

Average Treatment Cost Per Offender for the Residential Program:

Item

1. Residential Treatment: treatment provider salary (contractor or state employed) prorated to include the time spent in the RSAT program or the portion of the treatment provider's salary that is paid with RSAT funds.
2. Cost of additional residential material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)
3. # of participants enrolled in the program (including those that drop-out or are removed)

Equation: $\text{Item 1} + 2 \div \text{Item 3} = \text{cost per inmate}$

Average Aftercare Cost Per Offender for the Aftercare Program:

Item

1. Aftercare Treatment: treatment provider salary (contractor or state employed) prorated to include the time spent in the RSAT program or the portion of the treatment provider's salary that is paid with RSAT funds.
2. Cost of additional aftercare material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)
3. # of participants enrolled in the program (including those that drop-out or are removed)

Equation: $\text{Item 1} + 2 \div \text{Item 3} = \text{cost per inmate}$

Both Equations Do Not Include:

Basic room and board (provided by state whether offender is participating in the program or not)

Medical expenses (unless related directly to treatment)

IT systems

Capital expenditures that are paid for over several years.