

LM Offices

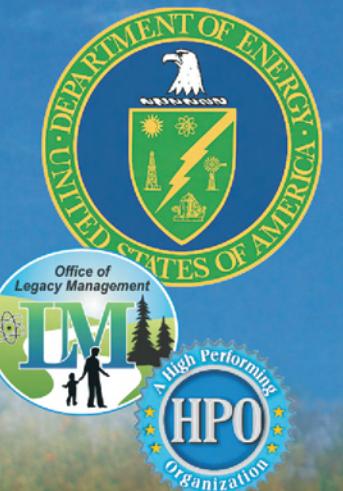
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U.S. Department of Energy Office of Legacy Management

protect preserve support manage



Mission

To manage the Department's post-closure responsibilities and ensure the future protection of human health and the environment. Legacy Management has control and custody for legacy land, structures, and facilities and is responsible for maintaining them at levels consistent with Departmental long-term plans.



♦ protect ♦ preserve ♦ support ♦ manage ♦

www.LM.doe.gov

1/2008

Activities of the U.S. Department of Energy (DOE) and predecessor agencies, particularly during the Cold War, left a legacy of environmental impact at more than 100 sites. Workers associated with historical and current activities at these sites number in the hundreds of thousands. Addressing this environmental and human legacy has been, and will continue to be, a major Departmental undertaking.

On December 15, 2003, the Department took a significant step toward managing post-closure activities and ensuring the future protection of human health and the environment by creating the Office of Legacy Management (LM).

LM has established five goals, each with its respective performance measures, to measure the organization's performance in carrying out this mission.



Michael W. Owen
Director, Office of
Legacy Management

protect preserve



LM 2008 Budget and Initiatives

LM's budget for FY 2008 is \$188,833,000.

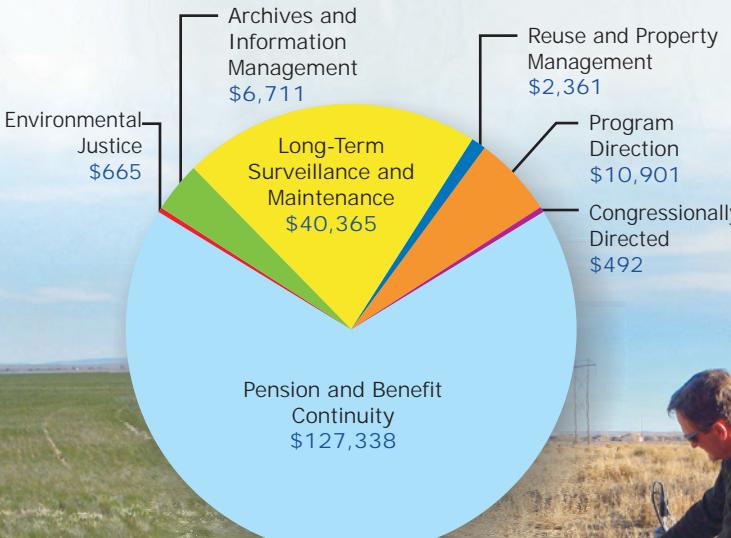
This year LM will:

- Conduct long-term surveillance and maintenance at sites and prepare to transfer Mound and other sites in FY 2010
- Manage approximately 100,000 cubic feet of physical records and 6 terabytes of information
- Oversee the funding of pension plans and post-retirement benefits for more than 10,000 former contractor employees from six sites
- Manage more than 20,000 acres of federal property and coordinate the transfer of three properties for beneficial reuse

FY 2008 Budget Request

\$188,833

(dollars in thousands)



Stewards of the Land

DOE is the fourth largest Federal land manager, conducting its mission at 50 major sites on 2.4 million acres across the country. In addition to land, DOE's assets include distinctive world-class facilities, irreplaceable natural and cultural resources, and rare assemblages of plants, animals, and mineral resources. Numerous sites and tens of thousands of acres of land will be transferred to LM after environmental remediation has been completed. LM will act as steward for lands under its authority, overseeing the proper management of man-made and natural resources and ensuring their beneficial use for current and future generations.



Environmental Justice

In 1994, Executive Order 12898, "Federal Actions to Address Environmental Justice in Minority and Low-Income Populations," challenged each Federal agency to make achieving environmental justice part of its mission by identifying and addressing disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations. Federal agencies were directed to make achieving environmental justice an integral part of their missions.



Goal 1

Protect human health and the environment through effective and efficient long-term surveillance and maintenance

- Safely complete required site inspections, environmental monitoring, and maintenance activities (e.g., disposal cell and environmental systems, including groundwater treatment plants, leachate collection systems, and permeable reactive barriers) for LM's current 71 sites located in 27 states and Puerto Rico and, as appropriate, for the 15 sites scheduled for transfer in fiscal year (FY) 2008
- Coordinate with 27 states, Puerto Rico, 6 tribal entities, Federal agencies and regulators, local governments, local interest groups, and individuals
- Receive 15 new sites, including Fernald, Rocky Flats, and the 8 Nevada Offsites Sites; coordinate the transition of 8 additional sites planned to transfer in FY 2009

Goal 3

Support an effective and efficient work force structured to accomplish Departmental missions and assure contractor worker pension and medical benefits

- Provide funding for former contractor pension plans in compliance with the Employee Retirement Income Security Act
- Provide funding for contractor post-retirement benefits
- Continue to provide Department-wide labor standards and labor relations as Federal functions
- Oversee implementation of the Department's contractor work force restructuring policy

Goal 4

Manage legacy lands and assets, emphasizing protective real and personal property reuse and disposition

- Complete a comprehensive baseline study of land use and site ownership categories for existing and proposed LM sites
- Manage 38 uranium mining lease tracts that generate royalty payments to the U.S. Treasury
- Transfer the Wayne, New Jersey, site for beneficial reuse
- Explore partnerships with conservation groups and other entities to implement reuse options for legacy sites

Goal 5

Improve program effectiveness through sound management

- The Office of Management and Budget (OMB) designated Legacy Management as the second high performing organization in the federal government.
- Integrate planning, budgeting, and evaluation processes and achieve a score of "moderately effective" on OMB's Program Assessment Rating Tool.
- Use an acquisition strategy based on performance; awarded one of the Department's largest small business contracts.
- Achieve "GREEN" scores on all six President's Management Agenda initiatives.