enacted	Mark +/- FY 2009 Request
<b>Office of the Secretary</b>					
Essential Air Service	125	50	130	+5.00	+80
<b>Federal Aviation Administration</b>					
Operations	8,740	8,998.41	8,995.22	+255.22	-3.24
Facilities & Equipment	2,513.61	2,723.51	2,691.16	+177.55	-32.36
Research, Engineering & Development	146.83	171.03	171.03	+24.2	---
Airport Improvement Program (Obligation Limitation)	3,514.50	2,750	3,514.50	---	+764.5
<b>Federal Highway Administration</b>					
(Obligation Limitation)	40,216.05	39,398.73	40,198.73	-17.32	+800
Contract Authority Rescission	(3,150)	(3,150)	(3,150)	---	---
<b>Federal Motor Carrier Safety Administration</b>					
(Obligation Limitation)	529.65	541	541	+11.35	---
<b>National Highway Traffic Safety Administration</b>					
National Highway Traffic Safety Administration	837.57	851	856.35	+18.78	+5.35
<b>Federal Railroad Administration</b>					
Safety and Operations	150.19	156.75	158.22	+8.03	+1.46
Research and Development	35.96	33.95	33.95	-2.01	---
Rail Line Relocation & Improvement Pgm	20.04	---	25	+4.96	+25
Amtrak - Operating Grant	475	---	589	+114	+589
Amtrak - Capital and Debt Service Grant	850	525	850	---	+325
Capital Assistance to States - Intercity Passenger Rail	30	100	60	+30	-40
<b>Federal Transit Administration</b>					
Administrative Expenses	89.30	94.41	98.50	+9.20	+4.09
Formula and Bus Grants	7,767.89	8,360.57	8,360.57	+592.68	---
Capital Investment Grants	1,569.09	1,620.83	1,809.25	+240.16	+188.42
Research and University Research Centers	65.36	59.60	69.75	+4.38	+10.15
<b>Maritime Accounts</b>					
St. Lawrence Seaway Development Corporation	17.39	31.84	31.84	+14.45	---
Maritime Administration	313.40	313.38	315.37	+1.97	+1.99
<b>Other</b>					
Pipeline and Hazardous Materials Safety Administration	154.46	167.93	167.93	+13.47	---
Research and Innovative Technology Administration	12	12	13.50	+1.50	+1.50
Office of the Inspector General	66.40	70.47	70.47	+4.07	---
Surface Transportation Board	26.33	23.09	26.85	+0.52	+3.76

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

<b>Public and Indian Housing</b>					
Tenant-Based Rental Assistance	16,426	16,039	16,571	+145.00	+532
Rescission of Reserves from PHAs	(723)	(600)	(400)		
Project-Based Rental Assistance	6,381.81	7,000	7,300	+918.19	+300
Public Housing Capital Fund	2,438.96	2,024	2,500	+61.04	+476
Public Housing Operating Fund	4,200	4,300	4,500	+300	+200
HOPE VI	100	---	120	+20	+120
<b>Community Planning and Development</b>					
CDBG	3,865.80	3,000	4,000	+134.20	+1,000
Self-Help Homeownership Opportunity Program (SHOP)	60	40	60	---	+20
Brownfields Redevelopment	10	---	10	---	+10
HOME (Housing Counseling moved to separate account)	1,704	1,967	1,654	-50	-313
Homeless Assistance Grants	1,585.99	1,636	1,691.70	+105.07	+55.7
<b>Housing</b>					
Housing for the Elderly	735	540	765	+30	+225
Housing for Persons with Disabilities	237	160	250	+13	+90
Housing Counseling (formerly funded in HOME)	50	65	65	+15	---
<b>RELATED AGENCIES</b>					
Architectural and Transportation Barriers Compliance Board (Access Board)	6.15	6.45	6.45	+.29	---
National Transportation Safety Board	84.50	87.89	90.75	+6.25	+2.86
Neighborhood Reinvestment Corporation	299.80	150	200	-99.80	+50
Federal Maritime Commission	22.07	23.95	22.76	+.69	-1.18