

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$2,247,961,000] \$2,332,425,000: Provided,** That of the amount provided under this heading, **[\$459,412,000] \$511,108,000** shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h and 379h-1 and shall be credited to this account and remain available until expended, and shall not include any fees pursuant to 21 U.S.C. 379h(a)(2) and (a)(3) assessed for fiscal year **[2009] 2010** but collected in fiscal year **[2008] 2009**; **[\$48,431,000] \$52,547,000** shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; and **\$13,696,000** shall be derived from animal drug user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; *Provided further,* That fees derived from prescription drug[, and medical device[, and animal drug] assessments for fiscal year 2009 received during fiscal year **[2008] 2009**, including any such fees assessed prior to **[the current] fiscal year 2009** but credited **[during the current] for fiscal year 2009**, shall be subject to the fiscal year **[2008 limitation] 2009 limitations**: *Provided further,* That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: *Provided further,* That of the total amount appropriated: (1) \$513,461,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$682,759,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs, of which no less than \$41,900,000 shall be available for the Office of Generic Drugs; (3) \$236,985,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$109,244,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$267,284,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$44,316,000 shall be for the National Center for Toxicological Research; (7) not to exceed \$99,922,000 shall be for Rent and Related activities, of which \$38,808,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (8) not to exceed \$160,094,000 shall be for payments to the General Services Administration for rent; and (9) \$133,896,000 shall be for other activities, including the Office of the Commissioner; the Office of Scientific and Medical Programs; the Office of Policy, Planning and Preparedness; the Office of International and Special Programs; the Office of Operations; and central services for these offices: *Provided further,* That of the amounts made available under this heading, \$28,000,000 for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs shall be available from July 1, 2008, to September 30, 2009, for implementation of a comprehensive food safety performance plan: *Provided further,* That none of the funds made available under this heading shall be used to transfer funds under section 770(n) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 379dd): *Provided further,* That funds may be transferred from one specified activity to another with the prior approval of the Committees on Appropriations of both Houses of Congress].

In addition, mammography user fees authorized by 42 U.S.C. 263b may be credited to this account, to remain available until expended.

In addition, export certification user fees authorized by 21 U.S.C. 381 may be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, **[\$2,450,000] \$2,433,000**, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9911-0-1-554	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 User Fees, FDA—legislative proposal subject to PAYGO			23
02.01 User Fees, FDA—legislative proposal subject to PAYGO			4
02.20 Cooperative Research and Development Agreements, FDA	4	4	4
02.99 Total receipts and collections	4	4	31
04.00 Total: Balances and collections	4	4	32
Appropriations:			
05.00 Salaries and Expenses	-4	-3	-3
05.99 Total appropriations	-4	-3	-3
07.99 Balance, end of year		1	29

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Foods	457	510	543
00.02 Drugs	556	605	620
00.03 Devices and radiological products	231	238	242
00.04 National Center for Toxicological Research	42	44	46
00.05 Other activities	92	97	99
00.06 Other rent and rent related activities	68	89	89
00.07 Rental payments	127	131	131
00.08 Buildings and facilities	10	6	2
00.09 CRADAs	3	3	3
00.91 Reimbursable program	424	543	585
10.00 Total new obligations	2,010	2,266	2,360
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	117	134	160
22.00 New budget authority (gross)	2,026	2,292	2,357
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2,144	2,426	2,517
23.95 Total new obligations	-2,010	-2,266	-2,360
24.40 Unobligated balance carried forward, end of year	134	160	157
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,574	1,732	1,771
40.33 Appropriation permanently reduced (P.L. 110-161)		-12	
43.00 Appropriation (total discretionary)	1,574	1,720	1,771
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	250	876	583
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
58.26 Offsetting collections (previously unavailable)	212	26	333

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9911-0-1-554	2007 actual	2008 est.	2009 est.
58.45 Portion precluded from obligation (limitation on obligations)	-26	-333	-333
58.90 Spending authority from offsetting collections (total discretionary)	448	569	583
Mandatory:			
60.20 Appropriation (special fund)	4	3	3
70.00 Total new budget authority (gross)	2,026	2,292	2,357
Change in obligated balances:			
72.40 Obligated balance, start of year	415	593	586
73.10 Total new obligations	2,010	2,266	2,360
73.20 Total outlays (gross)	-1,836	-2,273	-2,314
73.40 Adjustments in expired accounts (net)	-10		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.10 Change in uncollected customer payments from Federal sources (expired)	27		
74.40 Obligated balance, end of year	593	586	632
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,495	1,855	1,905
86.93 Outlays from discretionary balances	339	415	406
86.97 Outlays from new mandatory authority		3	3
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	1,836	2,273	2,314
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-47	-62	-65
88.45 Offsetting governmental collections (from non-Federal sources)	-223	-814	-518
88.90 Total, offsetting collections (cash)	-270	-876	-583
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	1,764	1,416	1,774
90.00 Outlays	1,566	1,397	1,731
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	212	26	333
94.02 Unavailable balance, end of year: Offsetting collections	26	333	333

[In millions of dollars]

	2007	2008 ¹	2009
Distribution of budget authority by account:			
Salaries and expenses	1,569	1,407	1,769
Buildings and facilities	5	6	2
Distribution of outlays by account:			
Salaries and expenses	1,557	1,389	1,722
Buildings and facilities	7	5	6

¹ Net budget authority in 2008 is adjusted for collections precluded from obligation.

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,764	1,416	1,774
Outlays	1,566	1,397	1,731
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	1,764	1,416	1,774
Outlays	1,566	1,397	1,731

The Food and Drug Administration (FDA) is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective, safer, and more affordable; and helping to provide the public accurate, science-based information about medicines and foods to improve their health. FDA decisions affect Americans on a daily basis. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests funding for food protection, drug safety, medical device review and safety, and headquarters consolidation in White Oak, Maryland.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	555	595	637
11.3 Other than full-time permanent	74	79	85
11.5 Other personnel compensation	30	32	34
11.7 Military personnel	43	46	49
11.9 Total personnel compensation	702	752	805
12.1 Civilian personnel benefits	177	190	203
12.2 Military personnel benefits	23	25	27
21.0 Travel and transportation of persons	21	24	23
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	127	131	132
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	37	42	41
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	66	74	72
25.2 Other services	94	106	103
25.3 Other purchases of goods and services from Government accounts	106	119	116
25.4 Operation and maintenance of facilities	48	54	52
25.5 Research and development contracts	28	31	30
25.7 Operation and maintenance of equipment	34	38	37
26.0 Supplies and materials	26	29	28
31.0 Equipment	47	53	52
32.0 Land and structures	9	10	10
41.0 Grants, subsidies, and contributions	30	34	33
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	1,586	1,723	1,775
99.0 Reimbursable obligations	424	543	585
99.9 Total new obligations	2,010	2,266	2,360

Employment Summary

Identification code 75-9911-0-1-554	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7,151	7,292	7,585
1101 Military full-time equivalent employment	554	565	549
Reimbursable:			
2001 Civilian full-time equivalent employment	1,765	2,001	2,122
2101 Military full-time equivalent employment	137	156	166
Allocation account:			
3001 Civilian full-time equivalent employment	20	20	20

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for animal drug review activities: Provided, That such fees, in an amount not to exceed \$13,698,000, shall be credited as an offsetting collection to this account and remain available until expended for the purpose of animal drug review activities: Provided further, That fees derived from animal drug review assessments for FY 2009 received during fiscal year 2009, including fees

assessed prior to fiscal year 2009 but credited for fiscal year 2009, shall be subject to fiscal year 2009 limitations.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for animal generic drug review activities: Provided, That such fees, in an amount not to exceed \$4,831,000, shall be credited as an offsetting collection to this account, to remain available until expended for animal generic drug review activities.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for generic drug review activities: Provided, That such fees, in an amount not to exceed \$16,628,000, shall be credited as an offsetting collection to this account, to remain available until expended for generic drug review activities.

Program and Financing (in millions of dollars)

Identification code 75-9911-2-1-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program—ADUFA			14
09.02 Reimbursable program—Generic Drug			17
09.03 Reimbursable program—Generic Animal Drug			5
10.00 Total new obligations			36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			36
23.95 Total new obligations			-36
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			36
Change in obligated balances:			
73.10 Total new obligations			36
73.20 Total outlays (gross)			-36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			36
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)			-36
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The FY 2009 Budget includes a number of new and current user fees. Legislation will be proposed to allow FDA to collect fees to support generic animal drug review activities. The additional resources, estimated at \$5 million in 2009, would enable FDA to reduce review times and respond to the number of generic animal drug applications. The Budget repropose user fees to support activities related to generic human drug reviews, re-inspections of FDA-regulated facilities, and the issuance of export certificates for food and animal feeds.

The Budget includes \$14 million in animal drug user fees. Authorizing language for these fees will be proposed to reauthorize the collection and spending of the fees subject to appropriations language.

The Budget also proposes a new authority to approve low-on protein products.

Object Classification (in millions of dollars)

Identification code 75-9911-2-1-554	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations			36
99.9 Total new obligations			36

Employment Summary

Identification code 75-9911-2-1-554	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			112
2101 Military full-time equivalent employment			6

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	7	7	8
10.00 Total new obligations	7	7	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	7	7	8
23.90 Total budgetary resources available for obligation	9	9	10
23.95 Total new obligations	-7	-7	-8
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	7	8
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	7	7	8
73.20 Total outlays (gross)	-6	-7	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	7	8
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7	-7	-8
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
99.9 Total new obligations	7	7	8

Employment Summary

Identification code 75-4309-0-3-554	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	36	36	36

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XII, [XIX,] and XXVI of the Public Health Service Act, section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 1128E, and 711[, and 1820] of the Social Security Act, the Health Care Quality

HEALTH RESOURCES AND SERVICES—Continued

Improvement Act of 1986, as amended, the Native Hawaiian Health Care Act of 1988, as amended, [the Cardiac Arrest Survival Act of 2000, and] section 712 of the American Jobs Creation Act of 2004, and the Stem Cell Therapeutic and Research Act of 2005, [\$6,978,099,000, of which \$309,889,000 shall be available for construction and renovation (including equipment) of health care and other facilities and other health-related activities specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), and of which \$38,538,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under such section] \$5,864,511,000: *Provided*, That of the funds made available under this heading, [\$160,000] \$100,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided further*, That \$40,000,000 of the funding provided for community health centers shall be for base grant adjustments for existing health centers: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: *Provided further*, That no more than \$40,000 is available until expended for carrying out the provisions of 42 U.S.C. 233(o) including associated administrative expenses and relevant evaluations: *Provided further*, That no more than \$44,055,000 is available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services pertaining to administrative claims made under such law: *Provided further*, That \$26,000,000 of funding provided for health centers shall be used for high-need areas, notwithstanding section 330(r)(2)(B) of the PHS Act: *Provided further*, That of the funds made available under this heading, [\$305,315,000] \$299,981,000 shall be for the program under title X of the Public Health Service Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That of the funds available under this heading, [\$1,854,800,000] \$1,828,911,000 shall remain available to the Secretary of Health and Human Services through September 30, [2010] 2011, for parts A and B of title XXVI of the Public Health Service Act: *Provided further*, That within the amounts provided for part A of title XXVI of the Public Health Service Act, funds shall be made available to qualifying jurisdictions, within 45 days of enactment, for increasing supplemental grants for fiscal year 2008 to metropolitan areas that received grant funding in fiscal year 2007 under subparts I and II of part A of title XXVI of the Public Health Service Act to ensure that an area's total funding under part A for fiscal year 2007, together with the amount of this additional funding, is not less than 86.6 percent of the amount of such area's total funding under part A for fiscal year 2006: *Provided further*, That, notwithstanding section 2603(c)(1) of the Public Health Service Act, the additional funding to areas under the immediately preceding proviso, which may be used for costs incurred during fiscal year 2007, shall be available to the area for obligation from the date of the award through the end of the grant year for the award: *Provided further*, That [\$808,500,000] \$814,546,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the Public Health Service Act: *Provided further*, That in addition to amounts provided herein, \$25,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out parts A, B, C, and D of title XXVI of the Public Health Service Act to fund section 2691 Special Projects of National Significance: *Provided further*, That, notwithstanding section 502(a)(1) and 502(b)(1) of the Social Security Act, not to exceed \$100,937,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act and \$10,586,000 is available

for projects described in paragraphs (A) through (F) of section 501(a)(3) of such Act: *Provided further*, That of the funds provided, \$39,283,000 shall be provided to the Denali Commission as a direct lump payment pursuant to Public Law 106-113: *Provided further*, That of the funds provided, \$25,000,000 shall be provided for the Delta Health Initiative as authorized in section 219 of this Act and associated administrative expenses: *Provided further*, That notwithstanding section 747(e)(2) of the PHS Act, not less than \$5,000,000 shall be for general dentistry programs, not less than \$5,000,000 shall be for pediatric dentistry programs and not less than \$24,614,000 shall be for family medicine programs: *Provided further*, That of the funds available under this heading, [\$9,000,000] \$11,966,000 shall be provided for the National Cord Blood Inventory [pursuant to] as authorized in the Stem Cell Therapeutic and Research Act of 2005. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)			
Identification code 75-0350-0-1-550	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.10 Health centers	1,943	2,022	2,048
00.11 National Health Service Corps	40	40	26
00.12 National Health Service Corps recruitment	85	84	95
00.13 Hansen's Disease Center	16	16	16
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	6	6	6
00.16 Nursing education loan repayment and scholarships	31	31	43
00.17 Health professions	302	319	66
00.18 Maternal and child health block grant	693	666	666
00.19 Healthy start	101	100	100
00.20 Poison control centers	23	27	10
00.21 EMS for children	20	19	.....
00.22 Universal newborn hearing screening	10	12	.....
00.23 HIV/AIDS	2,112	2,142	2,143
00.24 Organ transplantation	23	23	23
00.25 Bone marrow donor registry	25	23	22
00.26 Rural health policy development	9	9	9
00.27 Rural health outreach grants	39	48	.....
00.28 Rural health flexibility grants	63	38	.....
00.29 Denali Commission	40	39	.....
00.30 Telehealth	7	7	7
00.31 Program management	144	141	141
00.32 Family planning	283	300	300
00.33 Loan Repayment/Faculty Fellowship	1	1	.....
00.34 Public Health Improvement (Facilities & Other Projects)	2	304	.....
00.35 Health Centers Loan Subsidy	1	.....	.....
00.36 Health centers tort claim fund	42	62	73
00.39 Children's GME	297	302	.....
00.41 Delta Health Initiative .....	.....	24	.....
00.42 State offices of rural health	8	8	8
00.45 Rural and community access to emergency devices	1	1	.....
00.46 Radiogenic diseases	2	2	2
00.47 Traumatic brain injury	9	9	.....
00.48 Autism and Other Developmental Disorders .....	.....	36	36
00.50 Cord blood stem cell bank	26	9	12
00.54 Sickle cell	2	3	2
00.56 Family to family health information centers	3	4	5
00.57 Parklawn Replacement Contract .....	.....	.....	36
03.00 Total direct programs	6,411	6,879	5,897
09.01 Reimbursable program	126	128	128
09.02 Reimbursable program: PHS evaluation	25	25	25
10.00 Total new obligations	6,562	7,032	6,050
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	109	91	72
22.00 New budget authority (gross)	6,547	7,013	6,018
23.90 Total budgetary resources available for obligation	6,656	7,104	6,090
23.95 Total new obligations	-6,562	-7,032	-6,050
23.98 Unobligated balance expiring or withdrawn	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	91	72	40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,886	6,978	5,865
40.33 Appropriation permanently reduced (P.L. 110-161) .....	.....	-122	.....
40.36 Unobligated balance permanently reduced .....	.....	.....	-5
41.00 Transferred to other accounts	-495	.....	.....

43.00	Appropriation (total discretionary)	6,391	6,856	5,860
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	90	128	128
58.00	Offsetting collections (HPSL/NSL Recall)		15	100
58.10	Change in uncollected customer payments from Federal sources (unexpired)	38		
58.35	Offsetting collections permanently reduced (—)		—15	—100
58.90	Spending authority from offsetting collections (total discretionary)	128	128	128
	Mandatory:			
60.00	Appropriation	3	4	5
69.00	Spending authority from offsetting collections: Offsetting collections (cash)(HPSL&NSL)	25	25	25
70.00	Total new budget authority (gross)	6,547	7,013	6,018
	Change in obligated balances:			
72.40	Obligated balance, start of year	5,349	5,127	5,676
73.10	Total new obligations	6,562	7,032	6,050
73.20	Total outlays (gross)	—6,689	—6,483	—6,592
73.40	Adjustments in expired accounts (net)	—102		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	—38		
74.10	Change in uncollected customer payments from Federal sources (expired)	45		
74.40	Obligated balance, end of year	5,127	5,676	5,134
	Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2,628	2,734	2,355
86.93	Outlays from discretionary balances	4,033	3,720	4,207
86.97	Outlays from new mandatory authority	28	29	30
87.00	Total outlays (gross)	6,689	6,483	6,592
	Offsets:			
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	—111	—105	—105
88.40	Non-Federal sources	—48	—63	—148
88.90	Total, offsetting collections (cash)	—159	—168	—253
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	—38		
88.96	Portion of offsetting collections (cash) credited to expired accounts	44		
	Net budget authority and outlays:			
89.00	Budget authority	6,394	6,845	5,765
90.00	Outlays	6,530	6,315	6,339

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2007 actual	2008 est.	2009 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	28	8	
215999 Total loan guarantee levels	28	8	
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	3.42	3.41	0.00
232999 Weighted average subsidy rate	3.42	3.41	0.00
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels	1		
233999 Total subsidy budget authority	1		
Guaranteed loan downward reestimates:			
237001 Health centers: Facilities renovation loan guarantee levels		—1	
237999 Total downward reestimate subsidy budget authority		—1	

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	101	111	112
11.3	Other than full-time permanent	4	3	3
11.5	Other personnel compensation	3	5	5
11.7	Military personnel	21	24	25
11.9	Total personnel compensation	129	143	145
12.1	Civilian personnel benefits	26	27	27
12.2	Military personnel benefits	11	13	13
13.0	Benefits for former personnel	3	4	4
21.0	Travel and transportation of persons	3	3	2
23.1	Rental payments to GSA	9	4	7
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	5	3	2
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	46	49	41
25.2	Other services	125	112	127
25.3	Other purchases of goods and services from Government accounts	200	204	143
25.4	Operation and maintenance of facilities	2	1	1
25.6	Medical care	3	3	2
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	2	1	2
31.0	Equipment	2	1	1
33.0	Investments and loans	5	8	9
41.0	Grants, subsidies, and contributions	5,797	6,245	5,305
42.0	Insurance claims and indemnities	38	53	61
99.0	Direct obligations	6,411	6,879	5,897
99.0	Reimbursable obligations	151	153	153
99.9	Total new obligations	6,562	7,032	6,050

Employment Summary

Identification code 75-0350-0-1-550	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,170	1,235	1,209
1101	Military full-time equivalent employment	238	229	229
Reimbursable:				
2001	Civilian full-time equivalent employment	96	56	58
2101	Military full-time equivalent employment	254	8	8

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2007 actual	2008 est.	2009 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	7	7
22.00	New budget authority (gross)	2		
23.90	Total budgetary resources available for obligation	7	7	7
24.40	Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	2		
Change in obligated balances:				
73.20	Total outlays (gross)			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	—2		
86.98	Outlays from mandatory balances	2		
87.00	Total outlays (gross)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	—2		
Net budget authority and outlays:				
89.00	Budget authority			

VACCINE INJURY COMPENSATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0320-0-1-551	2007 actual	2008 est.	2009 est.
90.00 Outlays	-2		

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested in 2009 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default claims		1	
08.02 Downward reestimates paid to receipt accounts		1	
10.00 Total new obligations		2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	2
22.00 New financing authority (gross)	1		
23.90 Total budgetary resources available for obligation	4	4	2
23.95 Total new obligations		-2	
24.40 Unobligated balance carried forward, end of year	4	2	2
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
Change in obligated balances:			
73.10 Total new obligations		2	
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)			
Offsets:			
Against gross financing authority and financing disbursements:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-1		

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	98	70	62
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward	-70	-62	-62
2150 Total guaranteed loan commitments	28	8	
2199 Guaranteed amount of guaranteed loan commitments	23		

Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	38	63	59
2231 Disbursements of new guaranteed loans	28		
2251 Repayments and prepayments	-3	-3	-3
2263 Adjustments: Terminations for default that result in claim payments		-1	
2290 Outstanding, end of year	63	59	56

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	53	49	49

P.L. 104-299 and P.L. 104-208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health Center Loan Guarantee program. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule. The Budget proposes to rescind the unobligated balances of the Health Center Guaranteed Loan subsidy.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, **[\$2,898,000] \$2,906,000.** (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.07 Reestimates of Subsidy		20	
00.08 Interest on reestimates of loan guarantee		5	
00.09 Administrative expenses	2	3	3
10.00 Total new obligations	2	28	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	28	3
23.95 Total new obligations	-2	-28	-3
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Mandatory:			
60.00 Appropriation		25	
70.00 Total new budget authority (gross)	3	28	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	2	28	3
73.20 Total outlays (gross)	-2	-28	-3

74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	3	3
86.93	Outlays from discretionary balances	1		
86.97	Outlays from new mandatory authority		25	
87.00	Total outlays (gross)	2	28	3
Net budget authority and outlays:				
89.00	Budget authority	3	28	3
90.00	Outlays	2	28	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2007 actual	2008 est.	2009 est.
Guaranteed loan upward reestimates:			
235001 HEAL Loan guarantee		25	
235999 Total upward reestimate budget authority		25	
Guaranteed loan downward reestimates:			
237001 HEAL Loan guarantee	-34	-44	
237999 Total downward reestimate subsidy budget authority	-34	-44	
Administrative expense data:			
3510 Budget authority	3	3	3
3590 Outlays from new authority	2	3	3

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	2	2
41.0 Grants, subsidies, and contributions		25	
99.9 Total new obligations	2	28	3

Employment Summary

Identification code 75-0340-0-1-552	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default Claims	15	16	16
08.02 Payment of downward reestimate to receipt account	20	20	
08.04 Payment of interest on downward reestimate to receipt account	14	24	
08.91 Subtotal (reestimates)	34	44	
10.00 Total new obligations	49	60	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	143	107	81
22.00 New financing authority (gross)	13	34	8

23.90	Total budgetary resources available for obligation	156	141	89
23.95	Total new obligations	-49	-60	-16
24.40	Unobligated balance carried forward, end of year	107	81	73

New financing authority (gross), detail:

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	13	34	8

Change in obligated balances:

73.10	Total new obligations	49	60	16
73.20	Total financing disbursements (gross)	-49	-60	-16

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	49	60	16
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources		-25	
88.25	Interest on uninvested funds	-6	-5	-4
88.40	Recoveries of defaulted loans	-7	-4	-4
88.90	Total, offsetting collections (cash)	-13	-34	-8

Net financing authority and financing disbursements:

89.00	Financing authority			
90.00	Financing disbursements	36	26	8

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2007 actual	2008 est.	2009 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2143	Uncommitted limitation carried forward			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,156	958	841
2251	Repayments and prepayments	-183	-101	-97
Adjustments:				
2261	Terminations for default that result in loans receivable	-13	-14	-14
2263	Terminations for default that result in claim payments	-2	-2	-2
2290	Outstanding, end of year	958	841	728
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	958	841	728
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	640	648	660
2331	Disbursements for guaranteed loan claims	15	16	16
2351	Repayments of loans receivable	-7	-4	-4
2390	Outstanding, end of year	648	660	672

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2006 actual	2007 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	144	107
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	640	648
1505	Allowance for subsidy cost (-)	-568	-591
1599	Net present value of assets related to defaulted guaranteed loans	72	57

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT—
Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 75-4304-0-3-552	2006 actual	2007 actual
1901 Other Federal assets: Other, upward reestimate		25
1999 Total assets	216	189
LIABILITIES:		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees	182	145
2207 Other, downward reestimate	34	44
2999 Total liabilities	216	189
4999 Total liabilities and net position	216	189

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Defaulted loans	3	3	3
10.00 Total new obligations (object class 42.0)	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	
22.00 New budget authority (gross)	3	3	3
22.10 Resources available from recoveries of prior year obligations	3		
22.40 Capital transfer to general fund		-3	
23.90 Total budgetary resources available for obligation	6	3	3
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1	1	1
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	14	10	10
69.27 Capital transfer to general fund	-12	-8	-8
69.90 Spending authority from offsetting collections (total mandatory)	2	2	2
70.00 Total new budget authority (gross)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	4	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	3	3
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-14	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	-11	-7	-7
90.00 Outlays	-11	-7	-7

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	216	173	156
2251 Repayments and prepayments	-40	-14	-15
2261 Adjustments: Terminations for default that result in loans receivable	-3	-3	-3

2290 Outstanding, end of year	173	156	138
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	173	156	138
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	99	88	81
2331 Disbursements for guaranteed loan claims	3	3	3
2351 Repayments of loans receivable	-14	-10	-10
2390 Outstanding, end of year	88	81	74

Note.—Includes carryover commitments from prior years.

Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992.

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	1
1701 Defaulted guaranteed loans, gross	99	88
1703 Allowance for estimated uncollectible loans and interest (-)	-4	-1
1704 Defaulted guaranteed loans and interest receivable, net	95	87
1799 Value of assets related to loan guarantees	95	87
1999 Total assets	99	88
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	99	88
2999 Total liabilities	99	88
4999 Total liabilities and net position	99	88

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	7	7
1290 Outstanding, end of year	7	7	7

Titles VI and XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2006 actual	2007 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	12	11
1601 Direct loans, gross	7	7
1999 Total assets	19	18
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	19	18
2999 Total liabilities	19	18
4999 Total liabilities and net position	19	18

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$5,500,000] \$4,528,000** shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8175-0-7-551	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year	2,371	2,610	2,806
Receipts:			
02.00 Interest and Profits on Investments, Vaccine Injury Compensation Trust Fund	109	113	117
02.60 Deposits, Vaccine Injury Compensation Trust Fund	241	218	219
02.99 Total receipts and collections	350	331	336
04.00 Total: Balances and collections	2,721	2,941	3,142
Appropriations:			
05.00 Vaccine Injury Compensation Program Trust Fund	-14	-16	-16
05.01 Vaccine Injury Compensation Program Trust Fund	-97	-119	-257
05.99 Total appropriations	-111	-135	-273
07.99 Balance, end of year	2,610	2,806	2,869

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Compensation: Claims for post—FY 1989 injuries	98	119	257
01.03 Claims processing (Claims Court)	4	4	4
01.04 Claims processing (HRSA)	4	5	5
01.05 Claims processing (Dept. of Justice)	6	7	7
01.91 Total, administrative expenses	14	16	16
10.00 Total new obligations	112	135	273
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	112	135	273
23.90 Total budgetary resources available for obligation	113	136	274
23.95 Total new obligations	-112	-135	-273
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	14	16	16
Mandatory:			
60.26 Appropriation (Vaccine Injury Trust fund)	97	119	257
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	112	135	273
Change in obligated balances:			
72.40 Obligated balance, start of year	7	16	16

73.10 Total new obligations	112	135	273
73.20 Total outlays (gross)	-103	-135	-273
74.40 Obligated balance, end of year	16	16	16

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	14	16	16
86.97 Outlays from new mandatory authority	89	119	257
87.00 Total outlays (gross)	103	135	273

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		

Net budget authority and outlays:

89.00 Budget authority	111	135	273
90.00 Outlays	102	135	273

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	2,380	2,625	2,490
92.02 Total investments, end of year: Federal securities:			
Par value	2,625	2,490	2,344

The Vaccine Injury Compensation Program was established pursuant to P.L. 99-660 and P.L. 100-203 and serves as a source of funds to pay claims for compensation for vaccine-related injury or death. This account reflects payments for claims for vaccine-related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	4	5	5
25.3 Other purchases of goods and services from Government accounts	10	11	11
42.0 Insurance claims and indemnities	98	119	257
99.9 Total new obligations	112	135	273

INDIAN HEALTH SERVICES

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$3,018,624,000] \$2,971,533,000**, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) and 238b for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That **[\$588,515,000] \$588,161,000** for contract medical care, including **[\$27,000,000] \$25,000,000** for the Indian Catastrophic Health Emergency Fund, shall remain available until expended: *Provided further*, That no less than \$35,094,000 is provided for maintaining operations of the urban Indian health program: *Provided further*, That of the funds provided, up to **[\$32,000,000] \$18,000,000** shall remain available until expended for implementation of the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That \$14,000,000 is provided for a methamphetamine and suicide prevention and treatment initiative, of which up to \$5,000,000 may be used for mental health, suicide prevention, and behavioral issues associated with methamphetamine use: *Provided further*, That notwithstanding any other provision of law, these funds shall be allocated outside all other distribution methods and formulas at the discretion of the Director of the Indian Health

INDIAN HEALTH SERVICES—Continued

Service and shall remain available until expended: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$271,636,000]** \$271,636,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts, or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2008]** 2009, of which not to exceed \$5,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts, or annual funding agreements: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service and tribes and tribal organizations operating health facilities pursuant to Public Law 93-638 such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400, et seq.): *Provided further*, That funds available for the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Clinical services	2,268	2,434	2,476
00.02 Preventive health	123	128	131
00.03 Urban health	34	35	
00.04 Indian health professions	32	36	22
00.05 Tribal management	2	2	2
00.06 Direct operations	64	64	63
00.07 Self-governance	6	6	6
00.08 Contract support costs	270	267	272
00.09 Diabetes funds	166	150	150
09.01 Reimbursable program	962	962	962
10.00 Total new obligations	3,927	4,084	4,084
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	182	182	182
22.00 New budget authority (gross)	3,946	4,084	4,084
23.90 Total budgetary resources available for obligation	4,128	4,266	4,266
23.95 Total new obligations	-3,927	-4,084	-4,084
23.98 Unobligated balance expiring or withdrawn	-19		
24.40 Unobligated balance carried forward, end of year	182	182	182
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,826	3,019	2,972
40.33 Appropriation permanently reduced (P.L. 110-161)		-47	
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	2,819	2,972	2,972
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	966	962	962
58.10 Change in uncollected customer payments from Federal sources (unexpired)	11		
58.90 Spending authority from offsetting collections (total discretionary)	977	962	962

60.00	Mandatory:			
	Appropriation	150	150	150
70.00	Total new budget authority (gross)	3,946	4,084	4,084
Change in obligated balances:				
72.40	Obligated balance, start of year	610	663	442
73.10	Total new obligations	3,927	4,084	4,084
73.20	Total outlays (gross)	-3,866	-4,305	-4,204
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	663	442	322
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,419	3,637	3,637
86.93	Outlays from discretionary balances	297	518	416
86.97	Outlays from new mandatory authority	132	135	135
86.98	Outlays from mandatory balances	18	15	16
87.00	Total outlays (gross)	3,866	4,305	4,204
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-461	-456	-456
88.40	Non-Federal sources	-506	-506	-506
88.90	Total, offsetting collections (cash)	-967	-962	-962
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	2,969	3,122	3,122
90.00	Outlays	2,899	3,343	3,242

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$1,805 million, primarily through self determination contracts and compacts, will be administered by tribal governments in 2009.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	345	359	368
11.3	Other than full-time permanent	25	25	26
11.5	Other personnel compensation	39	40	42
11.7	Military personnel	76	79	83
11.9	Total personnel compensation	485	503	519
12.1	Civilian personnel benefits	113	116	120
12.2	Military personnel benefits	36	37	39
13.0	Benefits for former personnel	8	8	8
21.0	Travel and transportation of persons	13	13	12
21.0	Patient travel	21	23	24
22.0	Transportation of things	8	9	9
23.1	Rental payments to GSA	8	8	8
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	16	16	16
24.0	Printing and reproduction	2	2	1
25.1	Advisory and assistance services	1	2	2
25.2	Other services	84	86	95
25.3	Other purchases of goods and services from Government accounts	61	61	66
25.4	Operation and maintenance of facilities	6	3	3
25.6	Medical care	243	267	270
25.7	Operation and maintenance of equipment	5	5	5
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	97	98	99
31.0	Equipment	12	13	14
41.0	Grants, subsidies, and contributions	1,742	1,848	1,808
99.0	Direct obligations	2,965	3,122	3,122

99.0	Reimbursable obligations	962	962	962
99.9	Total new obligations	3,927	4,084	4,084

Employment Summary

Identification code 75-0390-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7,099	7,119	7,158
1101 Military full-time equivalent employment	1,141	1,153	1,145
Reimbursable:			
2001 Civilian full-time equivalent employment	4,748	4,750	4,744
2101 Military full-time equivalent employment	764	762	768

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$380,583,000] \$353,329,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of [an] a *federally-recognized* Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities: *Provided further*, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$1,000,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Rent and Charges for Quarters, Indian Health Service	8	8	8
02.99 Total receipts and collections	8	8	8
04.00 Total: Balances and collections	8	8	8
Appropriations:			
05.00 Indian Health Facilities	-8	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Sanitation and health facilities	129	131	110
00.02 Maintenance	52	53	53
00.03 Facilities and environmental health	165	170	169
00.04 Equipment	19	21	21
01.00 Total direct program	365	375	353
09.01 Reimbursable program	9	9	9

10.00	Total new obligations	374	384	362
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Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	250	247	247
22.00	New budget authority (gross)	371	384	362
23.90	Total budgetary resources available for obligation	621	631	609
23.95	Total new obligations	-374	-384	-362
24.40	Unobligated balance carried forward, end of year	247	247	247

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	354	381	353
40.33	Appropriation permanently reduced (P.L. 110-161)		-6	
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	361	375	353
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	1	1
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	2	1	1
Mandatory:				
60.20	Appropriation (special fund)	8	8	8
70.00	Total new budget authority (gross)	371	384	362

Change in obligated balances:

72.40	Obligated balance, start of year	237	235	283
73.10	Total new obligations	374	384	362
73.20	Total outlays (gross)	-375	-336	-401
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	235	283	244

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	116	114	107
86.93	Outlays from discretionary balances	251	214	286
86.97	Outlays from new mandatory authority	8	8	8
87.00	Total outlays (gross)	375	336	401

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00	Budget authority	369	383	361
90.00	Outlays	374	335	400

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	39	40	41
11.3	Other than full-time permanent	6	6	6
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	20	21	21
11.9	Total personnel compensation	66	68	69
12.1	Civilian personnel benefits	12	12	12
12.2	Military personnel benefits	8	8	8
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things	2	3	3
23.3	Communications, utilities, and miscellaneous charges	15	17	18
25.1	Advisory and assistance services	30	20	10
25.2	Other services	88	99	93
25.3	Other purchases of goods and services from Government accounts	3	1	1
25.4	Operation and maintenance of facilities		3	2
25.7	Operation and maintenance of equipment	2	2	2

INDIAN HEALTH FACILITIES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-0391-0-1-551		2007 actual	2008 est.	2009 est.
26.0	Supplies and materials	6	7	7
31.0	Equipment	13	12	10
32.0	Land and structures	16	7	5
41.0	Grants, subsidies, and contributions	99	112	109
42.0	Insurance claims and indemnities	2	1	1
99.0	Direct obligations	365	375	353
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations	374	384	362

Employment Summary

Identification code 75-0391-0-1-551		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	978	978	974
1101	Military full-time equivalent employment	236	236	238
Reimbursable:				
2001	Civilian full-time equivalent employment	57	57	57

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the re-programming process.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such re-

quest has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account that provided the funding, with such amounts to remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act ("PHS Act"), sections 101, 102, 103, 201, 202, 203, 301, 501, and 514 of the Federal Mine Safety and Health Act of 1977, section 13 of the Mine Improvement and New Emergency Response Act of 2006, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$6,156,541,000, of which \$56,000,000 shall remain available until expended for equipment, construction and renovation of facilities] \$5,618,009,000; of which [\$568,803,000] \$570,307,000 shall remain available until expended for the Strategic National Stockpile; [of which \$27,215,000 shall be available for public health improvement activities specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act);] of which [\$121,541,000] \$118,727,000 for international HIV/AIDS shall remain available until September 30, [2009] 2010; of which, of the funds made available under this heading for domestic HIV/AIDS, \$30,000,000 shall remain available until expended for section 2625 of the PHS Act; and of which [\$109,000,000] \$25,000,000 shall be available until expended to provide screening and treatment for first response emergency services personnel, residents, students, and others] related to the September 11, 2001 terrorist attacks on the World Trade Center: Provided, That of this amount, \$56,500,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. In addition, such sums as may be derived from authorized user fees, which shall be credited to this account: Provided, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the Public Health Service Act: (1) \$12,794,000 to carry out the National Immunization Surveys; (2) [\$113,636,000] \$124,701,000 to carry out the National Center for Health Statistics surveys; (3) \$24,751,000 to carry out information systems standards development and architecture and applications-based research used at local public health levels; (4) [\$48,523,000] \$1,933,000 for Health Marketing; (5) \$31,000,000 to carry out Public Health Research; and (6) [\$94,969,000] \$87,480,000 to carry out research activities within the National Occupational Research Agenda: Provided further, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: [Provided further, That up to \$31,800,000 shall be made available until expended for Individual Learning Accounts for full-time equivalent employees of the Centers for Disease Control and Prevention:] Provided further, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated Novem-

ber 3, 1990, to activities the Director may so designate: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are to be notified promptly of any such transfer: *Provided further*, That not to exceed **[\$18,929,000]** \$18,521,000 may be available for making grants under section 1509 of the Public Health Service Act to not less than 15 States, tribes, or tribal organizations: *Provided further*, That notwithstanding any other provision of law, the Centers for Disease Control and Prevention shall award a single contract or related contracts for development and construction of the next building or facility designated in the Buildings and Facilities Master Plan that collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause “availability of funds” found at 48 CFR 52.232–18: *Provided further*, That of the funds appropriated, \$10,000 is for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the Public Health Service Act, or in overseas assignments, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment: *Provided further*, That out of funds made available under this heading for domestic HIV/AIDS testing, up to \$30,000,000 shall be for States eligible under section 2625 of the Public Health Service Act as of December 31, 2007 and shall be distributed by May 31, 2008 based on standard criteria relating to a State’s epidemiological profile, and of which not more than \$1,000,000 may be made available to any one State, and any amounts that have not been obligated by May 31, 2008 shall be used to make grants authorized by other provisions of the Public Health Service Act to States and local public health departments for HIV prevention activities].

In addition, for necessary expenses to administer the Energy Employees Occupational Illness Compensation Act, \$55,358,000, to remain available until expended: Provided, That this amount shall be available consistent with the provision regarding administrative expenses in Section 151 of Division B, Title I of Public Law 106–554. (Department of Health and Human Services Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75–0943–0–1–550	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, Centers for Disease Control	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Disease Control, Research, and Training	–3	–3	–3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75–0943–0–1–550	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Infectious diseases	1,753	1,792	1,857
00.02 Health promotion	946	961	932
00.03 Health information and service	133	111	133
00.04 Environmental health and injury	282	289	271
00.05 Occupational safety and health	173	179	214
00.06 Global health	308	371	302
00.08 Public health improvement and leadership	206	225	182
00.09 Prev. health and health services block grant	99	97	
00.10 Buildings and facilities	291	127	51
00.11 Business services support	370	365	338
00.12 Terrorism	1,414	1,497	1,419
00.14 World Trade Center Registry	49	108	25
Reimbursable program:			
09.01 Health statistics	33	33	33
09.02 Other reimbursable program	419	551	571
09.03 Public health research	31	31	31
09.09 Subtotal, reimbursable programs	483	615	635

10.00 Total new obligations	6,507	6,737	6,359
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	466	418	418
22.00 New budget authority (gross)	6,459	6,737	6,360
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	6,929	7,155	6,778
23.95 Total new obligations	–6,507	–6,737	–6,359
23.98 Unobligated balance expiring or withdrawn	–4		
24.40 Unobligated balance carried forward, end of year	418	418	419
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,901	6,157	5,618
40.33 Appropriation permanently reduced (P.L. 110–161)		–107	
40.36 Unobligated balance permanently reduced	–30		
42.00 Transferred from other accounts	100		
43.00 Appropriation (total discretionary)	5,971	6,050	5,618
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	255	684	684
58.10 Change in uncollected customer payments from Federal sources (unexpired)	230		
58.90 Spending authority from offsetting collections (total discretionary)	485	684	684
Mandatory:			
60.00 Appropriation			55
60.20 Appropriation (special fund)	3	3	3
62.50 Appropriation (total mandatory)	3	3	58
70.00 Total new budget authority (gross)	6,459	6,737	6,360
Change in obligated balances:			
72.40 Obligated balance, start of year	4,693	5,164	4,776
73.10 Total new obligations	6,507	6,737	6,359
73.20 Total outlays (gross)	–6,052	–7,125	–6,684
73.40 Adjustments in expired accounts (net)	–73		
73.45 Recoveries of prior year obligations	–4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–230		
74.10 Change in uncollected customer payments from Federal sources (expired)	323		
74.40 Obligated balance, end of year	5,164	4,776	4,451
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,369	3,044	2,875
86.93 Outlays from discretionary balances	3,680	4,078	3,785
86.97 Outlays from new mandatory authority	3	3	24
87.00 Total outlays (gross)	6,052	7,125	6,684
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–133	–682	–682
88.40 Non-Federal sources	–439	–2	–2
88.90 Total, offsetting collections (cash)	–572	–684	–684
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–230		
88.96 Portion of offsetting collections (cash) credited to expired accounts	317		
Net budget authority and outlays:			
89.00 Budget authority	5,974	6,053	5,676
90.00 Outlays	5,480	6,441	6,000

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism, emergency response, and pandemic influenza preparedness activities.

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued

Object Classification (in millions of dollars)				
Identification code 75-0943-0-1-550	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	477	531	541	Full-time permanent
11.3	52	57	61	Other than full-time permanent
11.5	25	28	26	Other personnel compensation
11.7	56	62	65	Military personnel
11.8	1	1	1	Special personal services payments
11.9	611	679	694	Total personnel compensation
12.1	151	168	174	Civilian personnel benefits
12.2	35	39	42	Military personnel benefits
21.0	44	44	39	Travel and transportation of persons
22.0	10	22	19	Transportation of things
23.1	54	71	63	Rental payments to GSA
23.2	4	1	1	Rental payments to others
23.3	40	22	20	Communications, utilities, and miscellaneous charges
24.0	9	9	8	Printing and reproduction
25.1	382	394	352	Advisory and assistance services
25.2	199	222	196	Other services
25.3	414	359	321	Other purchases of goods and services from Government accounts
25.4	95	80	72	Operation and maintenance of facilities
25.5	97	131	119	Research and development contracts
25.6	1	20	17	Medical care
25.7	30	22	20	Operation and maintenance of equipment
25.8	4	4	3	Subsistence and support of persons
26.0	486	549	431	Supplies and materials
31.0	66	73	65	Equipment
32.0	271	179	150	Land and structures
41.0	3,025	3,034	2,918	Grants, subsidies, and contributions
99.0	6,024	6,122	5,724	Direct obligations
99.0	483	615	635	Reimbursable obligations
99.9	6,507	6,737	6,359	Total new obligations

Employment Summary

Identification code 75-0943-0-1-550	2007 actual	2008 est.	2009 est.	
Direct:				
1001	6,586	6,899	6,837	Civilian full-time equivalent employment
1101	762	763	763	Military full-time equivalent employment
Reimbursable:				
2001	855	855	855	Civilian full-time equivalent employment
2101	70	70	70	Military full-time equivalent employment

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i), and 111(c)(4), and 111(c)(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, [\$75,212,000, of which up to \$1,500,000, to remain available until expended, is for Individual Learning Accounts for full-time equivalent employees of the Agency for Toxic Substances and Disease Registry] \$72,882,000: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2009, and existing profiles may be updated as necessary. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	75	74	73	Direct program
09.01	5	6	6	Reimbursable program
10.00	80	80	79	Total new obligations
Budgetary resources available for obligation:				
21.40	1	1	1	Unobligated balance carried forward, start of year
22.00	80	80	79	New budget authority (gross)
23.90	81	81	80	Total budgetary resources available for obligation
23.95	-80	-80	-79	Total new obligations
24.40	1	1	1	Unobligated balance carried forward, end of year
New budget authority (gross), detail:				
Discretionary:				
40.00	75	75	73	Appropriation
40.33	-	-1	-	Appropriation permanently reduced (P.L. 110-161)
43.00	75	74	73	Appropriation (total discretionary)
Spending authority from offsetting collections:				
58.00	2	6	6	Offsetting collections (cash)
58.10	3	-	-	Change in uncollected customer payments from Federal sources (unexpired)
58.90	5	6	6	Spending authority from offsetting collections (total discretionary)
70.00	80	80	79	Total new budget authority (gross)
Change in obligated balances:				
72.40	39	41	47	Obligated balance, start of year
73.10	80	80	79	Total new obligations
73.20	-77	-80	-80	Total outlays (gross)
74.00	-3	-	-	Change in uncollected customer payments from Federal sources (unexpired)
74.10	2	6	6	Change in uncollected customer payments from Federal sources (expired)
74.40	41	47	52	Obligated balance, end of year
Outlays (gross), detail:				
86.90	45	51	51	Outlays from new discretionary authority
86.93	32	29	29	Outlays from discretionary balances
87.00	77	80	80	Total outlays (gross)
Offsets:				
Against gross budget authority and outlays:				
88.00	-4	-6	-6	Offsetting collections (cash) from: Federal sources
Against gross budget authority only:				
88.95	-3	-	-	Change in uncollected customer payments from Federal sources (unexpired)
88.96	2	-	-	Portion of offsetting collections (cash) credited to expired accounts
Net budget authority and outlays:				
89.00	75	74	73	Budget authority
90.00	73	74	74	Outlays

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	19	18	18	Full-time permanent
11.3	1	1	1	Other than full-time permanent
11.5	1	1	1	Other personnel compensation
11.7	3	3	3	Military personnel

11.9	Total personnel compensation	24	23	23
12.1	Civilian personnel benefits	6	5	5
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	12	10	10
25.1	Advisory and assistance services	4	4	4
25.2	Other services	6	9	8
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.5	Research and development contracts	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	16	16	16
99.0	Direct obligations	75	74	73
99.0	Reimbursable obligations	5	6	6
99.9	Total new obligations	80	80	79

Employment Summary

Identification code 75-0944-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	274	278	273
1101 Military full-time equivalent employment	13	13	13
Reimbursable:			
2001 Civilian full-time equivalent employment	18	18	18

Trust Funds

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program and Financing (in millions of dollars)

Identification code 75-8252-0-7-551	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N			
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.40 Adjustments in expired accounts (net)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The Budget proposes that ATSDR's appropriation come only from the general fund in 2009, without regard to any available balances in the trust fund.

NATIONAL INSTITUTES OF HEALTH

Federal Funds

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$4,890,525,000] \$4,809,819,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$2,974,900,000] \$2,924,942,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$396,632,000] \$390,535,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,736,199,000] \$1,708,487,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,571,353,000] \$1,545,397,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES (INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,641,746,000] \$4,568,778,000: Provided**, That \$300,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended; **Provided further**, That such sums obligated in fiscal years 2003 through 2007 for extramural facilities construction projects are to remain available until expended for disbursement, with prior notification of such projects to the Committees on Appropriations of the House of Representatives and the Senate. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,970,228,000] \$1,937,690,000**. (Department of Health and Human Services Appropriations Act, 2008.)

[NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT] EUNICE KENNEDY SHRIVER NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,277,017,000] \$1,255,920,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$678,978,000] \$667,764,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 [and 311] and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$653,673,000] \$642,875,000**. (Department of the Health and Human Services Appropriations Act, 2008.)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **[\$78,775,000] \$77,546,000**. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,065,881,000] \$1,048,278,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$517,629,000] \$509,080,000**. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$401,146,000]** \$395,047,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$139,920,000]** \$137,609,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$444,016,000]** \$436,681,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$1,018,493,000]** \$1,001,672,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,429,466,000]** \$1,406,841,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$495,434,000]** \$487,878,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$303,955,000]** \$300,254,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,169,884,000]** \$1,160,473,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$123,739,000]** \$121,695,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$203,117,000]** \$199,762,000. (Department of Health and Human Services Appropriations Act, 2008.)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities of the John E. Fogarty International Center (described in subpart 2 of part E of title IV of the Public Health Service Act), **[\$67,741,000]** \$66,623,000. (Department of Health and Human Services Appropriations Act, 2008.)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, **[\$326,669,000]** \$323,046,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[2008]** 2009, the National Library of Medicine may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service

Act to carry out the purposes of the National Information Center on Health Services Research and Health Care Technology established under section 478A of the Public Health Service Act and related health services. (Department of Health and Human Services Appropriations Act, 2008.)

OFFICE OF THE DIRECTOR

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$1,128,819,000]** \$1,056,797,000, of which up to \$25,000,000 shall be used to carry out section **[215]** 214 of this Act: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: *Provided further*, That all funds credited to such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *[Provided further]*, That \$112,872,000 shall be available for continuation of the National Children's Study: *Provided further*, That **[\$504,420,000]** \$533,877,000 shall be available for the Common Fund established under section 402A(c)(1) of the Public Health Service Act: *Provided further*, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of the National Institutes of Health: *Provided further*, That the Office of AIDS Research within the Office of the Director of the National Institutes of Health may spend up to \$4,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the Public Health Service Act. (Department of Health and Human Services Appropriations Act, 2008.)

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$121,081,000]** \$125,581,000, to remain available until expended. (Department of Health and Human Services Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative Research and Development Agreements, NIH	22	22	22
04.00 Total: Balances and collections	22	22	22
Appropriations:			
05.00 National Institutes of Health	-22	-22	-22
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 National Cancer Institute	4,793	4,805	4,810
00.02 National Heart, Lung, and Blood Institute	2,922	2,923	2,925
00.03 National Institute of Dental and Craniofacial Research	389	390	390
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,853	1,856	1,858
00.05 National Institute of Neurological Disorders and Stroke	1,533	1,544	1,545
00.06 National Institute of Allergy and Infectious Diseases	4,264	4,561	4,569
00.07 National Institute of General Medical Sciences	1,933	1,936	1,938
00.08 National Institute of Child Health and Human Development	1,253	1,255	1,256
00.09 National Eye Institute	666	667	668
00.10 National Institute of Environmental Health Sciences	726	720	720
00.11 National Institute on Aging	1,045	1,047	1,048
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	507	509	509
00.13 National Institute on Deafness and Other Communication Disorder	393	394	395
00.14 National Institute of Mental Health	1,402	1,405	1,407
00.15 National Institute on Drug Abuse	1,002	1,001	1,002
00.16 National Institute on Alcohol Abuse and Alcoholism	435	436	437
00.17 National Institute of Nursing Research	137	137	138
00.18 National Human Genome Research Institute	508	486	488
00.19 National Institute of Biomedical Imaging and Bioengineering	296	299	300

00.20	National Center for Research Resources	1,132	1,149	1,160
00.21	National Center for Complementary and Alternative Medicine	121	122	122
00.22	National Center on Minority Health and Health Dis- parities	199	200	200
00.23	John E. Fogarty International Center	66	67	67
00.24	National Library of Medicine	321	321	323
00.25	Office of the Director	1,047	1,109	1,056
00.26	Buildings and facilities	89	119	126
00.27	Cooperative Research and Development Agreements	19	22	22
00.28	Royalties	76		
09.00	Reimbursable program	2,770	2,943	3,035
10.00	Total new obligations	31,897	32,423	32,514

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	378	404	403
22.00	New budget authority (gross)	31,925	32,422	32,514
23.90	Total budgetary resources available for obligation	32,303	32,826	32,917
23.95	Total new obligations	-31,897	-32,423	-32,514
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	404	403	403

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	29,078	29,827	29,307
40.33	Appropriation permanently reduced (P.L. 110-161)		-521	
41.00	Transferred to other accounts	-198		
42.00	Transferred from other accounts		1	
43.00	Appropriation (total discretionary)	28,880	29,307	29,307
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2,229	2,943	3,035
58.10	Change in uncollected customer payments from Federal sources (unexpired)	644		
58.90	Spending authority from offsetting collections (total discretionary)	2,873	2,943	3,035
60.00	Appropriation	150	150	150
60.20	Appropriation (special fund)	22	22	22
62.50	Appropriation (total mandatory)	172	172	172
70.00	Total new budget authority (gross)	31,925	32,422	32,514

Change in obligated balances:

72.40	Obligated balance, start of year	29,575	30,186	30,911
73.10	Total new obligations	31,897	32,423	32,514
73.20	Total outlays (gross)	-30,849	-31,698	-32,411
73.40	Adjustments in expired accounts (net)	-279		
74.00	Change in uncollected customer payments from Fed- eral sources (unexpired)	-644		
74.10	Change in uncollected customer payments from Fed- eral sources (expired)	486		
74.40	Obligated balance, end of year	30,186	30,911	31,014

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	9,831	10,381	10,419
86.93	Outlays from discretionary balances	20,855	21,151	21,821
86.97	Outlays from new mandatory authority	40	41	41
86.98	Outlays from mandatory balances	123	125	130
87.00	Total outlays (gross)	30,849	31,698	32,411

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-2,621	-2,943	-3,035
88.40	Non-Federal sources	-90		
88.90	Total, offsetting collections (cash)	-2,711	-2,943	-3,035
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-644		
88.96	Portion of offsetting collections (cash) credited to expired accounts	482		

Net budget authority and outlays:

89.00	Budget authority	29,052	29,479	29,479
90.00	Outlays	28,138	28,755	29,376

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

(Dollars in millions)

	2007	2008	2009
Distribution of budget authority by account:			
National Cancer Institute	4,793	4,805	4,810
National Heart, Lung, and Blood Institute	2,922	2,923	2,925
National Institute of Dental and Craniofacial Research	389	390	390
National Institute of Diabetes and Digestive and Kidney Diseases	1,853	1,856	1,858
National Institute of Neurological Disorder and Stroke	1,533	1,544	1,545
National Institute of Allergy and Infectious Diseases	4,264	4,561	4,569
National Institute of General Medical Sciences	1,933	1,936	1,938
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,253	1,255	1,256
National Eye Institute	666	667	668
National Institute of Environmental Health Sciences	726	720	720
National Institute on Aging	1,045	1,047	1,048
National Institute of Arthritis and Musculoskeletal and Skin Diseases	507	509	509
National Institute on Deafness and Other Communication Disorders	393	394	395
National Institute of Nursing Research	137	137	138
National Institute on Alcohol Abuse and Alcoholism	435	436	437
National Institute on Drug Abuse	1,002	1,001	1,002
National Institute of Mental Health	1,402	1,405	1,407
National Center for Research Resources	1,132	1,149	1,160
National Human Genome Research Institute	508	486	488
National Institute of Biomedical Imaging and Bio- engineering	296	299	300
National Center for Complementary and Alternative Medi- cine	121	122	122
National Center for Minority Health and Health Disparities	199	200	200
John E. Fogarty International Center	66	66	67
National Library of Medicine	321	321	323
Office of the Director	1,047	1,109	1,056
Buildings and facilities	89	119	126
Subtotal	29,032	29,457	29,457
Cooperative Research and Development Agreements	19	22	22
Total Budget Authority, NIH	29,051	29,479	29,479

(Dollars in millions)

	2007	2008	2009
Distribution of outlays by account:			
National Cancer Institute	4,634	4,782	4,758
National Heart, Lung, and Blood Institute	2,843	2,861	2,924
National Institute of Dental and Craniofacial Research	386	372	390
National Institute of Diabetes and Digestive and Kidney Diseases	1,783	1,786	1,857
National Institute of Neurological Disorders and Stroke	1,533	1,482	1,544
National Institute of Allergy and Infectious Diseases	4,292	4,234	4,504
National Institute of General Medical Sciences	1,904	1,888	1,937
Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,237	1,270	1,257
National Eye Institute	640	675	668
National Institute of Environmental Health Sciences	700	714	720
National Institute on Aging	1,014	1,055	1,049
National Institute of Arthritis and Musculoskeletal and Skin Diseases	498	505	509
National Institute on Deafness and Other Communication Disorders	380	382	395
National Institute of Nursing Research	136	135	138
National Institute on Alcohol Abuse and Alcoholism	423	439	437
National Institute on Drug Abuse	961	1,005	991
National Institute of Mental Health	1,374	1,345	1,406
National Center for Research Resources	1,141	1,046	1,147
National Human Genome Research Institute	457	541	488
National Institute of Biomedical Imaging and Bio- engineering	294	296	299
National Center for Complementary and Alternative Medi- cine	118	118	122
National Center for Minority Health and Health Disparities	193	190	200
John E. Fogarty International Center	66	67	67
National Library of Medicine	307	329	322
Office of the Director	696	1,048	1,063
Buildings and Facilities	175	170	164
Service and Supply Fund/Management Fund	-67	0	0
Subtotal Outlays	28,118	28,735	29,356
Cooperative Research and Development Agreements	20	20	20
Total Outlays, NIH	28,138	28,755	29,376

This program funds biomedical research and research train-
ing. These accounts will continue to be appropriated sepa-

BUILDINGS AND FACILITIES—Continued

rately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	853	901	942
11.3 Other than full-time permanent	242	257	269
11.5 Other personnel compensation	48	38	40
11.7 Military personnel	25	26	28
11.8 Special personal services payments	173	177	182
11.9 Total personnel compensation	1,341	1,399	1,461
12.1 Civilian personnel benefits	310	327	342
12.2 Military personnel benefits	17	18	19
21.0 Travel and transportation of persons	56	56	54
22.0 Transportation of things	6	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	29	29	29
24.0 Printing and reproduction	12	12	11
25.1 Advisory and assistance services	133	125	124
25.2 Other services	522	506	495
25.3 Other purchases of goods and services from Government accounts	2,621	2,680	2,693
25.4 Operation and maintenance of facilities	213	245	251
25.5 Research and development contracts	2,175	2,442	2,361
25.6 Medical care	21	20	20
25.7 Operation and maintenance of equipment	85	85	84
26.0 Supplies and materials	220	209	205
31.0 Equipment	160	147	145
41.0 Grants, subsidies, and contributions	21,207	21,173	21,178
99.0 Direct obligations	29,129	29,480	29,479
99.0 Reimbursable obligations	2,768	2,943	3,035
99.9 Total new obligations	31,897	32,423	32,514

Employment Summary

Identification code 75-9915-0-1-552	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	11,756	11,769	11,857
1101 Military full-time equivalent employment	273	204	204
Reimbursable:			
2001 Civilian full-time equivalent employment	4,843	5,026	5,054
2101 Military full-time equivalent employment	120	134	134

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services, and the Protection and Advocacy for Individuals with Mental Illness Act, [and section 301 of the PHS Act with respect to program management, \$3,291,543,000, of which \$19,120,000 shall be available for the projects and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] \$3,024,967,000: *Provided*, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: *Provided further*, That \$18,869,000 shall be available for such purposes under section 1921 of the PHS Act for supplemental performance awards for grant recipients that have demonstrated superior performance as determined by the Secretary: *Provided further*, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) [\$79,200,000] \$79,200,000 to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities,

and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) [\$21,413,000] \$21,039,000 to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; (3) [\$17,750,000] \$21,750,000 to carry out national surveys on drug abuse; and (4) [\$4,300,000] \$11,192,000 to collect and analyze data and evaluate substance abuse treatment programs: *Provided further*, That section 520E(b)(2) of the Public Health Service Act shall not apply to funds appropriated under this Act for fiscal year 2008]. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Mental health block grant	407	400	400
00.03 Substance abuse block grant	1,679	1,680	1,699
00.05 Program management	77	75	79
00.10 Children's mental health	104	102	114
00.11 PATH homeless State grants	54	53	60
00.12 Protection and advocacy	34	35	34
00.13 Mental health programs of regional and national significance	263	299	155
00.18 Prevention programs of regional and national significance	193	194	158
00.19 Treatment programs of regional and national significance	395	396	326
01.00 Total, direct program	3,206	3,234	3,025
09.02 Reimbursable program: PHS Evaluation	121	122	133
09.49 Reimbursable program	136	146	143
10.00 Total new obligations	3,463	3,502	3,301
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,467	3,502	3,301
23.95 Total new obligations	-3,463	-3,502	-3,301
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,206	3,292	3,025
40.33 Appropriation permanently reduced (P.L. 110-161)		-58	
43.00 Appropriation (total discretionary)	3,206	3,234	3,025
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	216	268	276
58.10 Change in uncollected customer payments from Federal sources (unexpired)	45		
58.90 Spending authority from offsetting collections (total discretionary)	261	268	276
70.00 Total new budget authority (gross)	3,467	3,502	3,301
Change in obligated balances:			
72.40 Obligated balance, start of year	2,588	2,588	2,559
73.10 Total new obligations	3,463	3,502	3,301
73.20 Total outlays (gross)	-3,397	-3,531	-3,422
73.40 Adjustments in expired accounts (net)	-31		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-45		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	2,588	2,559	2,438
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,409	1,561	1,486
86.93 Outlays from discretionary balances	1,988	1,970	1,936
87.00 Total outlays (gross)	3,397	3,531	3,422
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-218	-268	-276
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-45		

88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	3,206	3,234	3,025
90.00	Outlays	3,179	3,263	3,146

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, tribal and private not-for-profit organizations to address the needs of individuals with substance abuse disorders and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Object Classification (in millions of dollars)				
Identification code 75-1362-0-1-551		2007 actual	2008 est.	2009 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	39	40	41
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	2	3	4
11.9	Total personnel compensation	45	47	49
12.1	Civilian personnel benefits	10	11	11
12.2	Military personnel benefits	1	2	2
21.0	Travel and transportation of persons	2	1	1
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	4	4	2
25.1	Advisory and assistance services	10	11	9
25.2	Other services	143	148	90
25.3	Other purchases of goods and services from Government accounts	154	160	98
25.4	Operation and maintenance of facilities	9	9	5
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	2,818	2,832	2,749
42.0	Insurance claims and indemnities	2	1	1
99.0	Direct obligations	3,206	3,234	3,025
99.0	Reimbursable obligations	257	268	276
99.9	Total new obligations	3,463	3,502	3,301

Employment Summary

Identification code 75-1362-0-1-551		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	441	447	441
1101	Military full-time equivalent employment	31	31	31
Reimbursable:				
2001	Civilian full-time equivalent employment	36	36	36
2101	Military full-time equivalent employment	20	20	20

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
09.01	Reimbursable program	27	27	27
09.02	Reimbursable program: PHS evaluation	319	335	326
10.00	Total new obligations	346	362	353
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	17	10	10
22.00	New budget authority (gross)	339	362	353
23.90	Total budgetary resources available for obligation	356	372	363
23.95	Total new obligations	-346	-362	-353
24.40	Unobligated balance carried forward, end of year	10	10	10

New budget authority (gross), detail:

Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	30	362	353
58.10	Change in uncollected customer payments from Federal sources (unexpired)	309		
58.90	Spending authority from offsetting collections (total discretionary)	339	362	353

Change in obligated balances:

72.40	Obligated balance, start of year	45	-88	
73.10	Total new obligations	346	362	353
73.20	Total outlays (gross)	-323	-274	-353
73.40	Adjustments in expired accounts (net)	-7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-309		
74.10	Change in uncollected customer payments from Federal sources (expired)	160		
74.40	Obligated balance, end of year	-88		

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	323	362	353
86.93	Outlays from discretionary balances		-88	
87.00	Total outlays (gross)	323	274	353

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-187	-362	-353
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-309		
88.96	Portion of offsetting collections (cash) credited to expired accounts	157		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	136	-88	

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552		2007 actual	2008 est.	2009 est.
99.0	Reimbursable obligations	346	362	353
99.9	Total new obligations	346	362	353

Employment Summary

Identification code 75-1700-0-1-552		2007 actual	2008 est.	2009 est.
Reimbursable:				
2001	Civilian full-time equivalent employment	281	285	286
2101	Military full-time equivalent employment	14	14	14

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act, [and] part A of title XI of the Social Security Act, and section 1013 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 937(c) of the Public Health Service Act shall not exceed **[\$334,564,000] \$325,664,000**.

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$141,628,056,000] \$149,335,031,000**, to remain available until expended.

For making, after May 31, **[2008] 2009**, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year **[2008] 2009** for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2009, \$67,292,669,000] 2010, \$71,700,038,000**, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Medicaid vendor payments	189,318	190,926	204,468
00.02 State and local administration	11,086	10,125	10,303
00.03 Vaccines for Children	2,736	2,702	2,766
00.04 Incurred by providers but not yet reported	1,614	3,000	3,232
09.01 Medicare Part B premiums	359	300	
09.02 Vaccines for Children collections	1		
10.00 Total new obligations (object class 41.0)	205,114	207,053	220,769
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26,586	4,008	4,141
22.00 New budget authority (gross)	168,615	207,186	216,628
22.10 Resources available from recoveries of prior year obligations	13,921		
23.90 Total budgetary resources available for obligation	209,122	211,194	220,769
23.95 Total new obligations	-205,114	-207,053	-220,769
24.40 Unobligated balance carried forward, end of year	4,008	4,141	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	105,471	141,628	149,335
65.00 Advance appropriation	62,784	65,258	67,293
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	360	300	
70.00 Total new budget authority (gross)	168,615	207,186	216,628
Change in obligated balances:			
72.40 Obligated balance, start of year	20,027	20,236	23,236
73.10 Total new obligations	205,114	207,053	220,769
73.20 Total outlays (gross)	-190,984	-204,053	-217,537
73.45 Recoveries of prior year obligations	-13,921		
74.40 Obligated balance, end of year	20,236	23,236	26,468
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	168,615	200,045	213,396
86.98 Outlays from mandatory balances	22,369	4,008	4,141
87.00 Total outlays (gross)	190,984	204,053	217,537
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-359	-300	
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-360	-300	
Net budget authority and outlays:			
89.00 Budget authority	168,255	206,886	216,628
90.00 Outlays	190,624	203,753	217,537

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	168,255	206,886	216,628
Outlays	190,624	203,753	217,537
Legislative proposal, not subject to PAYGO:			
Budget Authority		-105	-270
Outlays		-105	-270
Legislative proposal, subject to PAYGO:			
Budget Authority		140	-1,605
Outlays		140	-1,605
Total:			
Budget Authority	168,255	206,921	214,753
Outlays	190,624	203,788	215,662

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Authorized as part of Title XIX, Vaccines for Children (VFC) finances the purchase of vaccines for low-income, eligible children. VFC is administered by the Centers for Disease Control and Prevention and is funded entirely by the Federal Government.

Vaccines for Children

(in millions)

Obligations	2007	2008	2009
Vaccine Purchase	2477	2369	2451
Vaccine Stockpile	145	221	215
Operations	78	75	62
Evaluation Activities	36	37	38
Total Obligations	2736	2702	2766

**GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2007 actual	2008 est.	2009 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-105	-270
Net budget authority and outlays:			
89.00 Budget authority		-105	-270
90.00 Outlays		-105	-270

This schedule reflects the Administration's Medicaid proposals.

**GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administrative Services Reforms			-1,230
00.02 Reimbursement Reforms			-770
00.03 Pharmacy Reforms			-195
00.04 Program Integrity Reforms			-127
00.05 Long Term Care Reforms			-100
00.06 Managed Care Reforms			-100
00.07 Statutory modifications		35	485
00.08 Other Proposals			162
09.01 Medicare Part B premiums		105	270
10.00 Total new obligations (object class 41.0)		140	-1,605
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		140	-1,605
23.95 Total new obligations		-140	1,605

New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	35	-1,875
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	105	270
70.00	Total new budget authority (gross)	140	-1,605
Change in obligated balances:			
73.10	Total new obligations	140	-1,605
73.20	Total outlays (gross)	-140	1,605
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	140	-1,605
Net budget authority and outlays:			
89.00	Budget authority	140	-1,605
90.00	Outlays	140	-1,605

73.20	Total outlays (gross)	-1,275	-929	-859
73.40	Adjustments in expired accounts (net)	-22		
73.45	Recoveries of prior year obligations	-320	-1	
74.40	Obligated balance, end of year	686	616	535
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	8	348	278
86.98	Outlays from mandatory balances	1,267	581	581
87.00	Total outlays (gross)	1,275	929	859
Net budget authority and outlays:				
89.00	Budget authority	698	764	527
90.00	Outlays	1,275	929	859

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS
Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Ticket to work—grants	73	42	46
00.02	High risk pools—grants	2		
00.03	Emergency health services for undocumented aliens	220	225	250
00.04	Background checks pilot program		1	
00.08	Medicaid integrity program	51	50	75
00.10	Funding for PACE outliers		5	3
00.11	Drug surveys & reports		3	3
00.12	Partnerships for long term care	3	3	3
00.13	Grants to establish alternate non-emergency services		50	
00.14	Psychiatric residential treatment demonstration	21	37	49
00.15	Money follows the person (MFP) demonstration	45	348	348
00.16	MFP evaluations & technical support	1	2	1
00.17	Medicaid transformation grants	75	75	
00.19	Katrina relief	371	19	
09.11	Reimbursable program-Katrina/Rita hurricane support	37		
10.00	Total new obligations	899	860	778
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	635	759	637
22.00	New budget authority (gross)	698	764	527
22.10	Resources available from recoveries of prior year obligations	320	1	
22.30	Expired unobligated balance transfer to unexpired account	22		
23.90	Total budgetary resources available for obligation	1,675	1,524	1,164
23.95	Total new obligations	-899	-860	-778
23.98	Unobligated balance expiring or withdrawn	-17	-27	
24.40	Unobligated balance carried forward, end of year	759	637	386
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation (Ticket to Work)	43	44	45
60.00	Appropriation (Emergency health services for undocumented aliens)	250	250	
60.00	Appropriation (Katrina relief)			
60.00	Appropriation (Federal upper payment Limit for multiple source drugs)	5	5	5
60.00	Appropriation (Expansion of long term care partnerships)	3	3	3
60.00	Appropriation (Psychiatric residential treatment demonstration)	22	37	49
60.00	Appropriation (Money follows the person (MFP) demonstration)	248	299	349
60.00	Appropriation (MFP evaluation)	2	1	1
60.00	Appropriation (Medicaid transformation grants)	75	75	
60.00	Appropriation (Medicaid integrity program)	50	50	75
62.50	Appropriation (total mandatory)	698	764	527
Change in obligated balances:				
72.40	Obligated balance, start of year	1,404	686	616
73.10	Total new obligations	899	860	778

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	698	764	527
Outlays	1,275	929	859
Legislative proposal, subject to PAYGO:			
Budget Authority			125
Outlays			75
Total:			
Budget Authority	698	764	652
Outlays	1,275	929	934

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), and the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 75-0516-0-1-551	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent—Medicaid Integrity Program	4	7	9
12.1	Civilian personnel benefits—Medicaid Integrity Program	1	2	2
41.0	Grants, subsidies, and contributions—Ticket to Work	73	42	46
41.0	Grants, subsidies, and contributions—High-Risk Pools	2		
41.0	Grants, subsidies, and contributions—Fed'l Reimb.—Emer Svcs, Undoc. Aliens	220	225	250
41.0	Grants, subsidies, and contributions—Background Checks		1	
41.0	Grants, subsidies, and contributions—Medicaid Integrity Program	46	41	64
41.0	Grants, subsidies, and contributions—Funding for PACE Outliers		5	3
41.0	Grants, subsidies, and contributions—Drug Surveys & Reports		3	3
41.0	Grants, subsidies, and contributions—Partnership for Long Term Care	3	3	3
41.0	Grants, subsidies, and contributions—Alternate Non-Emergency Network Providers		50	
41.0	Grants, subsidies, and contributions—Psychiatric Residential Treatment Demonstration	21	37	49
41.0	Grants, subsidies, and contributions—Money follows the Person (MFP) Demonstration	45	348	348
41.0	Grants, subsidies, and contributions—MFP Evaluations & Technical Support	1	2	1
41.0	Grants, subsidies, and contributions—Medicaid Transformation Grants	75	75	
41.0	Grants, subsidies, and contributions—Katrina Relief	371	19	
99.0	Direct obligations	862	860	778
99.0	Reimbursable obligations	37		
99.9	Total new obligations	899	860	778

STATE GRANTS AND DEMONSTRATIONS—Continued

Employment Summary

Identification code 75-0516-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	41	76	100

STATE GRANTS AND DEMONSTRATIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0516-4-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 High risk pools			75
00.02 Outreach grants			50
10.00 Total new obligations			125
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			125
23.95 Total new obligations			-125
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation—High risk pools			75
60.00 Appropriation—Outreach grants			50
62.50 Appropriation (total mandatory)			125
Change in obligated balances:			
73.10 Total new obligations			125
73.20 Total outlays (gross)			-75
74.40 Obligated balance, end of year			50
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			75
Net budget authority and outlays:			
89.00 Budget authority			125
90.00 Outlays			75

This schedule reflects the Administration's State Grants and Demonstrations proposals.

Object Classification (in millions of dollars)

Identification code 75-0516-4-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions—High Risk Pools			75
41.0 Grants, subsidies, and contributions—Outreach Grants			50
99.9 Total new obligations			125

HEALTH CARE INFRASTRUCTURE IMPROVEMENT PROGRAM, DIRECT
LOAN FINANCING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 75-4438-0-3-551	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	140	140	140
1231 Disbursements: Direct loan disbursements			
1264 Write-offs for default: Loan forgiveness			
1290 Outstanding, end of year	140	140	140

Balance Sheet (in millions of dollars)

Identification code 75-4438-0-3-551	2006 actual	2007 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	140	140
1402 Interest receivable	7	7
1405 Allowance for subsidy cost (-)	-147	-147
1499 Net present value of assets related to direct loans		
1999 Total assets		

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section *s* 217(g), 1844 and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$188,445,000,000] \$195,308,000,000.**

In addition, for making matching payments under section 1844, and benefit payments under section 1860D-16 of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)	137,822	144,399	147,716
00.02 Part D Benefits (Rx Drug)	40,333	36,024	44,999
00.03 Part D Federal Administration (Rx Drug)	615	608	547
00.04 Hospital insurance for uninsured (HI)	239	269	351
00.05 Federal uninsured payment (HI)	229	237	263
00.06 General Fund portion of administrative costs (HI)	175	192	206
00.07 General fund portion of HCFAC			198
00.08 Quinquennial Adjustment			1,028
00.10 Federal payments from taxation of OASDI benefits (HI)	10,593	12,453	14,072
00.11 Criminal fines (HCFAC)	201	200	200
00.12 Civil monetary penalties and damages—DOJ admin. (HCFAC)	7	10	10
00.13 FBI (HCFAC)	118	121	125
10.00 Total new obligations	190,332	194,513	209,715
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	199,309	201,229	209,715
23.95 Total new obligations	-190,332	-194,513	-209,715
23.98 Unobligated balance expiring or withdrawn	-8,977	-6,716	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (definite, annual)	188,390	188,445	195,308
60.00 Appropriation (permanent)	10,801	12,663	14,282
60.00 Appropriation (HCFAC for FBI)	118	121	125
62.50 Appropriation (total mandatory)	199,309	201,229	209,715
Change in obligated balances:			
73.10 Total new obligations	190,332	194,513	209,715
73.20 Total outlays (gross)	-190,743	-194,513	-209,715
73.40 Adjustments in expired accounts (net)	411		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	190,332	194,513	209,715
86.98 Outlays from mandatory balances	411		
87.00 Total outlays (gross)	190,743	194,513	209,715
Net budget authority and outlays:			
89.00 Budget authority	199,309	201,229	209,715
90.00 Outlays	190,743	194,513	209,715

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	199,309	201,229	209,715
Outlays	190,743	194,513	209,715
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,804
Outlays			-1,804
Total:			
Budget Authority	199,309	201,229	207,911
Outlays	190,743	194,513	207,911

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals. In addition, 2009 includes funds to pay the Federal Hospital Insurance Trust Fund for the quinquennial adjustments for FICA tax equivalents related to military service deemed wage credits.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2007 actual	2008 est.	2009 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	189,074	193,207	208,357
42.0 Insurance claims and indemnities	468	506	614
94.0 Financial transfers (Federal admin)	790	800	744
99.0 Direct obligations	190,332	194,513	209,715
99.9 Total new obligations	190,332	194,513	209,715

PAYMENTS TO HEALTH CARE TRUST FUNDS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)			-1,454
00.02 Part D Benefits (Rx Drug)			-350
10.00 Total new obligations (object class 41.0)			-1,804
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,804
23.95 Total new obligations			1,804
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Subsidy for HI & SMI benefits, General Fund federal admin)			-1,454
60.00 Appropriation (Part D Drug Benefits)			-350
60.00 Appropriation (HCFAC for FBI)			
62.50 Appropriation (total mandatory)			-1,804
Change in obligated balances:			
73.10 Total new obligations			-1,804
73.20 Total outlays (gross)			1,804
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-1,804
Net budget authority and outlays:			
89.00 Budget authority			-1,804
90.00 Outlays			-1,804

The Budget includes a package of reforms that encourage competition and efficiency, promote high quality care, rationalize payments, improve program integrity, enhance fiscal sustainability, and strengthen responsibility for health care choices.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$3,207,690,000] \$3,307,344,000**, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the Public Health Service Act and section 1857(e)(2) of the Social Security Act, funds retained by the Secretary pursuant to section 302 of the Tax Relief and Health Care Act of 2006; and such sums as may be collected from authorized user fees and the sale of data, which shall be credited to this account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$45,000,000] \$35,700,000**, to remain available until September 30, **[2009] 2010**, is for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That **[\$193,000,000] \$108,900,000**, to remain available until September 30, **[2009] 2010**, is for CMS Medicare contracting reform activities: *Provided further*, That funds appropriated under this heading are available for the Healthy Start, Grow Smart program under which the Centers for Medicare and Medicaid Services may, directly or through grants, contracts, or cooperative agreements, produce and distribute informational materials including, but not limited to, pamphlets and brochures on infant and toddler health care to expectant parents enrolled in the Medicaid program and to parents and guardians enrolled in such program with infants and children: *Provided further*, That the Secretary of Health and Human Services is directed to collect fees in fiscal year **[2008] 2009** from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: **[.] [Provided further**, That \$5,007,000 shall be available for the projects and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Direct program:			
00.01 Medicare operations	2,175	2,377	2,340
00.02 Federal administration	642	631	643
00.03 State survey and certification	258	281	293
00.04 Research, demonstrations, and evaluation projects	63	32	31
00.05 Revitalization plan	22	5	
00.06 High-Risk Pools		49	
01.00 Total direct program	3,160	3,375	3,307
09.01 CLIA	44	43	43
09.03 Other reimbursements	89	4	4
09.04 Coordination of benefits	32	32	66
09.06 MA/PDP	58	62	65
09.09 Total reimbursable program	223	141	178
10.00 Total new obligations	3,383	3,516	3,485
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	116	207	99
22.00 New budget authority (gross)	3,469	3,408	3,485
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	3,597	3,615	3,584
23.95 Total new obligations	-3,383	-3,516	-3,485
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	207	99	99
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,256	3,152	3,307
58.00 Offsetting collections (cash)		141	178
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1,114		

PROGRAM MANAGEMENT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0511-0-1-550	2007 actual	2008 est.	2009 est.
58.90 Spending authority from offsetting collections (total discretionary)	3,370	3,293	3,485
Mandatory:			
60.00 Appropriation		60	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)		55	
69.10 Change in uncollected customer payments from Federal sources (unexpired)	99		
69.90 Spending authority from offsetting collections (total mandatory)	99	55	
70.00 Total new budget authority (gross)	3,469	3,408	3,485
Change in obligated balances:			
72.40 Obligated balance, start of year	-94	-179	-71
73.10 Total new obligations	3,383	3,516	3,485
73.20 Total outlays (gross)	-3,062	-3,408	-3,485
73.40 Adjustments in expired accounts (net)	-41		
73.45 Recoveries of prior year obligations	-12		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,213		
74.10 Change in uncollected customer payments from Federal sources (expired)	860		
74.40 Obligated balance, end of year	-179	-71	-71
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,279	3,293	3,485
86.93 Outlays from discretionary balances	752		
86.97 Outlays from new mandatory authority	1	115	
86.98 Outlays from mandatory balances	30		
87.00 Total outlays (gross)	3,062	3,408	3,485
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,919	-3,207	-3,307
88.40 Non-Federal sources	-138	-141	-178
88.90 Total, offsetting collections (cash)	-3,057	-3,348	-3,485
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,213		
88.96 Portion of offsetting collections (cash) credited to expired accounts	801		
Net budget authority and outlays:			
89.00 Budget authority		60	
90.00 Outlays	5	60	

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority		60	
Outlays	5	60	
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority		60	
Outlays	5	60	

Program management activities include funding for research, Medicare operations, survey and certification, Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, and administrative costs.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	366	384	391

11.3 Other than full-time permanent	17	13	14
11.5 Other personnel compensation	6	6	6
11.7 Military personnel	7	8	8
11.9 Total personnel compensation	396	411	419
12.1 Civilian personnel benefits	96	94	99
12.2 Military personnel benefits	4	4	4
21.0 Travel and transportation of persons	8	8	7
22.0 Transportation of things	1		
23.1 Rental payments to GSA	34	26	27
23.3 Communications, utilities, and miscellaneous charges	54	2	2
24.0 Printing and reproduction	32	2	3
25.1 Advisory and assistance services	35		
25.2 Other services	833	112	112
25.3 Other purchases of goods and services from Government accounts	79	3	3
25.4 Operation and maintenance of facilities	9		
25.5 Research and development contracts	46		
25.6 Medical care	1,140	2,638	2,613
25.7 Operation and maintenance of equipment	340		
26.0 Supplies and materials	2	1	1
31.0 Equipment	3		
32.0 Land and structures		10	10
41.0 Grants, subsidies, and contributions	48	64	7
99.0 Direct obligations	3,160	3,375	3,307
99.0 Reimbursable obligations	223	141	178
99.9 Total new obligations	3,383	3,516	3,485

Employment Summary

Identification code 75-0511-0-1-550	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4,256	4,131	4,057
1101 Military full-time equivalent employment	83	91	91
Reimbursable:			
2001 Civilian full-time equivalent employment	66	95	109

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

In addition, the Secretary may, contingent upon the enactment of authorizing legislation, charge a fee for conducting revisit surveys on health care facilities cited for deficiencies during initial certification, recertification, or substantiated complaint surveys; Provided, That such fees, in an amount not to exceed \$35,000,000, shall be credited to this account as offsetting collections to remain available until expended for the purpose of conducting such revisit surveys; Provided further, That amounts transferred to this account from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds for fiscal year 2009 shall be reduced by the amount credited to this account under this paragraph.

Program and Financing (in millions of dollars)

Identification code 75-0511-2-1-550	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Direct program:			
00.03 State survey and certification			-35
01.00 Total direct program			-35
09.03 Revisit Fees			35
09.09 Total reimbursable program			35
10.00 Total new obligations			
Change in obligated balances:			
73.10 Total new obligations			
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources			35
88.40 Non-Federal sources			-35
88.90 Total, offsetting collections (cash)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Budget includes \$35 million in user fees to finance survey and certification activities. Centers for Medicare & Medicaid Services (CMS) would charge revisit user fees to health care facilities cited for deficiencies during initial certification, recertification, or substantiated complaint surveys. Proposed appropriations language provides authority to collect and spend these fees. The amount appropriated from the Federal Hospital Insurance (HI) and Federal Supplementary Medical Insurance (SMI) trust funds would be reduced on a dollar-for-dollar basis with fees collected.

STATE CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Grants to States and U.S. territories	5,941	5,040	5,040
00.02 SCHIP Extension Act of 2007		1,600	275
10.00 Total new obligations (object class 41.0)	5,941	6,640	5,315
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		34	141
22.00 New budget authority (gross)	5,690	6,640	5,315
22.30 Expired unobligated balance transfer to unexpired account	285	107	
23.90 Total budgetary resources available for obligation	5,975	6,781	5,456
23.95 Total new obligations	-5,941	-6,640	-5,315
24.40 Unobligated balance carried forward, end of year	34	141	141
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation, BBA	5,000	5,000	5,000
60.00 Appropriation, BBRA for territories	40	40	40
60.00 Appropriation, PL 110-28	650		
60.00 Appropriation—SCHIP Extension of 2007		1,600	275
62.50 Appropriation (total mandatory)	5,690	6,640	5,315
Change in obligated balances:			
72.40 Obligated balance, start of year	4,908	4,437	3,477
73.10 Total new obligations	5,941	6,640	5,315
73.20 Total outlays (gross)	-6,000	-7,600	-6,097
73.40 Adjustments in expired accounts (net)	-412		
74.40 Obligated balance, end of year	4,437	3,477	2,695
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,552	4,199	3,406
86.98 Outlays from mandatory balances	3,448	3,401	2,691
87.00 Total outlays (gross)	6,000	7,600	6,097
Net budget authority and outlays:			
89.00 Budget authority	5,690	6,640	5,315
90.00 Outlays	6,000	7,600	6,097

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,690	6,640	5,315
Outlays	6,000	7,600	6,097
Legislative proposal, subject to PAYGO:			
Budget Authority			1,500
Outlays			2,105
Total:			
Budget Authority	5,690	6,640	6,815
Outlays	6,000	7,600	8,202

The Balanced Budget Act of 1997 established the State Children's Health Insurance Program (SCHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are

able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a SCHIP program, a SCHIP Medicaid expansion program, or a combination of both.

STATE CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0515-4-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 SCHIP Reauthorization			1,500
10.00 Total new obligations (object class 41.0)			1,500
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			1,500
23.95 Total new obligations			-1,500
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			1,500
Change in obligated balances:			
73.10 Total new obligations			1,500
73.20 Total outlays (gross)			-2,105
74.40 Obligated balance, end of year			-605
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			1,500
86.98 Outlays from mandatory balances			605
87.00 Total outlays (gross)			2,105
Net budget authority and outlays:			
89.00 Budget authority			1,500
90.00 Outlays			2,105

This schedule reflects the Administration's SCHIP reauthorization proposal.

MEDICARE ADVANTAGE STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 75-0520-0-1-571	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		24	59
22.00 New budget authority (gross)	24	35	48
23.90 Total budgetary resources available for obligation	24	59	107
24.40 Unobligated balance carried forward, end of year	24	59	107
New budget authority (gross), detail:			
Mandatory:			
69.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	24	35	48
Change in obligated balances:			
72.40 Obligated balance, start of year		-24	-59
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-24	-35	-48
74.40 Obligated balance, end of year	-24	-59	-107
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-24	-35	-48
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

MEDICARE ADVANTAGE STABILIZATION FUND—Continued

The Medicare Advantage (MA) Regional Stabilization Fund finances incentives, both to have MA regional plans offered in each MA region and to retain MA plans in certain regions with below national average MA market penetration. The Medicare, Medicaid, and SCHIP Extension Act of 2007 amended this fund.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8005-0-7-571	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	281,754	290,036	293,657
01.99 Balance, start of year	281,754	290,036	293,657
Receipts:			
02.00 FHI Trust Fund, Federal Employer Contributions (FICA)	2,826	2,931	3,007
02.01 FHI Trust Fund, Postal Service Employer Contributions (FICA)	712	767	799
02.02 FHI Trust Fund, Interest Received by Trust Funds	16,112	16,507	15,973
02.03 FHI Trust Fund, Interest Received by Trust Funds—legislative proposal not subject to PAYGO			114
02.04 FHI Trust Fund, Taxation on OASDI Benefits	10,593	12,453	14,072
02.05 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	118	121	125
02.06 FHI Trust Fund, Transfers from General Fund (criminal Fines)	201	200	200
02.07 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	13	20	20
02.08 FHI Trust Fund, Interest Payments by Railroad Retirement Board	29	30	29
02.09 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	644	699	1,019
02.10 FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)			1,028
02.20 FHI Trust Fund, Other Proprietary Receipts from the Public	4	2	2
02.21 FHI Trust Fund, Basic Premium, Medicare Advantage	75	100	115
02.22 FHI Trust Fund, Medicare Refunds	4,674	4,850	5,000
02.23 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,761	2,942	3,179
02.60 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	171,022	180,323	190,154
02.61 FHI Trust Fund, Transfers from General Fund (FICA Taxes)—legislative proposal subject to PAYGO			-5,644
02.62 FHI Trust Fund, Receipts from Railroad Retirement Board	455	474	488
02.63 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	13,431	14,656	14,718
02.64 FHI Trust Fund, Civil Penalties and Damages	211	275	275
02.99 Total receipts and collections	223,881	237,350	244,673
04.00 Total: Balances and collections	505,635	527,386	538,330
Appropriations:			
05.00 Federal Hospital Insurance Trust Fund	131		
05.01 Federal Hospital Insurance Trust Fund	-1,691	-1,839	-1,897
05.02 Federal Hospital Insurance Trust Fund		31	
05.03 Federal Hospital Insurance Trust Fund	-221,079	-234,389	-246,962
05.04 Federal Hospital Insurance Trust Fund	-8,484	-4,145	
05.05 Federal Hospital Insurance Trust Fund	16,600	7,745	4,121
05.06 Federal Hospital Insurance Trust Fund—legislative proposal not subject to PAYGO			35
05.07 Federal Hospital Insurance Trust Fund—legislative proposal not subject to PAYGO			-35
05.08 Federal Hospital Insurance Trust Fund—legislative proposal not subject to PAYGO			35
05.09 Federal Hospital Insurance Trust Fund—legislative proposal subject to PAYGO			5,491
05.10 Federal Hospital Insurance Trust Fund—legislative proposal subject to PAYGO			5,419
05.11 Health Care Fraud and Abuse Control Account			-198
05.12 Health Care Fraud and Abuse Control Account	-1,112	-1,132	-1,156
05.99 Total appropriations	-215,635	-233,729	-235,147
06.10 Federal Hospital Insurance Trust Fund	22		
06.11 Health Care Fraud and Abuse Control Account	17		
07.95 Rounding adjustment	-3		
07.99 Balance, end of year	290,036	293,657	303,183

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Benefit payments, HI	204,193	226,122	242,234
00.02 Stabilization fund	13	18	25
00.03 Administration, HI	1,848	1,968	2,052
00.04 Quality improvement organizations, HI	132	344	427
10.00 Total new obligations	206,186	228,452	244,738
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	206,170	228,452	244,738
22.10 Resources available from recoveries of prior year obligations		168	
23.33 Adjustment for changes in allocation	-131		
23.90 Total budgetary resources available for obligation	206,207	228,452	244,738
23.95 Total new obligations	-206,186	-228,452	-244,738
23.98 Unobligated balance expiring or withdrawn	-22		
24.41 Special and trust fund receipts returned to Schedule N	22		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	1,691	1,839	1,897
40.34 Appropriation temporarily reduced (P.L. 110-161)		-31	
43.00 Appropriation (total discretionary)	1,691	1,808	1,897
Mandatory:			
60.26 Appropriation (trust fund)	221,079	234,389	246,962
60.28 Appropriation (previously unavailable)	8,484	4,145	
60.45 Portion precluded from balances	-16,600	-7,745	-4,121
61.00 Transferred to other accounts	-8,484	-4,145	
62.50 Appropriation (total mandatory)	204,479	226,644	242,841
70.00 Total new budget authority (gross)	206,170	228,452	244,738
Change in obligated balances:			
72.40 Obligated balance, start of year	21,041	20,485	20,506
73.10 Total new obligations	206,186	228,452	244,738
73.20 Total outlays (gross)	-206,574	-228,431	-244,624
73.45 Recoveries of prior year obligations	-168		
74.40 Obligated balance, end of year	20,485	20,506	20,620
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,330	1,486	1,569
86.93 Outlays from discretionary balances	243	321	331
86.97 Outlays from new mandatory authority	185,249	206,297	221,496
86.98 Outlays from mandatory balances	19,752	20,327	21,228
87.00 Total outlays (gross)	206,574	228,431	244,624
Net budget authority and outlays:			
89.00 Budget authority	206,170	228,452	244,738
90.00 Outlays	206,574	228,431	244,624
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	302,186	319,377	314,041
92.02 Total investments, end of year: Federal securities: Par value	319,377	314,041	319,495

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	206,170	228,452	244,738
Outlays	206,574	228,431	244,624
Legislative proposal, not subject to PAYGO:			
Budget Authority			-35
Outlays			-35
Legislative proposal, subject to PAYGO:			
Budget Authority			-10,910
Outlays			-10,910
Total:			
Budget Authority	206,170	228,452	233,793
Outlays	206,574	228,431	233,679

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	303,131	310,964	314,602
Adjustments:			
0191 Adjustments	7		
0199 Total balance, start of year	303,138	310,964	314,602
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI Trust Fund, Federal Employer Contributions (FICA)	2,826	2,931	3,007
1201 FHI Trust Fund, Postal Service Employer Contributions (FICA)	712	767	799
1202 FHI Trust Fund, Interest Received by Trust Funds	16,112	16,507	15,973
1204 FHI Trust Fund, Taxation on OASDI Benefits	10,593	12,453	14,072
1205 FHI Trust Fund, Payment from the General Fund for Health Care Fraud and Abuse Control Account	118	121	125
1206 FHI Trust Fund, Transfers from General Fund (criminal Fines)	201	200	200
1207 FHI Trust Fund, Transfers from General Fund (civil Monetary Penalties)	13	20	20
1208 FHI Trust Fund, Interest Payments by Railroad Retirement Board	29	30	29
1209 FHI Trust Fund, Payments from the General Fund (uninsured and Program Management)	644	699	1,019
1210 FHI Trust Fund, Payments for Pre-1957 Military Service (Quinquennial Adjustment)			1,028
Offsetting receipts (proprietary):			
1220 FHI Trust Fund, Other Proprietary Receipts from the Public	4	2	2
1221 FHI Trust Fund, Basic Premium, Medicare Advantage	75	100	115
1222 FHI Trust Fund, Medicare Refunds	4,674	4,850	5,000
1223 FHI Trust Fund, Premiums Collected for Uninsured Individuals not Otherwise Eligible	2,761	2,942	3,179
Offsetting governmental receipts:			
1260 FHI Trust Fund, Transfers from General Fund (FICA Taxes)	171,022	180,323	190,154
1262 FHI Trust Fund, Receipts from Railroad Retirement Board	455	474	488
1263 FHI Trust Fund, Transfers from General Fund (SECA Taxes)	13,431	14,656	14,718
1264 FHI Trust Fund, Civil Penalties and Damages	211	275	275
Offsetting collections:			
1280 Health Care Fraud and Abuse Control Account	3	10	10
1299 Income under present law	223,884	237,360	250,213
Proposed legislation:			
Receipts:			
2203 FHI Trust Fund, Interest Received by Trust Funds			114
Offsetting governmental receipts:			
2261 FHI Trust Fund, Transfers from General Fund (FICA Taxes)			-5,644
2299 Income under proposed legislation			-5,530
3299 Total cash income	223,884	237,360	244,683
Cash outgo during year:			
Current law:			
4500 Federal Hospital Insurance Trust Fund	-206,574	-228,431	-244,624
4501 Health Care Fraud and Abuse Control Account	-1,000	-1,146	-1,364
4599 Outgo under current law (-)	-207,574	-229,577	-245,988
Proposed legislation:			
5500 Federal Hospital Insurance Trust Fund			35
5501 Federal Hospital Insurance Trust Fund			10,910
5599 Outgo under proposed legislation (-)			10,945
6599 Total cash outgo (-)	-207,574	-229,577	-235,043
7645 Federal Hospital Insurance Trust Fund	-8,484	-4,145	
7699 Total adjustments	-8,484	-4,145	
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-8,413	561	-707
8701 Federal Hospital Insurance Trust Fund	319,377	314,041	319,495
8701 Federal Hospital Insurance Trust Fund			35
8701 Federal Hospital Insurance Trust Fund			5,419
8799 Total balance, end of year	310,964	314,602	324,242

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	2007 actual	2008 est.	2009 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activities	132	344	427
42.0 Insurance claims and indemnities (benefits)	204,193	226,140	242,259
94.0 Financial transfers	1,861	1,968	2,052
99.0 Direct obligations	206,186	228,452	244,738
99.9 Total new obligations	206,186	228,452	244,738

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-2-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Administration			-35
10.00 Total new obligations (object class 94.0)			-35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-35
23.95 Total new obligations			35
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)			-35
Mandatory:			
60.26 Appropriation (trust fund)			35
60.45 Portion precluded from obligation			-35
62.50 Appropriation (total mandatory)			
70.00 Total new budget authority (gross)			-35
Change in obligated balances:			
73.10 Total new obligations			-35
73.20 Total outlays (gross)			35
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-35
Net budget authority and outlays:			
89.00 Budget authority			-35
90.00 Outlays			-35
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			35

The Budget proposes a user fee to cover the costs associated with follow-up visits to health care facilities found to be out of compliance with Medicare standards.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-4-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Benefit payments, HI			-10,910
10.00 Total new obligations (object class 42.0)			-10,910
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-10,910
23.95 Total new obligations			10,910
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			-5,491
60.45 Portion precluded from obligation			-5,419

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8005-4-7-571	2007 actual	2008 est.	2009 est.
62.50 Appropriation (total mandatory)			-10,910
Change in obligated balances:			
73.10 Total new obligations			-10,910
73.20 Total outlays (gross)			10,910
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-10,910
Net budget authority and outlays:			
89.00 Budget authority			-10,910
90.00 Outlays			-10,910
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			5,419

The Budget includes a package of reforms that encourage competition and efficiency, promote high quality care, rationalize payments, improve program integrity, enhance fiscal sustainability, and strengthen responsibility for health care choices.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$198,000,000, to be transferred from the Federal Hospital Insurance Trust Fund and the Federal Supplementary Medical Insurance Trust Fund, as authorized by section 201(g) of the Social Security Act, of which \$147,038,000 is for the Medicare Integrity Program at the Centers for Medicare and Medicaid Services to conduct oversight of activities for Medicare Advantage and the Medicare Prescription Drug Program authorized in title XVIII of the Social Security Act, including activities listed in section 1893(b) of such Act (42 U.S.C. 1395ddd(b)); of which \$18,967,000 is for the Department of Health and Human Services Office of Inspector General; of which \$13,028,000 is for the Medicaid and SCHIP program integrity activities; and of which \$18,967,000 is for the Department of Justice: Provided, That the report required section 1817(k)(5) of the Social Security Act for FY 2009 shall include measures of the operational efficiency and impact on fraud, waste and abuse in the Medicare, Medicaid and SCHIP programs for the funds provided by this appropriation.

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Medicare integrity program	744	756	768
00.02 FBI fraud and abuse control	118	121	125
00.03 Other fraud and abuse control	250	259	263
00.91 Subtotal, mandatory	1,112	1,136	1,156
01.01 MIP—discretionary			147
01.02 FBI—discretionary			9
01.03 Other discretionary			42
01.91 Subtotal, discretionary			198
09.01 Reimbursable (OIG)	6	3	10
10.00 Total new obligations	1,118	1,139	1,364
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,115	1,142	1,364
22.10 Resources available from recoveries of prior year obligations		4	
22.30 Expired unobligated balance transfer to unexpired account	6	3	10
23.90 Total budgetary resources available for obligation	1,121	1,149	1,374
23.95 Total new obligations	-1,118	-1,139	-1,364

23.98 Unobligated balance expiring or withdrawn	-3	-10	-10
24.41 Special and trust fund receipts returned to Schedule N	17		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)			198
Mandatory:			
60.26 Appropriation (trust fund)	1,112	1,132	1,156
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	10	10
70.00 Total new budget authority (gross)	1,115	1,142	1,364

Change in obligated balances:

72.40 Obligated balance, start of year	343	447	436
73.10 Total new obligations	1,118	1,139	1,364
73.20 Total outlays (gross)	-1,000	-1,146	-1,364
73.40 Adjustments in expired accounts (net)	-14		
73.45 Recoveries of prior year obligations		-4	
74.40 Obligated balance, end of year	447	436	436

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			198
86.97 Outlays from new mandatory authority	798	1,142	1,166
86.98 Outlays from mandatory balances	202	4	
87.00 Total outlays (gross)	1,000	1,146	1,364

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-10	-10

Net budget authority and outlays:

89.00 Budget authority	1,112	1,132	1,354
90.00 Outlays	997	1,136	1,354

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2008 and 2009. As required by statute, actual 2008 and 2009 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2007 actual	2008 actual	2009 est.
Department of Justice, DOJ	52	54	54
Office of the Inspector General, HHS	166	173	175
Other specific HHS fraud and abuse projects	32	32	34
Total	250	259	263

The 2009 Budget includes the following structural changes to the Health Care Fraud and Abuse Control Account: (1) splitting the current funding provided jointly to the Department of Health and Human Services and the Department of Justice into separate funding streams; (2) eliminating the annual negotiations process between the two Departments; and (3) requiring the Federal Bureau of Investigations and the Medicare Integrity Program to contribute to the annual HCFAC report.

The 2009 Budget also includes a discretionary request for efforts to safeguard Medicaid, Medicare Advantage, and the Medicare prescription drug benefit, and will supplement the mandatory funds made available by P.L. 104-191.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Commit-

tees found in the concurrent resolution on the budget. In addition, the Administration will also seek to establish statutory spending limits, as defined by section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, and to adjust them for this purpose. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation and/or the statutory spending limit would be \$198 million for 2009 (see chapter 15 in Analytical Perspectives).

The HCFAC entities will develop a comprehensive plan for Medicare, Medicaid and SCHIP program integrity activities. The plan will indicate how program integrity appropriations from all sources (DRA, HIPAA and the discretionary cap adjustment) will be allocated to address program integrity priorities. These priorities include the fraud, waste, and abuse vulnerabilities of these programs, and efforts to address responsibilities under the Improper Payments Improvement Act.

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS 100 FTEs)	8	8	10
12.1 Civilian personnel benefits (CMS)	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (CMS)	10	10	23
25.3 Other purchases of goods and services from Government accounts (HHS)	3	2	2
25.3 Other purchases of goods and services from Government accounts (DoJ)	51	52	64
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	166	174	194
25.3 Other purchases of goods and services from Government accounts (HHS/AoA)	3	3	3
25.3 Other purchases of goods and services from Government accounts (HHS/OGC)	5	6	5
25.6 Medical care (CMS)	744	756	915
94.0 Financial transfers	118	121	134
99.0 Direct obligations	1,112	1,136	1,354
99.0 Reimbursable obligations	6	3	10
99.9 Total new obligations	1,118	1,139	1,364

Employment Summary

Identification code 75-8393-0-7-571	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	80	84	100

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8004-0-7-571	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	10,660	23,644	37,916
Adjustments:			
01.91 Adjustments	-13		
01.99 Balance, start of year	10,647	23,644	37,916
Receipts:			
02.00 Federal Contributions, FSMI Fund	137,822	144,399	147,716
02.01 Federal Contributions, FSMI Fund—legislative proposal not subject to PAYGO			-1,454
02.02 Interest Received by Trust Fund, FSMI Fund	1,970	3,602	3,225
02.03 Interest Received by Trust Fund, FSMI Fund—legislative proposal not subject to PAYGO			8
02.04 Interest, Medicare Prescription Drug Account, FSMI	16	12	14
02.05 Federal Contributions, Transitional Assistance Account, FSMI	10		
02.06 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	1,017	608	547
02.07 Federal Contributions for Benefits, Prescription Drug Account, SMI	40,333	36,024	44,999

02.08 Federal Contributions for Benefits, Prescription Drug Account, SMI—legislative proposal not subject to PAYGO			-350
02.09 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
02.20 Other Proprietary Receipts from the Public, FSMI Fund	12	3	3
02.21 Premiums Collected for Medicare Prescription Drug Account, FSMI	1,628	2,148	2,631
02.22 Premiums Collected for Medicare Prescription Drug Account, FSMI—legislative proposal subject to PAYGO			300
02.23 Payments from States, Medicare Prescription Drug Account, FSMI	6,977	6,911	7,208
02.24 Basic Premium, Medicare Advantage, FSMI Trust Fund	67	88	101
02.25 Medicare Refunds, SMI	3,416	3,600	3,750
02.26 Premiums Collected for the Aged, FSMI Fund	38,552	41,759	43,523
02.27 Premiums Collected for the Aged, FSMI Fund—legislative proposal subject to PAYGO			-248
02.28 Premiums Collected for the Disabled, FSMI Fund	7,190	7,364	7,549
02.29 Premiums Collected for the Disabled, FSMI Fund—legislative proposal subject to PAYGO			-65
02.99 Total receipts and collections	239,011	246,519	259,458
04.00 Total: Balances and collections	249,658	270,163	297,374
Appropriations:			
05.00 Federal Supplementary Medical Insurance Trust Fund	448		
05.01 Federal Supplementary Medical Insurance Trust Fund	-2,662	-2,607	-2,820
05.02 Federal Supplementary Medical Insurance Trust Fund		46	
05.03 Federal Supplementary Medical Insurance Trust Fund	-185,396	-198,280	-203,156
05.04 Federal Supplementary Medical Insurance Trust Fund	4,504	10,195	8,668
05.05 Federal Supplementary Medical Insurance Trust Fund	8,484	4,145	
05.06 Federal Supplementary Medical Insurance Trust Fund—legislative proposal not subject to PAYGO		-105	-270
05.07 Federal Supplementary Medical Insurance Trust Fund—legislative proposal subject to PAYGO			1,767
05.08 Federal Supplementary Medical Insurance Trust Fund—legislative proposal subject to PAYGO			-277
05.09 Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund	7		
05.10 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-514	-556	-545
05.11 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund		10	
05.12 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-50,446	-45,095	-54,816
05.13 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund—legislative proposal subject to PAYGO			50
Adjustments:			
05.91 Adjustments	-476		
05.99 Total appropriations	-226,051	-232,247	-251,399
06.10 Federal Supplementary Medical Insurance Trust Fund	37		
07.99 Balance, end of year	23,644	37,916	45,975

Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Benefit payments, SMI	180,374	187,835	194,351
00.02 Transfer to Medicaid for payment of SMI premiums	359	100	
00.03 Stabilization fund	12	17	23
00.04 Administration, SMI	2,775	2,608	2,827
00.05 Quality Improvement Organizations, SMI	34	86	107
10.00 Total new obligations	183,554	190,646	197,308
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	183,554	190,646	197,308
22.10 Resources available from recoveries of prior year obligations	485		
23.33 Adjustment for changes in allocation	-448		
23.90 Total budgetary resources available for obligation	183,591	190,646	197,308
23.95 Total new obligations	-183,554	-190,646	-197,308
23.98 Unobligated balance expiring or withdrawn	-37		
24.41 Special and trust fund receipts returned to Schedule N	37		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2,662	2,607	2,820
40.34 Appropriation temporarily reduced (P.L. 110-161)		-46	
43.00 Appropriation (total discretionary)	2,662	2,561	2,820

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8004-0-7-571	2007 actual	2008 est.	2009 est.
Mandatory:			
60.26 Appropriation (trust fund)	185,396	198,280	203,156
60.45 Portion precluded from obligation	-4,504	-10,195	-8,668
60.45 Portion precluded from obligation	-8,484	-4,145	.....
62.00 Transferred from other accounts	8,484	4,145	.....
62.50 Appropriation (total mandatory)	180,892	188,085	194,488
70.00 Total new budget authority (gross)	183,554	190,646	197,308
Change in obligated balances:			
72.40 Obligated balance, start of year	19,495	19,525	19,504
73.10 Total new obligations	183,554	190,646	197,308
73.20 Total outlays (gross)	-183,039	-190,667	-197,256
73.45 Recoveries of prior year obligations	-485	.....	.....
74.40 Obligated balance, end of year	19,525	19,504	19,556
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,734	2,085	2,230
86.93 Outlays from discretionary balances	294	455	579
86.97 Outlays from new mandatory authority	162,849	169,975	175,385
86.98 Outlays from mandatory balances	18,162	18,152	19,062
87.00 Total outlays (gross)	183,039	190,667	197,256
Net budget authority and outlays:			
89.00 Budget authority	183,554	190,646	197,308
90.00 Outlays	183,039	190,667	197,256
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	33,061	39,248	48,750
92.02 Total investments, end of year: Federal securities: Par value	39,248	48,750	56,300

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	183,554	190,646	197,308
Outlays	183,039	190,667	197,256
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	105	270
Outlays .....	.....	105	270
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-1,490
Outlays .....	.....	.....	-1,490
Total:			
Budget Authority	183,554	190,751	196,088
Outlays	183,039	190,772	196,036

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	33,264	47,574	61,698
0199 Total balance, start of year	33,264	47,574	61,698
Cash income during the year:			
Current law:			
Receipts:			
1200 Federal Contributions, FSMI Fund	137,822	144,399	147,716
1202 Interest Received by Trust Fund, FSMI Fund	1,970	3,602	3,225
1204 Interest, Medicare Prescription Drug Account, FSMI	16	12	14

1205 Federal Contributions, Transitional Assistance Account, FSMI	10	.....	.....
1206 Federal Contribution for Admin. Contribution for Admin. Costs, Prescription Drug Account, FSMI	1,017	608	547
1207 Federal Contributions for Benefits, Prescription Drug Account, SMI	40,333	36,024	44,999
1209 Miscellaneous Federal Payments, Federal Supplementary Medical Insurance Trust Fund	1	1	1
Offsetting receipts (proprietary):			
1220 Other Proprietary Receipts from the Public, FSMI Fund	12	3	3
1221 Premiums Collected for Medicare Prescription Drug Account, FSMI	1,628	2,148	2,631
1223 Payments from States, Medicare Prescription Drug Account, FSMI	6,977	6,911	7,208
1224 Basic Premium, Medicare Advantage, FSMI Trust Fund	67	88	101
1225 Medicare Refunds, SMI	3,416	3,600	3,750
1226 Premiums Collected for the Aged, FSMI Fund	38,552	41,759	43,523
1228 Premiums Collected for the Disabled, FSMI Fund	7,190	7,364	7,549
1299 Income under present law	239,011	246,519	261,267
Proposed legislation:			
Receipts:			
2201 Federal Contributions, FSMI Fund .....	.....	.....	-1,454
2203 Interest Received by Trust Fund, FSMI Fund .....	.....	.....	8
2208 Federal Contributions for Benefits, Prescription Drug Account, SMI .....	.....	.....	-350
Offsetting receipts (proprietary receipts):			
2222 Premiums Collected for Medicare Prescription Drug Account, FSMI .....	.....	.....	300
2227 Premiums Collected for the Aged, FSMI Fund .....	.....	.....	-248
2229 Premiums Collected for the Disabled, FSMI Fund .....	.....	.....	-65
2299 Income under proposed legislation .....	.....	.....	-1,809
3299 Total cash income	239,011	246,519	259,458
Cash outgo during year:			
Current law:			
4500 Federal Supplementary Medical Insurance Trust Fund	-183,039	-190,667	-197,256
4501 Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund	-20	-31	.....
4502 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	-50,126	-45,737	-55,360
4599 Outgo under current law (-)	-233,185	-236,435	-252,616
Proposed legislation:			
5500 Federal Supplementary Medical Insurance Trust Fund .....	.....	-105	-270
5501 Federal Supplementary Medical Insurance Trust Fund .....	.....	.....	1,490
5502 Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund .....	.....	.....	50
5599 Outgo under proposed legislation (-) .....	.....	-105	1,270
6599 Total cash outgo (-)	-233,185	-236,540	-251,346
7645 Federal Supplementary Medical Insurance Trust Fund	8,484	4,145	.....
7699 Total adjustments	8,484	4,145	.....
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	8,326	12,948	13,510
8701 Federal Supplementary Medical Insurance Trust Fund	39,248	48,750	56,300
8799 Total balance, end of year	47,574	61,698	69,810

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	2007 actual	2008 est.	2009 est.
Direct obligations:			
41.0 Payment for Quality Improvement Organization (QIO) activity	45	86	107
42.0 Insurance claims and indemnities	180,374	187,952	194,374
94.0 Financial transfers	3,135	2,608	2,827
99.0 Direct obligations	183,554	190,646	197,308
99.9 Total new obligations	183,554	190,646	197,308

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8004-2-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Transfer to Medicaid for payment of SMI premiums	105	270

10.00	Total new obligations (object class 42.0)	105	270
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	105	270
23.95	Total new obligations	-105	-270
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation		
60.45	Portion precluded from obligation	105	270
62.50	Appropriation (total mandatory)	105	270
Change in obligated balances:			
73.10	Total new obligations	105	270
73.20	Total outlays (gross)	-105	-270
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	105	270
Net budget authority and outlays:			
89.00	Budget authority	105	270
90.00	Outlays	105	270

The Budget includes a Medicaid proposal to extend the subsidy of Medicare cost sharing for certain qualified individuals that are reimbursed by Medicare.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)
Program and Financing (in millions of dollars)

Identification code 20-8004-4-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Benefit payments, SMI		-1,490
10.00	Total new obligations (object class 42.0)		-1,490
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-1,490
23.95	Total new obligations		1,490
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)		-1,767
60.45	Portion precluded from obligation		277
60.45	Portion precluded from obligation		
62.50	Appropriation (total mandatory)		-1,490
Change in obligated balances:			
73.10	Total new obligations		-1,490
73.20	Total outlays (gross)		1,490
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		-1,490
Net budget authority and outlays:			
89.00	Budget authority		-1,490
90.00	Outlays		-1,490

The budget includes a package of reforms that encourage competition and efficiency, promote high quality care, rationalize payments, improve program integrity, enhance fiscal sustainability, and strengthen responsibility for health care choices.

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND
Program and Financing (in millions of dollars)

Identification code 75-8307-0-7-571	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	-7	
22.10	Resources available from recoveries of prior year obligations	7	

23.90	Total budgetary resources available for obligation		
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	-7	
Change in obligated balances:			
72.40	Obligated balance, start of year	58	31
73.20	Total outlays (gross)	-20	-31
73.45	Recoveries of prior year obligations	-7	
74.40	Obligated balance, end of year	31	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	10	31
86.98	Outlays from mandatory balances	10	
87.00	Total outlays (gross)	20	31
Net budget authority and outlays:			
89.00	Budget authority	-7	
90.00	Outlays	20	31

Authorized under the Medicare Modernization Act as section 1860 D-31 of the Social Security Act, the Medicare Transitional Drug Assistance program provided low-income beneficiaries with \$600 per year in 2004 and 2005 to help them pay for their prescription drugs and covered the cost of enrollment fees. Some benefits remained available in early 2006, until beneficiaries had the opportunity to enroll in the voluntary Medicare prescription drug benefits.

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Prescription Drug Benefits	50,976	45,087
00.02	Administrative Costs	516	555
10.00	Total new obligations	51,492	45,642
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	50,960	45,641
22.10	Resources available from recoveries of prior year obligations	532	
23.90	Total budgetary resources available for obligation	51,492	45,641
23.95	Total new obligations	-51,492	-45,642
New budget authority (gross), detail:			
Discretionary:			
40.26	Appropriation (trust fund)	514	556
40.34	Appropriation temporarily reduced (P.L. 110-161)		-10
43.00	Appropriation (total discretionary)	514	546
Mandatory:			
60.26	Appropriation (trust fund)	50,446	45,095
70.00	Total new budget authority (gross)	50,960	45,641
Change in obligated balances:			
72.40	Obligated balance, start of year	3,064	4,374
73.10	Total new obligations	51,492	45,642
73.20	Total outlays (gross)	-50,126	-45,737
73.40	Adjustments in expired accounts (net)	476	
73.45	Recoveries of prior year obligations	-532	
74.40	Obligated balance, end of year	4,374	4,279
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	490	453
86.93	Outlays from discretionary balances	531	191
86.97	Outlays from new mandatory authority	49,104	45,093
86.98	Outlays from mandatory balances	1	
87.00	Total outlays (gross)	50,126	45,737
Net budget authority and outlays:			
89.00	Budget authority	50,960	45,641

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-8308-0-7-571	2007 actual	2008 est.	2009 est.
90.00 Outlays	50,126	45,737	55,360

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	50,960	45,641	55,361
Outlays	50,126	45,737	55,360
Legislative proposal, subject to PAYGO:			
Budget Authority			-50
Outlays			-50
Total:			
Budget Authority	50,960	45,641	55,311
Outlays	50,126	45,737	55,310

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	516	555	546
41.0 Grants, subsidies, and contributions	50,976	45,087	54,815
99.9 Total new obligations	51,492	45,642	55,361

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8308-4-7-571	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

00.01 Prescription Drug Benefits			-50
10.00 Total new obligations (object class 41.0)			-50

Budgetary resources available for obligation:

22.00 New budget authority (gross)			-50
23.95 Total new obligations			50

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)			-50

Change in obligated balances:

73.10 Total new obligations			-50
73.20 Total outlays (gross)			50

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			-50
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Net budget authority and outlays:

89.00 Budget authority			-50
90.00 Outlays			-50

The Budget proposes changes to strengthen the financing of the Medicare prescription drug benefit.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

00.01 State family assistance grant	16,480	16,504	16,483
00.02 Territories—family assistance grants	77	78	78
00.04 Supplemental grants for population increases	319	319	
00.06 Tribal work programs	8	8	8
00.09 Healthy marriage and responsible fatherhood grants	150	150	150
10.00 Total new obligations	17,034	17,059	16,719

Budgetary resources available for obligation:

22.00 New budget authority (gross)	17,059	17,059	16,739
23.95 Total new obligations	-17,034	-17,059	-16,719
23.98 Unobligated balance expiring or withdrawn	-25		-20

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	17,059	17,059	16,739

Change in obligated balances:

72.40 Obligated balance, start of year	6,414	6,566	6,595
73.10 Total new obligations	17,034	17,059	16,719
73.20 Total outlays (gross)	-16,876	-17,030	-16,849
73.40 Adjustments in expired accounts (net)	-6		
74.40 Obligated balance, end of year	6,566	6,595	6,465

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	12,717	12,624	12,371
86.98 Outlays from mandatory balances	4,159	4,406	4,478
87.00 Total outlays (gross)	16,876	17,030	16,849

Net budget authority and outlays:

89.00 Budget authority	17,059	17,059	16,739
90.00 Outlays	16,876	17,030	16,849

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	17,059	17,059	16,739
Outlays	16,876	17,030	16,849
Legislative proposal, subject to PAYGO:			
Budget Authority			319
Outlays			236
Total:			
Budget Authority	17,059	17,059	17,058
Outlays	16,876	17,030	17,085

This Budget provides funding for activities authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171), including the Temporary Assistance for Needy Families block grant, which provides funding to States to promote work, personal responsibility and self-sufficiency, and the healthy marriage and fatherhood grant program.

Object Classification (in millions of dollars)

Identification code 75-1552-0-1-609	2007 actual	2008 est.	2009 est.
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Direct obligations:

11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	26	21	21
25.3 Other purchases of goods and services from Government accounts	3	3	3

41.0	Grants, subsidies, and contributions	17,000	17,030	16,690
99.9	Total new obligations	17,034	17,059	16,719

Employment Summary

Identification code 75-1552-0-1-609	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	21	24	24

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Supplemental Grants for Population Increases		319
10.00	Total new obligations (object class 41.0)		319
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		319
23.95	Total new obligations		-319
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation		319
Change in obligated balances:			
73.10	Total new obligations		319
73.20	Total outlays (gross)		-236
74.40	Obligated balance, end of year		83
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		236
Net budget authority and outlays:			
89.00	Budget authority		319
90.00	Outlays		236

The Budget proposes to extend supplemental grants for population increases. It also proposes to eliminate the separate two-parent family work participation rate and to require two-parent families to meet the 50 percent work rate to which single parent families adhere.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Contingency fund	59	258	273
10.00	Total new obligations (object class 41.0)	59	258	273
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,793	1,748	1,490
22.10	Resources available from recoveries of prior year obligations	4		
22.30	Expired unobligated balance transfer to unexpired account	10		
23.90	Total budgetary resources available for obligation	1,807	1,748	1,490
23.95	Total new obligations	-59	-258	-273
24.40	Unobligated balance carried forward, end of year	1,748	1,490	1,217
Change in obligated balances:				
72.40	Obligated balance, start of year	45	34	61
73.10	Total new obligations	59	258	273
73.20	Total outlays (gross)	-56	-231	-271
73.40	Adjustments in expired accounts (net)	-10		
73.45	Recoveries of prior year obligations	-4		
74.40	Obligated balance, end of year	34	61	63

Outlays (gross), detail:				
86.98	Outlays from mandatory balances	56	231	271

Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	56	231	271

The Budget proposes to allow States participating in the child welfare program the option to access the TANF contingency fund if they experience increases in their foster care caseload.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), **[\$2,949,713,000]** \$2,759,078,000, to remain available until expended; and for such purposes for the first quarter of fiscal year **[2009] 2010**, \$1,000,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	State child support administrative costs	3,918	3,711	3,315
00.02	Child support incentive payments	471	483	498
00.03	Access and visitation grants	10	10	10
00.91	Subtotal, child support enforcement	4,399	4,204	3,823
01.02	Payments to territories	33	35	35
01.03	Repatriation	1	1	1
01.91	Subtotal, other payments	34	36	36
09.01	Offset obligations (CSE grants to States)	7	7	7
10.00	Total new obligations	4,440	4,247	3,866
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	142	
22.00	New budget authority (gross)	4,406	4,005	3,766
22.10	Resources available from recoveries of prior year obligations	168	100	100
23.90	Total budgetary resources available for obligation	4,582	4,247	3,866
23.95	Total new obligations	-4,440	-4,247	-3,866
24.40	Unobligated balance carried forward, end of year	142		
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	3,199	2,998	2,759
65.00	Advance appropriation	1,200	1,000	1,000
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	7	7	7
70.00	Total new budget authority (gross)	4,406	4,005	3,766
Change in obligated balances:				
72.40	Obligated balance, start of year	799	826	689
73.10	Total new obligations	4,440	4,247	3,866
73.20	Total outlays (gross)	-4,245	-4,284	-3,960

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1501-0-1-609	2007 actual	2008 est.	2009 est.
73.45 Recoveries of prior year obligations	-168	-100	-100
74.40 Obligated balance, end of year	826	689	495
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,652	3,373	3,383
86.98 Outlays from mandatory balances	593	911	577
87.00 Total outlays (gross)	4,245	4,284	3,960
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7	-7	-7
Net budget authority and outlays:			
89.00 Budget authority	4,399	3,998	3,759
90.00 Outlays	4,238	4,277	3,953

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	4,399	3,998	3,759
Outlays	4,238	4,277	3,953
Legislative proposal, subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	4,399	3,998	3,766
Outlays	4,238	4,277	3,960

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 State child support administrative costs			5
00.03 Access and visitation grants			2
10.00 Total new obligations (object class 41.0)			7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			7
23.95 Total new obligations			-7
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			7
Change in obligated balances:			
73.10 Total new obligations			7
73.20 Total outlays (gross)			-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			7
Net budget authority and outlays:			
89.00 Budget authority			7
90.00 Outlays			7

This request includes a new legislative proposal that will make technical changes to ensure that all child support en-

forcement services are available in international child support cases. Additionally, this request includes several proposals from previous President's Budgets aimed at increasing child support collections, improving States' efforts to collect medical support on behalf of children, increasing resources to support and facilitate non-custodial parents' access to and visitation of their children, providing Tribal child support programs with access to the same waivers and enforcement tools that States have, and increasing the annual spending limit on the Repatriation program.

LOW-INCOME HOME ENERGY ASSISTANCE

For making payments under section [2604(a)-(d)] 2602(b) of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. [8623(a)-(d)] 8621(b)), [\$2,015,206,000] \$1,700,000,000.

For making payments under section [2604(e)] 2602(e) of the Low-Income Home Energy Assistance Act of 1981 (42 U.S.C. [8623(e)] 8621(e)), [\$596,379,000] \$300,000,000, to remain available until expended: *Provided, that these funds are for the unanticipated home energy assistance needs of one or more states, as authorized by section 2604(e) of the Act, and notwithstanding the designation requirement of section 2602(e) of such Act: [Provided, That of the amount provided by this paragraph, \$250,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (Department of Health and Human Services Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2,161	2,570	2,000
10.00 Total new obligations (object class 41.0)	2,161	2,570	2,000
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	20	20
22.00 New budget authority (gross)	2,161	2,570	2,000
23.90 Total budgetary resources available for obligation	2,181	2,590	2,020
23.95 Total new obligations	-2,161	-2,570	-2,000
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation—Block	1,980	2,015	1,700
40.00 Appropriation—Contingency Fund	181	596	300
40.33 Appropriation permanently reduced (P.L. 110-161)		-35	
40.33 Appropriation permanently reduced (P.L. 110-161)		-6	
43.00 Appropriation (total discretionary)	2,161	2,570	2,000
Change in obligated balances:			
72.40 Obligated balance, start of year	1,069	724	772
73.10 Total new obligations	2,161	2,570	2,000
73.20 Total outlays (gross)	-2,498	-2,522	-2,136
73.40 Adjustments in expired accounts (net)	-8		
74.40 Obligated balance, end of year	724	772	636
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,530	1,902	1,480
86.93 Outlays from discretionary balances	968	620	656
87.00 Total outlays (gross)	2,498	2,522	2,136
Net budget authority and outlays:			
89.00 Budget authority	2,161	2,570	2,000
90.00 Outlays	2,498	2,522	2,136

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities [and for costs associated with the care and placement of unaccompanied alien children] authorized by [title IV] section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, for costs associated with the care and placement of unaccompanied alien children, and for carrying out the Torture Victims Relief Act of 1998, [\$667,288,000] \$628,044,000, of which up to [\$9,988,000] \$9,814,000 shall be available to carry out the Trafficking Victims Protection Act of 2000, as amended: Provided, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year [2008] 2009 shall be available for the costs of assistance provided and other activities to remain available through September 30, [2010] 2011 (6 U.S.C. 279; 8 U.S.C. 1522, note, 1524; 22 U.S.C. 2152 note, 7101 et seq). (Department of Health and Human Services Appropriations Act, 2008.)

25.3	Other purchases of goods and services from Government accounts	8	10	13
41.0	Grants, subsidies, and contributions	535	621	628
99.9	Total new obligations	566	658	668

Employment Summary

Identification code 75-1503-0-1-609		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	29	33	35

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, \$345,000,000 and section 437, [\$64,437,000] \$63,311,000. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Refugee and entrant assistance	461	529	530
00.02	Assistance for treatment of torture victims	10	10	10
00.03	Unaccompanied alien children	95	119	128
10.00	Total new obligations	566	658	668
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	17	42	40
22.00	New budget authority (gross)	588	656	628
22.10	Resources available from recoveries of prior year obligations	3		
23.90	Total budgetary resources available for obligation	608	698	668
23.95	Total new obligations	-566	-658	-668
24.40	Unobligated balance carried forward, end of year	42	40	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	588	668	628
40.33	Appropriation permanently reduced (P.L. 110-161)		-12	
43.00	Appropriation (total discretionary)	588	656	628
Change in obligated balances:				
72.40	Obligated balance, start of year	506	549	610
73.10	Total new obligations	566	658	668
73.20	Total outlays (gross)	-509	-597	-629
73.40	Adjustments in expired accounts (net)	-11		
73.45	Recoveries of prior year obligations	-3		
74.40	Obligated balance, end of year	549	610	649
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	217	262	251
86.93	Outlays from discretionary balances	292	335	378
87.00	Total outlays (gross)	509	597	629
Net budget authority and outlays:				
89.00	Budget authority	588	656	628
90.00	Outlays	509	597	629

States are subsidized for administering the refugee assistance program. Funds also are provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609		2007 actual	2008 est.	2009 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	18	21	21
25.2	Other services	2	2	2

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506		2007 actual	2008 est.	2009 est.
Obligations by program activity:				
00.01	Grants to States and Tribes	412	386	386
00.02	Research, training and technical assistance	9	9	9
00.03	State court improvement activities	33	33	33
10.00	Total new obligations	454	428	428
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	454	428	428
23.95	Total new obligations	-454	-428	-428
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	89	64	63
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	89	63	63
Mandatory:				
60.00	Appropriation	365	365	365
70.00	Total new budget authority (gross)	454	428	428
Change in obligated balances:				
72.40	Obligated balance, start of year	452	444	424
73.10	Total new obligations	454	428	428
73.20	Total outlays (gross)	-459	-448	-422
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	444	424	430
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	31	6	6
86.93	Outlays from discretionary balances	58	80	54
86.97	Outlays from new mandatory authority	110	128	128
86.98	Outlays from mandatory balances	260	234	234
87.00	Total outlays (gross)	459	448	422
Net budget authority and outlays:				
89.00	Budget authority	454	428	428
90.00	Outlays	459	448	422

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506		2007 actual	2008 est.	2009 est.
Direct obligations:				
25.1	Advisory and assistance services	9	3	3
25.3	Other purchases of goods and services from Government accounts	2		
41.0	Grants, subsidies, and contributions	443	425	425
99.9	Total new obligations	454	428	428

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Mandatory child care	1,178	1,178	1,178
00.02 Matching child care	1,677	1,674	1,674
00.03 Training and technical assistance	7	7	7
00.04 Child care tribal grants	58	58	58
10.00 Total new obligations	2,920	2,917	2,917
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,917	2,917	2,917
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	2,920	2,917	2,917
23.95 Total new obligations	-2,920	-2,917	-2,917
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,917	2,917	2,917
Change in obligated balances:			
72.40 Obligated balance, start of year	728	650	589
73.10 Total new obligations	2,920	2,917	2,917
73.20 Total outlays (gross)	-2,994	-2,978	-2,966
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	650	589	540
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,339	2,389	2,389
86.98 Outlays from mandatory balances	655	589	577
87.00 Total outlays (gross)	2,994	2,978	2,966
Net budget authority and outlays:			
89.00 Budget authority	2,917	2,917	2,917
90.00 Outlays	2,994	2,978	2,966

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
41.0 Grants, subsidies, and contributions	2,913	2,910	2,910
99.9 Total new obligations	2,920	2,917	2,917

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990, \$2,098,746,000 (42 U.S.C. 9858 et seq.), \$2,062,081,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That \$18,777,370 \$18,449,329 shall be available for child care resource and referral and school-aged child care activities, of which \$982,080 \$964,923 shall be for the Child Care Aware toll-free hotline available to the Secretary for discretionary activities to support comprehensive consumer education or parental choice: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, \$267,785,718 \$263,107,502 shall be reserved by the States for activities authorized under section 658G, of which \$98,208,000 \$96,492,306 shall be for activities that improve the quality of infant and toddler care: *Provided further*, That \$9,821,000 \$9,649,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Block grant payments to States	2,052	2,052	2,052
00.04 Research and evaluation fund	10	10	10
10.00 Total new obligations	2,062	2,062	2,062
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,062	2,062	2,062
23.95 Total new obligations	-2,062	-2,062	-2,062
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,062	2,099	2,062
40.33 Appropriation permanently reduced (P.L. 110-161)		-37	
43.00 Appropriation (total discretionary)	2,062	2,062	2,062
Change in obligated balances:			
72.40 Obligated balance, start of year	575	498	559
73.10 Total new obligations	2,062	2,062	2,062
73.20 Total outlays (gross)	-2,135	-2,001	-2,062
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	498	559	559
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,629	1,588	1,588
86.93 Outlays from discretionary balances	506	413	474
87.00 Total outlays (gross)	2,135	2,001	2,062
Net budget authority and outlays:			
89.00 Budget authority	2,062	2,062	2,062
90.00 Outlays	2,135	2,001	2,062

This appropriation helps low-income families pay for child care and related services and supports grants to States for activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	9	9	9
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	2,052	2,052	2,052
99.9 Total new obligations	2,062	2,062	2,062

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act (42 U.S.C. 1397a), \$1,700,000,000 \$1,200,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent: *Provided further*, That notwithstanding section 2003(c) of such Act, the amount specified for allocation under such section for fiscal year 2009 shall be \$1,200,000,000. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1,713	1,700	1,200
10.00 Total new obligations (object class 41.0)	1,713	1,700	1,200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	4	4
22.00 New budget authority (gross)	1,700	1,700	1,200
23.90 Total budgetary resources available for obligation	1,717	1,704	1,204
23.95 Total new obligations	-1,713	-1,700	-1,200

24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			-500
Mandatory:				
60.00	Appropriation	1,700	1,700	1,700
70.00	Total new budget authority (gross)	1,700	1,700	1,200
Change in obligated balances:				
72.40	Obligated balance, start of year	832	589	353
73.10	Total new obligations	1,713	1,700	1,200
73.20	Total outlays (gross)	-1,956	-1,936	-1,302
74.40	Obligated balance, end of year	589	353	251
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			-425
86.97	Outlays from new mandatory authority	1,448	1,445	1,445
86.98	Outlays from mandatory balances	508	491	282
87.00	Total outlays (gross)	1,956	1,936	1,302
Net budget authority and outlays:				
89.00	Budget authority	1,700	1,700	1,200
90.00	Outlays	1,956	1,936	1,302

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), sections 330F and 330G of the Public Health Service Act, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B-1 [(1)] of title IV and sections 413, 1110, and 1115 of the Social Security Act; for making payments under [the Community Services Block Grant Act,] sections 439(i), 473B, and 477(i) of the Social Security Act, and the Assets for Independence Act, and for necessary administrative expenses to carry out [such] said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. chapter 9), the Low-Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, [and section 505 of the Family Support Act of 1988, \$9,129,990,000 \$8,493,210,000, of which \$4,400,000 \$19,674,000, to remain available until September 30, [2009] 2010, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, [2008] 2009: *Provided*, That [\$7,000,270,000] \$7,026,571,000 shall be for making payments under the Head Start Act, of which \$1,388,800,000 shall become available October 1, [2008] 2009, and shall remain available through September 30, [2009: *Provided further*, That \$705,451,000 shall be for making payments under the Community Services Block Grant Act: *Provided further*, That not less than \$8,000,000 shall be for section 680(3)(B) of the Community Services Block Grant Act] 2010: *Provided further*, That in addition to amounts provided herein, [\$6,000,000] \$5,762,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: [*Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary of Health and Human Services shall establish procedures regarding the disposition of intangible property which permits grant funds, or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: *Provided further*, That funds appropriated for section 680(a)(2) of the Community

Services Block Grant Act shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:] *Provided further*, That [\$53,625,000] \$75,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: *Provided further*, That [\$17,720,000] \$17,410,000 shall be for activities authorized by the Help America Vote Act of 2002, of which [\$12,370,000] \$12,154,000 shall be for payments to States to promote access for voters with disabilities, and of which [\$5,350,000] \$5,256,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: *Provided further*, That [\$110,836,000] \$136,664,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: *Provided further*, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to [\$10,000,000] \$10,000,000 may be available for a national abstinence education campaign: *Provided further*, That in addition to amounts provided herein for abstinence education for adolescents, [\$4,500,000] \$4,410,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: *Provided further*, That \$10,000,000 shall be for a human services case management system for Federally-declared disasters, to include funding for local and State planning grants, for comprehensive national case management contracts, and for Federal costs of administering the system, to remain available through September 30, 2010; *Provided further*, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness[: *Provided further*, That \$17,301,000 shall be available for the projects and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)].

(42 U.S.C. 254c-6, 254 c-7, 604 note, 670 note, 673b, 2991 et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15421, 15461; 24 U.S.C. ch. 9) (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Head start	6,888	6,878	7,027
01.03 Runaway and homeless youth (basic centers)	48	53	53
01.04 Transitional living	40	43	43
01.06 Education grants to reduce sexual abuse of runaway youth	15	17	17
01.07 Abstinence education (mandatory)	39	38	
01.08 Mentoring children of prisoners	49	49	50
01.09 Child abuse state grants	27	27	26
01.10 Child abuse discretionary activities	26	37	37
01.11 Community-based child abuse prevention	42	42	42
01.12 Child welfare services	287	282	282
01.13 Child welfare training	7	7	7
01.14 Adoption opportunities	27	26	26
01.15 Abandoned infants assistance	12	12	12
01.16 Adoption incentives	7	4	20
01.17 Independent living training vouchers	46	45	45
01.18 Children's health act programs	13	12	12
01.19 State councils on developmental disabilities	72	72	72
01.20 Protection and advocacy	39	39	39
01.21 Projects of national significance	11	14	14
01.22 University centers for excellence	33	37	37
01.23 Voting access for individuals with disabilities	16	17	17
01.24 Native american programs	44	46	46
01.25 Social services and income maintenance research	6	15	
01.26 Compassion capital fund	64	53	75
01.28 Federal administration	187	185	196
01.29 Center for faith-based and community initiatives	1	1	1
01.30 Abstinence education (discretionary)	113	109	137

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1536-0-1-506	2007 actual	2008 est.	2009 est.
01.31 Disaster Human Services Case Management			10
01.91 Subtotal	8,159	8,160	8,343
03.01 Community services block grant	630	654	
03.03 Rural community facilities	7	8	
03.04 Community services discretionary (JOLI & CED)	33	37	
03.06 Assets for independence	24	24	24
03.08 Domestic violence hotline	3	3	3
03.09 Family violence prevention and services	125	123	123
03.91 Subtotal	822	849	150
04.00 Total, direct program	8,981	9,009	8,493
09.01 Reimbursable program	11	17	17
10.00 Total new obligations	8,992	9,026	8,510

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	8	7
22.00 New budget authority (gross)	9,006	9,025	8,510
23.90 Total budgetary resources available for obligation	9,015	9,033	8,517
23.95 Total new obligations	-8,992	-9,026	-8,510
23.98 Unobligated balance expiring or withdrawn	-15		
24.40 Unobligated balance carried forward, end of year	8	7	7

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	7,550	7,741	7,104
40.33 Appropriation permanently reduced (P.L. 110-161)		-160	
43.00 Appropriation (total discretionary)	7,550	7,581	7,104
55.00 Advance appropriation	1,389	1,389	1,389
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	17	17
58.10 Change in uncollected customer payments from Federal sources (unexpired)	16		
58.90 Spending authority from offsetting collections (total discretionary)	17	17	17
Mandatory:			
60.00 Appropriation	50	38	
70.00 Total new budget authority (gross)	9,006	9,025	8,510

Change in obligated balances:

72.40 Obligated balance, start of year	4,850	4,879	4,988
73.10 Total new obligations	8,992	9,026	8,510
73.20 Total outlays (gross)	-8,882	-8,917	-8,675
73.40 Adjustments in expired accounts (net)	-74		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	4,879	4,988	4,823

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,813	4,775	4,493
86.93 Outlays from discretionary balances	4,028	4,108	4,160
86.97 Outlays from new mandatory authority	17	14	
86.98 Outlays from mandatory balances	24	20	22
87.00 Total outlays (gross)	8,882	8,917	8,675

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-11	-17	-17
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16		
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		

Net budget authority and outlays:

89.00 Budget authority	8,989	9,008	8,493
90.00 Outlays	8,871	8,900	8,658

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	8,989	9,008	8,493
Outlays	8,871	8,900	8,658
Legislative proposal, subject to PAYGO:			
Budget Authority		12	50
Outlays		5	25
Total:			
Budget Authority	8,989	9,020	8,543
Outlays	8,871	8,905	8,683

The 2009 Budget proposes to eliminate the Community Services Block Grant, Community Economic Development, Rural Community Facilities and Job Opportunities for Low-Income Individuals programs as a result of poor performance and/or duplication with other Federal programs that can achieve greater results and better focus on communities most in need.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	97	106	109
11.3 Other than full-time permanent	5	6	6
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	105	115	118
12.1 Civilian personnel benefits	23	25	25
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	10	16	14
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	5	7
24.0 Printing and reproduction	2	1	2
25.1 Advisory and assistance services	213	214	208
25.2 Other services	3	6	6
25.3 Other purchases of goods and services from Government accounts	69	47	54
25.4 Operation and maintenance of facilities	2	2	3
25.5 Research and development contracts	1	1	1
26.0 Supplies and materials	2	1	1
41.0 Grants, subsidies, and contributions	8,546	8,571	8,049
99.0 Direct obligations	8,983	9,009	8,493
99.0 Reimbursable obligations	9	17	17
99.9 Total new obligations	8,992	9,026	8,510

Employment Summary

Identification code 75-1536-0-1-506	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,109	1,167	1,165
1101 Military full-time equivalent employment	1	4	4

CHILDREN AND FAMILIES SERVICES PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1536-4-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.07 Abstinence education		12	50
04.00 Total, direct program		12	50
10.00 Total new obligations (object class 41.0)		12	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		12	50
23.95 Total new obligations		-12	-50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		12	50

Change in obligated balances:			
72.40	Obligated balance, start of year	7	
73.10	Total new obligations	12	50
73.20	Total outlays (gross)	-5	-25
74.40	Obligated balance, end of year	7	32
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	5	20
86.98	Outlays from mandatory balances		5
87.00	Total outlays (gross)	5	25
Net budget authority and outlays:			
89.00	Budget authority	12	50
90.00	Outlays	5	25

88.90	Total, offsetting collections (cash)	-7	-28	-30
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-15		
Net budget authority and outlays:				
89.00	Budget authority	58	58	58
90.00	Outlays	70	58	61

This account provides funding for research and technical assistance activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193), as amended by the Deficit Reduction Act of 2005 (P.L. 109-171).

This legislative proposal provides for an extension of the Title V abstinence education program, which provides grants to States to implement abstinence-only education programs.

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Training and technical assistance	12	15	12
00.02	Federal parent locator service	25	25	25
00.03	Child welfare study	6	6	6
00.04	Welfare research	15	15	15
09.01	Reimbursable program	22	28	30
10.00	Total new obligations	80	89	88
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	3	
22.00	New budget authority (gross)	80	86	88
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	83	89	88
23.95	Total new obligations	-80	-89	-88
24.40	Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	58	58	58
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	7	28	30
69.10	Change in uncollected customer payments from Federal sources (unexpired)	15		
69.90	Spending authority from offsetting collections (total mandatory)	22	28	30
70.00	Total new budget authority (gross)	80	86	88
Change in obligated balances:				
72.40	Obligated balance, start of year	64	52	55
73.10	Total new obligations	80	89	88
73.20	Total outlays (gross)	-77	-86	-91
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	52	55	52
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	56	47	51
86.98	Outlays from mandatory balances	21	39	40
87.00	Total outlays (gross)	77	86	91
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-6	-23	-25
88.40	Non-Federal sources	-1	-5	-5

Object Classification (in millions of dollars)

Identification code 75-1553-0-1-609	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	22	24	21
25.2	Other services	11	11	11
25.3	Other purchases of goods and services from Government accounts	7	7	7
25.7	Operation and maintenance of equipment	4	4	4
41.0	Grants, subsidies, and contributions	2	3	3
99.0	Direct obligations	58	61	58
99.0	Reimbursable obligations	22	28	30
99.9	Total new obligations	80	89	88

Employment Summary

Identification code 75-1553-0-1-609	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	67	69	69

DISABLED VOTER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-1533-0-1-808	2007 actual	2008 est.	2009 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	7	4	2
73.20	Total outlays (gross)	-3	-2	-1
74.40	Obligated balance, end of year	4	2	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	3	2	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	3	2	1

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, **[\$5,067,000,000] \$5,096,000,000.**

For making payments to States or other non-Federal entities under title IV-E of the Act, for the first quarter of fiscal year **[2009, \$1,776,000,000] 2010, \$1,800,000,000.**

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2008.*)

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE—Continued

Program and Financing (in millions of dollars)

Identification code 75-1545-0-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Foster care	4,688	4,581	4,449
00.02 Independent living	140	140	140
00.04 Adoption assistance	1,942	2,156	2,283
10.00 Total new obligations	6,770	6,877	6,872
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,855	6,877	6,872
23.95 Total new obligations	-6,770	-6,877	-6,872
23.98 Unobligated balance expiring or withdrawn	-86		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	5,125	5,067	5,096
65.00 Advance appropriation	1,730	1,810	1,776
70.00 Total new budget authority (gross)	6,855	6,877	6,872
Change in obligated balances:			
72.40 Obligated balance, start of year	917	1,031	1,238
73.10 Total new obligations	6,770	6,877	6,872
73.20 Total outlays (gross)	-6,563	-6,670	-6,872
73.40 Adjustments in expired accounts (net)	-93		
74.40 Obligated balance, end of year	1,031	1,238	1,238
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5,907	5,864	5,872
86.98 Outlays from mandatory balances	656	806	1,000
87.00 Total outlays (gross)	6,563	6,670	6,872
Net budget authority and outlays:			
89.00 Budget authority	6,855	6,877	6,872
90.00 Outlays	6,563	6,670	6,872

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	6,855	6,877	6,872
Outlays	6,563	6,670	6,872
Legislative proposal, subject to PAYGO:			
Budget Authority			17
Outlays			14
Total:			
Budget Authority	6,855	6,877	6,889
Outlays	6,563	6,670	6,886

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 203,200 children per month will be served in 2009.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 430,400 children per month will be served in 2009.

Object Classification (in millions of dollars)

Identification code 75-1545-0-1-609	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.1 Advisory and assistance services	18	11	11
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	6,751	6,865	6,860
99.9 Total new obligations	6,770	6,877	6,872

Employment Summary

Identification code 75-1545-0-1-609	2007 actual	2008 est.	2009 est.
Direct:			

1001 Civilian full-time equivalent employment	2	2	2
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PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1545-4-1-609	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Foster care			14
00.04 Adoption assistance			3
10.00 Total new obligations (object class 41.0)			17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			17
23.95 Total new obligations			-17
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			17
Change in obligated balances:			
73.10 Total new obligations			17
73.20 Total outlays (gross)			-14
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			14
Net budget authority and outlays:			
89.00 Budget authority			17
90.00 Outlays			14

The legislative proposals include provisions to introduce an option available to all States to participate in an alternative financing system for child welfare that will better meet the needs of each State's foster care population. States choosing to participate face far fewer administrative burdens and will receive funds in the form of flexible grants. There is also a proposal to increase the match rate for the District of Columbia to align with the match rate used in the Medicaid program.

ADMINISTRATION ON AGING

Federal Funds

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended [and section 398 of the Public Health Service Act, \$1,438,567,000, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions: *Provided*, That \$6,431,000 shall be available for the projects and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)], \$1,381,384,000. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.01 Home and community-based supportive services	351	351	351
01.02 Preventive health services	21	21	
01.03 National family caregiver support program	156	153	153
01.04 Native American caregiver support program	6	6	6
01.05 Congregate nutrition services	400	411	411
01.06 Home-delivered nutrition services	188	194	194
01.07 Nutrition services incentive program	148	151	153
01.08 Native American nutrition and supportive services	26	27	27
01.09 Program innovations	24	15	33
01.10 Aging network support activities	13	32	13
01.11 Long-term care ombudsmen program	15	16	16

01.12	Prevention of elder abuse and neglect	5	5	5
01.13	Alzheimer's disease demonstration grants	12	11	.....
01.14	Program administration	18	18	19
01.15	White House Conference on Aging	1	.....	.....
02.00	Total, direct program	1,384	1,411	1,381
09.01	Reimbursable program	6	4	4
10.00	Total new obligations	1,390	1,415	1,385
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,389	1,415	1,385
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
23.90	Total budgetary resources available for obligation	1,390	1,415	1,385
23.95	Total new obligations	-1,390	-1,415	-1,385
24.40	Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,383	1,439	1,381
40.33	Appropriation permanently reduced (P.L. 110-161) .....	.....	-25	.....
41.00	Transferred to other accounts .....	.....	-3	.....
43.00	Appropriation (total discretionary)	1,383	1,411	1,381
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	4	4
58.10	Change in uncollected customer payments from Federal sources (unexpired)	5	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	6	4	4
70.00	Total new budget authority (gross)	1,389	1,415	1,385
Change in obligated balances:				
72.40	Obligated balance, start of year	541	560	582
73.10	Total new obligations	1,390	1,415	1,385
73.20	Total outlays (gross)	-1,363	-1,393	-1,393
73.40	Adjustments in expired accounts (net)	-13	.....	.....
73.45	Recoveries of prior year obligations	-1	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired)	11	.....	.....
74.40	Obligated balance, end of year	560	582	574
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	897	912	899
86.93	Outlays from discretionary balances	466	481	494
87.00	Total outlays (gross)	1,363	1,393	1,393
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-4	-4
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts	3	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,383	1,411	1,381
90.00	Outlays	1,359	1,389	1,389

Note.—The reimbursable program (HCFAC) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2008 and 2009. Actual 2008 and 2009 distributions will be determined by the Secretary of HHS and the Attorney General.

Administration on Aging.—The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of home and community-based support for older people and their families.

The Budget will fund the Choices for Independence demonstration which aims to help older individuals and their families conserve and extend their personal resources through the use of low-cost, community-based alternatives in long-term care.

Object Classification (in millions of dollars)				
Identification code 75-0142-0-1-506	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	11	12
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	9	8	10
25.3	Other purchases of goods and services from Government accounts	7	5	8
41.0	Grants, subsidies, and contributions	1,354	1,383	1,347
99.0	Direct obligations	1,384	1,411	1,381
99.0	Reimbursable obligations	6	4	4
99.9	Total new obligations	1,390	1,415	1,385

Employment Summary				
Identification code 75-0142-0-1-506	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	101	105	109
Reimbursable:				
2001	Civilian full-time equivalent employment	11	11	11

DEPARTMENTAL MANAGEMENT

Federal Funds

GENERAL DEPARTMENTAL MANAGEMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, and XXI of the Public Health Service Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, **[\$355,518,000]** **\$374,013,000**, together with **[\$5,792,000]** **\$5,851,000** to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the *Federal Hospital Insurance Trust Fund* and the **Supplemental Federal Supplementary Medical Insurance Trust Fund**, and **\$46,756,000** from the amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: *Provided*, That of the funds made available under this heading for carrying out title XX of the Public Health Service Act, **\$13,120,000** shall be for activities specified under section 2003(b)(2), all of which shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act, as amended, without application of the limitation of section 2010(c) of said title XX: *Provided further*, That of this amount, **\$51,891,000** shall be for minority AIDS prevention and treatment activities; and **[\$5,892,000]** **\$5,789,000** shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002; and **[\$1,000,000]** shall be transferred, not later than 30 days after enactment of this Act, to the National Institute of Mental Health to administer the Interagency Autism Coordinating Committee: *Provided further*, That specific information requests from the chairmen and ranking members of the Subcommittees on Labor, Health and Human Services, and Education, and Related Agencies, on scientific research or any other matter, shall be transmitted to the Committees on Appropriations in a prompt, professional manner and within the time frame specified in the request: *Provided further*, That scientific information, including such information provided in congressional testimony, requested by the Committees on Appropriations and prepared by government researchers and scientists shall be transmitted to the Committees on Appropriations, uncensored and without delay: *Provided further*, That funds provided in this Act for embryo adoption activities may be used to provide, to individuals adopting embryos, through grants and other mechanisms, medical and administrative services deemed necessary for such adoptions: *Provided further*, That such services shall be provided consistent with 42 CFR 59.5(a)(4): *Provided further*, That **\$4,138,000** shall be available for the projects and in the amounts specified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) **\$3,545,000** shall be for a *Health Diplomacy Initiative* and may be used to carry out health diplomacy activities such as health training, services, education, and

GENERAL DEPARTMENTAL MANAGEMENT—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

program evaluation provided directly, through grants, or through contracts. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 General departmental management	355	348	374
09.01 Reimbursable program	168	183	193
09.02 Reimbursable program (HCFAC)	5	6	6
09.03 Reimbursable program: PHS Evaluation	40	47	47
10.00 Total new obligations	568	584	620
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	568	584	620
23.90 Total budgetary resources available for obligation	570	585	621
23.95 Total new obligations	-568	-584	-620
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	351	355	374
40.33 Appropriation permanently reduced (P.L. 110-161)		-6	
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts		-1	
43.00 Appropriation (total discretionary)	350	348	374
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	83	236	246
58.10 Change in uncollected customer payments from Federal sources (unexpired)	135		
58.90 Spending authority from offsetting collections (total discretionary)	218	236	246
70.00 Total new budget authority (gross)	568	584	620
Change in obligated balances:			
72.40 Obligated balance, start of year	282	247	298
73.10 Total new obligations	568	584	620
73.20 Total outlays (gross)	-494	-533	-601
73.40 Adjustments in expired accounts (net)	-25		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-135		
74.10 Change in uncollected customer payments from Federal sources (expired)	51		
74.40 Obligated balance, end of year	247	298	317
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	294	410	433
86.93 Outlays from discretionary balances	200	123	168
87.00 Total outlays (gross)	494	533	601
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-119	-236	-246
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-135		
88.96 Portion of offsetting collections (cash) credited to expired accounts	36		
Net budget authority and outlays:			
89.00 Budget authority	350	348	374
90.00 Outlays	375	297	355

Note.—The reimbursable HCFAC program in General Departmental Management reflects the estimated distribution from the allocation account for 2008 and 2009.

General Departmental Management (GDM) funds activities that provide leadership, policy, legal, and administrative guidance to HHS components, and support research to develop policy initiatives and improve existing HHS programs. GDM

also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, and women's health.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	91	93	96
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	5	5	15
11.9 Total personnel compensation	101	103	116
12.1 Civilian personnel benefits	23	23	24
12.2 Military personnel benefits	2	2	3
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	20	20	21
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	35	33	35
25.3 Other purchases of goods and services from Government accounts	36	34	37
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	125	120	125
99.0 Direct obligations	355	348	374
99.0 Reimbursable obligations	213	236	246
99.9 Total new obligations	568	584	620

Employment Summary

Identification code 75-9912-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	878	878	882
1101 Military full-time equivalent employment	104	104	209
Reimbursable:			
2001 Civilian full-time equivalent employment	315	315	315

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$31,628,000] \$36,785,000**, together with not to exceed **[\$3,281,000] \$3,314,000** to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Hospital Insurance Trust Fund and the Federal **[Supplemental] Supplementary Medical Insurance Trust Fund**. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-0135-0-1-751	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	31	31	37
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	35	35	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	36	35	41
23.95 Total new obligations	-35	-35	-41
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	32	37
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	32	31	37
Spending authority from offsetting collections: Offsetting collections (cash)			
58.00	4	4	4
70.00 Total new budget authority (gross)	36	35	41

Change in obligated balances:				
72.40	Obligated balance, start of year	11	12	11
73.10	Total new obligations	35	35	41
73.20	Total outlays (gross)	-32	-36	-40
73.40	Adjustments in expired accounts (net)	-2		
74.40	Obligated balance, end of year	12	11	12
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	29	30	35
86.93	Outlays from discretionary balances	3	6	5
87.00	Total outlays (gross)	32	36	40
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-4	-4
Net budget authority and outlays:				
89.00	Budget authority	32	31	37
90.00	Outlays	28	32	36

The Office for Civil Rights funds activities that carry out the Department's civil rights nondiscrimination and health information privacy compliance programs.

Object Classification (in millions of dollars)

Identification code 75-0135-0-1-751	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	17	18	20
12.1	Civilian personnel benefits	5	5	6
23.1	Rental payments to GSA	3	3	3
25.2	Other services	5	5	7
26.0	Supplies and materials	1		1
99.0	Direct obligations	31	31	37
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations	35	35	41

Employment Summary

Identification code 75-0135-0-1-751	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	236	236	251
Reimbursable:				
2001	Civilian full-time equivalent employment	4	4	4

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts and cooperative agreements for the development and advancement of [an] interoperable [national] health information technology [infrastructure, \$42,402,000], \$18,151,000: Provided, That in addition to amounts provided herein, [\$18,900,000] \$48,000,000 shall be available from amounts available under section 241 of the Public Health Service Act [to carry out health information technology network development]. (Department of Health and Human Services Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 75-0130-0-1-551	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Health information technology	42	42	18
09.01	Reimbursable program	7	7	8
09.02	Reimbursable program: PHS evaluation	19	19	48
10.00	Total new obligations	68	68	74
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	68	68	74
23.95	Total new obligations	-68	-68	-74
New budget authority (gross), detail:				
Discretionary:				

40.00	Appropriation	42	43	18
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	42	42	18
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	26	56
58.10	Change in uncollected customer payments from Federal sources (unexpired)	25		
58.90	Spending authority from offsetting collections (total discretionary)	26	26	56
70.00	Total new budget authority (gross)	68	68	74

Change in obligated balances:

72.40	Obligated balance, start of year	27	21	34
73.10	Total new obligations	68	68	74
73.20	Total outlays (gross)	-44	-55	-87
73.40	Adjustments in expired accounts (net)	-5		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-25		
74.40	Obligated balance, end of year	21	34	21

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	12	41	62
86.93	Outlays from discretionary balances	32	14	25
87.00	Total outlays (gross)	44	55	87

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-26	-56
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-25		

Net budget authority and outlays:

89.00	Budget authority	42	42	18
90.00	Outlays	43	29	31

This program supports coordination, leadership, and development of Federal health information technology activities and Federal initiatives for the nationwide advancement of interoperable health information technology, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was created by Executive Order 13335, for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Through this program, activities related to and supporting the President's Health Information Technology Initiative are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

(Program level—Dollars in millions)

	2007 actual	2008 est.	2009 est.
Distribution of funding by account:			
National Coordinator for Health Information Technology	61	61	66
General Departmental Management	2	3	3
Agency for Healthcare Research and Quality	50	45	45
HIT Initiative Total	113	109	114
Federal Health Architecture	7	7	8

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	2	2
25.1	Advisory and assistance services	1	2	2
25.2	Other services	22	21	5
25.3	Other purchases of goods and services from Government accounts	15	13	5
99.0	Direct obligations	42	42	18
99.0	Reimbursable obligations	26	26	56

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-0130-0-1-551	2007 actual	2008 est.	2009 est.
99.9 Total new obligations	68	68	74

Employment Summary

Identification code 75-0130-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	22	27	27
1101 Military full-time equivalent employment	1	1	1

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), **[\$65,000,000] \$65,344,000**, to be transferred in appropriate part from the Federal Hospital Insurance *Trust Fund* and the Federal Supplementary Medical Insurance Trust **[Funds] Fund**. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	60	64	65
10.00 Total new obligations	60	64	65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	60	64	65
23.95 Total new obligations	-60	-64	-65
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	60	64	65
Change in obligated balances:			
72.40 Obligated balance, start of year	29	35	35
73.10 Total new obligations	60	64	65
73.20 Total outlays (gross)	-54	-64	-65
74.40 Obligated balance, end of year	35	35	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	64	65
86.93 Outlays from discretionary balances	16		
87.00 Total outlays (gross)	54	64	65
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-60	-64	-65
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-6		

This activity funds the Office of Medicare Hearings and Appeals (OMHA), as directed by the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides the basic mechanisms through which individuals and organizations who are dissatisfied with Medicare determinations affecting their rights to, or their participation in, the Medicare program may administratively appeal those determinations, in accordance with the requirements of the Administrative Procedures Act and the Social Security Act.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			

Personnel compensation:

11.1 Full-time permanent	30	30	30
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	31	31
12.1 Civilian personnel benefits	8	8	8
23.1 Rental payments to GSA	5	7	7
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	6	6	7
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts	4	6	6
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	60	64	65

Employment Summary

Identification code 75-0139-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	356	374	374

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

(INCLUDING TRANSFER)

For expenses necessary to support activities related to countering potential biological, **[disease,] nuclear, radiological and chemical threats to civilian populations, and for other public health emergencies, [\$666,087,000] \$810,740,000**, of which not to exceed **[\$21,804,000] \$22,360,000**, to remain available until September 30, **[2009] 2010**, is to pay the costs described in section 319F-2(c)(7)(B) of the Public Health Service Act, and of which **[\$103,921,000 shall be used] \$275,000,000, to remain available until September 30, 2010**, is to support advanced research and development of medical countermeasures and ancillary products, consistent with section 319L of the Public Health Service Act.

For expenses necessary to prepare for and respond to an influenza pandemic, **[\$76,139,000] \$585,091,000, of which \$507,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That products purchased with these funds may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile: Provided further, That notwithstanding section 496(b) of the Public Health Service Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologics, where the Secretary finds such a contract necessary to secure sufficient supplies of such vaccines or biologics: Provided further, That funds appropriated herein may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this sentence. (Department of Health and Human Services Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 75-0140-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Public Health and Social Services Emergency Fund	2,001	2,807	1,396
09.01 Reimbursable program	17	19	19
10.00 Total new obligations	2,018	2,826	1,415
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,279	2,088	10
22.00 New budget authority (gross)	713	748	1,415
22.10 Resources available from recoveries of prior year obligations	87		
22.22 Unobligated balance transferred from other accounts	30		
23.90 Total budgetary resources available for obligation	4,109	2,836	1,425
23.95 Total new obligations	-2,018	-2,826	-1,415
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	2,088	10	10

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	160	742	1,396
40.33	Appropriation permanently reduced (P.L. 110-161)		- 13	
41.00	Transferred to other accounts	- 100		
42.00	Transferred from other accounts	634		
43.00	Appropriation (total discretionary)	694	729	1,396
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)		19	19
58.10	Change in uncollected customer payments from Federal sources (unexpired)	19		
58.90	Spending authority from offsetting collections (total discretionary)	19	19	19
70.00	Total new budget authority (gross)	713	748	1,415

Change in obligated balances:

72.40	Obligated balance, start of year	3,375	3,259	3,911
73.10	Total new obligations	2,018	2,826	1,415
73.20	Total outlays (gross)	- 2,087	- 2,174	- 2,387
73.32	Obligated balance transferred from other accounts	18		
73.40	Adjustments in expired accounts (net)	- 877		
73.45	Recoveries of prior year obligations	- 87		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 19		
74.10	Change in uncollected customer payments from Federal sources (expired)	918		
74.40	Obligated balance, end of year	3,259	3,911	2,939

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	118	92	159
86.93	Outlays from discretionary balances	1,969	2,082	2,228
87.00	Total outlays (gross)	2,087	2,174	2,387

Offsets:

88.00	Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources Against gross budget authority only:	- 47	- 19	- 19
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 19		
88.96	Portion of offsetting collections (cash) credited to expired accounts	47		

Net budget authority and outlays:

89.00	Budget authority	694	729	1,396
90.00	Outlays	2,040	2,155	2,368

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. This account includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Act. Funds will be used for the advanced development of pandemic and biodefense countermeasures, hospital preparedness and other emergency preparedness activities including the National Disaster Medical System that was transferred to HHS from the Department of Homeland Security in January 2007. The PHSSEF also includes funding for activities to support the detection and control of pandemic influenza.

Object Classification (in millions of dollars)

Identification code 75-0140-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	35	45
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	12	13	17
11.9 Total personnel compensation	34	54	68
12.1 Civilian personnel benefits	5	8	9
12.2 Military personnel benefits	5	6	8
21.0 Travel and transportation of persons	4	5	6
23.1 Rental payments to GSA	4	8	10
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2

25.2	Other services	13	17	29
25.3	Other purchases of goods and services from Government accounts	50	114	115
25.5	Research and development contracts	468	1,277	250
26.0	Supplies and materials	753	516	513
31.0	Equipment	2	3	3
41.0	Grants, subsidies, and contributions	661	795	381
99.0	Direct obligations	2,001	2,807	1,396
99.0	Reimbursable obligations	17	19	19
99.9	Total new obligations	2,018	2,826	1,415

Employment Summary

Identification code 75-0140-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	219	346	422
1101 Military full-time equivalent employment	94	94	94

NONRECURRING EXPENSES FUND

Program and Financing (in millions of dollars)

Identification code 75-0125-0-1-551	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
22.30 Expired unobligated balance transfer to unexpired account			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Nonrecurring Expenses Fund is a no-year account that captures expired unobligated balances from discretionary accounts prior to cancellation. The Fund will be used for non-recurring expenses that are difficult to accommodate or arise outside of the normal budget process. Beginning with 2008 appropriations, transfers will occur up to five years after expiration, when it is certain that original obligations have been fully paid and closed out. Advance notification of a proposed use of the Fund will be submitted to the relevant Committees on Appropriations of the House of Representatives and the Senate, with justification for the proposed areas/projects.

PROGRAM SUPPORT CENTER

Federal Funds

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C. chapter 55), such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Retirement payments	287	312	339
00.02 Survivors' benefits	18	19	19
00.03 Medical care	66	67	76
10.00 Total new obligations	371	398	434
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	371	397	435
23.95 Total new obligations	- 371	- 398	- 434

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0379-0-1-551	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	371	397	435
Change in obligated balances:			
72.40 Obligated balance, start of year	31	34	37
73.10 Total new obligations	371	398	434
73.20 Total outlays (gross)	-365	-395	-432
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	34	37	39
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	340	361	396
86.98 Outlays from mandatory balances	25	34	36
87.00 Total outlays (gross)	365	395	432
Net budget authority and outlays:			
89.00 Budget authority	371	397	435
90.00 Outlays	365	395	432

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay Eligible Beneficiaries

	FY 2007	FY 2008	FY 2009
Active Duty:			
HHS	4,968	4,710	4,815
DOJ, BOP	630	630	630
Homeland Security	191	467	467
EPA	78	73	73
All Other	90	270	270
Total Active Duty	5,957	6,150	6,255
Retirees & Survivors:			
Retirees	4,839	5,149	5,408
Retiree family members and survivors	890	900	910
Total Retirement Pay	5,729	6,049	6,318
Total Beneficiaries (active duty, retirees, survivors)	11,686	12,199	12,573

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of member and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
13.0 Benefits for former personnel	305	331	358
25.6 Medical care	66	67	76
99.9 Total new obligations	371	398	434

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 75-0170-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Medicare eligible accruals	36	37	35
10.00 Total new obligations (object class 12.2)	36	37	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	36	37	35
23.95 Total new obligations	-36	-37	-35
New budget authority (gross), detail:			
Discretionary:			

40.00 Appropriation	36	37	35
Change in obligated balances:			
73.10 Total new obligations	36	37	35
73.20 Total outlays (gross)	-36	-37	-35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	36	37	35
Net budget authority and outlays:			
89.00 Budget authority	36	37	35
90.00 Outlays	36	37	35

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
74.40 Obligated balance, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Program support center	583	642	699
09.02 OS activities	77	49	50
10.00 Total new obligations	660	691	749
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	98	111	111
22.00 New budget authority (gross)	662	691	749
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	771	802	860
23.95 Total new obligations	-660	-691	-749
24.40 Unobligated balance carried forward, end of year	111	111	111
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	529	691	749
69.10 Change in uncollected customer payments from Federal sources (unexpired)	133		
69.90 Spending authority from offsetting collections (total mandatory)	662	691	749
Change in obligated balances:			
72.40 Obligated balance, start of year	23	-38	-38
73.10 Total new obligations	660	691	749
73.20 Total outlays (gross)	-577	-691	-749
73.45 Recoveries of prior year obligations	-11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-133		

74.40	Obligated balance, end of year	-38	-38	-38
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	577	691	749
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-529	-691	-749
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-133		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	48		

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, information technology, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, web management, claims, acquisition integration and modernization, small business, grants tracking, and competitive sourcing.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies, which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	88	100	102
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	2	3	3
11.7	Military personnel	9	9	9
11.9	Total personnel compensation	104	117	119
12.1	Civilian personnel benefits	28	32	32
12.2	Military personnel benefits	5	5	5
21.0	Travel and transportation of persons	3	4	4
22.0	Transportation of things	3	3	4
23.1	Rental payments to GSA	17	17	19
23.3	Communications, utilities, and miscellaneous charges	36	42	46
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	30	37	41
25.2	Other services	259	244	269
25.3	Other purchases of goods and services from Government accounts	69	41	45
25.4	Operation and maintenance of facilities	16	25	28
25.6	Medical care	23	37	41
25.7	Operation and maintenance of equipment	30	18	20
26.0	Supplies and materials	33	65	72
31.0	Equipment	3	3	3
99.9	Total new obligations	660	691	749

Employment Summary

Identification code 75-9941-0-4-551	2007 actual	2008 est.	2009 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	1,179	1,271	1,300
2101	Military full-time equivalent employment	58	58	58
Allocation account:				
3101	Military full-time equivalent employment	630	630	630
3101	Military full-time equivalent employment	281	570	570

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	32	31	30
01.99	Balance, start of year	32	31	30
Receipts:				
02.00	Interest, Miscellaneous Trust Funds	1	1	1
02.20	Contributions, Indian Health Facilities	29	29	29
02.60	Gifts and Contributions, Miscellaneous Trust Funds	53	53	53
02.99	Total receipts and collections	83	83	83
04.00	Total: Balances and collections	115	114	113
Appropriations:				
05.00	Miscellaneous Trust Funds	-84	-84	-84
07.99	Balance, end of year	31	30	29

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Gifts	47	55	55
00.03	Contributions, Indian health facilities	47	29	29
10.00	Total new obligations	94	84	84
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	110	101	101
22.00	New budget authority (gross)	84	84	84
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	195	185	185
23.95	Total new obligations	-94	-84	-84
24.40	Unobligated balance carried forward, end of year	101	101	101

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	84	84	84

Change in obligated balances:

72.40	Obligated balance, start of year	148	174	177
73.10	Total new obligations	94	84	84
73.20	Total outlays (gross)	-67	-81	-82
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	174	177	179

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	18	8	8
86.98	Outlays from mandatory balances	49	73	74
87.00	Total outlays (gross)	67	81	82

Net budget authority and outlays:

89.00	Budget authority	84	84	84
90.00	Outlays	67	81	82

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	32	44	44
92.02	Total investments, end of year: Federal securities: Par value	44	44	44

[Dollars in millions]

	2007	2008	2009
Distribution of budget authority by account:			
Gifts	55	55	55
Contributions, Indian health facilities	29	29	29
Distribution of outlays by account:			
Gifts	44	53	54
Contributions, Indian health facilities	23	28	28

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the

MISCELLANEOUS TRUST FUNDS—Continued

construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	2	2	2
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	5	4	4
25.2 Other services	39	34	34
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	2	2	2
25.5 Research and development contracts	15	13	13
25.6 Medical care	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	18	16	16
99.9 Total new obligations	94	84	84

Employment Summary

Identification code 75-9971-0-7-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	53	53	53

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, **[\$44,000,000]** \$46,058,000: *Provided*, That of such amount, necessary sums are available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228. (*Department of Health and Human Services Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	65	73	72
09.01 HCFAC reimbursable program	172	183	204
09.02 Reimbursable program	22	17	18
10.00 Total new obligations	259	273	294

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	25	24	16
22.00 New budget authority (gross)	260	265	287
23.90 Total budgetary resources available for obligation	285	289	303
23.95 Total new obligations	-259	-273	-294
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	24	16	9

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	40	44	46
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	40	43	46
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	15	18	37

58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	18	18	37
Mandatory:			
60.00 Appropriation	28	25	25
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	104	179	179
69.10 Change in uncollected customer payments from Federal sources (unexpired)	70		
69.90 Spending authority from offsetting collections (total mandatory)	174	179	179
70.00 Total new budget authority (gross)	260	265	287

Change in obligated balances:

72.40 Obligated balance, start of year		-8	27
73.10 Total new obligations	259	273	294
73.20 Total outlays (gross)	-231	-238	-295
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-73		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	-8	27	26

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	58	35	55
86.93 Outlays from discretionary balances	48		24
86.97 Outlays from new mandatory authority	101	189	189
86.98 Outlays from mandatory balances	24	14	27
87.00 Total outlays (gross)	231	238	295

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-119	-197	-216
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-73		

Net budget authority and outlays:

89.00 Budget authority	68	68	71
90.00 Outlays	112	41	79

The Office of Inspector General (OIG) identifies and recommends actions to correct fraud, waste, and abuse in HHS administered and assisted programs and operations through audits, evaluations, and investigations.

In addition to the discretionary resources appropriated to the OIG, the Health Insurance Portability and Accountability Act of 1996 (HIPAA) and the Deficit Reduction Act of 2005 (DRA) make available mandatory funding for use by the OIG. These funds are used to combat Medicare, Medicaid, and State Children's Health Insurance Program (SCHIP) fraud, waste, and abuse through a coordinated health care fraud and abuse control (HCFAC) program with the Department of Justice, and to establish a Medicaid Integrity Program under DRA. The following table shows total funding resources for the OIG:

(In millions of dollars)

	2007 actual	2008 est.	2009 est.
Discretionary appropriation	40	43	46
Discretionary caps proposal	0	0	19
Mandatory (HCFAC)	166	173	175
Medicaid Integrity Program	25	25	25
Audit and investigations reimbursements	10	10	10
Never Events	3	0	0
Total	244	251	275

Note.—The reimbursable HCFAC program in the Office of Inspector General reflects the estimated distribution of the allocation account for 2008 and 2009.

Object Classification (in millions of dollars)

Identification code 75-0128-0-1-551	2007 actual	2008 est.	2009 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent	40	40	40
12.1	Civilian personnel benefits	12	12	12
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	3	5	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.3	Other purchases of goods and services from Government accounts	5	11	11
31.0	Equipment	1	1	1
99.0	Direct obligations	65	73	72
99.0	Reimbursable obligations	194	200	222
99.9	Total new obligations	259	273	294

Employment Summary

Identification code 75-0128-0-1-551	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	444	450	450
Reimbursable:			
2001 Civilian full-time equivalent employment	1,069	1,120	1,212

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services “Health Care Fraud and Abuse Control Account.”

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
75-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	92	92	92
75-274530 Health Education Assistance Loans, Downward Reestimates of Subsidies	34	44	.....
75-275830 Downward Reestimates of Subsidies, Health Centers .....	.....	1	.....
75-310700 Federal Share of Child Support Collections	1,023	1,013	936
Legislative proposal, subject to PAYGO .....	.....	.....	1
75-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	143	143	143
General Fund Offsetting receipts from the public	1,292	1,293	1,172
Intragovernmental payments:			
75-330500 Transfer of Excess Receipts to the General Fund, Trust Fund Payments .....	.....	5	5
75-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	62	62	62
General Fund Intragovernmental payments	62	67	67

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary of Health and Human Services.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children’s Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level I I.

SEC. 204. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

SEC. 205. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the preparation and submission of a report by the Secretary of Health and Human Services to the Committees on Appropriations of the House of Representatives and the Senate detailing the planned uses of such funds.]

SEC. [206] 205. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary of Health and Human Services shall determine, but not more than 2.4 percent, of any amounts appropriated for programs authorized under such Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. [207] 206. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between [a program, project, or activity] appropriations, but no such [program, project, or activity] appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That [the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act:] *an appropriation may be increased by up to an additional 2 percent after notification of the House and Senate Committees on Appropriations: Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. [208] 207. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Committees on Appropriations of the House of Representatives and the Senate are promptly notified [at least 15 days in advance] of [any] the transfer.

(TRANSFER OF FUNDS)

SEC. [209] 208. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the “Office of AIDS Research” account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. [210] 209. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. [211] 210. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. [212] 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary of Health and Human Services denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity’s enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program’s coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. [213] 212. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act (42 U.S.C. 300x-26) if such State certifies to the Secretary of Health and Human Services by May 1, [2008] 2009, that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary of Health and Human Services under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year [2008] 2009 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year [2007] 2008, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year [2007] 2008 State expenditures and all fiscal year [2008] 2009 obligations for tobacco prevention and compliance activities by program activity by July 31, [2008] 2009.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, [2008] 2009.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 of the Public Health Service Act from a territory that receives less than \$1,000,000.

SEC. [214] 213. In order for the [Centers for Disease Control and Prevention] *Department of Health and Human Services* to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2008] 2009:

(1) The Secretary of Health and Human Services (in this section referred to as the "Secretary of HHS") may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)). The Secretary of HHS shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 (22 U.S.C. 3927) and other applicable statutes administered by the Department of State.

(2) The Secretary of HHS is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of the Department of Health and Human Services. The Department of State shall cooperate fully with the Secretary of HHS to ensure that the Department of Health and Human Services has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of HHS is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

SEC. [215] 214. (a) **AUTHORITY.**—Notwithstanding any other provision of law, the Director of the National Institutes of Health (in this section referred to as the "Director of NIH") may use funds available under section 402(b)(7) or 402(b)(12) of the Public Health Service Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research identified pursuant to such section 402(b)(7) (pertaining to the Common Fund) or research and activities described in such section 402(b)(12).

(b) **PEER REVIEW.**—In entering into transactions under subsection (a), the Director of the NIH may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3),

405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act.

[SEC. 216. Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention ("CDC") and the Agency for Toxic Substances and Disease Registry ("ATSDR") may be transferred to "Disease Control, Research, and Training", to be available only for Individual Learning Accounts: *Provided*, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.]

[SEC. 217. Notwithstanding any other provisions of law, funds made available in this Act may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102-408.]

[SEC. 218. The Director of the National Institutes of Health shall require that all investigators funded by the NIH submit or have submitted for them to the National Library of Medicine's PubMed Central an electronic version of their final, peer-reviewed manuscripts upon acceptance for publication, to be made publicly available no later than 12 months after the official date of publication: *Provided*, That the NIH shall implement the public access policy in a manner consistent with copyright law.]

[SEC. 219. (a) The Secretary of Health and Human Services is authorized to award a grant to the Delta Health Alliance, a nonprofit alliance of academic institutions in the Mississippi Delta region that has as its primary purposes addressing longstanding, unmet health needs and catalyzing economic development in the Mississippi Delta.

(b) To be eligible to receive a grant under subsection (a), the Delta Health Alliance shall solicit and fund proposals from local governments, hospitals, health care clinics, academic institutions, and rural public health-related entities and organizations for research development, educational programs, health care services, job training, and planning, construction, and equipment of public health-related facilities in the Mississippi Delta region.

(c) With respect to the use of grant funds under this section for construction or major alteration of property, the Federal interest in the property involved shall last for a period of 1 year following the completion of the project or until such time that the Federal Government is compensated for its proportionate interest in the property if the property use changes or the property is transferred or sold, whichever time period is less. At the conclusion of such period, the Notice of Federal Interest in such property shall be removed.

(d) There are authorized to be appropriated such sums as may be necessary to carry out this section in fiscal year 2008 and in each of the five succeeding fiscal years.]

SEC. [220] 215. Not to exceed \$35,000,000 of funds appropriated by this Act to the institutes and centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

(TRANSFER OF FUNDS)

SEC. [221] 216. Of the amounts made available [in this Act] for the National Institutes of Health, 1 percent of the amount made available for National Research Service Awards (NRSA) shall be made available to the Administrator of the Health Resources and Services Administration to make NRSA awards for research in primary medical care to individuals affiliated with entities who have received grants or contracts under section 747 of the Public Health Service Act, and 1 percent of the amount made available for NRSA shall be made available to the Director of the Agency for Healthcare Research and Quality to make NRSA awards for health service research.

SEC. 217. *Of the unobligated balances available under the heading: Health Resources and Services Administration, the amounts made available to the Health Centers Loan Guarantee Program authorized under section 330 (d) of the Public Health Service Act and Title II of P.L. 104-208 are cancelled.*

SEC. 218. *Notwithstanding section 835 of title VIII and subpart II of title VII of the Public Health Service Act, an institution of higher education with a student loan revolving fund established under these authorities shall, no later than September 30, 2009, pay to the Secretary of Health and Human Services the Federal portion of all the liquid assets of such fund, as determined by the Secretary on June 30, 2009: Provided, That amounts collected under the preceding provision are cancelled: Provided further, That the institution shall not make any new loans under these authorities until the*

amount equal to that Federal portion determined on June 30, 2009, has been paid to the Secretary.

SEC. 219. NONRECURRING EXPENSES FUND. Section 223 of the Department of Health and Human Services Appropriations Act, 2008 (Division G of Public Law 110–161), is amended in its first proviso by inserting “, with respect to this or any succeeding fiscal year,” after “by this or any other Act”.

【SEC. 222. None of the funds made available in this Act may be used—

(1) for the Ombudsman Program of the Centers for Disease Control and Prevention; and

(2) by the Centers for Disease Control and Prevention to provide additional rotating pastel lights, zero-gravity chairs, or dry-heat saunas for its fitness center.】

【SEC. 223. There is hereby established in the Treasury of the United States a fund to be known as the “Nonrecurring expenses fund” (the Fund): *Provided*, That unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the Department of Health and Human Services by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: *Provided further*, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for capital acquisition necessary for the operation of the Department, including facilities infrastructure and information technology infrastructure, subject to approval by the Office of Management and Budget: *Provided further*, That amounts in the Fund may be obligated only after the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of the planned use of funds.】

【(RESCISSION OF FUNDS)】

【SEC. 224. Of the funds available within the Health Professions Student Loan program authorized in subpart II, Federally-Supported Student Loan Funds, of title VII of the Public Health Service Act, \$15,000,000 are rescinded.】

【SEC. 225. (a) CONTINUATION OF AVAILABILITY OF PERMITTED NUMBER OF MEDICAL RESIDENCY POSITIONS UNDER THE MEDICARE PROGRAM.—Section 1886(h)(4)(H) of the Social Security Act (42 U.S.C. 1395ww(h)(4)(H)) is amended by adding at the end the following:

“(v) **SPECIAL PROVIDER AGREEMENT.**—If an entity enters into a provider agreement pursuant to section 1866(a) to provide hospital services on the same physical site previously used by Medicare Provider No. 05–0578—

“(I) the limitation on the number of total full time equivalent residents under subparagraph (F) and clauses (v) and (vi)(I) of subsection (d)(5)(B) applicable to such provider shall be equal to the limitation applicable under such provisions to Provider No. 05–0578 for its cost reporting period ending on June 30, 2006; and

“(II) the provisions of subparagraph (G) and subsection (d)(5)(B)(vi)(II) shall not be applicable to such provider for the first

three cost reporting years in which such provider trains residents under any approved medical residency training program.”.

(b) **TECHNICAL CORRECTION OF SECTION 422 OF MMA.—**

(1) **IN GENERAL.**—Section 1886(h)(7) of the Social Security Act (42 U.S.C. 1395ww(h)(7)) is amended—

(A) by redesignating subparagraph (D) as subparagraph (E); and

(B) by inserting after subparagraph (C) the following new subparagraph:

“(D) **ADJUSTMENT BASED ON SETTLED COST REPORT.**—In the case of a hospital with a dual accredited osteopathic and allopathic family practice program for which—

“(i) the otherwise applicable resident limit was reduced under subparagraph (A)(i)(I); and

“(ii) such reduction was based on a reference resident level that was determined using a cost report and where a revised or corrected notice of program reimbursement was issued for such cost report between September 1, 2006 and September 15, 2006, whether as a result of an appeal or otherwise, and the reference resident level under such settled cost report is higher than the level used for the reduction under subparagraph (A)(i)(I);

the Secretary shall apply subparagraph (A)(i)(I) using the higher resident reference level and make any necessary adjustments to such reduction. Any such necessary adjustments shall be effective for portions of cost reporting periods occurring on or after July 1, 2005.”.

(2) **EFFECTIVE DATE.**—Subject to paragraph (3), the amendments made by paragraph (1) shall take effect as if included in the enactment of section 422 of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (Public Law 108–173).

(c) **OFFSETTING COSTS.—**

(1) **IN GENERAL.**—The amount of funds available to the Physician Assistance and Quality Initiative Fund for expenditures—

(A) under the first sentence of section 1848(1)(2)(A) of the Social Security Act (42 U.S.C. 1395w–4(1)(2)(A)) is reduced by \$500,000; and

(B) under the first amount in the second sentence of such section is reduced by \$24,500,000.

(2) **CONFORMING AMENDMENTS.**—Section 1848(1)(2)(A) of the Social Security Act (42 U.S.C. 1395w–4(1)(2)(A)) is amended—

(A) in the first sentence, by inserting after “\$1,350,000,000” the following: “, as reduced by section 524 and section 225(c)(1)(A) of the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2008 (division G of the Consolidated Appropriations Act, 2008)”;

(B) in the second sentence, by inserting after “\$325,000,000” the following: “, as reduced by section 225(c)(1)(B) of such Act.”.】
(Department of Health and Human Services Appropriations Act, 2008.)