

Other Supplementary Information

(See Auditors' Report)

Other Supplementary Information includes the Consolidating Balance Sheet and the Consolidating Statement of Changes in Net Position.

Special Account Funds. NPS has concession agreements which contain provisions that provide for the establishment of escrow type accounts to be used to develop, improve, and maintain visitor facilities. The concessioner periodically deposits a percentage of gross revenue in the account as provided in the concessioner agreement. These "special account" funds are maintained in separate interest-bearing bank accounts for the concessioners, are not assets of the NPS, and may not be used in NPS operations. Therefore, the balances, inflows, and outflows of these concessioner special accounts are not recognized in the consolidated financial statements of the NPS. The concessioners reported that these special accounts balances totaled approximately \$41.9 million and \$42.8 million (unaudited), as of September 30, 2008 and 2007, respectively.

**Consolidating Balance Sheet
as of September 30, 2008
(dollars in thousands)**

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
ASSETS				
Intragovernmental Assets:				
Fund Balance with Treasury	\$ 1,431,668	\$ 1,898,063	\$ 9,389,053	\$ 1,387,183
Investments, Net	67,342	1,933,696	450,369	521,518
Accounts and Interest Receivable	17,959	8,851	511,138	137,092
Loans and Interest Receivable, Net	-	-	3,063,916	-
Other	1,176	6,389	955	1,469
Total Intragovernmental Assets	1,518,145	3,846,999	13,415,431	2,047,262
Cash	15	36	-	-
Investments, Net	25	-	-	201,488
Accounts and Interest Receivable, Net	19,619	20,468	40,208	19,745
Loans and Interest Receivable, Net	19,382	-	93,295	-
Inventory and Related Property, Net	-	235,065	-	1,097
General Property, Plant, and Equipment, Net	1,738,756	526,626	12,969,921	549,775
Other	38,922	2,924	134,135	9,110
TOTAL ASSETS	\$ 3,334,864	\$ 4,632,118	\$ 26,652,990	\$ 2,828,477
Stewardship Assets				
LIABILITIES				
Intragovernmental Liabilities:				
Accounts Payable	\$ 10,533	\$ 60,154	\$ 17,473	\$ 14,491
Debt	7,905	644,204	51,628	11,372
Other				
Resources Payable to Treasury	11,896	-	1,784,273	254,297
Advances and Deferred Revenue	99,551	6,698	5,366	442,263
Custodial Liability	-	114,084	-	-
Other Liabilities	168,556	186,396	80,604	8,916
Total Intragovernmental Liabilities	298,441	1,011,536	1,939,344	731,339
Accounts Payable	59,659	44,567	170,297	397,300
Loan Guarantee Liability	36,180	-	-	-
Federal Employee and Veteran Benefits	99,084	120,949	87,223	17,532
Environmental and Disposal Liabilities	33,930	1,482	53,565	-
Other				
Contingent Liabilities	85,087	1,498	962	1
Advances and Deferred Revenue	26,081	231,498	623,277	17,290
Payments Due to States	-	-	-	-
Grants Payable	35,312	34,281	19,456	10,838
Other Liabilities	73,369	203,378	53,732	47,616
TOTAL LIABILITIES	\$ 747,143	\$ 1,649,189	\$ 2,947,856	\$ 1,221,916
Commitments and Contingencies				
Net Position				
Unexpended Appropriations - Earmarked Funds	-	189	246,887	(8,346)
Unexpended Appropriations - Other Funds	1,170,855	665,330	62,934	431,275
Cumulative Results of Operations - Earmarked Funds	310,716	1,940,028	23,323,415	487,264
Cumulative Results of Operations - Other Funds	1,106,150	377,382	71,898	696,368
Total Net Position	2,587,721	2,982,929	23,705,134	1,606,561
TOTAL LIABILITIES AND NET POSITION	\$ 3,334,864	\$ 4,632,118	\$ 26,652,990	\$ 2,828,477

Consolidating Balance Sheet
as of September 30, 2008
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2008 Total
\$ 707,454	\$ 20,958,066	\$ 235,040	\$ 1,615,605	\$ 310,832	\$ -	\$ 37,932,964
1,276,420	1,446	2,437,237	657,070	-	-	7,345,098
414,658	34,255	10	1,224,609	51,009	(695,748)	1,703,833
-	-	-	-	-	-	3,063,916
-	1,245	-	835	2,586	(14,099)	556
2,398,532	20,995,012	2,672,287	3,498,119	364,427	(709,847)	50,046,367
-	391	-	32	-	-	474
-	-	-	-	-	-	201,513
1,366,653	8,131	21,464	12,831	71,186	-	1,580,305
-	2,518	-	-	-	-	115,195
-	-	-	-	485	-	236,647
17,659	1,365,547	4,661	1,005,064	128,899	-	18,306,908
-	6,511	-	220	36	-	191,858
\$ 3,782,844	\$ 22,378,110	\$ 2,698,412	\$ 4,516,266	\$ 565,033	\$ (709,847)	\$ 70,679,267
\$ 4,679	\$ 15,927	\$ 82	\$ 564,797	\$ 5,052	\$ (81,563)	\$ 611,625
-	-	-	-	-	-	715,109
-	-	-	-	-	-	2,050,466
-	1,285	3	749	1,713	(15,025)	542,603
1,168,945	-	-	-	-	(601,080)	681,949
3,161	70,813	1,476	23,616	27,844	(12,179)	559,203
1,176,785	88,025	1,561	589,162	34,609	(709,847)	5,160,955
16,119	202,305	498	29,056	40,407	-	960,208
-	-	-	-	-	-	36,180
9,429	945,736	3,495	63,995	35,780	-	1,383,223
-	39,724	-	26,337	510	-	155,548
1,100,000	1,000	-	-	-	-	1,188,548
124,390	11,566	1,137	18,150	7,237	-	1,060,626
632,284	-	-	-	-	-	632,284
5,287	90,872	8,796	66,946	20,440	-	292,228
60,981	191,516	6,742	201,073	119,438	-	957,845
\$ 3,125,275	\$ 1,570,744	\$ 22,229	\$ 994,719	\$ 258,421	\$ (709,847)	\$ 11,827,645
-	24,396	-	153,089	-	-	416,215
19,607	851,639	215,515	505,460	205,447	-	4,128,062
1,626,954	19,887,335	2,465,201	2,070,044	2,583	-	52,113,540
(988,992)	43,996	(4,533)	792,954	98,582	-	2,193,805
657,569	20,807,366	2,676,183	3,521,547	306,612	-	58,851,622
\$ 3,782,844	\$ 22,378,110	\$ 2,698,412	\$ 4,516,266	\$ 565,033	\$ (709,847)	\$ 70,679,267

**Consolidating Balance Sheet
as of September 30, 2007**
(dollars in thousands)

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
ASSETS				
Intragovernmental Assets:				
Fund Balance with Treasury	\$ 1,468,149	\$ 1,454,783	\$ 7,813,695	\$ 1,515,625
Investments, Net	74,456	2,209,168	401,459	537,879
Accounts and Interest Receivable	17,871	21,197	531,324	82,646
Loans and Interest Receivable, Net	-	-	2,827,301	-
Other	2,824	3,225	1,598	2,570
Total Intragovernmental Assets	\$ 1,563,300	\$ 3,688,373	\$ 11,575,377	\$ 2,138,720
Cash	\$ 236	\$ 55	\$ -	\$ -
Investments, Net	30	-	-	163,324
Accounts and Interest Receivable, Net	26,626	24,707	34,077	27,671
Loans and Interest Receivable, Net	20,635	-	102,929	843
Inventory and Related Property, Net	-	253,918	-	1,006
General Property, Plant, and Equipment, Net	1,593,537	479,284	13,012,013	455,524
Other	48,740	5,609	136,866	9,221
TOTAL ASSETS	\$ 3,253,104	\$ 4,451,946	\$ 24,861,262	\$ 2,796,309
Stewardship Assets				
LIABILITIES				
Intragovernmental Liabilities:				
Accounts Payable	\$ 8,767	\$ 79,483	\$ 16,571	\$ 17,376
Debt	8,329	764,204	73,259	12,215
Other	-	-	-	-
Resources Payable to Treasury	12,743	-	1,778,687	226,151
Advances and Deferred Revenue	74,574	6,308	7,299	721,122
Custodial Liability	-	32,260	-	-
Other Liabilities	244,096	151,588	82,188	7,146
Total Intragovernmental Liabilities	\$ 348,509	\$ 1,033,843	\$ 1,958,004	\$ 984,010
Accounts Payable	\$ 47,450	\$ 39,664	\$ 179,484	\$ 243,350
Loan Guarantee Liability	41,434	-	-	-
Federal Employee and Veteran Benefits	110,564	92,378	85,990	15,466
Environmental and Disposal Liabilities	39,621	1,357	51,597	-
Other	-	-	-	-
Contingent Liabilities	16,137	1,033	962	-
Advances and Deferred Revenue	18,551	154,813	475,105	10,493
Payments Due to States	-	-	-	-
Grants Payable	11,825	56,944	26,991	11,007
Other Liabilities	80,570	207,396	51,006	54,562
TOTAL LIABILITIES	\$ 714,661	\$ 1,587,428	\$ 2,829,139	\$ 1,318,888
Commitments and Contingencies	-	-	-	-
Net Position				
Unexpended Appropriations - Earmarked Funds	\$ -	\$ 8,310	\$ 236,373	\$ 897
Unexpended Appropriations - Other Funds	1,231,396	546,147	65,518	423,703
Cumulative Results of Operations - Earmarked Funds	283,793	1,897,567	21,684,429	480,076
Cumulative Results of Operations - Other Funds	1,023,254	412,494	45,803	572,745
Total Net Position	2,538,443	2,864,518	22,032,123	1,477,421
TOTAL LIABILITIES AND NET POSITION	\$ 3,253,104	\$ 4,451,946	\$ 24,861,262	\$ 2,796,309

Consolidating Balance Sheet
as of September 30, 2007
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2007 Total
\$ 422,838	\$ 20,193,214	\$ 47,993	\$ 1,565,645	\$ 294,729	\$ -	\$ 34,776,671
1,146,755	1,456	2,371,561	579,811	-	-	7,322,545
236,202	23,945	569	1,120,411	45,390	(657,676)	1,421,879
-	-	-	-	-	-	2,827,301
12	1,372	-	1,212	2,713	(14,997)	529
\$ 1,805,807	\$ 20,219,987	\$ 2,420,123	\$ 3,267,079	\$ 342,832	\$ (672,673)	\$ 46,348,925
\$ -	\$ 431	\$ -	\$ 34	\$ -	\$ -	\$ 756
-	-	-	-	-	-	163,354
1,741,091	15,139	2,516	10,506	64,684	-	1,947,017
-	2,878	-	-	-	-	127,285
-	-	-	-	489	-	255,413
20,851	1,233,661	4,092	999,796	132,040	-	17,930,798
-	9,249	-	200	87	-	209,972
\$ 3,567,749	\$ 21,481,345	\$ 2,426,731	\$ 4,277,615	\$ 540,132	\$ (672,673)	\$ 66,983,520
\$ 5,524	\$ 24,389	\$ 86	\$ 531,768	\$ 6,400	\$ (99,584)	\$ 590,780
-	-	-	-	-	-	858,007
-	-	-	-	-	-	-
-	-	-	-	-	-	2,017,581
2	2,226	16	396	2,062	(19,656)	794,349
1,323,574	-	-	-	-	(535,850)	819,984
3,245	69,828	1,487	22,016	32,154	(17,583)	596,165
\$ 1,332,345	\$ 96,443	\$ 1,589	\$ 554,180	\$ 40,616	\$ (672,673)	\$ 5,676,866
\$ 14,738	\$ 196,993	\$ 613	\$ 22,995	\$ 39,765	\$ -	\$ 785,052
-	-	-	-	-	-	41,434
8,855	947,928	3,319	63,489	35,644	-	1,363,633
-	33,295	-	21,536	108	-	147,514
-	-	-	-	-	-	-
334,000	2,336	150	60	-	-	354,678
47,704	9,011	1,106	15,388	9,087	-	741,258
639,507	-	-	-	-	-	639,507
3,618	94,459	10,643	56,215	20,194	-	291,896
66,898	176,938	16,061	177,079	106,566	-	937,076
\$ 2,447,665	\$ 1,557,403	\$ 33,481	\$ 910,942	\$ 251,980	\$ (672,673)	\$ 10,978,914
-	-	-	-	-	-	-
\$ -	\$ 2,511	\$ -	\$ 87,454	\$ -	\$ -	\$ 335,545
18,052	851,562	43,739	401,361	192,712	-	3,774,190
1,351,124	19,091,584	2,354,608	2,002,411	2,466	-	49,148,058
(249,092)	(21,715)	(5,097)	875,447	92,974	-	2,746,813
1,120,084	19,923,942	2,393,250	3,366,673	288,152	-	56,004,606
\$ 3,567,749	\$ 21,481,345	\$ 2,426,731	\$ 4,277,615	\$ 540,132	\$ (672,673)	\$ 66,983,520

Consolidating Statement of Changes in Net Position
for the year ended September 30, 2008
(dollars in thousands)

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
UNEXPENDED APPROPRIATIONS				
Beginning Balance				
Earmarked Funds	\$ -	\$ 8,310	\$ 236,373	\$ 897
All Other Funds	1,231,396	546,147	65,518	423,702
Budgetary Financing Sources				
Appropriations Received	-	111,486	183,763	-
Earmarked Funds	2,339,219	2,196,908	59,355	1,286,134
All Other Funds				
Appropriations Transferred In/(Out)				
Earmarked Funds	-	-	-	976
All Other Funds	40,401	(108,872)	-	(1,925)
Appropriations-Used				
Earmarked Funds	-	(119,662)	(173,249)	(1,873)
All Other Funds	(2,403,851)	(1,940,448)	(61,939)	(1,265,288)
Other Adjustments				
Earmarked Funds	-	55	-	(8,346)
All Other Funds	(36,310)	(28,405)	-	(11,348)
Net Change				
Earmarked Funds	-	(8,121)	10,514	(9,243)
All Other Funds	(60,541)	119,183	(2,584)	7,573
Ending Balance				
Earmarked Funds	-	189	246,887	(8,346)
All Other Funds	1,170,855	665,330	62,934	431,275
Ending Balance All Funds - Unexpended Appropriations	\$ 1,170,855	\$ 665,519	\$ 309,821	\$ 422,929

Consolidating Statement of Changes in Net Position
for the year ended September 30, 2008
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2008 Total
\$ -	\$ 2,511	\$ -	\$ 87,454	\$ -	\$ -	\$ 335,545
18,053	851,563	43,739	401,361	192,711	-	3,774,190
-	25,000	-	170,018	-	-	490,267
157,202	2,331,239	373,979	1,235,162	1,022,430	-	11,001,628
-	-	-	-	-	-	976
-	81,265	-	10,273	5,100	-	26,242
-	(2,724)	-	(102,547)	-	-	(400,055)
(153,024)	(2,366,759)	(198,592)	(1,122,445)	(991,625)	-	(10,503,971)
-	(391)	-	(1,836)	-	-	(10,518)
(2,624)	(45,669)	(3,611)	(18,891)	(23,169)	-	(170,027)
-	21,885	-	65,635	-	-	80,670
1,554	76	171,776	104,099	12,736	-	353,872
-	24,396	-	153,089	-	-	416,215
19,607	851,639	215,515	505,460	205,447	-	4,128,062
<u>\$ 19,607</u>	<u>\$ 876,035</u>	<u>\$ 215,515</u>	<u>\$ 658,549</u>	<u>\$ 205,447</u>	<u>\$ -</u>	<u>\$ 4,544,277</u>

Consolidating Statement of Changes in Net Position - Continued
for the year ended September 30, 2008
(dollars in thousands)

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
CUMULATIVE RESULTS OF OPERATIONS				
Beginning Balance				
Earmarked Funds	\$ 283,793	\$ 1,897,567	\$ 21,684,429	\$ 480,076
All Other Funds	1,023,254	412,494	45,803	572,745
Budgetary Financing Sources				
Appropriations-Used				
Earmarked Funds	-	119,662	173,249	1,873
All Other Funds	2,403,851	1,940,448	61,939	1,265,288
Royalties Retained				
Earmarked Funds	-	59,706	1,940,820	-
All Other Funds	-	7,193	-	-
Non-Exchange Revenue				
Earmarked Funds	(45)	5	(23)	132,443
All Other Funds	(37)	29	5	19,160
Transfers In/(Out) without Reimbursement				
Earmarked Funds	-	20,069	186,957	314
All Other Funds	(8,023)	(37,517)	(1,188)	(20,646)
Donations and Forfeitures of Cash and Cash Equivalents				
Earmarked Funds	60	-	-	4
All Other Funds	-	-	-	-
Other Budgetary Financing Sources				
Earmarked Funds	-	-	(12,535)	(224)
All Other Funds	-	-	1,113	-
Other Adjustments				
Earmarked Funds	-	114	-	-
All Other Funds	-	243	-	(2)
Other Financing Sources				
Donations and Forfeitures of Property				
Earmarked Funds	-	-	3,393	-
All Other Funds	60	-	-	12,660
Transfers In/(Out) without Reimbursement				
Earmarked Funds	-	49,150	(47,457)	83
All Other Funds	37	(54,897)	8,102	1,633
Imputed Financing from Costs Absorbed by Others				
Earmarked Funds	1,685	7,078	118,619	1,016
All Other Funds	59,158	77,544	49	33,243
Other Non - Budgetary Financing Sources				
Earmarked Funds	-	-	-	-
All Other Funds	(1,294)	(73,970)	(41,364)	2,171
Total Financing Sources	2,455,452	2,114,857	2,391,679	1,449,016
Net Cost of Operations				
Earmarked Funds	25,223	(213,323)	(724,037)	(128,321)
All Other Funds	(2,370,856)	(1,894,185)	(2,561)	(1,189,884)
Net Change				
Earmarked Funds	26,923	42,461	1,638,986	7,188
All Other Funds	82,896	(35,112)	26,095	123,623
Ending Balance				
Earmarked Funds	310,716	1,940,028	23,323,415	487,264
All Other Funds	1,106,150	377,382	71,898	696,368
Ending Balance All Funds - Cumulative Results of Operations	\$ 1,416,866	\$ 2,317,410	\$ 23,395,313	\$ 1,183,632

Consolidating Statement of Changes in Net Position - Continued
for the year ended September 30, 2008
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2008 Total
\$ 1,351,123	\$ 19,091,584	\$ 2,354,608	\$ 2,002,412	\$ 2,466	\$ -	\$ 49,148,058
(249,092)	(21,715)	(5,097)	875,447	92,974	-	2,746,813
-	2,724	-	102,547	-	-	400,055
153,024	2,366,759	198,592	1,122,445	991,625	-	10,503,971
2,732,983	1,060,192	-	2,747	-	-	5,796,448
-	-	-	-	-	-	7,193
37,513	-	369,935	396,383	-	-	936,211
-	63	3	1,477	158	-	20,858
6,303	(189,378)	-	627,302	(5)	-	651,562
-	17,285	-	22,893	263	-	(26,933)
-	57,524	-	5,000	2,617	-	65,205
-	-	-	-	-	-	-
-	(2,128)	-	-	-	-	(14,887)
-	7	-	-	-	-	1,120
-	-	-	-	-	-	114
-	-	-	-	-	-	241
-	-	-	-	-	-	3,393
-	31	-	-	1,670	-	14,421
-	(1,204)	(1,065)	(58,551)	(37)	-	(59,081)
-	(2,849)	1,586	47,807	204	-	1,623
-	-	-	5,354	-	-	133,752
29,694	102,229	6,072	52,619	56,934	(79,204)	338,338
-	-	-	-	-	-	-
(604)	-	(56)	(264)	-	-	(115,381)
2,958,913	3,411,255	575,067	2,327,759	1,053,429	(79,204)	18,658,223
(2,500,968)	(131,979)	(258,277)	(1,013,150)	(2,458)	-	(4,947,290)
(922,014)	(2,417,814)	(205,633)	(1,329,470)	(1,045,246)	79,204	(11,298,459)
275,831	795,751	110,593	67,632	117	-	2,965,482
(739,900)	65,711	564	(82,493)	5,608	-	(553,008)
1,626,954	19,887,335	2,465,201	2,070,044	2,583	-	52,113,540
(988,992)	43,996	(4,533)	792,954	98,582	-	2,193,805
\$ 637,962	\$ 19,931,331	\$ 2,460,668	\$ 2,862,998	\$ 101,165	\$ -	\$ 54,307,345

Consolidating Statement of Changes in Net Position
for the fiscal year ended September 30, 2007
(dollars in thousands)

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
UNEXPENDED APPROPRIATIONS				
Beginning Balance				
Earmarked Funds	\$ -	\$ 6,268	\$ 249,501	\$ 3,741
All Other Funds	1,301,674	591,880	67,644	452,219
Budgetary Financing Sources				
Appropriations Received				
Earmarked Funds	-	105,682	206,557	-
All Other Funds	2,324,930	1,841,007	41,373	1,121,647
Appropriations Transferred In/(Out)				
Earmarked Funds	-	-	-	945
All Other Funds	(18,831)	29,697	-	(1,731)
Appropriations-Used				
Earmarked Funds	-	(103,640)	(219,685)	(3,776)
All Other Funds	(2,376,377)	(1,916,437)	(43,499)	(1,140,226)
Other Adjustments				
Earmarked Funds	-	-	-	(13)
All Other Funds	-	-	-	(8,206)
Net Change				
Earmarked Funds	-	2,042	(13,128)	(2,844)
All Other Funds	(70,278)	(45,733)	(2,126)	(28,516)
Ending Balance				
Earmarked Funds	-	8,310	236,373	897
All Other Funds	1,231,396	546,147	65,518	423,703
Ending Balance All Funds - Unexpended Appropriations	\$ 1,231,396	\$ 554,457	\$ 301,891	\$ 424,600

Consolidating Statement of Changes in Net Position
for the fiscal year ended September 30, 2007
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2007 Total
\$ -	\$ (1,285)	\$ -	\$ 80,977	\$ -	\$ -	\$ 339,202
24,768	851,443	39,828	394,631	192,658	-	3,916,745
-	-	-	85,611	-	-	397,850
152,612	2,247,383	109,099	1,091,214	988,050	-	9,917,315
-	-	-	-	-	-	945
-	(4,830)	-	(1,773)	-	-	2,532
-	-	-	(79,134)	-	-	(406,235)
(158,892)	(2,235,017)	(103,133)	(1,082,110)	(981,327)	-	(10,037,018)
-	3,796	-	-	-	-	3,783
(436)	(7,417)	(2,055)	(601)	(6,669)	-	(25,384)
-	3,796	-	6,477	-	-	(3,657)
(6,716)	119	3,911	6,730	54	-	(142,555)
-	2,511	-	87,454	-	-	335,545
18,052	851,562	43,739	401,361	192,712	-	3,774,190
\$ 18,052	\$ 854,073	\$ 43,739	\$ 488,815	\$ 192,712	\$ -	\$ 4,109,735

Consolidating Statement of Changes in Net Position - Continued
for the fiscal year ended September 30, 2007
(dollars in thousands)

	Indian Affairs	Bureau of Land Management	Bureau of Reclamation	Departmental Offices and Other
CUMULATIVE RESULTS OF OPERATIONS				
Beginning Balance				
Earmarked Funds	\$ 281,173	\$ 1,893,723	\$ 20,550,090	\$ 474,563
All Other Funds	849,167	368,387	41,073	434,478
Budgetary Financing Sources				
Appropriations-Used				
Earmarked Funds	-	103,640	219,685	3,776
All Other Funds	2,376,377	1,916,437	43,499	1,140,226
Royalties Retained				
Earmarked Funds	-	71,187	1,326,070	-
All Other Funds	-	4,367	-	-
Non-Exchange Revenue				
Earmarked Funds	102	10	9,602	68,487
All Other Funds	(134)	83	5	17,690
Transfers In/(Out) without Reimbursement				
Earmarked Funds	-	10,629	54,170	(5,427)
All Other Funds	(10,584)	(100,414)	(1,464)	16,572
Donations and Forfeitures of Cash and Cash Equivalents				
Earmarked Funds	3,450	-	-	103
All Other Funds	-	-	-	-
Other Budgetary Financing Sources				
Earmarked Funds	-	755	(11,489)	(1,873)
All Other Funds	-	-	-	-
Other Adjustments				
Earmarked Funds	-	-	-	(718)
All Other Funds	-	-	-	(51)
Other Financing Sources				
Donations and Forfeitures of Property				
Earmarked Funds	-	-	68	-
All Other Funds	609	-	-	5,045
Transfers In/(Out) without Reimbursement				
Earmarked Funds	(108)	12,762	(1,098)	(316)
All Other Funds	(72,655)	(6,812)	11,733	99
Imputed Financing from Costs Absorbed by Others				
Earmarked Funds	1,316	6,859	114,267	986
All Other Funds	133,775	75,921	18	25,253
Other Non - Budgetary Financing Sources				
Earmarked Funds	-	-	-	-
All Other Funds	-	-	-	-
Total Financing Sources	2,432,148	2,095,424	1,765,066	1,269,852
Net Cost of Operations				
Earmarked Funds	(2,140)	(201,998)	(576,936)	(59,505)
All Other Funds	(2,253,301)	(1,845,475)	(49,061)	(1,066,567)
Net Change				
Earmarked Funds	2,620	3,844	1,134,339	5,513
All Other Funds	174,087	44,107	4,730	138,267
Ending Balance				
Earmarked Funds	283,793	1,897,567	21,684,429	480,076
All Other Funds	1,023,254	412,494	45,803	572,745
Ending Balance All Funds - Cumulative Results of Operations	\$ 1,307,047	\$ 2,310,061	\$ 21,730,232	\$ 1,052,821

Consolidating Statement of Changes in Net Position - Continued
for the fiscal year ended September 30, 2007
(dollars in thousands)

Minerals Management Service	National Park Service	Office of Surface Mining	U.S. Fish and Wildlife Service	U.S. Geological Survey	Elimination of Intra Department Activity	FY 2007 Total
\$ 1,067,265 (502,125)	\$ 18,431,304 (94,899)	\$ 2,270,955 (6,581)	\$ 1,829,606 863,581	\$ 2,548 68,669	\$ - -	\$ 46,801,227 2,021,750
-	-	-	79,134	-	-	406,235
158,892	2,235,017	103,133	1,082,110	981,327	-	10,037,018
1,981,590	1,055,188	-	1,785	-	-	4,435,820
-	-	-	-	-	-	4,367
35,034	-	411,719	371,686	-	-	896,640
-	(56)	5	1,630	20	-	19,243
6,903	(300,918)	190	669,957	(3)	-	435,501
-	32,680	(190)	19,936	6,382	-	(37,082)
-	27,230	-	2,213	2,709	-	35,705
-	-	-	-	-	-	-
-	(1,864)	-	-	-	-	(14,471)
-	292	-	-	-	-	292
-	-	-	-	-	-	(718)
-	1	-	-	-	-	(50)
-	-	-	-	-	-	68
-	821	-	-	1,408	-	7,883
-	(195)	(2,143)	(62,027)	-	-	(53,125)
22	(509)	1,362	54,168	95	-	(12,497)
-	-	-	4,630	-	-	128,058
27,640	122,460	11,752	53,082	66,346	(94,112)	422,135
-	-	-	-	-	-	-
(416)	-	(26)	-	-	-	(442)
2,209,665	3,170,147	525,802	2,278,304	1,058,284	(94,112)	16,710,580
(1,739,668)	(119,161)	(326,113)	(894,573)	(2,788)	-	(3,922,882)
66,895	(2,317,522)	(114,552)	(1,199,060)	(1,031,273)	94,112	(9,715,804)
283,859	660,280	83,653	172,805	(82)	-	2,346,831
253,033	73,184	1,484	11,866	24,305	-	725,063
1,351,124	19,091,584	2,354,608	2,002,411	2,466	-	49,148,058
(249,092)	(21,715)	(5,097)	875,447	92,974	-	2,746,813
\$ 1,102,032	\$ 19,069,869	\$ 2,349,511	\$ 2,877,858	\$ 95,440	\$ -	\$ 51,894,871