

## United States Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$669,166	\$725,920	\$773,646	\$814,391	\$863,709	\$910,273	\$959,806	\$1,010,499	\$1,068,313	\$1,139,855	\$1,238,959	\$1,341,227	\$1,446,255	\$1,551,255
Hospital Care .....	277,077	299,845	317,162	329,797	340,743	352,240	364,781	376,317	394,988	417,049	451,440	488,604	525,400	566,886
Physician and Clinical Services .....	175,002	189,712	201,232	210,488	220,535	229,385	240,943	256,371	269,638	288,609	313,162	337,880	366,740	393,713
Other Professional Services .....	19,694	22,185	24,478	25,669	28,540	30,866	33,390	35,734	37,086	39,072	42,751	45,585	49,009	52,636
Dental Services .....	33,279	37,013	38,878	41,432	44,486	46,818	50,168	53,490	57,126	61,975	67,523	73,341	76,862	81,476
Home Health Care .....	14,879	18,170	21,879	26,066	30,529	33,602	34,544	33,221	31,520	30,514	32,179	34,213	38,025	42,710
Drugs and Other Medical Nondurables .....	67,637	70,786	74,905	78,965	86,530	95,310	105,342	116,805	134,442	150,969	168,867	188,798	206,932	222,412
Durable Medical Products .....	11,805	12,616	13,512	14,248	15,294	16,634	18,091	18,738	18,997	19,330	19,637	20,752	22,440	23,128
Nursing Home Care .....	58,028	61,998	65,445	67,922	74,082	79,587	84,485	89,545	90,512	95,262	101,515	105,715	110,463	115,015
Other Personal Health Care .....	11,763	13,595	16,156	19,805	22,970	25,832	28,062	30,279	34,003	37,076	41,884	46,339	50,385	53,278
<b>Percent Distribution of PHCE in United States (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.4	41.3	41.0	40.5	39.5	38.7	38.0	37.2	37.0	36.6	36.4	36.4	36.3	36.5
Physician and Clinical Services .....	26.2	26.1	26.0	25.8	25.5	25.2	25.1	25.4	25.2	25.3	25.3	25.2	25.4	25.4
Other Professional Services .....	2.9	3.1	3.2	3.2	3.3	3.4	3.5	3.5	3.5	3.4	3.5	3.4	3.4	3.4
Dental Services .....	5.0	5.1	5.0	5.1	5.2	5.1	5.2	5.3	5.3	5.4	5.5	5.5	5.3	5.3
Home Health Care .....	2.2	2.5	2.8	3.2	3.5	3.7	3.6	3.3	3.0	2.7	2.6	2.6	2.6	2.8
Drugs and Other Medical Nondurables .....	10.1	9.8	9.7	9.7	10.0	10.5	11.0	11.6	12.6	13.2	13.6	14.1	14.3	14.3
Durable Medical Products .....	1.8	1.7	1.7	1.7	1.8	1.8	1.9	1.9	1.8	1.7	1.6	1.5	1.6	1.5
Nursing Home Care .....	8.7	8.5	8.5	8.3	8.6	8.7	8.8	8.9	8.5	8.4	8.2	7.9	7.6	7.4
Other Personal Health Care .....	1.8	1.9	2.1	2.4	2.7	2.8	2.9	3.0	3.2	3.3	3.4	3.5	3.5	3.4
<b>Annual Growth in PHCE in United States (%)</b> .....	—	8.5%	6.6%	5.3%	6.1%	5.4%	5.4%	5.3%	5.7%	6.7%	8.7%	8.3%	7.8%	7.3%
Hospital Care .....	—	8.2%	5.8%	4.0%	3.3%	3.4%	3.6%	3.2%	5.0%	5.6%	8.2%	8.2%	7.5%	7.9%
Physician and Clinical Services .....	—	8.4%	6.1%	4.6%	4.8%	4.0%	5.0%	6.4%	5.2%	7.0%	8.5%	7.9%	8.5%	7.4%
Other Professional Services .....	—	12.6%	10.3%	4.9%	11.2%	8.1%	8.2%	7.0%	3.8%	5.4%	9.4%	6.6%	7.5%	7.4%
Dental Services .....	—	11.2%	5.0%	6.6%	7.4%	5.2%	7.2%	6.6%	6.8%	8.5%	9.0%	8.6%	4.8%	6.0%
Home Health Care .....	—	22.1%	20.4%	19.1%	17.1%	10.1%	2.8%	-3.8%	-5.1%	-3.2%	5.5%	6.3%	11.1%	12.3%
Drugs and Other Medical Nondurables .....	—	4.7%	5.8%	5.4%	9.6%	10.1%	10.5%	10.9%	15.1%	12.3%	11.9%	11.8%	9.6%	7.5%
Durable Medical Products .....	—	6.9%	7.1%	5.5%	7.3%	8.8%	8.8%	3.6%	1.4%	1.8%	1.6%	5.7%	8.1%	3.1%
Nursing Home Care .....	—	6.8%	5.6%	3.8%	9.1%	7.4%	6.2%	6.0%	1.1%	5.2%	6.6%	4.1%	4.5%	4.1%
Other Personal Health Care .....	—	15.6%	18.8%	22.6%	16.0%	12.5%	8.6%	7.9%	12.3%	9.0%	13.0%	10.6%	8.7%	5.7%
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	252,981	256,514	259,919	263,126	266,278	269,394	272,647	275,854	279,040	282,217	285,226	288,126	290,796	293,638

## United States Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in United States .....</b>	\$2,645	\$2,830	\$2,976	\$3,095	\$3,244	\$3,379	\$3,520	\$3,663	\$3,829	\$4,039	\$4,344	\$4,655	\$4,973	\$5,283
<b>Hospital Care .....</b>	1,095	1,169	1,220	1,253	1,280	1,308	1,338	1,364	1,416	1,478	1,583	1,696	1,807	1,931
<b>Physician and Clinical Services .....</b>	692	740	774	800	828	851	884	929	966	1,023	1,098	1,173	1,261	1,341
<b>Other Professional Services .....</b>	78	86	94	98	107	115	122	130	133	138	150	158	169	179
<b>Dental Services .....</b>	132	144	150	157	167	174	184	194	205	220	237	255	264	277
<b>Home Health Care .....</b>	59	71	84	99	115	125	127	120	113	108	113	119	131	145
<b>Drugs and Other Medical Nondurables .....</b>	267	276	288	300	325	354	386	423	482	535	592	655	712	757
<b>Durable Medical Products .....</b>	47	49	52	54	57	62	66	68	68	68	69	72	77	79
<b>Nursing Home Care .....</b>	229	242	252	258	278	295	310	325	324	338	356	367	380	392
<b>Other Personal Health Care .....</b>	46	53	62	75	86	96	103	110	122	131	147	161	173	181
<b>Annual Growth in Per Capita PHCE in United States (%).....</b>	—	7.0%	5.2%	4.0%	4.8%	4.2%	4.2%	4.1%	4.5%	5.5%	7.5%	7.2%	6.8%	6.2%
<b>Hospital Care .....</b>	—	6.7%	4.4%	2.7%	2.1%	2.2%	2.3%	2.0%	3.8%	4.4%	7.1%	7.1%	6.5%	6.9%
<b>Physician and Clinical Services .....</b>	—	6.9%	4.7%	3.3%	3.5%	2.8%	3.8%	5.2%	4.0%	5.8%	7.4%	6.8%	7.5%	6.3%
<b>Other Professional Services .....</b>	—	11.1%	8.9%	3.6%	9.9%	6.9%	6.9%	5.8%	2.6%	4.2%	8.3%	5.6%	6.5%	6.4%
<b>Dental Services .....</b>	—	9.7%	3.7%	5.3%	6.1%	4.0%	5.9%	5.4%	5.6%	7.3%	7.8%	7.5%	3.8%	5.0%
<b>Home Health Care .....</b>	—	20.4%	18.8%	17.7%	15.7%	8.8%	1.6%	-4.9%	-6.2%	-4.3%	4.3%	5.3%	10.1%	11.2%
<b>Drugs and Other Medical Nondurables .....</b>	—	3.2%	4.4%	4.1%	8.3%	8.9%	9.2%	9.6%	13.8%	11.0%	10.7%	10.7%	8.6%	6.4%
<b>Durable Medical Products .....</b>	—	5.4%	5.7%	4.2%	6.1%	7.5%	7.5%	2.4%	0.2%	0.6%	0.5%	4.6%	7.1%	2.1%
<b>Nursing Home Care .....</b>	—	5.4%	4.2%	2.5%	7.8%	6.2%	4.9%	4.8%	-0.1%	4.1%	5.4%	3.1%	3.5%	3.1%
<b>Other Personal Health Care .....</b>	—	14.0%	17.3%	21.1%	14.6%	11.2%	7.3%	6.6%	11.0%	7.8%	11.8%	9.5%	7.7%	4.7%

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## United States Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$117,281	\$132,368	\$146,234	\$163,429	\$179,858	\$193,572	\$204,203	\$202,351	\$206,059	\$216,407	\$239,860	\$257,628	\$275,592	\$303,417
Hospital Care .....	73,825	83,668	92,152	100,623	109,105	116,622	122,001	120,096	122,332	124,699	137,134	146,325	153,798	166,749
Physician and Clinical Services .....	31,525	33,099	34,691	38,054	41,444	43,680	46,318	49,103	53,149	58,385	63,617	67,685	73,812	81,487
Other Professional Services .....	2,308	2,749	3,160	3,739	4,505	5,160	5,548	6,695	6,258	6,927	8,103	8,579	9,066	10,077
Dental Services <sup>1</sup> .....	16	17	34	40	54	74	89	99	78	82	87	79	72	74
Home Health Care .....	4,641	6,446	8,305	11,084	12,964	14,025	13,850	9,422	8,198	8,556	9,889	11,565	13,688	16,145
Drugs and Other Medical Nondurables <sup>1</sup> .....	885	1,048	1,204	1,374	1,751	2,059	2,368	2,696	3,064	3,379	3,897	3,985	4,080	5,248
Durable Medical Products .....	2,120	2,453	2,724	2,912	3,346	3,590	4,061	3,859	3,953	4,246	4,651	5,477	6,346	6,519
Nursing Home Care .....	1,962	2,888	3,963	5,603	6,690	8,362	9,969	10,381	9,027	10,132	12,483	13,934	14,730	17,119
<b>Percent Distribution of Medicare PHCE in United States (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	62.9	63.2	63.0	61.6	60.7	60.2	59.7	59.4	59.4	57.6	57.2	56.8	55.8	55.0
Physician and Clinical Services .....	26.9	25.0	23.7	23.3	23.0	22.6	22.7	24.3	25.8	27.0	26.5	26.3	26.8	26.9
Other Professional Services .....	2.0	2.1	2.2	2.3	2.5	2.7	2.7	3.3	3.0	3.2	3.4	3.3	3.3	3.3
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	4.0	4.9	5.7	6.8	7.2	7.2	6.8	4.7	4.0	4.0	4.1	4.5	5.0	5.3
Drugs and Other Medical Nondurables .....	0.8	0.8	0.8	0.8	1.0	1.1	1.2	1.3	1.5	1.6	1.6	1.5	1.5	1.7
Durable Medical Products .....	1.8	1.9	1.9	1.8	1.9	1.9	2.0	1.9	1.9	2.0	1.9	2.1	2.3	2.1
Nursing Home Care .....	1.7	2.2	2.7	3.4	3.7	4.3	4.9	5.1	4.4	4.7	5.2	5.4	5.3	5.6
<b>Annual Growth in Medicare PHCE in United States (%)</b> .....	—	12.9%	10.5%	11.8%	10.1%	7.6%	5.5%	-0.9%	1.8%	5.0%	10.8%	7.4%	7.0%	10.1%
Hospital Care .....	—	13.3%	10.1%	9.2%	8.4%	6.9%	4.6%	-1.6%	1.9%	1.9%	10.0%	6.7%	5.1%	8.4%
Physician and Clinical Services .....	—	5.0%	4.8%	9.7%	8.9%	5.4%	6.0%	6.0%	8.2%	9.9%	9.0%	6.4%	9.1%	10.4%
Other Professional Services .....	—	19.1%	15.0%	18.3%	20.5%	14.5%	7.5%	20.7%	-6.5%	10.7%	17.0%	5.9%	5.7%	11.1%
Dental Services <sup>2</sup> .....	—	7.2%	100.3%	19.7%	33.7%	36.5%	21.3%	11.1%	-20.9%	4.8%	6.1%	-9.9%	-9.1%	3.0%
Home Health Care .....	—	38.9%	28.8%	33.5%	17.0%	8.2%	-1.3%	-32.0%	-13.0%	4.4%	15.6%	16.9%	18.4%	17.9%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	18.4%	14.9%	14.1%	27.5%	17.5%	15.0%	13.9%	13.6%	10.3%	15.3%	2.2%	2.4%	28.6%
Durable Medical Products .....	—	15.7%	11.1%	6.9%	14.9%	7.3%	13.1%	-5.0%	2.4%	7.4%	9.5%	17.8%	15.9%	2.7%
Nursing Home Care .....	—	47.2%	37.2%	41.4%	19.4%	25.0%	19.2%	4.1%	-13.0%	12.2%	23.2%	11.6%	5.7%	16.2%
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	34,139	34,822	35,532	36,156	36,739	37,252	37,617	37,983	38,278	38,749	39,137	39,583	40,161	40,785

## United States Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in United States .....</b>	\$3,435	\$3,801	\$4,116	\$4,520	\$4,896	\$5,196	\$5,429	\$5,327	\$5,383	\$5,585	\$6,129	\$6,509	\$6,862	\$7,439
<b>Hospital Care .....</b>	2,162	2,403	2,593	2,783	2,970	3,131	3,243	3,162	3,196	3,218	3,504	3,697	3,830	4,089
<b>Physician and Clinical Services .....</b>	923	951	976	1,053	1,128	1,173	1,231	1,293	1,388	1,507	1,625	1,710	1,838	1,998
<b>Other Professional Services .....</b>	68	79	89	103	123	139	147	176	163	179	207	217	226	247
<b>Dental Services<sup>1</sup> .....</b>	0	0	1	1	1	2	2	3	2	2	2	2	2	2
<b>Home Health Care .....</b>	136	185	234	307	353	376	368	248	214	221	253	292	341	396
<b>Drugs and Other Medical Nondurables<sup>1</sup> .....</b>	26	30	34	38	48	55	63	71	80	87	100	101	102	129
<b>Durable Medical Products .....</b>	62	70	77	81	91	96	108	102	103	110	119	138	158	160
<b>Nursing Home Care .....</b>	57	83	112	155	182	224	265	273	236	261	319	352	367	420
<b>Annual Growth in Per Enrollee Medicare PHCE in United States (%).....</b>	—	10.7%	8.3%	9.8%	8.3%	6.1%	4.5%	-1.9%	1.0%	3.7%	9.7%	6.2%	5.4%	8.4%
<b>Hospital Care .....</b>	—	11.1%	7.9%	7.3%	6.7%	5.4%	3.6%	-2.5%	1.1%	0.7%	8.9%	5.5%	3.6%	6.8%
<b>Physician and Clinical Services .....</b>	—	2.9%	2.7%	7.8%	7.2%	3.9%	5.0%	5.0%	7.4%	8.5%	7.9%	5.2%	7.5%	8.7%
<b>Other Professional Services .....</b>	—	16.7%	12.7%	16.3%	18.6%	13.0%	6.5%	19.5%	-7.2%	9.3%	15.8%	4.7%	4.2%	9.4%
<b>Dental Services .....</b>	—	5.1%	96.3%	17.7%	31.6%	34.7%	20.2%	10.1%	-21.5%	3.6%	5.1%	-10.9%	-10.4%	1.4%
<b>Home Health Care .....</b>	—	36.2%	26.3%	31.2%	15.1%	6.7%	-2.2%	-32.6%	-13.7%	3.1%	14.4%	15.6%	16.7%	16.1%
<b>Drugs and Other Medical Nondurables .....</b>	—	16.1%	12.6%	12.1%	25.5%	15.9%	13.9%	12.8%	12.8%	8.9%	14.2%	1.1%	0.9%	26.7%
<b>Durable Medical Products .....</b>	—	13.5%	8.8%	5.0%	13.1%	5.8%	12.0%	-5.9%	1.7%	6.1%	8.4%	16.4%	14.2%	1.2%
<b>Nursing Home Care .....</b>	—	44.3%	34.5%	38.9%	17.5%	23.3%	18.1%	3.1%	-13.7%	10.9%	22.0%	10.4%	4.2%	14.4%

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## United States Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$88,921	\$103,417	\$116,453	\$126,856	\$136,250	\$144,510	\$150,648	\$158,206	\$171,341	\$186,972	\$208,883	\$230,659	\$250,894	\$269,892
Hospital Care .....	36,545	43,940	49,458	53,671	56,800	58,871	59,528	61,693	66,576	71,061	76,491	84,380	90,347	96,814
Physician and Clinical Services .....	9,113	11,152	12,683	13,695	14,788	15,241	16,299	16,841	17,352	19,093	21,585	23,764	25,404	27,840
Other Professional Services .....	549	594	834	859	1,016	1,207	1,294	1,321	1,384	1,519	1,806	2,410	2,631	3,114
Dental Services .....	945	1,196	1,675	1,741	1,807	1,872	1,947	2,125	2,138	2,319	3,144	3,532	3,837	4,041
Home Health Care .....	2,495	2,939	3,456	3,841	4,313	4,676	5,130	5,585	5,940	6,755	8,374	10,045	11,745	13,614
Drugs and Other Medical Nondurables .....	6,043	6,883	7,721	8,627	9,700	10,824	12,102	14,067	16,994	20,177	23,845	27,811	32,521	36,289
Nursing Home Care .....	28,127	30,335	32,184	33,269	34,084	35,985	36,882	37,480	38,923	41,996	45,752	47,105	49,701	51,496
Other Personal Health Care .....	5,103	6,378	8,442	11,152	13,743	15,834	17,467	19,093	22,033	24,052	27,885	31,613	34,708	36,684
<b>Percent Distribution of Medicaid PHCE in United States (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.1	42.5	42.5	42.3	41.7	40.7	39.5	39.0	38.9	38.0	36.6	36.6	36.0	35.9
Physician and Clinical Services .....	10.2	10.8	10.9	10.8	10.9	10.5	10.8	10.6	10.1	10.2	10.3	10.3	10.1	10.3
Other Professional Services .....	0.6	0.6	0.7	0.7	0.7	0.8	0.9	0.8	0.8	0.8	0.9	1.0	1.0	1.2
Dental Services .....	1.1	1.2	1.4	1.4	1.3	1.3	1.3	1.3	1.2	1.2	1.5	1.5	1.5	1.5
Home Health Care .....	2.8	2.8	3.0	3.0	3.2	3.2	3.4	3.5	3.5	3.6	4.0	4.4	4.7	5.0
Drugs and Other Medical Nondurables .....	6.8	6.7	6.6	6.8	7.1	7.5	8.0	8.9	9.9	10.8	11.4	12.1	13.0	13.4
Nursing Home Care .....	31.6	29.3	27.6	26.2	25.0	24.9	24.5	23.7	22.7	22.5	21.9	20.4	19.8	19.1
Other Personal Health Care .....	5.7	6.2	7.2	8.8	10.1	11.0	11.6	12.1	12.9	12.9	13.3	13.7	13.8	13.6
<b>Annual Growth in Medicaid PHCE in United States (%)</b> .....	—	16.3%	12.6%	8.9%	7.4%	6.1%	4.2%	5.0%	8.3%	9.1%	11.7%	10.4%	8.8%	7.6%
Hospital Care .....	—	20.2%	12.6%	8.5%	5.8%	3.6%	1.1%	3.6%	7.9%	6.7%	7.6%	10.3%	7.1%	7.2%
Physician and Clinical Services .....	—	22.4%	13.7%	8.0%	8.0%	3.1%	6.9%	3.3%	3.0%	10.0%	13.1%	10.1%	6.9%	9.6%
Other Professional Services .....	—	8.2%	40.4%	3.0%	18.3%	18.8%	7.2%	2.1%	4.7%	9.8%	18.9%	33.4%	9.2%	18.4%
Dental Services .....	—	26.5%	40.0%	4.0%	3.7%	3.6%	4.0%	9.2%	0.6%	8.4%	35.6%	12.3%	8.6%	5.3%
Home Health Care .....	—	17.8%	17.6%	11.1%	12.3%	8.4%	9.7%	8.9%	6.4%	13.7%	24.0%	19.9%	16.9%	15.9%
Drugs and Other Medical Nondurables .....	—	13.9%	12.2%	11.7%	12.4%	11.6%	11.8%	16.2%	20.8%	18.7%	18.2%	16.6%	16.9%	11.6%
Nursing Home Care .....	—	7.8%	6.1%	3.4%	2.4%	5.6%	2.5%	1.6%	3.9%	7.9%	8.9%	3.0%	5.5%	3.6%
Other Personal Health Care .....	—	25.0%	32.4%	32.1%	23.2%	15.2%	10.3%	9.3%	15.4%	9.2%	15.9%	13.4%	9.8%	5.7%
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	25,081	27,982	30,459	31,725	32,568	32,416	32,209	31,641	31,122	33,591	35,924	39,448	42,440	44,105

## United States Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in United States .....</b>	\$3,545	\$3,696	\$3,823	\$3,999	\$4,184	\$4,458	\$4,677	\$5,000	\$5,506	\$5,566	\$5,815	\$5,847	\$5,912	\$6,119
<b>Hospital Care .....</b>	1,457	1,570	1,624	1,692	1,744	1,816	1,848	1,950	2,139	2,115	2,129	2,139	2,129	2,195
<b>Physician and Clinical Services .....</b>	363	399	416	432	454	470	506	532	558	568	601	602	599	631
<b>Other Professional Services .....</b>	22	21	27	27	31	37	40	42	44	45	50	61	62	71
<b>Dental Services .....</b>	38	43	55	55	55	58	60	67	69	69	88	90	90	92
<b>Home Health Care .....</b>	99	105	113	121	132	144	159	177	191	201	233	255	277	309
<b>Drugs and Other Medical Nondurables .....</b>	241	246	253	272	298	334	376	445	546	601	664	705	766	823
<b>Nursing Home Care .....</b>	1,121	1,084	1,057	1,049	1,047	1,110	1,145	1,185	1,251	1,250	1,274	1,194	1,171	1,168
<b>Other Personal Health Care .....</b>	203	228	277	352	422	488	542	603	708	716	776	801	818	832
<b>Annual Growth in Per Enrollee Medicaid PHCE in United States (%).....</b>	—	4.2%	3.4%	4.6%	4.6%	6.6%	4.9%	6.9%	10.1%	1.1%	4.5%	0.6%	1.1%	3.5%
<b>Hospital Care .....</b>	—	7.8%	3.4%	4.2%	3.1%	4.1%	1.8%	5.5%	9.7%	-1.1%	0.7%	0.5%	-0.5%	3.1%
<b>Physician and Clinical Services .....</b>	—	9.7%	4.5%	3.7%	5.2%	3.5%	7.6%	5.2%	4.8%	1.9%	5.7%	0.3%	-0.6%	5.4%
<b>Other Professional Services .....</b>	—	-3.0%	29.0%	-1.1%	15.2%	19.4%	7.8%	4.0%	6.5%	1.7%	11.2%	21.5%	1.5%	13.9%
<b>Dental Services .....</b>	—	13.4%	28.6%	-0.2%	1.1%	4.1%	4.7%	11.1%	2.3%	0.5%	26.8%	2.3%	1.0%	1.3%
<b>Home Health Care .....</b>	—	5.6%	8.0%	6.7%	9.4%	8.9%	10.4%	10.8%	8.1%	5.4%	15.9%	9.2%	8.7%	11.5%
<b>Drugs and Other Medical Nondurables .....</b>	—	2.1%	3.0%	7.3%	9.5%	12.1%	12.5%	18.3%	22.8%	10.0%	10.5%	6.2%	8.7%	7.4%
<b>Nursing Home Care .....</b>	—	-3.3%	-2.5%	-0.8%	-0.2%	6.1%	3.2%	3.4%	5.6%	-0.0%	1.9%	-6.2%	-1.9%	-0.3%
<b>Other Personal Health Care .....</b>	—	12.0%	21.6%	26.8%	20.0%	15.8%	11.0%	11.3%	17.3%	1.1%	8.4%	3.2%	2.0%	1.7%

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Alabama Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$10,403	\$11,289	\$12,060	\$12,758	\$13,666	\$14,548	\$15,341	\$15,899	\$16,475	\$17,404	\$18,609	\$20,066	\$22,015	\$23,199
Hospital Care .....	4,488	5,000	5,175	5,370	5,790	6,127	6,160	6,094	6,239	6,462	6,753	7,148	7,537	7,938
Physician and Clinical Services .....	2,897	2,943	3,236	3,490	3,521	3,617	3,945	4,251	4,315	4,617	4,925	5,394	6,193	6,200
Other Professional Services .....	216	238	260	272	314	369	435	454	458	471	488	509	572	681
Dental Services .....	400	454	478	515	549	582	624	647	696	740	786	885	989	977
Home Health Care .....	253	327	432	488	579	627	624	553	453	414	419	450	526	661
Drugs and Other Medical Nondurables .....	1,181	1,251	1,334	1,413	1,556	1,721	1,912	2,133	2,459	2,761	3,080	3,427	3,809	4,241
Durable Medical Products .....	144	158	165	170	178	189	200	216	227	241	254	279	304	316
Nursing Home Care .....	615	694	732	764	859	944	1,046	1,133	1,165	1,200	1,331	1,361	1,419	1,475
Other Personal Health Care .....	209	223	248	275	320	373	394	417	463	498	572	614	666	710
<b>Percent Distribution of PHCE in Alabama (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.1	44.3	42.9	42.1	42.4	42.1	40.2	38.3	37.9	37.1	36.3	35.6	34.2	34.2
Physician and Clinical Services .....	27.8	26.1	26.8	27.4	25.8	24.9	25.7	26.7	26.2	26.5	26.5	26.9	28.1	26.7
Other Professional Services .....	2.1	2.1	2.2	2.1	2.3	2.5	2.8	2.9	2.8	2.7	2.6	2.5	2.6	2.9
Dental Services .....	3.8	4.0	4.0	4.0	4.0	4.0	4.1	4.1	4.2	4.3	4.2	4.4	4.5	4.2
Home Health Care .....	2.4	2.9	3.6	3.8	4.2	4.3	4.1	3.5	2.7	2.4	2.3	2.2	2.4	2.8
Drugs and Other Medical Nondurables .....	11.3	11.1	11.1	11.1	11.4	11.8	12.5	13.4	14.9	15.9	16.6	17.1	17.3	18.3
Durable Medical Products .....	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Nursing Home Care .....	5.9	6.1	6.1	6.0	6.3	6.5	6.8	7.1	7.1	6.9	7.2	6.8	6.4	6.4
Other Personal Health Care .....	2.0	2.0	2.1	2.2	2.3	2.6	2.6	2.6	2.8	2.9	3.1	3.1	3.0	3.1
<b>Annual Growth in PHCE in Alabama (%)</b> .....	—	8.5%	6.8%	5.8%	7.1%	6.5%	5.4%	3.6%	3.6%	5.6%	6.9%	7.8%	9.7%	5.4%
Hospital Care .....	—	11.4%	3.5%	3.8%	7.8%	5.8%	0.5%	-1.1%	2.4%	3.6%	4.5%	5.8%	5.4%	5.3%
Physician and Clinical Services .....	—	1.6%	9.9%	7.9%	0.9%	2.7%	9.1%	7.7%	1.5%	7.0%	6.7%	9.5%	14.8%	0.1%
Other Professional Services .....	—	10.3%	9.4%	4.2%	15.5%	17.7%	17.8%	4.3%	1.0%	2.8%	3.6%	4.4%	12.4%	19.0%
Dental Services .....	—	13.4%	5.3%	7.7%	6.6%	6.0%	7.3%	3.7%	7.5%	6.3%	6.2%	12.6%	11.8%	-1.2%
Home Health Care .....	—	29.3%	31.9%	13.1%	18.5%	8.2%	-0.4%	-11.3%	-18.2%	-8.6%	1.3%	7.3%	16.8%	25.7%
Drugs and Other Medical Nondurables .....	—	6.0%	6.6%	5.9%	10.1%	10.6%	11.1%	11.5%	15.3%	12.3%	11.6%	11.3%	11.1%	11.3%
Durable Medical Products .....	—	10.1%	4.1%	3.2%	4.8%	6.2%	5.7%	7.9%	5.3%	5.8%	5.6%	9.7%	9.1%	3.9%
Nursing Home Care .....	—	12.8%	5.4%	4.4%	12.5%	9.9%	10.8%	8.4%	2.8%	3.0%	10.9%	2.2%	4.3%	3.9%
Other Personal Health Care .....	—	7.0%	11.0%	11.2%	16.3%	16.5%	5.6%	5.9%	10.9%	7.6%	14.9%	7.3%	8.4%	6.7%
<b>Alabama PHCE as a Share of United States PHCE (%)</b> .....	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Hospital Care .....	1.6	1.7	1.6	1.6	1.7	1.7	1.7	1.6	1.6	1.5	1.5	1.5	1.4	1.4
Physician and Clinical Services .....	1.7	1.6	1.6	1.7	1.6	1.6	1.6	1.7	1.6	1.6	1.6	1.6	1.7	1.6
Other Professional Services .....	1.1	1.1	1.1	1.1	1.1	1.2	1.3	1.3	1.2	1.2	1.1	1.1	1.2	1.3
Dental Services .....	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Home Health Care .....	1.7	1.8	2.0	1.9	1.9	1.9	1.8	1.7	1.4	1.4	1.3	1.3	1.4	1.5
Drugs and Other Medical Nondurables .....	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9
Durable Medical Products .....	1.2	1.3	1.2	1.2	1.2	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.4	1.4
Nursing Home Care .....	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Other Personal Health Care .....	1.8	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.3	1.3	1.3
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,099	4,154	4,214	4,260	4,297	4,331	4,368	4,405	4,430	4,452	4,467	4,478	4,495	4,517

## Alabama Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Alabama</b> .....	\$2,538	\$2,718	\$2,862	\$2,995	\$3,180	\$3,359	\$3,512	\$3,609	\$3,719	\$3,909	\$4,166	\$4,481	\$4,897	\$5,135
<b>Hospital Care</b> .....	1,095	1,204	1,228	1,260	1,348	1,415	1,410	1,384	1,408	1,451	1,512	1,596	1,677	1,757
<b>Physician and Clinical Services</b> .....	707	709	768	819	819	835	903	965	974	1,037	1,103	1,205	1,378	1,372
<b>Other Professional Services</b> .....	53	57	62	64	73	85	100	103	103	106	109	114	127	151
<b>Dental Services</b> .....	98	109	113	121	128	134	143	147	157	166	176	198	220	216
<b>Home Health Care</b> .....	62	79	102	115	135	145	143	126	102	93	94	101	117	146
<b>Drugs and Other Medical Nondurables</b> .....	288	301	317	332	362	397	438	484	555	620	690	765	847	939
<b>Durable Medical Products</b> .....	35	38	39	40	41	44	46	49	51	54	57	62	68	70
<b>Nursing Home Care</b> .....	150	167	174	179	200	218	239	257	263	270	298	304	316	326
<b>Other Personal Health Care</b> .....	51	54	59	65	75	86	90	95	104	112	128	137	148	157
<b>Annual Growth in Per Capita PHCE in Alabama (%)</b> .....	—	7.1%	5.3%	4.6%	6.2%	5.6%	4.6%	2.8%	3.0%	5.1%	6.6%	7.6%	9.3%	4.9%
<b>Hospital Care</b> .....	—	9.9%	2.0%	2.6%	6.9%	5.0%	-0.3%	-1.9%	1.8%	3.1%	4.2%	5.6%	5.0%	4.8%
<b>Physician and Clinical Services</b> .....	—	0.2%	8.4%	6.7%	0.0%	1.9%	8.2%	6.8%	0.9%	6.5%	6.3%	9.2%	14.4%	-0.4%
<b>Other Professional Services</b> .....	—	8.9%	7.9%	3.1%	14.5%	16.7%	16.8%	3.5%	0.4%	2.3%	3.3%	4.1%	11.9%	18.4%
<b>Dental Services</b> .....	—	11.9%	3.8%	6.6%	5.7%	5.1%	6.4%	2.9%	6.9%	5.8%	5.9%	12.3%	11.4%	-1.7%
<b>Home Health Care</b> .....	—	27.6%	30.0%	11.9%	17.5%	7.4%	-1.3%	-12.0%	-18.6%	-9.1%	1.0%	7.0%	16.3%	25.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.6%	5.1%	4.8%	9.1%	9.7%	10.2%	10.6%	14.6%	11.7%	11.2%	11.0%	10.7%	10.8%
<b>Durable Medical Products</b> .....	—	8.7%	2.6%	2.1%	4.0%	5.4%	4.8%	7.0%	4.7%	5.3%	5.2%	9.5%	8.7%	3.3%
<b>Nursing Home Care</b> .....	—	11.3%	3.9%	3.3%	11.6%	9.0%	9.9%	7.5%	2.2%	2.5%	10.5%	2.0%	3.9%	3.4%
<b>Other Personal Health Care</b> .....	—	5.6%	9.4%	10.0%	15.3%	15.6%	4.7%	5.0%	10.3%	7.1%	14.5%	7.0%	8.0%	6.2%
<b>Alabama Per Capita divided by U.S. Per Capita (%)</b> .....	95.9%	96.0%	96.1%	96.8%	98.1%	99.4%	99.8%	98.5%	97.1%	96.8%	95.9%	96.3%	98.5%	97.2%
<b>Hospital Care</b> .....	100.0	103.0	100.6	100.6	105.3	108.2	105.4	101.4	99.5	98.2	95.5	94.1	92.8	91.0
<b>Physician and Clinical Services</b> .....	102.2	95.8	99.2	102.4	98.9	98.1	102.2	103.8	100.8	101.4	100.4	102.7	109.2	102.4
<b>Other Professional Services</b> .....	67.6	66.2	65.6	65.3	68.1	74.4	81.3	79.5	77.8	76.4	72.9	71.9	75.5	84.1
<b>Dental Services</b> .....	74.2	75.7	75.8	76.8	76.5	77.3	77.6	75.8	76.8	75.7	74.3	77.6	83.3	78.0
<b>Home Health Care</b> .....	105.1	111.3	121.8	115.7	117.5	116.0	112.7	104.3	90.5	86.0	83.2	84.7	89.4	100.6
<b>Drugs and Other Medical Nondurables</b> .....	107.7	109.1	109.9	110.5	111.4	112.3	113.3	114.4	115.2	115.9	116.5	116.8	119.1	123.9
<b>Durable Medical Products</b> .....	75.1	77.4	75.2	73.6	72.2	70.8	69.0	72.2	75.4	78.9	82.6	86.4	87.6	88.7
<b>Nursing Home Care</b> .....	65.4	69.1	68.9	69.4	71.9	73.8	77.3	79.3	81.1	79.9	83.7	82.8	83.1	83.3
<b>Other Personal Health Care</b> .....	109.4	101.4	94.6	85.9	86.4	89.8	87.6	86.3	85.7	85.2	87.3	85.3	85.5	86.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Alabama Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,039	\$2,376	\$2,628	\$2,949	\$3,236	\$3,438	\$3,608	\$3,400	\$3,501	\$3,670	\$4,066	\$4,403	\$4,775	\$5,315
Hospital Care .....	1,252	1,447	1,604	1,761	1,916	2,043	2,117	2,023	2,029	2,071	2,270	2,456	2,594	2,836
Physician and Clinical Services .....	502	542	557	620	682	720	764	808	887	981	1,086	1,143	1,263	1,416
Other Professional Services .....	36	44	46	49	56	64	71	76	102	101	109	117	123	144
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	1	1	1	1	1	1
Home Health Care .....	157	223	275	340	369	365	363	189	188	196	222	278	348	427
Drugs and Other Medical Nondurables <sup>1</sup> .....	24	29	33	36	43	46	48	55	59	66	75	78	88	103
Durable Medical Products .....	39	44	51	55	65	71	86	85	87	93	103	116	133	128
Nursing Home Care .....	29	45	61	89	103	128	158	164	148	161	201	214	225	261
<b>Percent Distribution of Medicare PHCE in Alabama (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	61.4	60.9	61.1	59.7	59.2	59.4	58.7	59.5	58.0	56.4	55.8	55.8	54.3	53.4
Physician and Clinical Services .....	24.6	22.8	21.2	21.0	21.1	21.0	21.2	23.8	25.3	26.7	26.7	26.0	26.4	26.6
Other Professional Services .....	1.8	1.9	1.8	1.7	1.7	1.9	2.0	2.2	2.9	2.8	2.7	2.6	2.6	2.7
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	7.7	9.4	10.5	11.5	11.4	10.6	10.1	5.6	5.4	5.3	5.4	6.3	7.3	8.0
Drugs and Other Medical Nondurables .....	1.2	1.2	1.3	1.2	1.3	1.3	1.3	1.6	1.7	1.8	1.8	1.8	1.8	1.9
Durable Medical Products .....	1.9	1.9	1.9	1.9	2.0	2.1	2.4	2.5	2.5	2.5	2.5	2.6	2.8	2.4
Nursing Home Care .....	1.4	1.9	2.3	3.0	3.2	3.7	4.4	4.8	4.2	4.4	4.9	4.9	4.7	4.9
<b>Annual Growth in Medicare PHCE in Alabama (%)</b> .....	—	16.5%	10.6%	12.2%	9.7%	6.2%	4.9%	-5.7%	3.0%	4.8%	10.8%	8.3%	8.5%	11.3%
Hospital Care .....	—	15.6%	10.9%	9.8%	8.8%	6.6%	3.6%	-4.4%	0.3%	2.0%	9.6%	8.2%	5.6%	9.3%
Physician and Clinical Services .....	—	8.1%	2.6%	11.3%	10.1%	5.6%	6.1%	5.7%	9.8%	10.6%	10.7%	5.3%	10.4%	12.1%
Other Professional Services .....	—	22.4%	4.3%	5.2%	15.7%	14.1%	10.1%	7.1%	34.4%	-0.7%	7.4%	7.2%	5.5%	17.0%
Dental Services <sup>2</sup> .....	—	9.9%	7.5%	15.3%	21.5%	10.4%	-2.1%	-9.2%	70.2%	29.9%	20.6%	-12.5%	-4.1%	14.6%
Home Health Care .....	—	42.4%	23.6%	23.6%	8.5%	-1.3%	-0.4%	-48.0%	-0.2%	4.1%	13.1%	25.4%	25.4%	22.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	22.0%	11.4%	8.3%	21.8%	5.6%	5.6%	13.9%	6.8%	11.8%	13.7%	4.4%	12.7%	16.5%
Durable Medical Products .....	—	12.5%	16.1%	7.5%	18.7%	9.6%	20.3%	-0.8%	2.2%	6.7%	11.0%	12.5%	14.7%	-3.8%
Nursing Home Care .....	—	55.3%	33.7%	45.8%	16.6%	23.8%	23.7%	3.6%	-9.9%	9.1%	24.9%	6.3%	5.2%	15.8%
<b>Alabama Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%	1.8%
Hospital Care .....	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7
Physician and Clinical Services .....	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.7
Other Professional Services .....	1.6	1.6	1.5	1.3	1.3	1.2	1.3	1.1	1.6	1.5	1.3	1.4	1.4	1.4
Dental Services .....	1.4	1.5	0.8	0.8	0.7	0.6	0.4	0.4	0.8	1.0	1.1	1.1	1.1	1.3
Home Health Care .....	3.4	3.5	3.3	3.1	2.8	2.6	2.6	2.0	2.3	2.3	2.2	2.4	2.5	2.6
Drugs and Other Medical Nondurables .....	2.7	2.8	2.7	2.6	2.5	2.2	2.0	2.0	1.9	1.9	1.9	2.0	2.2	2.0
Durable Medical Products .....	1.8	1.8	1.9	1.9	1.9	2.0	2.1	2.2	2.2	2.2	2.2	2.1	2.1	2.0
Nursing Home Care .....	1.5	1.6	1.5	1.6	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.5	1.5	1.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	593	606	619	631	642	653	662	670	677	685	695	706	719	733

## Alabama Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Alabama</b> .....	\$3,439	\$3,923	\$4,244	\$4,673	\$5,038	\$5,264	\$5,447	\$5,078	\$5,173	\$5,354	\$5,849	\$6,240	\$6,639	\$7,250
<b>Hospital Care</b> .....	2,111	2,389	2,591	2,790	2,982	3,128	3,196	3,022	2,999	3,021	3,265	3,481	3,607	3,868
<b>Physician and Clinical Services</b> .....	846	896	899	982	1,062	1,103	1,154	1,207	1,311	1,431	1,562	1,620	1,756	1,932
<b>Other Professional Services</b> .....	61	73	75	77	88	99	107	113	151	148	157	165	171	197
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	264	368	445	539	575	558	548	282	278	286	319	394	484	583
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	41	49	53	56	68	70	73	82	87	96	108	111	122	140
<b>Durable Medical Products</b> .....	66	73	82	87	101	109	130	127	129	136	148	164	185	175
<b>Nursing Home Care</b> .....	49	75	98	140	161	196	239	245	218	235	289	303	313	355
<b>Annual Growth in Per Enrollee Medicare PHCE in Alabama (%)</b> .....	—	14.1%	8.2%	10.1%	7.8%	4.5%	3.5%	-6.8%	1.9%	3.5%	9.3%	6.7%	6.4%	9.2%
<b>Hospital Care</b> .....	—	13.2%	8.5%	7.7%	6.9%	4.9%	2.2%	-5.4%	-0.8%	0.7%	8.1%	6.6%	3.6%	7.2%
<b>Physician and Clinical Services</b> .....	—	5.8%	0.4%	9.2%	8.2%	3.9%	4.6%	4.5%	8.6%	9.2%	9.1%	3.7%	8.3%	10.0%
<b>Other Professional Services</b> .....	—	19.8%	2.0%	3.2%	13.7%	12.2%	8.5%	6.0%	33.0%	-1.9%	5.9%	5.6%	3.5%	14.8%
<b>Dental Services</b> .....	—	7.6%	5.2%	13.1%	19.4%	8.6%	-3.5%	-10.2%	68.4%	28.2%	19.0%	-13.8%	-5.9%	12.5%
<b>Home Health Care</b> .....	—	39.4%	20.9%	21.2%	6.6%	-2.9%	-1.8%	-48.6%	-1.3%	2.7%	11.5%	23.6%	23.0%	20.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	19.5%	9.0%	6.3%	19.7%	3.9%	4.1%	12.6%	5.7%	10.4%	12.1%	2.9%	10.5%	14.3%
<b>Durable Medical Products</b> .....	—	10.2%	13.6%	5.5%	16.6%	7.8%	18.7%	-1.9%	1.1%	5.3%	9.4%	10.8%	12.5%	-5.7%
<b>Nursing Home Care</b> .....	—	52.0%	30.8%	43.0%	14.5%	21.8%	22.0%	2.4%	-10.8%	7.7%	23.2%	4.8%	3.2%	13.6%
<b>Alabama Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	100.1%	103.2%	103.1%	103.4%	102.9%	101.3%	100.3%	95.3%	96.1%	95.9%	95.4%	95.9%	96.8%	97.5%
<b>Hospital Care</b> .....	97.6	99.4	99.9	100.2	100.4	99.9	98.5	95.6	93.8	93.9	93.2	94.2	94.2	94.6
<b>Physician and Clinical Services</b> .....	91.7	94.2	92.1	93.3	94.2	94.1	93.7	93.3	94.4	95.0	96.1	94.8	95.5	96.7
<b>Other Professional Services</b> .....	90.5	92.9	84.1	74.7	71.6	71.1	72.5	64.3	92.2	82.7	75.6	76.3	75.8	79.5
<b>Dental Services</b> .....	82.0	83.9	45.0	43.2	39.2	31.6	25.4	20.7	44.5	55.1	62.3	60.2	63.3	70.2
<b>Home Health Care</b> .....	194.1	198.8	190.3	175.9	163.0	148.3	148.9	113.6	129.9	129.5	126.1	134.8	142.2	147.2
<b>Drugs and Other Medical Nondurables</b> .....	157.1	161.8	156.6	148.5	141.6	126.9	116.0	115.8	108.5	110.0	108.0	110.0	120.4	108.7
<b>Durable Medical Products</b> .....	106.1	103.0	107.5	108.0	111.4	113.4	120.2	125.3	124.7	123.8	124.9	118.8	117.1	109.2
<b>Nursing Home Care</b> .....	85.9	90.5	88.0	90.6	88.3	87.2	90.1	89.5	92.5	89.8	90.7	86.1	85.3	84.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Alabama Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$871	\$1,157	\$1,303	\$1,426	\$1,556	\$1,646	\$1,738	\$1,887	\$2,050	\$2,341	\$2,548	\$2,747	\$3,048	\$3,164
Hospital Care .....	261	429	486	533	595	623	628	587	615	771	717	778	877	893
Physician and Clinical Services .....	110	141	170	188	199	205	260	389	401	421	506	542	593	628
Other Professional Services .....	4	7	10	10	10	10	10	12	12	12	15	18	19	19
Dental Services .....	6	7	8	9	11	11	11	15	15	16	34	46	52	57
Home Health Care .....	12	14	17	16	18	19	21	31	44	45	53	59	68	84
Drugs and Other Medical Nondurables .....	86	112	135	153	167	178	180	201	232	276	319	373	437	461
Nursing Home Care .....	303	350	367	400	409	423	440	455	500	542	596	582	605	594
Other Personal Health Care .....	88	97	109	117	147	178	188	197	232	259	307	349	398	429
<b>Percent Distribution of Medicaid PHCE in Alabama (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	30.0	37.1	37.3	37.4	38.2	37.8	36.1	31.1	30.0	32.9	28.2	28.3	28.8	28.2
Physician and Clinical Services .....	12.7	12.2	13.1	13.2	12.8	12.5	15.0	20.6	19.6	18.0	19.9	19.7	19.5	19.8
Other Professional Services .....	0.5	0.6	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6
Dental Services .....	0.7	0.6	0.6	0.6	0.7	0.6	0.6	0.8	0.7	0.7	1.3	1.7	1.7	1.8
Home Health Care .....	1.4	1.2	1.3	1.2	1.2	1.1	1.2	1.6	2.1	1.9	2.1	2.2	2.2	2.6
Drugs and Other Medical Nondurables .....	9.9	9.7	10.4	10.7	10.7	10.8	10.4	10.7	11.3	11.8	12.5	13.6	14.3	14.6
Nursing Home Care .....	34.8	30.3	28.2	28.1	26.3	25.7	25.3	24.1	24.4	23.1	23.4	21.2	19.9	18.8
Other Personal Health Care .....	10.1	8.3	8.4	8.2	9.5	10.8	10.8	10.4	11.3	11.1	12.0	12.7	13.0	13.6
<b>Annual Growth in Medicaid PHCE in Alabama (%)</b> .....	—	32.9%	12.6%	9.4%	9.1%	5.8%	5.6%	8.6%	8.6%	14.2%	8.8%	7.8%	10.9%	3.8%
Hospital Care .....	—	64.2%	13.2%	9.8%	11.6%	4.6%	0.8%	-6.5%	4.9%	25.2%	-6.9%	8.4%	12.7%	1.9%
Physician and Clinical Services .....	—	27.7%	20.6%	10.4%	6.0%	3.2%	26.9%	49.5%	3.0%	5.0%	20.1%	7.2%	9.3%	5.9%
Other Professional Services .....	—	55.0%	55.0%	-3.9%	4.1%	0.8%	0.4%	18.3%	1.1%	-0.9%	20.5%	21.8%	4.3%	3.5%
Dental Services .....	—	14.6%	19.2%	7.6%	16.2%	0.3%	3.9%	36.4%	-2.1%	7.5%	115.1%	34.7%	12.6%	10.2%
Home Health Care .....	—	21.1%	18.8%	-4.5%	9.2%	3.3%	13.0%	48.7%	40.1%	2.3%	19.1%	11.8%	14.5%	23.2%
Drugs and Other Medical Nondurables .....	—	30.3%	20.0%	13.4%	9.3%	6.7%	0.9%	11.8%	15.1%	19.2%	15.8%	16.8%	17.1%	5.3%
Nursing Home Care .....	—	15.6%	4.9%	8.9%	2.2%	3.5%	3.9%	3.4%	10.0%	8.3%	10.1%	-2.4%	3.9%	-1.9%
Other Personal Health Care .....	—	10.0%	12.9%	7.0%	26.4%	20.7%	5.9%	4.5%	17.8%	11.7%	18.4%	13.7%	14.0%	7.9%
<b>Alabama Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%
Hospital Care .....	0.7	1.0	1.0	1.0	1.0	1.1	1.1	1.0	0.9	1.1	0.9	0.9	1.0	0.9
Physician and Clinical Services .....	1.2	1.3	1.3	1.4	1.3	1.3	1.6	2.3	2.3	2.2	2.3	2.3	2.3	2.3
Other Professional Services .....	0.8	1.1	1.2	1.1	1.0	0.8	0.8	0.9	0.9	0.8	0.8	0.7	0.7	0.6
Dental Services .....	0.7	0.6	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	1.1	1.3	1.3	1.4
Home Health Care .....	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.6	0.7	0.7	0.6	0.6	0.6	0.6
Drugs and Other Medical Nondurables .....	1.4	1.6	1.7	1.8	1.7	1.6	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3
Nursing Home Care .....	1.1	1.2	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.2	1.2	1.2
Other Personal Health Care .....	1.7	1.5	1.3	1.0	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.1	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	371	430	464	486	453	493	494	498	519	545	650	717	744	774

## Alabama Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Alabama</b> .....	\$2,348	\$2,693	\$2,809	\$2,932	\$3,432	\$3,339	\$3,522	\$3,789	\$3,947	\$4,293	\$3,919	\$3,831	\$4,097	\$4,089
<b>Hospital Care</b> .....	704	998	1,047	1,096	1,313	1,262	1,272	1,178	1,185	1,413	1,104	1,084	1,179	1,154
<b>Physician and Clinical Services</b> .....	298	328	367	386	439	416	528	782	772	772	778	756	797	812
<b>Other Professional Services</b> .....	11	15	22	20	22	21	21	24	24	22	23	25	25	25
<b>Dental Services</b> .....	17	17	18	19	23	22	22	30	28	29	52	64	69	74
<b>Home Health Care</b> .....	32	34	37	34	40	38	42	62	84	82	82	83	91	108
<b>Drugs and Other Medical Nondurables</b> .....	233	262	291	314	369	362	365	404	446	506	491	521	588	595
<b>Nursing Home Care</b> .....	816	815	792	823	902	858	891	913	963	993	918	812	814	767
<b>Other Personal Health Care</b> .....	237	225	235	240	325	361	382	395	446	475	472	486	534	554
<b>Annual Growth in Per Enrollee Medicaid PHCE in Alabama (%)</b> .....	—	14.7%	4.3%	4.4%	17.1%	-2.7%	5.5%	7.6%	4.2%	8.8%	-8.7%	-2.2%	6.9%	-0.2%
<b>Hospital Care</b> .....	—	41.8%	4.9%	4.7%	19.7%	-3.8%	0.7%	-7.4%	0.6%	19.3%	-21.9%	-1.8%	8.7%	-2.1%
<b>Physician and Clinical Services</b> .....	—	10.2%	11.7%	5.3%	13.7%	-5.1%	26.8%	48.2%	-1.2%	0.0%	0.7%	-2.8%	5.4%	1.8%
<b>Other Professional Services</b> .....	—	33.8%	43.5%	-8.3%	11.7%	-7.4%	0.3%	17.2%	-3.0%	-5.6%	1.1%	10.4%	0.6%	-0.5%
<b>Dental Services</b> .....	—	-1.1%	10.4%	2.6%	24.6%	-7.8%	3.8%	35.1%	-6.1%	2.4%	80.5%	22.1%	8.5%	6.0%
<b>Home Health Care</b> .....	—	4.6%	10.0%	-8.9%	17.2%	-5.0%	12.9%	47.3%	34.4%	-2.6%	-0.1%	1.4%	10.4%	18.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	12.5%	11.1%	8.1%	17.3%	-1.9%	0.8%	10.7%	10.4%	13.6%	-2.9%	5.9%	12.9%	1.3%
<b>Nursing Home Care</b> .....	—	-0.2%	-2.8%	3.9%	9.6%	-4.8%	3.8%	2.5%	5.4%	3.2%	-7.6%	-11.5%	0.2%	-5.7%
<b>Other Personal Health Care</b> .....	—	-5.0%	4.6%	2.0%	35.6%	10.9%	5.8%	3.5%	12.9%	6.4%	-0.7%	3.1%	9.9%	3.7%
<b>Alabama Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	66.2%	72.9%	73.5%	73.3%	82.0%	74.9%	75.3%	75.8%	71.7%	77.1%	67.4%	65.5%	69.3%	66.8%
<b>Hospital Care</b> .....	48.3	63.6	64.5	64.8	75.3	69.5	68.8	60.4	55.4	66.8	51.8	50.7	55.4	52.6
<b>Physician and Clinical Services</b> .....	82.0	82.3	88.0	89.4	96.6	88.5	104.3	146.9	138.5	135.9	129.5	125.6	133.1	128.6
<b>Other Professional Services</b> .....	51.9	71.6	79.7	73.9	71.7	55.6	51.7	58.3	53.1	49.3	44.8	40.7	40.3	35.2
<b>Dental Services</b> .....	44.3	38.6	33.2	34.1	42.1	37.3	37.0	45.0	41.3	42.0	59.9	71.4	76.8	80.3
<b>Home Health Care</b> .....	32.4	32.0	32.6	27.8	29.8	26.0	26.6	35.4	43.9	40.6	35.0	32.5	33.0	35.0
<b>Drugs and Other Medical Nondurables</b> .....	96.5	106.4	114.7	115.6	123.8	108.3	97.1	90.8	81.6	84.3	74.0	73.8	76.7	72.3
<b>Nursing Home Care</b> .....	72.8	75.2	75.0	78.5	86.2	77.3	77.8	77.1	77.0	79.5	72.1	68.0	69.5	65.7
<b>Other Personal Health Care</b> .....	116.3	98.6	84.8	68.2	77.1	73.9	70.4	65.5	63.0	66.3	60.8	60.7	65.4	66.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Alaska Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,479	\$1,594	\$1,694	\$1,747	\$1,905	\$2,090	\$2,249	\$2,372	\$2,545	\$2,832	\$3,245	\$3,629	\$3,939	\$4,237
Hospital Care .....	646	696	743	772	864	955	1,026	1,046	1,119	1,245	1,419	1,502	1,587	1,704
Physician and Clinical Services .....	387	407	437	443	476	527	566	625	668	729	855	1,031	1,114	1,220
Other Professional Services .....	53	58	61	57	62	68	73	78	88	111	129	137	151	164
Dental Services .....	102	115	125	135	140	150	161	168	166	185	194	221	235	241
Home Health Care .....	3	4	6	10	14	14	15	11	9	8	9	20	36	64
Drugs and Other Medical Nondurables .....	141	150	158	165	177	192	209	228	259	285	316	352	403	418
Durable Medical Products .....	34	36	38	40	42	45	48	50	50	51	52	56	60	61
Nursing Home Care .....	62	67	62	57	53	47	41	46	50	56	65	72	76	80
Other Personal Health Care .....	51	60	64	67	77	91	109	121	136	162	208	239	277	286
<b>Percent Distribution of PHCE in Alaska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.7	43.7	43.8	44.2	45.4	45.7	45.6	44.1	44.0	44.0	43.7	41.4	40.3	40.2
Physician and Clinical Services .....	26.2	25.5	25.8	25.4	25.0	25.2	25.2	26.3	26.3	25.7	26.3	28.4	28.3	28.8
Other Professional Services .....	3.6	3.6	3.6	3.2	3.2	3.3	3.3	3.3	3.5	3.9	4.0	3.8	3.8	3.9
Dental Services .....	6.9	7.2	7.4	7.7	7.4	7.2	7.2	7.1	6.5	6.5	6.0	6.1	6.0	5.7
Home Health Care .....	0.2	0.3	0.3	0.6	0.7	0.7	0.7	0.5	0.4	0.3	0.3	0.6	0.9	1.5
Drugs and Other Medical Nondurables .....	9.6	9.4	9.4	9.4	9.3	9.2	9.3	9.6	10.2	10.1	9.7	9.7	10.2	9.9
Durable Medical Products .....	2.3	2.3	2.3	2.3	2.2	2.2	2.1	2.1	2.0	1.8	1.6	1.5	1.5	1.4
Nursing Home Care .....	4.2	4.2	3.7	3.3	2.8	2.3	1.8	1.9	2.0	2.0	2.0	1.9	1.9	1.9
Other Personal Health Care .....	3.5	3.8	3.8	3.8	4.1	4.4	4.8	5.1	5.4	5.7	6.4	6.6	7.0	6.7
<b>Annual Growth in PHCE in Alaska (%)</b> .....	—	7.8%	6.3%	3.1%	9.1%	9.7%	7.6%	5.4%	7.3%	11.3%	14.6%	11.8%	8.5%	7.6%
Hospital Care .....	—	7.9%	6.6%	4.0%	11.9%	10.5%	7.4%	2.0%	7.0%	11.3%	13.9%	5.9%	5.7%	7.4%
Physician and Clinical Services .....	—	5.2%	7.3%	1.6%	7.3%	10.7%	7.5%	10.3%	7.0%	9.0%	17.3%	20.6%	8.1%	9.5%
Other Professional Services .....	—	9.5%	5.2%	-7.0%	9.3%	10.2%	7.8%	6.7%	12.1%	26.4%	15.9%	6.5%	10.0%	8.3%
Dental Services .....	—	12.8%	9.1%	7.8%	3.6%	7.1%	7.2%	4.2%	-1.1%	11.6%	4.7%	13.9%	6.5%	2.3%
Home Health Care .....	—	50.4%	42.8%	81.9%	35.5%	-1.8%	10.3%	-30.6%	-15.2%	-11.4%	8.6%	132.3%	79.1%	77.6%
Drugs and Other Medical Nondurables .....	—	6.3%	5.3%	4.0%	7.2%	8.5%	9.0%	9.2%	13.3%	10.3%	10.6%	11.5%	14.3%	3.7%
Durable Medical Products .....	—	7.1%	5.2%	4.2%	5.7%	7.5%	6.1%	3.5%	0.9%	2.0%	2.2%	6.9%	6.9%	2.3%
Nursing Home Care .....	—	7.1%	-7.0%	-7.5%	-8.1%	-10.5%	-12.5%	11.0%	9.1%	11.3%	17.2%	10.0%	6.2%	4.8%
Other Personal Health Care .....	—	17.9%	6.2%	4.1%	15.8%	18.4%	19.3%	10.5%	13.1%	18.8%	28.2%	14.9%	16.0%	3.2%
<b>Alaska PHCE as a Share of United States PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Dental Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care .....	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	570	589	599	603	604	609	613	620	625	628	632	641	648	657

## Alaska Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Alaska</b> .....	\$2,593	\$2,707	\$2,826	\$2,895	\$3,152	\$3,434	\$3,669	\$3,826	\$4,074	\$4,513	\$5,133	\$5,666	\$6,081	\$6,450
<b>Hospital Care</b> .....	1,132	1,183	1,239	1,280	1,430	1,569	1,673	1,687	1,791	1,984	2,244	2,345	2,450	2,594
<b>Physician and Clinical Services</b> .....	679	691	728	735	787	866	924	1,007	1,070	1,161	1,352	1,609	1,720	1,858
<b>Other Professional Services</b> .....	93	98	101	94	102	112	120	126	141	177	204	214	233	249
<b>Dental Services</b> .....	179	195	209	224	232	247	263	270	265	295	306	345	363	366
<b>Home Health Care</b> .....	5	7	10	17	23	23	25	17	14	13	14	32	56	98
<b>Drugs and Other Medical Nondurables</b> .....	248	255	264	273	292	315	341	368	414	455	499	550	622	636
<b>Durable Medical Products</b> .....	59	62	64	66	70	74	78	80	80	82	83	87	92	93
<b>Nursing Home Care</b> .....	109	113	103	95	87	78	67	74	80	89	103	112	118	122
<b>Other Personal Health Care</b> .....	90	102	107	110	128	150	178	194	218	258	329	373	428	435
<b>Annual Growth in Per Capita PHCE in Alaska (%)</b> .....	—	4.4%	4.4%	2.5%	8.9%	8.9%	6.9%	4.3%	6.5%	10.8%	13.7%	10.4%	7.3%	6.1%
<b>Hospital Care</b> .....	—	4.5%	4.7%	3.3%	11.7%	9.7%	6.6%	0.8%	6.1%	10.8%	13.1%	4.5%	4.5%	5.9%
<b>Physician and Clinical Services</b> .....	—	1.8%	5.4%	0.9%	7.1%	10.0%	6.7%	9.0%	6.2%	8.5%	16.4%	19.0%	6.9%	8.0%
<b>Other Professional Services</b> .....	—	6.1%	3.3%	-7.6%	9.1%	9.5%	7.0%	5.5%	11.2%	25.8%	15.1%	5.2%	8.8%	6.9%
<b>Dental Services</b> .....	—	9.3%	7.1%	7.2%	3.4%	6.3%	6.4%	3.0%	-1.9%	11.1%	3.9%	12.5%	5.4%	0.9%
<b>Home Health Care</b> .....	—	45.6%	40.3%	80.7%	35.2%	-2.5%	9.5%	-31.3%	-15.9%	-11.8%	7.8%	129.3%	77.1%	75.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.0%	3.4%	3.3%	7.0%	7.8%	8.2%	8.0%	12.4%	9.9%	9.8%	10.1%	13.1%	2.3%
<b>Durable Medical Products</b> .....	—	3.7%	3.3%	3.6%	5.5%	6.8%	5.4%	2.3%	0.1%	1.6%	1.4%	5.5%	5.7%	0.8%
<b>Nursing Home Care</b> .....	—	3.7%	-8.7%	-8.1%	-8.3%	-11.1%	-13.1%	9.7%	8.3%	10.8%	16.3%	8.6%	5.1%	3.4%
<b>Other Personal Health Care</b> .....	—	14.2%	4.3%	3.4%	15.6%	17.6%	18.5%	9.3%	12.3%	18.3%	27.3%	13.4%	14.7%	1.8%
<b>Alaska Per Capita divided by U.S. Per Capita (%)</b> .....	98.0%	95.7%	94.9%	93.5%	97.2%	101.6%	104.2%	104.4%	106.4%	111.7%	118.2%	121.7%	122.3%	122.1%
<b>Hospital Care</b> .....	103.4	101.2	101.5	102.1	111.8	120.0	125.1	123.7	126.5	134.2	141.8	138.3	135.6	134.4
<b>Physician and Clinical Services</b> .....	98.1	93.4	94.1	91.9	95.1	101.7	104.5	108.4	110.7	113.5	123.1	137.2	136.4	138.5
<b>Other Professional Services</b> .....	118.9	113.5	107.7	96.1	95.5	97.8	97.9	97.6	105.8	127.8	135.9	135.4	138.2	138.9
<b>Dental Services</b> .....	135.9	135.4	139.9	142.4	138.9	142.0	142.7	139.5	129.7	134.3	129.4	135.4	137.4	132.0
<b>Home Health Care</b> .....	8.0	9.7	11.4	17.5	20.5	18.4	19.8	14.3	12.8	11.8	12.2	26.6	42.8	67.3
<b>Drugs and Other Medical Nondurables</b> .....	92.8	92.6	91.7	91.0	89.9	89.1	88.2	87.0	85.9	85.0	84.3	83.9	87.4	83.9
<b>Durable Medical Products</b> .....	127.5	125.4	122.6	121.9	121.3	120.5	118.1	118.1	117.9	119.1	120.1	121.1	119.5	118.1
<b>Nursing Home Care</b> .....	47.6	46.9	41.1	36.8	31.3	26.2	21.7	22.8	24.7	26.3	29.0	30.5	31.0	31.0
<b>Other Personal Health Care</b> .....	192.8	193.1	171.8	146.7	148.0	156.6	172.8	177.1	179.1	196.5	223.8	231.8	246.8	240.0

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Alaska Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$90	\$105	\$117	\$133	\$160	\$175	\$187	\$184	\$198	\$218	\$237	\$264	\$291	\$356
Hospital Care .....	66	79	88	98	118	129	139	137	149	162	174	192	208	234
Physician and Clinical Services .....	20	20	22	25	28	29	31	34	37	42	47	50	57	84
Other Professional Services .....	1	1	2	2	3	3	3	4	3	4	5	8	11	16
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	1	1	2	4	6	7	7	3	2	2	3	3	3	5
Drugs and Other Medical Nondurables <sup>1</sup> .....	0	0	0	0	1	1	1	1	1	1	1	2	2	4
Durable Medical Products .....	1	2	2	2	3	3	4	3	3	3	4	5	6	9
Nursing Home Care .....	1	1	1	1	2	2	3	3	2	3	3	3	4	4
<b>Percent Distribution of Medicare PHCE in Alaska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	72.9	75.7	75.4	73.8	73.9	74.0	74.1	74.4	75.3	74.3	73.5	72.8	71.2	65.6
Physician and Clinical Services .....	22.7	19.2	18.4	18.6	17.4	16.7	16.5	18.2	18.6	19.3	19.7	18.9	19.4	23.6
Other Professional Services .....	1.3	1.3	1.5	1.7	1.7	1.8	1.8	2.1	1.8	2.0	2.2	3.1	3.9	4.4
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.7	1.2	1.8	2.8	3.7	4.1	3.8	1.8	1.2	1.1	1.1	1.1	1.2	1.4
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.6	0.7	0.8	1.1
Durable Medical Products .....	1.4	1.5	1.6	1.6	1.9	1.9	1.9	1.7	1.5	1.5	1.6	1.9	2.1	2.6
Nursing Home Care .....	0.7	0.7	1.1	1.1	1.0	1.2	1.4	1.5	1.2	1.2	1.3	1.3	1.3	1.2
<b>Annual Growth in Medicare PHCE in Alaska (%)</b> .....	—	15.9%	12.0%	13.5%	20.1%	9.5%	7.1%	-1.6%	7.3%	10.0%	9.1%	11.2%	10.4%	22.2%
Hospital Care .....	—	20.4%	11.6%	11.1%	20.2%	9.6%	7.3%	-1.3%	8.7%	8.5%	7.8%	10.2%	8.0%	12.6%
Physician and Clinical Services .....	—	-1.8%	7.1%	14.8%	12.3%	4.9%	6.3%	8.2%	9.6%	14.4%	11.5%	6.6%	13.1%	48.6%
Other Professional Services .....	—	17.1%	21.0%	33.9%	21.2%	14.8%	8.4%	11.9%	-9.8%	26.1%	20.7%	56.1%	38.4%	36.4%
Dental Services <sup>2</sup> .....	—	-1.6%	8.1%	19.5%	21.9%	4.5%	3.2%	-2.2%	-10.1%	11.1%	10.0%	-6.4%	10.6%	53.9%
Home Health Care .....	—	88.7%	65.5%	82.4%	58.4%	19.4%	-0.9%	-54.0%	-25.1%	1.5%	3.1%	17.9%	15.0%	48.8%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	22.3%	9.6%	12.2%	36.7%	6.0%	16.2%	6.0%	13.1%	35.6%	28.5%	36.1%	18.1%	71.0%
Durable Medical Products .....	—	28.2%	19.3%	15.3%	38.4%	12.0%	9.0%	-16.3%	-3.0%	11.7%	12.6%	34.9%	22.1%	50.0%
Nursing Home Care .....	—	19.7%	61.9%	14.3%	8.4%	33.9%	25.1%	5.3%	-13.4%	9.7%	19.5%	11.3%	12.1%	13.5%
<b>Alaska Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Durable Medical Products .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	27	28	30	32	34	35	37	38	40	42	44	46	48	50

## Alaska Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Alaska</b> .....	\$3,408	\$3,726	\$3,914	\$4,205	\$4,767	\$4,995	\$5,132	\$4,823	\$4,961	\$5,180	\$5,418	\$5,765	\$6,104	\$7,128
<b>Hospital Care</b> .....	2,483	2,820	2,952	3,105	3,525	3,696	3,806	3,589	3,737	3,849	3,980	4,199	4,349	4,679
<b>Physician and Clinical Services</b> .....	773	716	719	782	829	832	848	877	920	1,000	1,069	1,091	1,183	1,680
<b>Other Professional Services</b> .....	46	50	57	72	83	91	95	101	87	105	121	181	240	313
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	25	44	69	119	178	203	193	85	61	59	58	65	72	103
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	10	12	12	13	17	17	19	19	21	27	33	43	48	79
<b>Durable Medical Products</b> .....	46	56	63	68	89	96	100	80	74	79	85	110	129	184
<b>Nursing Home Care</b> .....	25	28	42	46	47	60	72	72	60	62	72	76	82	89
<b>Annual Growth in Per Enrollee Medicare PHCE in Alaska (%)</b> .....	—	9.3%	5.1%	7.4%	13.4%	4.8%	2.7%	-6.0%	2.9%	4.4%	4.6%	6.4%	5.9%	16.8%
<b>Hospital Care</b> .....	—	13.5%	4.7%	5.2%	13.5%	4.9%	3.0%	-5.7%	4.1%	3.0%	3.4%	5.5%	3.6%	7.6%
<b>Physician and Clinical Services</b> .....	—	-7.4%	0.5%	8.6%	6.0%	0.4%	2.0%	3.4%	5.0%	8.6%	6.9%	2.0%	8.5%	42.0%
<b>Other Professional Services</b> .....	—	10.4%	13.5%	26.8%	14.4%	9.9%	4.0%	6.9%	-13.5%	19.7%	15.7%	49.4%	32.7%	30.3%
<b>Dental Services</b> .....	—	-7.2%	1.4%	13.2%	15.1%	0.0%	-1.0%	-6.5%	-13.9%	5.5%	5.4%	-10.5%	6.1%	47.1%
<b>Home Health Care</b> .....	—	78.0%	55.3%	72.7%	49.6%	14.3%	-5.0%	-56.1%	-28.3%	-3.6%	-1.2%	12.8%	10.3%	42.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.3%	2.8%	6.3%	29.1%	1.5%	11.5%	1.3%	8.4%	28.7%	23.2%	30.2%	13.3%	63.4%
<b>Durable Medical Products</b> .....	—	20.9%	11.9%	9.2%	30.7%	7.2%	4.5%	-20.0%	-7.1%	6.0%	8.0%	29.1%	17.1%	43.3%
<b>Nursing Home Care</b> .....	—	12.9%	51.9%	8.2%	2.3%	28.2%	20.0%	0.6%	-17.0%	4.2%	14.6%	6.5%	7.5%	8.5%
<b>Alaska Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	99.2%	98.0%	95.1%	93.0%	97.4%	96.1%	94.5%	90.5%	92.2%	92.8%	88.4%	88.6%	89.0%	95.8%
<b>Hospital Care</b> .....	114.8	117.4	113.8	111.6	118.7	118.1	117.3	113.5	116.9	119.6	113.6	113.6	113.6	114.4
<b>Physician and Clinical Services</b> .....	83.7	75.3	73.7	74.3	73.5	70.9	68.9	67.8	66.3	66.3	65.8	63.8	64.4	84.1
<b>Other Professional Services</b> .....	67.4	63.7	64.2	70.0	67.5	65.7	64.2	57.4	53.5	58.6	58.5	83.5	106.5	126.8
<b>Dental Services</b> .....	64.3	56.8	29.3	28.2	24.7	18.3	15.1	12.8	14.1	14.3	14.4	14.4	17.1	24.8
<b>Home Health Care</b> .....	18.3	24.0	29.5	38.8	50.4	54.0	52.5	34.2	28.4	26.6	23.0	22.4	21.2	25.9
<b>Drugs and Other Medical Nondurables</b> .....	39.4	39.2	35.8	33.9	34.9	30.5	29.9	26.8	25.8	30.5	32.9	42.3	47.5	61.3
<b>Durable Medical Products</b> .....	74.4	79.3	81.5	84.7	97.9	99.2	92.6	78.7	71.9	71.8	71.5	79.3	81.3	115.2
<b>Nursing Home Care</b> .....	42.8	33.5	37.8	29.4	25.6	26.7	27.1	26.4	25.4	23.9	22.4	21.7	22.3	21.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Alaska Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$190	\$220	\$277	\$270	\$285	\$320	\$336	\$345	\$396	\$476	\$576	\$679	\$799	\$865
Hospital Care .....	74	91	128	107	110	132	134	123	145	180	213	253	311	317
Physician and Clinical Services .....	44	50	60	68	79	89	95	99	107	122	136	144	144	165
Other Professional Services .....	2	2	2	1	1	1	2	2	3	4	4	5	5	5
Dental Services .....	6	7	8	7	6	6	6	7	5	8	10	12	16	18
Home Health Care .....	0	0	1	1	2	2	2	2	2	2	4	9	20	33
Drugs and Other Medical Nondurables .....	8	10	13	14	16	19	23	28	33	38	47	60	78	89
Nursing Home Care .....	41	43	46	50	44	35	28	27	30	32	44	51	57	62
Other Personal Health Care .....	14	17	20	21	27	36	47	57	71	90	119	145	169	178
<b>Percent Distribution of Medicaid PHCE in Alaska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.9	41.4	46.1	39.8	38.8	41.3	39.7	35.6	36.6	37.9	37.0	37.3	38.9	36.6
Physician and Clinical Services .....	23.2	22.7	21.6	25.1	27.6	27.7	28.2	28.5	27.0	25.6	23.6	21.2	18.0	19.0
Other Professional Services .....	0.9	0.7	0.6	0.5	0.3	0.3	0.5	0.7	0.7	0.7	0.7	0.7	0.6	0.6
Dental Services .....	2.9	3.0	2.9	2.6	2.0	1.9	1.9	2.0	1.4	1.7	1.7	1.7	2.0	2.0
Home Health Care .....	0.2	0.2	0.3	0.5	0.8	0.7	0.7	0.6	0.5	0.5	0.7	1.3	2.4	3.8
Drugs and Other Medical Nondurables .....	4.4	4.7	4.6	5.3	5.7	6.0	6.7	8.2	8.4	7.9	8.1	8.8	9.8	10.2
Nursing Home Care .....	21.9	19.3	16.6	18.6	15.4	10.8	8.2	7.9	7.5	6.8	7.6	7.5	7.1	7.1
Other Personal Health Care .....	7.5	7.9	7.2	7.7	9.3	11.3	14.1	16.4	17.9	19.0	20.6	21.4	21.2	20.6
<b>Annual Growth in Medicaid PHCE in Alaska (%)</b> .....	—	16.0%	26.1%	-2.6%	5.4%	12.3%	5.2%	2.7%	14.7%	20.2%	21.0%	17.9%	17.7%	8.2%
Hospital Care .....	—	23.3%	40.4%	-15.9%	2.8%	19.4%	1.3%	-7.9%	18.1%	24.2%	18.2%	18.9%	22.6%	2.0%
Physician and Clinical Services .....	—	13.0%	20.2%	13.1%	16.1%	12.5%	7.3%	3.8%	8.4%	13.9%	11.6%	6.0%	-0.0%	14.5%
Other Professional Services .....	—	-6.4%	10.4%	-26.7%	-24.7%	12.8%	43.8%	54.6%	13.6%	27.2%	14.7%	15.7%	4.0%	1.0%
Dental Services .....	—	18.2%	23.4%	-14.7%	-16.5%	3.6%	4.7%	12.5%	-22.6%	48.2%	21.1%	17.7%	36.1%	11.9%
Home Health Care .....	—	70.8%	88.4%	56.1%	50.8%	7.2%	-4.6%	-11.8%	3.2%	15.7%	64.0%	132.5%	118.1%	68.5%
Drugs and Other Medical Nondurables .....	—	23.6%	23.5%	11.2%	13.2%	17.5%	19.0%	24.9%	17.0%	13.5%	24.2%	28.2%	31.1%	12.8%
Nursing Home Care .....	—	2.6%	8.2%	9.2%	-12.8%	-21.3%	-19.8%	-1.4%	9.1%	8.3%	36.1%	16.3%	10.8%	9.1%
Other Personal Health Care .....	—	22.1%	14.1%	4.4%	28.5%	36.2%	30.3%	20.2%	25.1%	27.0%	31.6%	22.5%	16.5%	4.9%
<b>Alaska Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Professional Services .....	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services .....	0.6	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care .....	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.2
Drugs and Other Medical Nondurables .....	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care .....	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	38	46	53	65	65	66	50	63	63	69	73	78	80	83

## Alaska Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Alaska</b> .....	\$4,988	\$4,768	\$5,220	\$4,181	\$4,352	\$4,843	\$6,764	\$5,491	\$6,262	\$6,927	\$7,895	\$8,760	\$9,938	\$10,417
<b>Hospital Care</b> .....	1,942	1,974	2,406	1,662	1,688	1,998	2,687	1,954	2,294	2,624	2,922	3,270	3,864	3,817
<b>Physician and Clinical Services</b> .....	1,160	1,080	1,128	1,049	1,203	1,341	1,910	1,568	1,689	1,770	1,861	1,857	1,790	1,984
<b>Other Professional Services</b> .....	45	35	34	20	15	17	32	39	44	52	56	61	61	60
<b>Dental Services</b> .....	147	143	153	107	88	91	126	112	86	118	134	149	195	211
<b>Home Health Care</b> .....	8	11	17	22	33	35	45	31	32	34	53	115	243	396
<b>Drugs and Other Medical Nondurables</b> .....	222	226	242	221	248	288	456	450	523	547	639	772	976	1,066
<b>Nursing Home Care</b> .....	1,091	922	866	778	670	523	557	434	471	469	602	659	703	743
<b>Other Personal Health Care</b> .....	375	377	373	321	407	549	950	903	1,123	1,313	1,627	1,877	2,107	2,141
<b>Annual Growth in Per Enrollee Medicaid PHCE in Alaska (%)</b> .....	—	-4.4%	9.5%	-19.9%	4.1%	11.3%	39.7%	-18.8%	14.0%	10.6%	14.0%	11.0%	13.4%	4.8%
<b>Hospital Care</b> .....	—	1.7%	21.9%	-30.9%	1.6%	18.4%	34.5%	-27.3%	17.4%	14.4%	11.4%	11.9%	18.1%	-1.2%
<b>Physician and Clinical Services</b> .....	—	-6.8%	4.4%	-7.0%	14.7%	11.5%	42.5%	-17.9%	7.7%	4.8%	5.1%	-0.2%	-3.6%	10.8%
<b>Other Professional Services</b> .....	—	-22.8%	-4.2%	-39.7%	-25.7%	11.7%	90.9%	22.1%	12.9%	17.1%	8.0%	9.0%	0.3%	-2.2%
<b>Dental Services</b> .....	—	-2.6%	7.1%	-29.9%	-17.5%	2.7%	39.0%	-11.1%	-23.1%	36.4%	14.0%	10.8%	31.2%	8.4%
<b>Home Health Care</b> .....	—	40.8%	63.6%	28.3%	49.0%	6.2%	26.6%	-30.3%	2.5%	6.5%	54.5%	118.9%	110.2%	63.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	1.9%	7.2%	-8.6%	11.8%	16.4%	58.1%	-1.3%	16.3%	4.5%	17.0%	20.7%	26.4%	9.2%
<b>Nursing Home Care</b> .....	—	-15.4%	-6.1%	-10.2%	-13.8%	-22.0%	6.5%	-22.1%	8.4%	-0.3%	28.2%	9.5%	6.8%	5.6%
<b>Other Personal Health Care</b> .....	—	0.6%	-0.9%	-14.1%	26.9%	34.9%	73.1%	-5.0%	24.4%	16.9%	23.9%	15.3%	12.2%	1.6%
<b>Alaska Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	140.7%	129.0%	136.5%	104.6%	104.0%	108.6%	144.6%	109.8%	113.7%	124.4%	135.8%	149.8%	168.1%	170.2%
<b>Hospital Care</b> .....	133.3	125.7	148.2	98.3	96.8	110.0	145.4	100.2	107.2	124.0	137.2	152.9	181.5	173.9
<b>Physician and Clinical Services</b> .....	319.1	271.1	270.9	243.0	264.9	285.2	377.5	294.5	302.9	311.5	309.8	308.3	299.0	314.3
<b>Other Professional Services</b> .....	207.2	164.8	122.5	74.6	48.1	45.1	79.8	93.7	99.4	114.4	111.1	99.6	98.5	84.5
<b>Dental Services</b> .....	388.6	333.8	277.9	195.1	159.3	157.1	208.7	166.9	125.6	170.5	153.3	166.1	215.8	230.8
<b>Home Health Care</b> .....	7.6	10.2	15.4	18.5	25.2	24.5	28.2	17.7	16.8	17.0	22.6	45.3	87.6	128.2
<b>Drugs and Other Medical Nondurables</b> .....	92.1	91.9	95.6	81.4	83.1	86.3	121.3	101.2	95.8	91.0	96.3	109.5	127.4	129.6
<b>Nursing Home Care</b> .....	97.2	85.1	82.0	74.2	64.0	47.1	48.7	36.6	37.6	37.5	47.2	55.2	60.1	63.6
<b>Other Personal Health Care</b> .....	184.1	165.4	134.7	91.2	96.4	112.4	175.2	149.6	158.6	183.4	209.6	234.2	257.6	257.4

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Arizona Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$9,027	\$9,691	\$10,413	\$11,089	\$11,688	\$12,404	\$13,111	\$13,902	\$14,837	\$15,831	\$17,183	\$19,379	\$21,366	\$23,576
Hospital Care .....	3,440	3,699	3,886	4,116	4,261	4,425	4,643	4,969	5,177	5,657	6,051	6,921	7,742	8,499
Physician and Clinical Services .....	2,882	3,042	3,326	3,355	3,442	3,640	3,852	4,053	4,392	4,511	4,966	5,688	6,119	6,855
Other Professional Services .....	301	337	364	394	435	474	509	539	571	599	645	769	808	932
Dental Services .....	468	517	556	596	657	701	735	814	883	1,004	1,130	1,233	1,331	1,457
Home Health Care .....	136	163	209	368	357	398	393	353	339	347	392	402	528	656
Drugs and Other Medical Nondurables .....	978	1,032	1,104	1,184	1,316	1,454	1,605	1,761	2,008	2,235	2,479	2,763	3,101	3,378
Durable Medical Products .....	185	199	215	231	253	277	305	316	321	331	340	364	399	422
Nursing Home Care .....	475	503	552	628	723	769	803	831	868	884	908	930	985	1,023
Other Personal Health Care .....	162	199	201	217	244	265	267	265	280	262	271	309	352	354
<b>Percent Distribution of PHCE in Arizona (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.1	38.2	37.3	37.1	36.5	35.7	35.4	35.7	34.9	35.7	35.2	35.7	36.2	36.0
Physician and Clinical Services .....	31.9	31.4	31.9	30.3	29.5	29.3	29.4	29.2	29.6	28.5	28.9	29.4	28.6	29.1
Other Professional Services .....	3.3	3.5	3.5	3.6	3.7	3.8	3.9	3.9	3.8	3.8	3.8	4.0	3.8	4.0
Dental Services .....	5.2	5.3	5.3	5.4	5.6	5.7	5.6	5.9	5.9	6.3	6.6	6.4	6.2	6.2
Home Health Care .....	1.5	1.7	2.0	3.3	3.1	3.2	3.0	2.5	2.3	2.2	2.3	2.1	2.5	2.8
Drugs and Other Medical Nondurables .....	10.8	10.6	10.6	10.7	11.3	11.7	12.2	12.7	13.5	14.1	14.4	14.3	14.5	14.3
Durable Medical Products .....	2.1	2.1	2.1	2.1	2.2	2.2	2.3	2.3	2.2	2.1	2.0	1.9	1.9	1.8
Nursing Home Care .....	5.3	5.2	5.3	5.7	6.2	6.2	6.1	6.0	5.8	5.6	5.3	4.8	4.6	4.3
Other Personal Health Care .....	1.8	2.1	1.9	2.0	2.1	2.1	2.0	1.9	1.9	1.7	1.6	1.6	1.6	1.5
<b>Annual Growth in PHCE in Arizona (%)</b> .....	—	7.4%	7.5%	6.5%	5.4%	6.1%	5.7%	6.0%	6.7%	6.7%	8.5%	12.8%	10.3%	10.3%
Hospital Care .....	—	7.6%	5.1%	5.9%	3.5%	3.9%	4.9%	7.0%	4.2%	9.3%	7.0%	14.4%	11.9%	9.8%
Physician and Clinical Services .....	—	5.5%	9.4%	0.9%	2.6%	5.7%	5.8%	5.2%	8.4%	2.7%	10.1%	14.6%	7.6%	12.0%
Other Professional Services .....	—	11.9%	8.0%	8.3%	10.5%	8.9%	7.4%	6.0%	5.8%	5.0%	7.6%	19.2%	5.1%	15.4%
Dental Services .....	—	10.5%	7.5%	7.2%	10.2%	6.8%	4.8%	10.8%	8.4%	13.8%	12.6%	9.1%	7.9%	9.5%
Home Health Care .....	—	19.5%	28.6%	75.7%	-3.0%	11.7%	-1.4%	-10.3%	-4.0%	2.6%	12.9%	2.5%	31.3%	24.1%
Drugs and Other Medical Nondurables .....	—	5.5%	7.0%	7.3%	11.1%	10.5%	10.3%	9.8%	14.0%	11.3%	10.9%	11.4%	12.3%	8.9%
Durable Medical Products .....	—	7.7%	7.9%	7.4%	9.3%	9.8%	9.9%	3.6%	1.5%	3.2%	2.7%	7.0%	9.8%	5.8%
Nursing Home Care .....	—	6.0%	9.7%	13.7%	15.3%	6.2%	4.4%	3.6%	4.3%	1.9%	2.7%	2.4%	5.9%	3.8%
Other Personal Health Care .....	—	22.8%	1.0%	7.8%	12.6%	8.6%	0.7%	-0.7%	5.6%	-6.6%	3.7%	13.9%	14.0%	0.5%
<b>Arizona PHCE as a Share of United States PHCE (%)</b> .....	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%
Hospital Care .....	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.4	1.3	1.4	1.5	1.5
Physician and Clinical Services .....	1.6	1.6	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7
Other Professional Services .....	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.7	1.6	1.8
Dental Services .....	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.7	1.7	1.7	1.8
Home Health Care .....	0.9	0.9	1.0	1.4	1.2	1.2	1.1	1.1	1.1	1.1	1.2	1.2	1.4	1.5
Drugs and Other Medical Nondurables .....	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Durable Medical Products .....	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8
Nursing Home Care .....	0.8	0.8	0.8	0.9	1.0	1.0	0.9	0.9	1.0	0.9	0.9	0.9	0.9	0.9
Other Personal Health Care .....	1.4	1.5	1.2	1.1	1.1	1.0	1.0	0.9	0.8	0.7	0.6	0.7	0.7	0.7
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,789	3,916	4,065	4,245	4,432	4,587	4,737	4,883	5,024	5,167	5,300	5,445	5,582	5,746

## Arizona Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Arizona</b> .....	\$2,383	\$2,475	\$2,561	\$2,612	\$2,637	\$2,704	\$2,768	\$2,847	\$2,953	\$3,064	\$3,242	\$3,559	\$3,827	\$4,103
<b>Hospital Care</b> .....	908	945	956	970	961	965	980	1,017	1,030	1,095	1,142	1,271	1,387	1,479
<b>Physician and Clinical Services</b> .....	761	777	818	790	777	793	813	830	874	873	937	1,045	1,096	1,193
<b>Other Professional Services</b> .....	79	86	89	93	98	103	107	110	114	116	122	141	145	162
<b>Dental Services</b> .....	123	132	137	140	148	153	155	167	176	194	213	226	238	254
<b>Home Health Care</b> .....	36	42	51	87	80	87	83	72	67	67	74	74	95	114
<b>Drugs and Other Medical Nondurables</b> .....	258	264	272	279	297	317	339	361	400	433	468	507	556	588
<b>Durable Medical Products</b> .....	49	51	53	54	57	60	64	65	64	64	64	67	72	74
<b>Nursing Home Care</b> .....	125	128	136	148	163	168	169	170	173	171	171	171	176	178
<b>Other Personal Health Care</b> .....	43	51	50	51	55	58	56	54	56	51	51	57	63	62
<b>Annual Growth in Per Capita PHCE in Arizona (%)</b> .....	—	3.9%	3.5%	2.0%	0.9%	2.6%	2.4%	2.9%	3.7%	3.7%	5.8%	9.8%	7.5%	7.2%
<b>Hospital Care</b> .....	—	4.1%	1.2%	1.4%	-0.9%	0.4%	1.6%	3.8%	1.3%	6.3%	4.3%	11.3%	9.1%	6.6%
<b>Physician and Clinical Services</b> .....	—	2.1%	5.3%	-3.4%	-1.7%	2.2%	2.5%	2.1%	5.3%	-0.1%	7.3%	11.5%	4.9%	8.8%
<b>Other Professional Services</b> .....	—	8.2%	4.0%	3.7%	5.8%	5.2%	4.0%	2.8%	2.9%	2.1%	4.9%	16.0%	2.5%	12.1%
<b>Dental Services</b> .....	—	6.9%	3.5%	2.7%	5.5%	3.2%	1.5%	7.5%	5.3%	10.6%	9.7%	6.2%	5.3%	6.4%
<b>Home Health Care</b> .....	—	15.6%	23.9%	68.3%	-7.1%	7.9%	-4.5%	-13.0%	-6.7%	-0.3%	10.1%	-0.2%	28.1%	20.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.1%	3.1%	2.7%	6.4%	6.8%	6.8%	6.5%	10.8%	8.3%	8.1%	8.5%	9.5%	5.8%
<b>Durable Medical Products</b> .....	—	4.2%	3.9%	2.9%	4.7%	6.1%	6.4%	0.5%	-1.3%	0.3%	0.1%	4.1%	7.1%	2.8%
<b>Nursing Home Care</b> .....	—	2.6%	5.6%	8.9%	10.4%	2.7%	1.1%	0.5%	1.4%	-0.9%	0.1%	-0.3%	3.3%	0.9%
<b>Other Personal Health Care</b> .....	—	18.8%	-2.7%	3.3%	7.8%	5.0%	-2.5%	-3.7%	2.6%	-9.1%	1.1%	10.8%	11.2%	-2.4%
<b>Arizona Per Capita divided by U.S. Per Capita (%)</b> .....	90.1%	87.5%	86.1%	84.4%	81.3%	80.0%	78.6%	77.7%	77.1%	75.9%	74.6%	76.5%	77.0%	77.7%
<b>Hospital Care</b> .....	82.9	80.8	78.3	77.4	75.1	73.8	73.3	74.6	72.8	74.1	72.1	74.9	76.8	76.6
<b>Physician and Clinical Services</b> .....	110.0	105.0	105.7	98.8	93.8	93.2	92.0	89.3	90.5	85.4	85.3	89.1	86.9	89.0
<b>Other Professional Services</b> .....	102.0	99.4	94.9	95.1	91.6	90.1	87.7	85.2	85.5	83.8	81.2	89.2	85.8	90.5
<b>Dental Services</b> .....	93.9	91.5	91.4	89.1	88.7	87.9	84.3	86.0	85.8	88.5	90.1	89.0	90.2	91.4
<b>Home Health Care</b> .....	61.1	58.6	61.1	87.4	70.2	69.6	65.5	60.0	59.7	62.2	65.6	62.2	72.3	78.4
<b>Drugs and Other Medical Nondurables</b> .....	96.6	95.5	94.2	93.0	91.3	89.6	87.7	85.2	82.9	80.9	79.0	77.4	78.1	77.6
<b>Durable Medical Products</b> .....	104.8	103.5	101.8	100.5	99.2	97.9	97.0	95.2	93.7	93.5	93.1	92.7	92.7	93.3
<b>Nursing Home Care</b> .....	54.6	53.2	53.9	57.3	58.7	56.7	54.7	52.5	53.2	50.7	48.1	46.6	46.4	45.4
<b>Other Personal Health Care</b> .....	92.1	96.0	79.7	67.9	63.9	60.3	54.8	49.5	45.8	38.6	34.9	35.3	36.4	33.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Arizona Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,792	\$1,919	\$2,130	\$2,364	\$2,613	\$2,863	\$3,016	\$3,011	\$3,071	\$3,256	\$3,617	\$3,992	\$4,387	\$5,008
Hospital Care .....	1,093	1,126	1,231	1,322	1,433	1,535	1,583	1,536	1,557	1,645	1,821	2,017	2,207	2,513
Physician and Clinical Services .....	539	579	622	680	752	824	902	969	1,040	1,074	1,124	1,240	1,361	1,535
Other Professional Services .....	34	42	51	65	78	82	82	94	96	153	229	230	237	248
Dental Services <sup>1</sup> .....	0	0	1	1	2	2	2	1	1	2	3	2	2	2
Home Health Care .....	48	67	90	128	158	184	177	129	112	123	159	198	253	306
Drugs and Other Medical Nondurables <sup>1</sup> .....	11	12	15	20	30	46	61	73	74	68	72	70	65	92
Durable Medical Products .....	30	38	44	47	52	55	57	52	55	61	67	80	96	108
Nursing Home Care .....	36	54	76	101	108	137	152	156	136	129	142	155	166	204
<b>Percent Distribution of Medicare PHCE in Arizona (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	61.0	58.7	57.8	55.9	54.8	53.6	52.5	51.0	50.7	50.5	50.3	50.5	50.3	50.2
Physician and Clinical Services .....	30.1	30.2	29.2	28.7	28.8	28.8	29.9	32.2	33.9	33.0	31.1	31.1	31.0	30.7
Other Professional Services .....	1.9	2.2	2.4	2.8	3.0	2.9	2.7	3.1	3.1	4.7	6.3	5.8	5.4	5.0
Dental Services .....	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.0	0.0
Home Health Care .....	2.7	3.5	4.2	5.4	6.0	6.4	5.9	4.3	3.6	3.8	4.4	5.0	5.8	6.1
Drugs and Other Medical Nondurables .....	0.6	0.6	0.7	0.8	1.2	1.6	2.0	2.4	2.4	2.1	2.0	1.8	1.5	1.8
Durable Medical Products .....	1.7	2.0	2.1	2.0	2.0	1.9	1.9	1.7	1.8	1.9	1.8	2.0	2.2	2.2
Nursing Home Care .....	2.0	2.8	3.6	4.3	4.2	4.8	5.0	5.2	4.4	4.0	3.9	3.9	3.8	4.1
<b>Annual Growth in Medicare PHCE in Arizona (%)</b> .....	—	7.1%	11.0%	11.0%	10.5%	9.6%	5.3%	-0.2%	2.0%	6.0%	11.1%	10.4%	9.9%	14.1%
Hospital Care .....	—	3.0%	9.3%	7.4%	8.4%	7.1%	3.2%	-3.0%	1.4%	5.6%	10.7%	10.7%	9.4%	13.8%
Physician and Clinical Services .....	—	7.4%	7.5%	9.2%	10.7%	9.5%	9.5%	7.4%	7.4%	3.3%	4.6%	10.3%	9.7%	12.8%
Other Professional Services .....	—	24.2%	20.3%	28.6%	19.4%	5.0%	-0.4%	14.9%	2.1%	59.7%	49.9%	0.3%	3.1%	4.5%
Dental Services <sup>2</sup> .....	—	13.1%	233.7%	26.7%	12.8%	9.2%	-7.1%	-16.4%	-11.0%	50.6%	41.7%	-9.3%	-10.5%	1.2%
Home Health Care .....	—	40.2%	33.6%	42.0%	23.4%	16.9%	-4.0%	-27.2%	-13.3%	10.7%	28.8%	24.5%	27.7%	21.0%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	13.4%	22.5%	31.9%	53.4%	50.4%	34.1%	20.4%	1.3%	-9.1%	6.8%	-3.0%	-7.1%	41.5%
Durable Medical Products .....	—	26.4%	16.4%	7.5%	9.6%	6.2%	4.9%	-8.8%	5.0%	10.6%	10.0%	18.9%	21.0%	12.2%
Nursing Home Care .....	—	47.2%	41.6%	32.7%	7.7%	26.1%	11.3%	2.6%	-13.1%	-4.7%	9.4%	9.5%	7.1%	22.7%
<b>Arizona Medicare PHCE as a Share of United States Medicare PHCE (%)</b> ...	1.5%	1.4%	1.5%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.7%
Hospital Care .....	1.5	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.5
Physician and Clinical Services .....	1.7	1.7	1.8	1.8	1.8	1.9	1.9	2.0	2.0	1.8	1.8	1.8	1.8	1.9
Other Professional Services .....	1.5	1.5	1.6	1.8	1.7	1.6	1.5	1.4	1.5	2.2	2.8	2.7	2.6	2.5
Dental Services .....	1.9	2.0	3.3	3.5	3.0	2.4	1.8	1.4	1.5	2.2	3.0	3.0	2.9	2.9
Home Health Care .....	1.0	1.0	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.6	1.7	1.8	1.9
Drugs and Other Medical Nondurables .....	1.2	1.2	1.2	1.4	1.7	2.2	2.6	2.7	2.4	2.0	1.9	1.8	1.6	1.8
Durable Medical Products .....	1.4	1.5	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.7
Nursing Home Care .....	1.9	1.9	1.9	1.8	1.6	1.6	1.5	1.5	1.5	1.3	1.1	1.1	1.1	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	517	538	561	583	602	621	636	651	665	675	691	708	729	754

## Arizona Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Arizona</b> .....	\$3,464	\$3,564	\$3,796	\$4,055	\$4,342	\$4,610	\$4,738	\$4,621	\$4,618	\$4,820	\$5,237	\$5,636	\$6,019	\$6,642
<b>Hospital Care</b> .....	2,114	2,092	2,194	2,268	2,381	2,470	2,487	2,358	2,341	2,436	2,637	2,848	3,028	3,333
<b>Physician and Clinical Services</b> .....	1,042	1,076	1,109	1,166	1,250	1,326	1,417	1,487	1,564	1,591	1,628	1,751	1,867	2,036
<b>Other Professional Services</b> .....	66	79	91	112	130	132	128	144	144	227	332	325	326	329
<b>Dental Services<sup>1</sup></b> .....	1	1	2	2	3	3	3	2	2	3	4	3	3	3
<b>Home Health Care</b> .....	93	125	160	219	262	297	278	198	168	183	230	279	347	406
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	21	23	27	34	50	73	96	113	112	100	105	99	89	122
<b>Durable Medical Products</b> .....	58	70	78	81	86	88	90	80	83	90	97	112	132	143
<b>Nursing Home Care</b> .....	70	100	135	173	180	220	239	240	204	192	205	219	228	270
<b>Annual Growth in Per Enrollee Medicare PHCE in Arizona (%)</b> .....	—	2.9%	6.5%	6.8%	7.1%	6.2%	2.8%	-2.5%	-0.1%	4.4%	8.7%	7.6%	6.8%	10.3%
<b>Hospital Care</b> .....	—	-1.0%	4.9%	3.4%	5.0%	3.7%	0.7%	-5.2%	-0.7%	4.0%	8.3%	8.0%	6.3%	10.1%
<b>Physician and Clinical Services</b> .....	—	3.2%	3.1%	5.1%	7.2%	6.1%	6.9%	4.9%	5.2%	1.7%	2.3%	7.5%	6.6%	9.1%
<b>Other Professional Services</b> .....	—	19.3%	15.5%	23.8%	15.7%	1.8%	-2.8%	12.2%	0.0%	57.2%	46.6%	-2.2%	0.2%	1.0%
<b>Dental Services</b> .....	—	8.6%	220.2%	21.9%	9.2%	5.8%	-9.3%	-18.3%	-12.8%	48.3%	38.6%	-11.6%	-13.1%	-2.2%
<b>Home Health Care</b> .....	—	34.6%	28.2%	36.7%	19.5%	13.3%	-6.3%	-28.9%	-15.1%	9.0%	26.0%	21.4%	24.1%	17.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	8.9%	17.5%	26.9%	48.6%	45.7%	30.8%	17.6%	-0.8%	-10.5%	4.4%	-5.4%	-9.7%	36.8%
<b>Durable Medical Products</b> .....	—	21.4%	11.7%	3.5%	6.2%	2.8%	2.4%	-10.9%	2.9%	8.9%	7.6%	16.0%	17.5%	8.5%
<b>Nursing Home Care</b> .....	—	41.4%	35.9%	27.7%	4.3%	22.1%	8.6%	0.3%	-14.9%	-6.2%	7.0%	6.8%	4.1%	18.7%
<b>Arizona Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	100.8%	93.7%	92.2%	89.7%	88.7%	88.7%	87.3%	86.7%	85.8%	86.3%	85.5%	86.6%	87.7%	89.3%
<b>Hospital Care</b> .....	97.7	87.1	84.6	81.5	80.2	78.9	76.7	74.6	73.3	75.7	75.3	77.0	79.1	81.5
<b>Physician and Clinical Services</b> .....	112.9	113.2	113.6	110.7	110.8	113.1	115.1	115.0	112.7	105.6	100.2	102.4	101.6	101.9
<b>Other Professional Services</b> .....	97.4	99.5	102.0	108.5	105.9	95.4	87.0	81.7	88.2	126.8	160.5	150.0	144.2	133.2
<b>Dental Services</b> .....	125.0	129.3	210.8	218.5	181.4	142.5	107.5	79.8	88.6	126.9	167.4	166.1	161.1	155.4
<b>Home Health Care</b> .....	68.3	67.5	68.6	71.4	74.2	78.8	75.5	79.6	78.3	82.7	91.1	95.6	101.7	102.5
<b>Drugs and Other Medical Nondurables</b> .....	80.3	75.4	78.7	89.1	105.5	132.6	152.4	158.8	139.8	114.8	105.0	98.2	87.8	94.8
<b>Durable Medical Products</b> .....	92.6	99.1	101.7	100.2	94.1	91.4	83.6	79.1	80.1	82.2	81.5	81.2	83.6	89.6
<b>Nursing Home Care</b> .....	122.6	120.1	121.3	111.5	99.0	98.1	90.2	87.7	86.5	73.2	64.2	62.2	62.1	64.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Arizona Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$778	\$1,066	\$1,195	\$1,340	\$1,356	\$1,436	\$1,515	\$1,618	\$1,772	\$2,024	\$2,512	\$3,197	\$3,724	\$4,355
Hospital Care .....	608	850	854	951	937	938	955	1,007	1,087	1,313	1,617	1,929	2,250	2,730
Physician and Clinical Services .....	116	143	258	288	304	358	402	439	519	591	702	804	925	991
Other Professional Services .....	0	1	3	4	7	11	12	11	8	7	81	319	373	459
Dental Services .....	2	2	9	22	27	35	42	55	41	23	26	22	15	8
Home Health Care .....	1	3	4	5	5	4	7	9	13	15	19	24	34	51
Drugs and Other Medical Nondurables .....	7	6	10	12	15	17	16	13	12	16	23	30	36	41
Nursing Home Care .....	14	9	7	8	8	8	10	9	9	9	10	13	16	17
Other Personal Health Care .....	30	52	49	50	52	65	72	75	83	49	34	56	75	57
<b>Percent Distribution of Medicaid PHCE in Arizona (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	78.2	79.7	71.4	70.9	69.1	65.3	63.0	62.2	61.3	64.9	64.4	60.3	60.4	62.7
Physician and Clinical Services .....	15.0	13.4	21.6	21.5	22.4	24.9	26.5	27.1	29.3	29.2	27.9	25.1	24.8	22.8
Other Professional Services .....	0.1	0.1	0.3	0.3	0.5	0.8	0.8	0.7	0.5	0.4	3.2	10.0	10.0	10.5
Dental Services .....	0.2	0.2	0.8	1.6	2.0	2.5	2.7	3.4	2.3	1.2	1.0	0.7	0.4	0.2
Home Health Care .....	0.1	0.2	0.4	0.4	0.4	0.3	0.5	0.6	0.7	0.7	0.8	0.8	0.9	1.2
Drugs and Other Medical Nondurables .....	0.9	0.6	0.8	0.9	1.1	1.2	1.1	0.8	0.7	0.8	0.9	0.9	1.0	1.0
Nursing Home Care .....	1.8	0.8	0.6	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Other Personal Health Care .....	3.9	4.9	4.1	3.7	3.8	4.5	4.8	4.6	4.7	2.4	1.4	1.8	2.0	1.3
<b>Annual Growth in Medicaid PHCE in Arizona (%)</b> .....	—	37.0%	12.1%	12.2%	1.1%	5.9%	5.5%	6.8%	9.5%	14.2%	24.1%	27.3%	16.5%	16.9%
Hospital Care .....	—	39.8%	0.5%	11.4%	-1.5%	0.1%	1.8%	5.5%	7.9%	20.9%	23.1%	19.3%	16.6%	21.4%
Physician and Clinical Services .....	—	22.7%	80.4%	11.7%	5.4%	17.9%	12.3%	9.2%	18.2%	13.8%	18.7%	14.6%	15.0%	7.2%
Other Professional Services .....	—	162.4%	168.2%	21.7%	88.8%	47.3%	9.9%	-6.4%	-26.2%	-10.2%	999.9%	293.2%	16.8%	23.1%
Dental Services .....	—	30.7%	351.9%	135.7%	24.4%	28.8%	17.6%	31.3%	-25.3%	-42.7%	9.6%	-15.8%	-29.7%	-44.2%
Home Health Care .....	—	199.3%	70.0%	21.0%	5.2%	-18.7%	55.5%	31.8%	36.8%	18.9%	28.5%	26.0%	42.6%	49.5%
Drugs and Other Medical Nondurables .....	—	-7.0%	57.3%	19.1%	30.3%	10.5%	-3.5%	-21.0%	-3.9%	27.4%	45.9%	30.1%	21.5%	14.1%
Nursing Home Care .....	—	-35.6%	-15.9%	11.8%	-5.4%	-0.7%	23.9%	-4.6%	-2.1%	1.9%	5.9%	38.0%	17.0%	6.1%
Other Personal Health Care .....	—	73.4%	-5.8%	2.0%	3.3%	25.1%	11.2%	4.0%	11.1%	-41.3%	-29.7%	63.2%	34.1%	-24.2%
<b>Arizona Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.9%	1.0%	1.0%	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.4%	1.5%	1.6%
Hospital Care .....	1.7	1.9	1.7	1.8	1.6	1.6	1.6	1.6	1.6	1.8	2.1	2.3	2.5	2.8
Physician and Clinical Services .....	1.3	1.3	2.0	2.1	2.1	2.3	2.5	2.6	3.0	3.1	3.3	3.4	3.6	3.6
Other Professional Services .....	0.1	0.2	0.4	0.5	0.7	0.9	0.9	0.8	0.6	0.5	4.5	13.2	14.2	14.7
Dental Services .....	0.2	0.2	0.6	1.3	1.5	1.9	2.1	2.6	1.9	1.0	0.8	0.6	0.4	0.2
Home Health Care .....	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Drugs and Other Medical Nondurables .....	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Personal Health Care .....	0.6	0.8	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.2	0.1	0.2	0.2	0.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	335	398	451	485	487	498	482	458	455	487	567	770	934	1,016

## Arizona Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Arizona</b> .....	\$2,320	\$2,677	\$2,647	\$2,765	\$2,783	\$2,882	\$3,147	\$3,537	\$3,894	\$4,156	\$4,431	\$4,154	\$3,989	\$4,287
<b>Hospital Care</b> .....	1,813	2,134	1,891	1,961	1,923	1,882	1,983	2,202	2,388	2,697	2,853	2,506	2,409	2,688
<b>Physician and Clinical Services</b> .....	347	359	571	594	623	718	835	960	1,141	1,214	1,238	1,045	991	976
<b>Other Professional Services</b> .....	1	3	7	8	15	22	25	24	18	15	143	415	399	452
<b>Dental Services</b> .....	5	5	21	46	56	71	86	119	90	48	45	28	16	8
<b>Home Health Care</b> .....	3	6	10	11	11	9	14	20	27	31	34	31	37	51
<b>Drugs and Other Medical Nondurables</b> .....	20	16	22	24	31	34	34	28	27	32	40	39	39	41
<b>Nursing Home Care</b> .....	41	22	16	17	16	16	20	20	20	19	17	17	17	16
<b>Other Personal Health Care</b> .....	90	131	109	104	106	130	150	164	183	101	61	73	81	56
<b>Annual Growth in Per Enrollee Medicaid PHCE in Arizona (%)</b> .....	—	15.4%	-1.1%	4.4%	0.7%	3.6%	9.2%	12.4%	10.1%	6.7%	6.6%	-6.3%	-4.0%	7.5%
<b>Hospital Care</b> .....	—	17.7%	-11.4%	3.7%	-1.9%	-2.1%	5.3%	11.0%	8.5%	12.9%	5.8%	-12.2%	-3.9%	11.5%
<b>Physician and Clinical Services</b> .....	—	3.4%	59.1%	4.0%	4.9%	15.3%	16.2%	14.9%	18.9%	6.4%	2.0%	-15.6%	-5.2%	-1.5%
<b>Other Professional Services</b> .....	—	121.0%	136.6%	13.3%	87.9%	44.0%	13.7%	-1.5%	-25.8%	-16.1%	844.8%	189.6%	-3.7%	13.1%
<b>Dental Services</b> .....	—	10.1%	298.5%	119.5%	23.8%	25.9%	21.7%	38.2%	-24.9%	-46.5%	-5.8%	-38.0%	-42.1%	-48.8%
<b>Home Health Care</b> .....	—	152.1%	49.9%	12.7%	4.7%	-20.5%	60.9%	38.7%	37.6%	11.1%	10.4%	-7.2%	17.5%	37.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	-21.7%	38.7%	10.9%	29.7%	8.0%	-0.2%	-16.9%	-3.4%	19.0%	25.4%	-4.2%	0.2%	4.9%
<b>Nursing Home Care</b> .....	—	-45.7%	-25.9%	4.1%	-5.9%	-2.9%	28.2%	0.4%	-1.6%	-4.8%	-9.0%	1.6%	-3.6%	-2.5%
<b>Other Personal Health Care</b> .....	—	46.0%	-16.9%	-5.1%	2.8%	22.3%	15.1%	9.5%	11.8%	-45.1%	-39.6%	20.2%	10.6%	-30.3%
<b>Arizona Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	65.4%	72.4%	69.2%	69.1%	66.5%	64.7%	67.3%	70.7%	70.7%	74.7%	76.2%	71.0%	67.5%	70.1%
<b>Hospital Care</b> .....	124.4	135.9	116.5	115.9	110.3	103.6	107.3	112.9	111.6	127.5	134.0	117.2	113.2	122.4
<b>Physician and Clinical Services</b> .....	95.6	90.1	137.2	137.7	137.3	152.8	165.0	180.3	204.6	213.5	206.0	173.4	165.5	154.6
<b>Other Professional Services</b> .....	6.2	14.1	25.9	29.7	48.4	58.4	61.5	58.3	40.6	33.5	284.9	679.1	644.4	639.9
<b>Dental Services</b> .....	12.5	12.2	37.7	83.0	101.6	122.9	142.9	177.8	130.6	69.6	51.7	31.3	18.0	9.1
<b>Home Health Care</b> .....	2.5	6.1	8.4	8.9	8.5	6.2	9.0	11.3	14.4	15.2	14.5	12.3	13.3	16.4
<b>Drugs and Other Medical Nondurables</b> .....	8.3	6.4	8.6	8.9	10.5	10.1	9.0	6.3	5.0	5.4	6.1	5.5	5.1	5.0
<b>Nursing Home Care</b> .....	3.6	2.0	1.6	1.6	1.5	1.4	1.7	1.7	1.6	1.5	1.3	1.5	1.4	1.4
<b>Other Personal Health Care</b> .....	44.2	57.6	39.3	29.5	25.2	26.7	27.6	27.2	25.9	14.0	7.8	9.1	9.9	6.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Arkansas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$5,637	\$6,016	\$6,398	\$6,781	\$7,334	\$7,771	\$8,336	\$8,808	\$9,395	\$10,085	\$10,833	\$11,728	\$12,521	\$13,357
Hospital Care .....	2,408	2,590	2,714	2,828	3,023	3,255	3,392	3,564	3,672	3,874	4,258	4,604	4,840	5,092
Physician and Clinical Services .....	1,510	1,539	1,680	1,756	1,829	1,826	1,973	2,049	2,236	2,438	2,598	2,830	3,066	3,316
Other Professional Services .....	158	178	191	212	250	262	313	332	352	351	380	394	427	463
Dental Services .....	222	248	263	284	324	349	373	378	416	464	499	526	574	601
Home Health Care .....	98	127	141	193	218	224	271	290	301	272	287	296	308	325
Drugs and Other Medical Nondurables .....	610	635	670	703	769	846	930	1,033	1,191	1,341	1,497	1,670	1,816	1,938
Durable Medical Products .....	68	76	79	82	86	92	97	106	114	122	130	145	159	164
Nursing Home Care .....	492	530	553	591	670	729	786	830	838	914	845	878	939	1,040
Other Personal Health Care .....	71	93	108	132	164	189	200	226	275	309	340	385	390	420
<b>Percent Distribution of PHCE in Arkansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.7	43.0	42.4	41.7	41.2	41.9	40.7	40.5	39.1	38.4	39.3	39.3	38.7	38.1
Physician and Clinical Services .....	26.8	25.6	26.3	25.9	24.9	23.5	23.7	23.3	23.8	24.2	24.0	24.1	24.5	24.8
Other Professional Services .....	2.8	3.0	3.0	3.1	3.4	3.4	3.8	3.8	3.7	3.5	3.5	3.4	3.4	3.5
Dental Services .....	3.9	4.1	4.1	4.2	4.4	4.5	4.5	4.3	4.4	4.6	4.6	4.5	4.6	4.5
Home Health Care .....	1.7	2.1	2.2	2.8	3.0	2.9	3.2	3.3	3.2	2.7	2.6	2.5	2.5	2.4
Drugs and Other Medical Nondurables .....	10.8	10.6	10.5	10.4	10.5	10.9	11.2	11.7	12.7	13.3	13.8	14.2	14.5	14.5
Durable Medical Products .....	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.2
Nursing Home Care .....	8.7	8.8	8.6	8.7	9.1	9.4	9.4	9.4	8.9	9.1	7.8	7.5	7.5	7.8
Other Personal Health Care .....	1.3	1.6	1.7	1.9	2.2	2.4	2.4	2.6	2.9	3.1	3.1	3.3	3.1	3.1
<b>Annual Growth in PHCE in Arkansas (%)</b> .....	—	6.7%	6.3%	6.0%	8.2%	6.0%	7.3%	5.7%	6.7%	7.3%	7.4%	8.3%	6.8%	6.7%
Hospital Care .....	—	7.6%	4.8%	4.2%	6.9%	7.7%	4.2%	5.1%	3.0%	5.5%	9.9%	8.1%	5.1%	5.2%
Physician and Clinical Services .....	—	1.9%	9.2%	4.5%	4.2%	-0.2%	8.1%	3.8%	9.1%	9.0%	6.5%	8.9%	8.3%	8.2%
Other Professional Services .....	—	13.3%	6.9%	11.4%	17.6%	4.8%	19.6%	5.9%	6.1%	-0.4%	8.3%	3.8%	8.5%	8.2%
Dental Services .....	—	11.7%	6.3%	8.0%	14.0%	7.7%	6.9%	1.3%	10.0%	11.5%	7.6%	5.6%	9.1%	4.7%
Home Health Care .....	—	30.3%	10.5%	37.3%	13.0%	2.6%	20.9%	7.3%	3.6%	-9.6%	5.5%	3.1%	4.1%	5.4%
Drugs and Other Medical Nondurables .....	—	4.0%	5.4%	5.0%	9.5%	9.9%	10.0%	11.1%	15.3%	12.6%	11.6%	11.6%	8.8%	6.7%
Durable Medical Products .....	—	11.1%	4.8%	3.4%	5.3%	6.5%	6.1%	9.1%	6.9%	7.3%	6.8%	11.1%	9.9%	3.3%
Nursing Home Care .....	—	7.7%	4.3%	6.9%	13.4%	8.7%	7.9%	5.6%	1.0%	9.1%	-7.5%	3.9%	7.0%	10.7%
Other Personal Health Care .....	—	31.2%	15.4%	22.4%	24.1%	15.6%	5.7%	13.0%	21.8%	12.2%	10.1%	13.2%	1.5%	7.5%
<b>Arkansas PHCE as a Share of United States PHCE (%)</b> .....	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services .....	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Professional Services .....	0.8	0.8	0.8	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Dental Services .....	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Home Health Care .....	0.7	0.7	0.6	0.7	0.7	0.7	0.8	0.9	1.0	0.9	0.9	0.9	0.8	0.8
Drugs and Other Medical Nondurables .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Durable Medical Products .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.7
Nursing Home Care .....	0.8	0.9	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.8	0.8	0.9	0.9
Other Personal Health Care .....	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	2,383	2,416	2,456	2,494	2,535	2,572	2,601	2,626	2,652	2,679	2,692	2,706	2,724	2,747

## Arkansas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Arkansas.....</b>	\$2,365	\$2,490	\$2,605	\$2,719	\$2,893	\$3,021	\$3,205	\$3,354	\$3,543	\$3,765	\$4,025	\$4,334	\$4,597	\$4,863
<b>Hospital Care.....</b>	1,010	1,072	1,105	1,134	1,192	1,266	1,304	1,357	1,385	1,446	1,582	1,701	1,777	1,854
<b>Physician and Clinical Services.....</b>	634	637	684	704	721	710	759	780	843	910	965	1,046	1,126	1,207
<b>Other Professional Services.....</b>	66	74	78	85	99	102	120	126	133	131	141	146	157	168
<b>Dental Services.....</b>	93	103	107	114	128	136	143	144	157	173	185	194	211	219
<b>Home Health Care.....</b>	41	53	57	77	86	87	104	111	113	102	107	109	113	118
<b>Drugs and Other Medical Nondurables.....</b>	256	263	273	282	303	329	358	393	449	501	556	617	667	705
<b>Durable Medical Products.....</b>	29	31	32	33	34	36	37	40	43	46	48	53	58	60
<b>Nursing Home Care.....</b>	207	219	225	237	264	283	302	316	316	341	314	324	345	378
<b>Other Personal Health Care.....</b>	30	39	44	53	65	74	77	86	104	115	126	142	143	153
<b>Annual Growth in Per Capita PHCE in Arkansas (%).....</b>	—	5.3%	4.6%	4.4%	6.4%	4.4%	6.1%	4.6%	5.6%	6.3%	6.9%	7.7%	6.1%	5.8%
<b>Hospital Care.....</b>	—	6.1%	3.1%	2.6%	5.2%	6.1%	3.1%	4.0%	2.1%	4.5%	9.4%	7.6%	4.5%	4.3%
<b>Physician and Clinical Services.....</b>	—	0.5%	7.4%	2.9%	2.5%	-1.6%	6.9%	2.8%	8.1%	7.9%	6.0%	8.4%	7.6%	7.2%
<b>Other Professional Services.....</b>	—	11.8%	5.1%	9.7%	15.6%	3.3%	18.3%	4.9%	5.1%	-1.4%	7.8%	3.2%	7.8%	7.3%
<b>Dental Services.....</b>	—	10.2%	4.5%	6.4%	12.1%	6.1%	5.7%	0.3%	9.0%	10.4%	7.0%	5.0%	8.4%	3.8%
<b>Home Health Care.....</b>	—	28.5%	8.7%	35.3%	11.1%	1.1%	19.5%	6.2%	2.6%	-10.5%	5.0%	2.5%	3.5%	4.5%
<b>Drugs and Other Medical Nondurables.....</b>	—	2.6%	3.7%	3.4%	7.7%	8.3%	8.8%	10.0%	14.2%	11.4%	11.1%	11.0%	8.1%	5.8%
<b>Durable Medical Products.....</b>	—	9.6%	3.0%	1.8%	3.6%	5.0%	4.9%	8.1%	5.8%	6.3%	6.3%	10.5%	9.2%	2.4%
<b>Nursing Home Care.....</b>	—	6.2%	2.6%	5.3%	11.6%	7.2%	6.7%	4.6%	0.0%	8.0%	-8.0%	3.3%	6.3%	9.8%
<b>Other Personal Health Care.....</b>	—	29.4%	13.5%	20.5%	22.1%	13.9%	4.6%	11.9%	20.6%	11.0%	9.5%	12.6%	0.9%	6.6%
<b>Arkansas Per Capita divided by U.S. Per Capita (%).....</b>	89.4%	88.0%	87.5%	87.9%	89.2%	89.4%	91.0%	91.6%	92.5%	93.2%	92.7%	93.1%	92.4%	92.0%
<b>Hospital Care.....</b>	92.3	91.7	90.6	90.5	93.2	96.8	97.5	99.5	97.8	97.9	99.9	100.3	98.4	96.0
<b>Physician and Clinical Services.....</b>	91.6	86.1	88.4	88.0	87.1	83.4	85.9	84.0	87.3	89.0	87.9	89.2	89.3	90.0
<b>Other Professional Services.....</b>	84.9	85.4	82.4	87.3	91.9	88.8	98.3	97.5	99.9	94.5	94.2	92.1	93.1	94.0
<b>Dental Services.....</b>	70.7	71.0	71.6	72.4	76.5	78.1	77.9	74.2	76.6	78.8	78.2	76.4	79.7	78.9
<b>Home Health Care.....</b>	69.7	74.4	68.0	78.2	75.1	69.8	82.1	91.8	100.4	93.9	94.5	92.0	86.5	81.3
<b>Drugs and Other Medical Nondurables.....</b>	95.8	95.3	94.6	93.9	93.4	92.9	92.6	92.9	93.2	93.6	93.9	94.1	93.7	93.1
<b>Durable Medical Products.....</b>	61.2	63.7	62.1	60.7	59.2	57.8	56.5	59.6	63.0	66.5	70.3	74.3	75.7	76.0
<b>Nursing Home Care.....</b>	90.1	90.8	89.4	91.8	95.0	95.9	97.5	97.3	97.5	101.1	88.2	88.4	90.8	96.6
<b>Other Personal Health Care.....</b>	64.2	72.9	70.5	70.2	74.8	76.7	74.7	78.4	85.2	87.7	86.0	88.4	82.7	84.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Arkansas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,242	\$1,334	\$1,409	\$1,596	\$1,769	\$1,898	\$2,007	\$2,010	\$1,992	\$2,098	\$2,379	\$2,541	\$2,725	\$3,005
Hospital Care .....	822	883	926	1,030	1,134	1,228	1,298	1,292	1,284	1,308	1,477	1,582	1,668	1,819
Physician and Clinical Services .....	307	309	310	346	380	392	417	452	474	528	580	600	655	731
Other Professional Services .....	24	28	31	36	41	45	50	55	53	61	72	72	77	90
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	42	58	71	93	101	105	93	67	54	55	68	78	91	113
Drugs and Other Medical Nondurables <sup>1</sup> .....	11	13	14	16	19	21	22	26	29	35	42	46	52	60
Durable Medical Products .....	29	30	35	37	41	43	49	46	46	54	64	81	91	86
Nursing Home Care .....	7	13	22	38	53	66	78	72	53	57	75	82	91	107
<b>Percent Distribution of Medicare PHCE in Arkansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.2	66.2	65.7	64.5	64.1	64.7	64.7	64.3	64.4	62.3	62.1	62.3	61.2	60.5
Physician and Clinical Services .....	24.7	23.2	22.0	21.7	21.5	20.6	20.8	22.5	23.8	25.2	24.4	23.6	24.0	24.3
Other Professional Services .....	2.0	2.1	2.2	2.3	2.3	2.4	2.5	2.7	2.7	2.9	3.0	2.8	2.8	3.0
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	3.4	4.3	5.0	5.8	5.7	5.5	4.6	3.3	2.7	2.6	2.8	3.1	3.4	3.8
Drugs and Other Medical Nondurables .....	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.3	1.5	1.6	1.8	1.8	1.9	2.0
Durable Medical Products .....	2.3	2.3	2.5	2.3	2.3	2.2	2.4	2.3	2.3	2.6	2.7	3.2	3.3	2.8
Nursing Home Care .....	0.5	0.9	1.6	2.4	3.0	3.5	3.9	3.6	2.6	2.7	3.2	3.2	3.3	3.6
<b>Annual Growth in Medicare PHCE in Arkansas (%)</b> .....	—	7.4%	5.6%	13.3%	10.9%	7.3%	5.7%	0.2%	-0.9%	5.3%	13.4%	6.8%	7.3%	10.3%
Hospital Care .....	—	7.4%	4.8%	11.2%	10.1%	8.3%	5.8%	-0.5%	-0.7%	1.9%	12.9%	7.1%	5.4%	9.0%
Physician and Clinical Services .....	—	0.7%	0.3%	11.7%	9.7%	3.2%	6.4%	8.5%	4.8%	11.5%	9.8%	3.3%	9.3%	11.5%
Other Professional Services .....	—	14.6%	11.6%	16.5%	13.3%	9.0%	11.5%	9.6%	-2.6%	14.8%	17.6%	0.5%	6.7%	16.9%
Dental Services <sup>2</sup> .....	—	2.7%	-1.0%	14.9%	13.4%	2.5%	6.7%	-2.5%	-18.9%	38.1%	30.4%	-37.5%	7.7%	9.9%
Home Health Care .....	—	36.8%	22.5%	31.2%	9.1%	3.1%	-11.3%	-28.0%	-18.8%	1.0%	23.8%	14.5%	17.9%	23.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	14.5%	10.6%	11.1%	21.5%	6.9%	6.6%	18.0%	10.9%	19.7%	20.6%	11.0%	11.9%	15.6%
Durable Medical Products .....	—	5.3%	15.7%	4.6%	12.2%	3.1%	14.4%	-6.3%	-0.3%	18.3%	19.8%	25.7%	11.9%	-5.7%
Nursing Home Care .....	—	90.0%	74.1%	74.1%	38.1%	25.3%	17.8%	-7.0%	-27.2%	8.2%	32.0%	8.6%	10.9%	18.0%
<b>Arkansas Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hospital Care .....	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.1	1.1
Physician and Clinical Services .....	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Other Professional Services .....	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.8	0.9	0.9	0.9	0.8	0.9	0.9
Dental Services .....	0.9	0.8	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.2	0.3	0.3
Home Health Care .....	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7
Drugs and Other Medical Nondurables .....	1.3	1.2	1.2	1.2	1.1	1.0	0.9	1.0	0.9	1.0	1.1	1.2	1.3	1.1
Durable Medical Products .....	1.4	1.2	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.4	1.3
Nursing Home Care .....	0.3	0.4	0.6	0.7	0.8	0.8	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.6
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	397	404	411	417	423	427	431	433	436	439	442	446	453	460

## Arkansas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Arkansas</b> .....	\$3,128	\$3,299	\$3,431	\$3,830	\$4,183	\$4,445	\$4,656	\$4,639	\$4,574	\$4,774	\$5,384	\$5,695	\$6,020	\$6,529
<b>Hospital Care</b> .....	2,070	2,185	2,254	2,471	2,680	2,874	3,012	2,982	2,947	2,977	3,343	3,546	3,685	3,951
<b>Physician and Clinical Services</b> .....	772	764	754	831	898	918	967	1,044	1,088	1,202	1,313	1,344	1,448	1,587
<b>Other Professional Services</b> .....	61	69	76	87	97	105	116	126	122	139	163	162	170	196
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Home Health Care</b> .....	106	143	172	223	240	245	215	154	125	125	153	174	202	246
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	29	32	35	38	46	49	51	60	66	79	94	104	114	130
<b>Durable Medical Products</b> .....	73	75	86	88	98	100	113	105	104	123	146	182	200	186
<b>Nursing Home Care</b> .....	17	31	53	92	125	155	181	167	121	130	171	183	200	233
<b>Annual Growth in Per Enrollee Medicare PHCE in Arkansas (%)</b> .....	—	5.5%	4.0%	11.6%	9.2%	6.3%	4.7%	-0.3%	-1.4%	4.4%	12.8%	5.8%	5.7%	8.4%
<b>Hospital Care</b> .....	—	5.5%	3.2%	9.6%	8.5%	7.2%	4.8%	-1.0%	-1.2%	1.0%	12.3%	6.1%	3.9%	7.2%
<b>Physician and Clinical Services</b> .....	—	-1.0%	-1.2%	10.1%	8.1%	2.2%	5.4%	8.0%	4.2%	10.5%	9.2%	2.3%	7.7%	9.6%
<b>Other Professional Services</b> .....	—	12.6%	9.9%	14.8%	11.6%	8.0%	10.5%	9.0%	-3.1%	13.8%	16.9%	-0.4%	5.2%	15.0%
<b>Dental Services</b> .....	—	0.9%	-2.5%	13.3%	11.7%	1.5%	5.7%	-3.0%	-19.4%	36.9%	29.7%	-38.1%	6.2%	8.1%
<b>Home Health Care</b> .....	—	34.4%	20.6%	29.3%	7.5%	2.1%	-12.1%	-28.4%	-19.2%	0.1%	23.1%	13.4%	16.2%	21.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	12.5%	8.9%	9.5%	19.8%	5.9%	5.6%	17.4%	10.3%	18.6%	20.0%	9.9%	10.2%	13.7%
<b>Durable Medical Products</b> .....	—	3.4%	13.9%	3.1%	10.6%	2.1%	13.4%	-6.8%	-0.9%	17.2%	19.1%	24.5%	10.3%	-7.3%
<b>Nursing Home Care</b> .....	—	86.6%	71.3%	71.6%	36.0%	24.1%	16.7%	-7.4%	-27.6%	7.3%	31.3%	7.6%	9.3%	16.0%
<b>Arkansas Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	91.0%	86.8%	83.4%	84.7%	85.4%	85.5%	85.8%	87.1%	85.0%	85.5%	87.8%	87.5%	87.7%	87.8%
<b>Hospital Care</b> .....	95.7	90.9	86.9	88.8	90.3	91.8	92.9	94.3	92.2	92.5	95.4	95.9	96.2	96.6
<b>Physician and Clinical Services</b> .....	83.6	80.4	77.3	78.9	79.6	78.2	78.5	80.7	78.4	79.8	80.8	78.6	78.8	79.4
<b>Other Professional Services</b> .....	90.5	87.3	85.1	84.0	79.1	75.6	78.5	71.6	74.8	77.8	78.5	74.7	75.5	79.3
<b>Dental Services</b> .....	73.2	70.3	34.9	33.6	28.5	21.5	18.9	16.7	17.1	22.6	27.9	19.4	23.0	24.5
<b>Home Health Care</b> .....	78.3	77.2	73.8	72.7	67.9	65.0	58.4	62.1	58.1	56.5	60.7	59.5	59.3	62.1
<b>Drugs and Other Medical Nondurables</b> .....	110.0	106.6	103.1	100.7	96.1	87.8	81.4	84.7	82.9	90.2	94.8	103.1	112.6	101.1
<b>Durable Medical Products</b> .....	117.2	106.8	111.8	109.7	107.3	103.5	104.8	103.8	101.2	111.8	122.8	131.3	126.9	116.3
<b>Nursing Home Care</b> .....	29.1	37.6	47.9	59.2	68.5	68.9	68.2	61.2	51.3	49.7	53.5	52.1	54.6	55.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Arkansas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$804	\$941	\$1,023	\$1,069	\$1,159	\$1,234	\$1,297	\$1,375	\$1,464	\$1,617	\$1,891	\$2,113	\$2,226	\$2,521
Hospital Care .....	343	376	408	391	396	409	434	437	446	487	648	798	789	803
Physician and Clinical Services .....	125	170	182	191	214	225	243	270	279	305	350	400	447	549
Other Professional Services .....	4	7	9	9	12	14	15	16	18	20	18	14	8	9
Dental Services .....	5	7	7	7	8	9	9	12	13	15	21	22	20	21
Home Health Care .....	18	27	30	28	31	32	30	32	29	29	33	37	42	55
Drugs and Other Medical Nondurables .....	66	65	64	71	83	95	107	127	143	169	201	234	281	322
Nursing Home Care .....	217	246	268	295	308	324	324	328	339	365	371	328	358	459
Other Personal Health Care .....	25	43	56	77	107	126	133	152	197	227	250	281	281	302
<b>Percent Distribution of Medicaid PHCE in Arkansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.7	40.0	39.8	36.6	34.2	33.1	33.5	31.8	30.4	30.1	34.2	37.7	35.4	31.8
Physician and Clinical Services .....	15.5	18.1	17.7	17.9	18.5	18.3	18.7	19.7	19.0	18.8	18.5	18.9	20.1	21.8
Other Professional Services .....	0.5	0.7	0.8	0.8	1.0	1.2	1.2	1.2	1.2	1.2	1.0	0.7	0.4	0.4
Dental Services .....	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.9	0.9	1.0	1.1	1.0	0.9	0.9
Home Health Care .....	2.3	2.9	2.9	2.6	2.7	2.6	2.3	2.3	2.0	1.8	1.7	1.7	1.9	2.2
Drugs and Other Medical Nondurables .....	8.3	6.9	6.3	6.7	7.2	7.7	8.3	9.2	9.8	10.5	10.6	11.1	12.6	12.8
Nursing Home Care .....	27.0	26.1	26.2	27.6	26.6	26.3	25.0	23.9	23.1	22.6	19.6	15.5	16.1	18.2
Other Personal Health Care .....	3.1	4.6	5.5	7.2	9.2	10.2	10.3	11.1	13.5	14.1	13.2	13.3	12.6	12.0
<b>Annual Growth in Medicaid PHCE in Arkansas (%)</b> .....	—	17.0%	8.8%	4.5%	8.4%	6.5%	5.2%	6.0%	6.5%	10.5%	16.9%	11.8%	5.3%	13.3%
Hospital Care .....	—	9.6%	8.4%	-4.0%	1.3%	3.1%	6.4%	0.7%	1.9%	9.4%	32.9%	23.2%	-1.1%	1.8%
Physician and Clinical Services .....	—	36.8%	6.6%	5.2%	11.9%	5.4%	7.8%	11.2%	3.2%	9.2%	14.8%	14.4%	11.8%	22.9%
Other Professional Services .....	—	52.2%	29.2%	4.0%	32.9%	21.0%	6.8%	8.1%	9.8%	8.5%	-6.2%	-21.3%	-42.4%	10.5%
Dental Services .....	—	32.2%	3.7%	1.1%	15.3%	9.7%	4.1%	32.0%	9.5%	15.5%	36.7%	5.2%	-9.8%	7.5%
Home Health Care .....	—	47.2%	11.4%	-7.4%	11.1%	2.7%	-4.4%	3.8%	-7.9%	-1.2%	13.9%	12.0%	15.8%	28.6%
Drugs and Other Medical Nondurables .....	—	-1.8%	-1.2%	10.4%	17.0%	13.5%	13.4%	18.0%	12.9%	18.6%	18.7%	16.2%	20.0%	14.8%
Nursing Home Care .....	—	13.2%	9.1%	10.0%	4.4%	5.3%	0.1%	1.1%	3.3%	7.7%	1.6%	-11.6%	9.2%	28.3%
Other Personal Health Care .....	—	72.7%	29.2%	37.9%	38.5%	18.3%	5.8%	14.3%	29.5%	15.2%	9.9%	12.5%	0.0%	7.5%
<b>Arkansas Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.9%	0.9%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care .....	0.9	0.9	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9	0.9	0.8
Physician and Clinical Services .....	1.4	1.5	1.4	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.6	1.7	1.8	2.0
Other Professional Services .....	0.8	1.1	1.0	1.0	1.2	1.2	1.2	1.2	1.3	1.3	1.0	0.6	0.3	0.3
Dental Services .....	0.5	0.6	0.4	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.6	0.5	0.5
Home Health Care .....	0.7	0.9	0.9	0.7	0.7	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables .....	1.1	0.9	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.9	0.9
Nursing Home Care .....	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.7	0.7	0.9
Other Personal Health Care .....	0.5	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	234	262	273	270	274	279	285	322	374	399	439	492	557	586

## Arkansas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Arkansas.....</b>	\$3,443	\$3,592	\$3,752	\$3,967	\$4,228	\$4,423	\$4,555	\$4,274	\$3,912	\$4,051	\$4,304	\$4,300	\$3,993	\$4,305
<b>Hospital Care.....</b>	1,469	1,436	1,495	1,452	1,446	1,465	1,526	1,360	1,191	1,221	1,474	1,623	1,415	1,371
<b>Physician and Clinical Services.....</b>	533	650	666	709	780	808	853	840	745	763	795	814	802	938
<b>Other Professional Services.....</b>	19	25	31	33	43	51	53	51	48	49	42	29	15	16
<b>Dental Services.....</b>	22	25	25	26	29	32	32	38	36	39	48	45	36	37
<b>Home Health Care.....</b>	79	103	111	104	113	114	107	98	78	72	74	75	76	93
<b>Drugs and Other Medical Nondurables.....</b>	285	249	236	264	304	339	377	393	382	424	458	475	503	550
<b>Nursing Home Care.....</b>	930	939	984	1,095	1,124	1,162	1,139	1,020	905	914	844	667	642	784
<b>Other Personal Health Care.....</b>	107	165	205	285	389	452	468	474	527	569	568	572	504	516
<b>Annual Growth in Per Enrollee Medicaid PHCE in Arkansas (%).....</b>	—	4.3%	4.5%	5.7%	6.6%	4.6%	3.0%	-6.2%	-8.5%	3.5%	6.2%	-0.1%	-7.1%	7.8%
<b>Hospital Care.....</b>	—	-2.3%	4.1%	-2.9%	-0.4%	1.3%	4.2%	-10.9%	-12.4%	2.5%	20.7%	10.1%	-12.8%	-3.1%
<b>Physician and Clinical Services.....</b>	—	21.9%	2.4%	6.5%	10.1%	3.6%	5.5%	-1.5%	-11.3%	2.4%	4.3%	2.3%	-1.4%	16.9%
<b>Other Professional Services.....</b>	—	35.7%	24.1%	5.2%	30.8%	18.9%	4.6%	-4.3%	-5.6%	1.7%	-14.8%	-29.6%	-49.2%	5.1%
<b>Dental Services.....</b>	—	17.9%	-0.4%	2.3%	13.4%	7.8%	1.9%	16.9%	-5.9%	8.2%	24.2%	-5.9%	-20.5%	2.3%
<b>Home Health Care.....</b>	—	31.3%	7.0%	-6.3%	9.3%	0.9%	-6.4%	-8.1%	-20.8%	-7.4%	3.5%	0.1%	2.1%	22.4%
<b>Drugs and Other Medical Nondurables.....</b>	—	-12.5%	-5.1%	11.7%	15.1%	11.5%	11.1%	4.5%	-2.9%	11.2%	7.8%	3.9%	5.8%	9.3%
<b>Nursing Home Care.....</b>	—	1.0%	4.8%	11.3%	2.7%	3.4%	-2.0%	-10.5%	-11.2%	0.9%	-7.7%	-21.0%	-3.8%	22.1%
<b>Other Personal Health Care.....</b>	—	54.0%	24.1%	39.5%	36.2%	16.2%	3.6%	1.2%	11.3%	8.0%	-0.2%	0.6%	-11.8%	2.4%
<b>Arkansas Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	97.1%	97.2%	98.1%	99.2%	101.1%	99.2%	97.4%	85.5%	71.1%	72.8%	74.0%	73.5%	67.5%	70.3%
<b>Hospital Care.....</b>	100.8	91.4	92.0	85.8	82.9	80.7	82.5	69.7	55.7	57.7	69.2	75.9	66.5	62.4
<b>Physician and Clinical Services.....</b>	146.7	163.1	159.9	164.2	171.8	171.9	168.5	157.8	133.6	134.2	132.4	135.1	134.0	148.6
<b>Other Professional Services.....</b>	84.9	118.7	114.2	121.5	137.9	137.3	133.2	122.6	108.7	108.7	83.3	48.3	24.2	22.3
<b>Dental Services.....</b>	57.4	59.6	46.2	47.3	53.1	55.0	53.6	56.4	51.8	55.8	54.7	50.3	39.6	40.0
<b>Home Health Care.....</b>	79.1	98.4	97.4	85.5	85.4	79.1	67.0	55.6	40.7	35.8	31.9	29.3	27.5	30.2
<b>Drugs and Other Medical Nondurables.....</b>	118.1	101.2	93.2	97.1	102.0	101.5	100.2	88.5	69.9	70.7	69.0	67.4	65.7	66.9
<b>Nursing Home Care.....</b>	82.9	86.6	93.1	104.4	107.4	104.7	99.5	86.1	72.4	73.1	66.3	55.8	54.8	67.1
<b>Other Personal Health Care.....</b>	52.6	72.3	73.8	81.2	92.1	92.5	86.3	78.6	74.5	79.5	73.2	71.3	61.7	62.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## California Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$80,962	\$87,537	\$91,607	\$93,972	\$96,690	\$99,847	\$103,699	\$109,972	\$115,225	\$121,383	\$131,560	\$142,119	\$155,578	\$166,236
Hospital Care .....	30,077	32,335	33,800	34,254	34,282	34,308	34,688	37,152	39,666	41,840	46,152	49,648	53,663	57,805
Physician and Clinical Services .....	27,411	29,914	31,423	32,015	33,090	34,489	35,878	36,622	36,607	37,059	38,811	41,040	45,974	49,417
Other Professional Services .....	3,152	3,437	3,487	3,516	3,724	3,808	3,960	4,257	4,323	4,541	5,034	5,521	5,947	6,178
Dental Services .....	5,238	5,727	6,081	6,448	6,690	7,056	7,460	8,210	8,525	9,127	9,945	10,619	11,312	11,625
Home Health Care .....	1,084	1,406	1,592	1,900	2,121	2,220	2,295	2,461	2,910	3,106	3,627	4,318	4,975	5,537
Drugs and Other Medical Nondurables .....	7,699	7,987	8,125	8,217	8,610	9,095	9,665	10,735	12,401	13,986	15,762	17,761	19,472	20,799
Durable Medical Products .....	1,329	1,395	1,491	1,562	1,666	1,807	1,971	2,046	2,078	2,117	2,154	2,277	2,463	2,552
Nursing Home Care .....	3,905	4,217	4,393	4,662	5,046	5,351	5,665	6,326	6,324	7,147	7,180	7,707	8,135	8,424
Other Personal Health Care .....	1,066	1,120	1,213	1,398	1,460	1,713	2,118	2,163	2,391	2,460	2,894	3,229	3,636	3,899
<b>Percent Distribution of PHCE in California (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	37.1	36.9	36.9	36.5	35.5	34.4	33.5	33.8	34.4	34.5	35.1	34.9	34.5	34.8
Physician and Clinical Services .....	33.9	34.2	34.3	34.1	34.2	34.5	34.6	33.3	31.8	30.5	29.5	28.9	29.6	29.7
Other Professional Services .....	3.9	3.9	3.8	3.7	3.9	3.8	3.8	3.9	3.8	3.7	3.8	3.9	3.8	3.7
Dental Services .....	6.5	6.5	6.6	6.9	6.9	7.1	7.2	7.5	7.4	7.5	7.6	7.5	7.3	7.0
Home Health Care .....	1.3	1.6	1.7	2.0	2.2	2.2	2.2	2.2	2.5	2.6	2.8	3.0	3.2	3.3
Drugs and Other Medical Nondurables .....	9.5	9.1	8.9	8.7	8.9	9.1	9.3	9.8	10.8	11.5	12.0	12.5	12.5	12.5
Durable Medical Products .....	1.6	1.6	1.6	1.7	1.7	1.8	1.9	1.9	1.8	1.7	1.6	1.6	1.6	1.5
Nursing Home Care .....	4.8	4.8	4.8	5.0	5.2	5.4	5.5	5.8	5.5	5.9	5.5	5.4	5.2	5.1
Other Personal Health Care .....	1.3	1.3	1.3	1.5	1.5	1.7	2.0	2.0	2.1	2.0	2.2	2.3	2.3	2.3
<b>Annual Growth in PHCE in California (%)</b> .....	—	8.1%	4.6%	2.6%	2.9%	3.3%	3.9%	6.0%	4.8%	5.3%	8.4%	8.0%	9.5%	6.9%
Hospital Care .....	—	7.5%	4.5%	1.3%	0.1%	0.1%	1.1%	7.1%	6.8%	5.5%	10.3%	7.6%	8.1%	7.7%
Physician and Clinical Services .....	—	9.1%	5.0%	1.9%	3.4%	4.2%	4.0%	2.1%	-0.0%	1.2%	4.7%	5.7%	12.0%	7.5%
Other Professional Services .....	—	9.0%	1.5%	0.8%	5.9%	2.2%	4.0%	7.5%	1.6%	5.0%	10.9%	9.7%	7.7%	3.9%
Dental Services .....	—	9.3%	6.2%	6.0%	3.8%	5.5%	5.7%	10.1%	3.8%	7.1%	9.0%	6.8%	6.5%	2.8%
Home Health Care .....	—	29.6%	13.3%	19.4%	11.6%	4.6%	3.4%	7.2%	18.3%	6.7%	16.8%	19.0%	15.2%	11.3%
Drugs and Other Medical Nondurables .....	—	3.7%	1.7%	1.1%	4.8%	5.6%	6.3%	11.1%	15.5%	12.8%	12.7%	12.7%	9.6%	6.8%
Durable Medical Products .....	—	4.9%	6.9%	4.8%	6.7%	8.5%	9.0%	3.8%	1.6%	1.8%	1.8%	5.7%	8.2%	3.6%
Nursing Home Care .....	—	8.0%	4.2%	6.1%	8.2%	6.0%	5.9%	11.7%	-0.0%	13.0%	0.5%	7.3%	5.6%	3.5%
Other Personal Health Care .....	—	5.1%	8.3%	15.2%	4.5%	17.3%	23.6%	2.1%	10.5%	2.9%	17.6%	11.6%	12.6%	7.2%
<b>California PHCE as a Share of United States PHCE (%)</b> .....	12.1%	12.1%	11.8%	11.5%	11.2%	11.0%	10.8%	10.9%	10.8%	10.6%	10.6%	10.6%	10.8%	10.7%
Hospital Care .....	10.9	10.8	10.7	10.4	10.1	9.7	9.5	9.9	10.0	10.0	10.2	10.2	10.2	10.2
Physician and Clinical Services .....	15.7	15.8	15.6	15.2	15.0	15.0	14.9	14.3	13.6	12.8	12.4	12.1	12.5	12.6
Other Professional Services .....	16.0	15.5	14.2	13.7	13.0	12.3	11.9	11.9	11.7	11.6	11.8	12.1	12.1	11.7
Dental Services .....	15.7	15.5	15.6	15.6	15.0	15.1	14.9	15.3	14.9	14.7	14.7	14.5	14.7	14.3
Home Health Care .....	7.3	7.7	7.3	7.3	6.9	6.6	6.6	7.4	9.2	10.2	11.3	12.6	13.1	13.0
Drugs and Other Medical Nondurables .....	11.4	11.3	10.8	10.4	9.9	9.5	9.2	9.2	9.2	9.3	9.3	9.4	9.4	9.4
Durable Medical Products .....	11.3	11.1	11.0	11.0	10.9	10.9	10.9	10.9	10.9	11.0	11.0	11.0	11.0	11.0
Nursing Home Care .....	6.7	6.8	6.7	6.9	6.8	6.7	6.7	7.1	7.0	7.5	7.1	7.3	7.4	7.3
Other Personal Health Care .....	9.1	8.2	7.5	7.1	6.4	6.6	7.5	7.1	7.0	6.6	6.9	7.0	7.2	7.3
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	30,471	30,975	31,275	31,484	31,697	32,019	32,486	32,988	33,499	34,008	34,550	35,025	35,466	35,841

## California Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in California</b>	\$2,657	\$2,826	\$2,929	\$2,985	\$3,050	\$3,118	\$3,192	\$3,334	\$3,440	\$3,569	\$3,808	\$4,058	\$4,387	\$4,638
Hospital Care	987	1,044	1,081	1,088	1,082	1,071	1,068	1,126	1,184	1,230	1,336	1,418	1,513	1,613
Physician and Clinical Services	900	966	1,005	1,017	1,044	1,077	1,104	1,110	1,093	1,090	1,123	1,172	1,296	1,379
Other Professional Services	103	111	112	112	117	119	122	129	129	134	146	158	168	172
Dental Services	172	185	194	205	211	220	230	249	254	268	288	303	319	324
Home Health Care	36	45	51	60	67	69	71	75	87	91	105	123	140	154
Drugs and Other Medical Nondurables	253	258	260	261	272	284	298	325	370	411	456	507	549	580
Durable Medical Products	44	45	48	50	53	56	61	62	62	62	62	65	69	71
Nursing Home Care	128	136	140	148	159	167	174	192	189	210	208	220	229	235
Other Personal Health Care	35	36	39	44	46	54	65	66	71	72	84	92	103	109
<b>Annual Growth in Per Capita PHCE in California (%)</b>	—	6.4%	3.6%	1.9%	2.2%	2.2%	2.4%	4.4%	3.2%	3.8%	6.7%	6.6%	8.1%	5.7%
Hospital Care	—	5.8%	3.5%	0.7%	-0.6%	-0.9%	-0.3%	5.5%	5.1%	3.9%	8.6%	6.1%	6.7%	6.6%
Physician and Clinical Services	—	7.4%	4.0%	1.2%	2.7%	3.2%	2.5%	0.5%	-1.6%	-0.3%	3.1%	4.3%	10.6%	6.4%
Other Professional Services	—	7.3%	0.5%	0.2%	5.2%	1.2%	2.5%	5.9%	0.0%	3.5%	9.1%	8.2%	6.4%	2.8%
Dental Services	—	7.5%	5.2%	5.3%	3.1%	4.4%	4.2%	8.4%	2.2%	5.5%	7.3%	5.3%	5.2%	1.7%
Home Health Care	—	27.5%	12.2%	18.6%	10.9%	3.6%	1.9%	5.6%	16.4%	5.1%	15.0%	17.4%	13.8%	10.1%
Drugs and Other Medical Nondurables	—	2.1%	0.8%	0.5%	4.1%	4.6%	4.7%	9.4%	13.8%	11.1%	10.9%	11.2%	8.3%	5.7%
Durable Medical Products	—	3.2%	5.9%	4.1%	6.0%	7.4%	7.5%	2.2%	0.0%	0.3%	0.2%	4.3%	6.8%	2.5%
Nursing Home Care	—	6.2%	3.2%	5.4%	7.5%	5.0%	4.4%	10.0%	-1.6%	11.3%	-1.1%	5.9%	4.2%	2.5%
Other Personal Health Care	—	3.4%	7.3%	14.4%	3.8%	16.1%	21.9%	0.6%	8.9%	1.3%	15.8%	10.1%	11.2%	6.1%
<b>California Per Capita divided by U.S. Per Capita (%)</b>	100.5%	99.9%	98.4%	96.4%	94.0%	92.3%	90.7%	91.0%	89.8%	88.4%	87.7%	87.2%	88.2%	87.8%
Hospital Care	90.1	89.3	88.6	86.8	84.5	81.9	79.8	82.6	83.6	83.3	84.4	83.6	83.7	83.5
Physician and Clinical Services	130.0	130.6	129.8	127.1	126.1	126.5	125.0	119.5	113.1	106.6	102.3	99.9	102.8	102.8
Other Professional Services	132.9	128.3	118.4	114.5	109.6	103.8	99.5	99.6	97.1	96.4	97.2	99.6	99.5	96.2
Dental Services	130.7	128.1	130.0	130.1	126.3	126.8	124.8	128.4	124.3	122.2	121.6	119.1	120.7	116.9
Home Health Care	60.5	64.1	60.5	60.9	58.4	55.6	55.8	61.9	76.9	84.5	93.1	103.8	107.3	106.2
Drugs and Other Medical Nondurables	94.5	93.4	90.2	87.0	83.6	80.3	77.0	76.9	76.8	76.9	77.1	77.4	77.2	76.6
Durable Medical Products	93.5	91.6	91.7	91.6	91.5	91.4	91.4	91.3	91.1	90.9	90.6	90.3	90.0	90.4
Nursing Home Care	55.9	56.3	55.8	57.4	57.2	56.6	56.3	59.1	58.2	62.3	58.4	60.0	60.4	60.0
Other Personal Health Care	75.2	68.2	62.4	59.0	53.4	55.8	63.3	59.7	58.6	55.1	57.0	57.3	59.2	60.0

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## California Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$13,119	\$14,696	\$16,601	\$18,355	\$19,813	\$21,279	\$22,284	\$22,314	\$22,804	\$23,655	\$25,880	\$28,006	\$29,420	\$31,865
Hospital Care	7,553	8,613	9,676	10,501	11,013	11,747	12,327	12,101	12,260	12,426	13,524	14,516	14,945	15,769
Physician and Clinical Services	4,192	4,363	4,743	5,029	5,385	5,678	5,877	6,002	6,777	7,468	8,176	8,931	9,537	10,421
Other Professional Services	323	357	423	538	766	958	1,061	1,483	1,166	993	963	996	1,025	1,087
Dental Services <sup>1</sup>	2	3	10	12	18	27	34	39	30	23	18	16	14	14
Home Health Care	369	507	669	950	1,175	1,203	1,120	812	767	822	941	1,152	1,417	1,584
Drugs and Other Medical Nondurables <sup>1</sup>	109	124	149	183	254	335	390	415	506	617	804	749	636	903
Durable Medical Products	195	232	287	304	335	363	399	375	369	371	389	465	545	577
Nursing Home Care	376	497	644	838	866	968	1,075	1,088	930	933	1,064	1,181	1,302	1,509
<b>Percent Distribution of Medicare PHCE in California (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	57.6	58.6	58.3	57.2	55.6	55.2	55.3	54.2	53.8	52.5	52.3	51.8	50.8	49.5
Physician and Clinical Services	32.0	29.7	28.6	27.4	27.2	26.7	26.4	26.9	29.7	31.6	31.6	31.9	32.4	32.7
Other Professional Services	2.5	2.4	2.5	2.9	3.9	4.5	4.8	6.6	5.1	4.2	3.7	3.6	3.5	3.4
Dental Services	0.0	0.0	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care	2.8	3.4	4.0	5.2	5.9	5.7	5.0	3.6	3.4	3.5	3.6	4.1	4.8	5.0
Drugs and Other Medical Nondurables	0.8	0.8	0.9	1.0	1.3	1.6	1.8	1.9	2.2	2.6	3.1	2.7	2.2	2.8
Durable Medical Products	1.5	1.6	1.7	1.7	1.7	1.7	1.8	1.7	1.6	1.6	1.5	1.7	1.9	1.8
Nursing Home Care	2.9	3.4	3.9	4.6	4.4	4.5	4.8	4.9	4.1	3.9	4.1	4.2	4.4	4.7
<b>Annual Growth in Medicare PHCE in California (%)</b>	—	12.0%	13.0%	10.6%	7.9%	7.4%	4.7%	0.1%	2.2%	3.7%	9.4%	8.2%	5.0%	8.3%
Hospital Care	—	14.0%	12.3%	8.5%	4.9%	6.7%	4.9%	-1.8%	1.3%	1.4%	8.8%	7.3%	3.0%	5.5%
Physician and Clinical Services	—	4.1%	8.7%	6.0%	7.1%	5.4%	3.5%	2.1%	12.9%	10.2%	9.5%	9.2%	6.8%	9.3%
Other Professional Services	—	10.6%	18.4%	27.2%	42.4%	25.0%	10.7%	39.8%	-21.4%	-14.8%	-3.1%	3.4%	2.8%	6.1%
Dental Services <sup>2</sup>	—	8.1%	276.8%	19.9%	52.7%	50.8%	25.3%	13.4%	-22.6%	-23.5%	-23.1%	-8.3%	-11.5%	-0.0%
Home Health Care	—	37.3%	31.9%	42.1%	23.6%	2.4%	-6.9%	-27.6%	-5.5%	7.3%	14.4%	22.4%	23.0%	11.8%
Drugs and Other Medical Nondurables <sup>2</sup>	—	13.9%	20.1%	22.9%	39.1%	31.7%	16.6%	6.2%	22.0%	22.0%	30.3%	-6.8%	-15.1%	42.0%
Durable Medical Products	—	18.9%	23.8%	5.8%	10.2%	8.4%	9.8%	-5.9%	-1.8%	0.6%	4.9%	19.6%	17.0%	6.0%
Nursing Home Care	—	32.3%	29.4%	30.1%	3.5%	11.7%	11.1%	1.2%	-14.5%	0.4%	14.0%	10.9%	10.2%	15.9%
<b>California Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	11.2%	11.1%	11.4%	11.2%	11.0%	11.0%	10.9%	11.0%	11.1%	10.9%	10.8%	10.9%	10.7%	10.5%
Hospital Care	10.2	10.3	10.5	10.4	10.1	10.1	10.1	10.1	10.0	10.0	9.9	9.9	9.7	9.5
Physician and Clinical Services	13.3	13.2	13.7	13.2	13.0	13.0	12.7	12.2	12.8	12.8	12.9	13.2	12.9	12.8
Other Professional Services	14.0	13.0	13.4	14.4	17.0	18.6	19.1	22.2	18.6	14.3	11.9	11.6	11.3	10.8
Dental Services	15.4	15.6	29.3	29.3	33.5	37.0	38.2	39.0	38.2	27.8	20.2	20.5	20.0	19.4
Home Health Care	8.0	7.9	8.1	8.6	9.1	8.6	8.1	8.6	9.4	9.6	9.5	10.0	10.4	9.8
Drugs and Other Medical Nondurables	12.3	11.8	12.4	13.3	14.5	16.3	16.5	15.4	16.5	18.3	20.6	18.8	15.6	17.2
Durable Medical Products	9.2	9.5	10.5	10.4	10.0	10.1	9.8	9.7	9.3	8.7	8.4	8.5	8.6	8.9
Nursing Home Care	19.2	17.2	16.2	14.9	13.0	11.6	10.8	10.5	10.3	9.2	8.5	8.5	8.8	8.8
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	3,352	3,421	3,499	3,562	3,633	3,697	3,738	3,783	3,831	3,901	3,955	4,009	4,078	4,142

## California Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in California</b> .....	\$3,914	\$4,296	\$4,744	\$5,153	\$5,453	\$5,756	\$5,961	\$5,899	\$5,952	\$6,063	\$6,544	\$6,985	\$7,214	\$7,693
<b>Hospital Care</b> .....	2,253	2,518	2,765	2,948	3,031	3,178	3,298	3,199	3,200	3,185	3,420	3,621	3,664	3,807
<b>Physician and Clinical Services</b> .....	1,251	1,276	1,356	1,412	1,482	1,536	1,572	1,587	1,769	1,914	2,067	2,227	2,338	2,516
<b>Other Professional Services</b> .....	96	104	121	151	211	259	284	392	304	255	243	248	251	263
<b>Dental Services<sup>1</sup></b> .....	1	1	3	3	5	7	9	10	8	6	4	4	4	3
<b>Home Health Care</b> .....	110	148	191	267	323	325	300	215	200	211	238	287	347	382
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	32	36	43	51	70	91	104	110	132	158	203	187	156	218
<b>Durable Medical Products</b> .....	58	68	82	85	92	98	107	99	96	95	98	116	134	139
<b>Nursing Home Care</b> .....	112	145	184	235	238	262	288	288	243	239	269	295	319	364
<b>Annual Growth in Per Enrollee Medicare PHCE in California (%)</b> .....	—	9.8%	10.4%	8.6%	5.8%	5.6%	3.6%	-1.1%	0.9%	1.9%	7.9%	6.7%	3.3%	6.6%
<b>Hospital Care</b> .....	—	11.7%	9.8%	6.6%	2.8%	4.8%	3.8%	-3.0%	0.0%	-0.5%	7.4%	5.9%	1.2%	3.9%
<b>Physician and Clinical Services</b> .....	—	2.0%	6.3%	4.2%	5.0%	3.6%	2.4%	0.9%	11.5%	8.2%	8.0%	7.7%	5.0%	7.6%
<b>Other Professional Services</b> .....	—	8.4%	15.8%	25.0%	39.6%	22.9%	9.5%	38.1%	-22.4%	-16.3%	-4.4%	2.0%	1.1%	4.5%
<b>Dental Services</b> .....	—	5.9%	268.4%	17.8%	49.7%	48.2%	23.9%	12.1%	-23.6%	-24.9%	-24.2%	-9.6%	-13.0%	-1.6%
<b>Home Health Care</b> .....	—	34.5%	28.9%	39.6%	21.2%	0.7%	-7.9%	-28.4%	-6.7%	5.3%	12.8%	20.7%	21.0%	10.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	11.6%	17.4%	20.7%	36.4%	29.5%	15.3%	4.9%	20.5%	19.8%	28.5%	-8.1%	-16.5%	39.8%
<b>Durable Medical Products</b> .....	—	16.5%	21.0%	3.9%	8.0%	6.5%	8.6%	-7.0%	-3.0%	-1.2%	3.5%	18.0%	15.1%	4.4%
<b>Nursing Home Care</b> .....	—	29.6%	26.5%	27.8%	1.4%	9.8%	9.9%	-0.0%	-15.6%	-1.4%	12.5%	9.4%	8.4%	14.1%
<b>California Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	113.9%	113.0%	115.3%	114.0%	111.4%	110.8%	109.8%	110.7%	110.6%	108.6%	106.8%	107.3%	105.1%	103.4%
<b>Hospital Care</b> .....	104.2	104.8	106.6	105.9	102.1	101.5	101.7	101.2	100.1	99.0	97.6	97.9	95.7	93.1
<b>Physician and Clinical Services</b> .....	135.4	134.2	138.8	134.1	131.4	131.0	127.7	122.7	127.4	127.0	127.2	130.3	127.2	125.9
<b>Other Professional Services</b> .....	142.5	132.3	135.9	146.1	172.0	187.1	192.5	222.5	186.1	142.5	117.6	114.6	111.3	106.3
<b>Dental Services</b> .....	157.3	158.6	297.6	297.9	338.8	372.9	384.6	391.7	381.2	276.5	199.5	202.4	196.5	190.8
<b>Home Health Care</b> .....	81.0	80.1	81.8	87.0	91.6	86.4	81.4	86.5	93.4	95.5	94.1	98.3	101.9	96.6
<b>Drugs and Other Medical Nondurables</b> .....	125.2	120.4	125.5	135.1	146.8	163.9	165.9	154.4	165.0	181.4	204.2	185.7	153.5	169.5
<b>Durable Medical Products</b> .....	93.8	96.3	107.1	105.9	101.2	101.9	98.8	97.7	93.2	86.7	82.8	83.9	84.5	87.2
<b>Nursing Home Care</b> .....	195.2	175.3	164.9	151.7	131.0	116.6	108.5	105.2	102.9	91.5	84.4	83.7	87.0	86.8

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## California Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$8,750	\$9,625	\$11,519	\$12,417	\$13,273	\$14,763	\$15,966	\$16,982	\$18,778	\$20,052	\$22,911	\$25,645	\$28,081	\$28,957
Hospital Care .....	4,880	5,176	6,100	6,369	6,951	7,704	7,814	8,379	9,326	9,173	9,793	10,867	12,019	12,034
Physician and Clinical Services .....	1,105	1,319	1,530	1,630	1,701	1,842	2,199	2,313	2,254	2,628	3,197	3,433	3,230	3,173
Other Professional Services .....	100	98	133	131	141	162	175	146	133	124	133	141	132	120
Dental Services .....	190	340	628	686	645	674	740	740	803	782	877	893	920	780
Home Health Care .....	13	19	130	419	490	590	681	773	943	1,292	1,659	2,180	2,630	3,100
Drugs and Other Medical Nondurables .....	802	938	1,086	1,121	1,194	1,308	1,468	1,671	2,066	2,501	2,970	3,431	3,890	4,022
Nursing Home Care .....	1,293	1,378	1,501	1,554	1,639	1,782	1,847	1,896	2,019	2,291	2,758	2,882	3,093	3,361
Other Personal Health Care .....	366	356	412	506	513	701	1,041	1,064	1,235	1,261	1,523	1,815	2,167	2,366
<b>Percent Distribution of Medicaid PHCE in California (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	55.8	53.8	53.0	51.3	52.4	52.2	48.9	49.3	49.7	45.7	42.7	42.4	42.8	41.6
Physician and Clinical Services .....	12.6	13.7	13.3	13.1	12.8	12.5	13.8	13.6	12.0	13.1	14.0	13.4	11.5	11.0
Other Professional Services .....	1.1	1.0	1.2	1.1	1.1	1.1	1.1	0.9	0.7	0.6	0.6	0.6	0.5	0.4
Dental Services .....	2.2	3.5	5.4	5.5	4.9	4.6	4.6	4.4	4.3	3.9	3.8	3.5	3.3	2.7
Home Health Care .....	0.2	0.2	1.1	3.4	3.7	4.0	4.3	4.6	5.0	6.4	7.2	8.5	9.4	10.7
Drugs and Other Medical Nondurables .....	9.2	9.7	9.4	9.0	9.0	8.9	9.2	9.8	11.0	12.5	13.0	13.4	13.9	13.9
Nursing Home Care .....	14.8	14.3	13.0	12.5	12.3	12.1	11.6	11.2	10.7	11.4	12.0	11.2	11.0	11.6
Other Personal Health Care .....	4.2	3.7	3.6	4.1	3.9	4.8	6.5	6.3	6.6	6.3	6.6	7.1	7.7	8.2
<b>Annual Growth in Medicaid PHCE in California (%)</b> .....	—	10.0%	19.7%	7.8%	6.9%	11.2%	8.1%	6.4%	10.6%	6.8%	14.3%	11.9%	9.5%	3.1%
Hospital Care .....	—	6.1%	17.9%	4.4%	9.1%	10.8%	1.4%	7.2%	11.3%	-1.6%	6.8%	11.0%	10.6%	0.1%
Physician and Clinical Services .....	—	19.4%	16.0%	6.6%	4.3%	8.3%	19.4%	5.2%	-2.6%	16.6%	21.6%	7.4%	-5.9%	-1.8%
Other Professional Services .....	—	-2.4%	35.6%	-1.1%	7.3%	15.1%	7.8%	-16.4%	-8.8%	-6.8%	7.6%	6.0%	-7.0%	-9.1%
Dental Services .....	—	79.0%	84.5%	9.3%	-6.1%	4.6%	9.8%	-0.1%	8.5%	-2.6%	12.2%	1.9%	3.0%	-15.2%
Home Health Care .....	—	44.3%	572.2%	222.8%	17.1%	20.5%	15.4%	13.5%	22.0%	37.0%	28.4%	31.4%	20.6%	17.9%
Drugs and Other Medical Nondurables .....	—	16.9%	15.8%	3.2%	6.5%	9.5%	12.3%	13.8%	23.6%	21.0%	18.8%	15.5%	13.4%	3.4%
Nursing Home Care .....	—	6.6%	8.9%	3.6%	5.4%	8.7%	3.7%	2.6%	6.5%	13.5%	20.4%	4.5%	7.3%	8.7%
Other Personal Health Care .....	—	-2.6%	15.5%	23.0%	1.4%	36.6%	48.4%	2.2%	16.1%	2.1%	20.8%	19.2%	19.4%	9.2%
<b>California Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	9.8%	9.3%	9.9%	9.8%	9.7%	10.2%	10.6%	10.7%	11.0%	10.7%	11.0%	11.1%	11.2%	10.7%
Hospital Care .....	13.4	11.8	12.3	11.9	12.2	13.1	13.1	13.6	14.0	12.9	12.8	12.9	13.3	12.4
Physician and Clinical Services .....	12.1	11.8	12.1	11.9	11.5	12.1	13.5	13.7	13.0	13.8	14.8	14.4	12.7	11.4
Other Professional Services .....	18.2	16.5	15.9	15.3	13.9	13.4	13.5	11.0	9.6	8.2	7.4	5.9	5.0	3.8
Dental Services .....	20.1	28.4	37.5	39.4	35.7	36.0	38.0	34.8	37.5	33.7	27.9	25.3	24.0	19.3
Home Health Care .....	0.5	0.7	3.8	10.9	11.4	12.6	13.3	13.8	15.9	19.1	19.8	21.7	22.4	22.8
Drugs and Other Medical Nondurables .....	13.3	13.6	14.1	13.0	12.3	12.1	12.1	11.9	12.2	12.4	12.5	12.3	12.0	11.1
Nursing Home Care .....	4.6	4.5	4.7	4.7	4.8	5.0	5.0	5.1	5.2	5.5	6.0	6.1	6.2	6.5
Other Personal Health Care .....	7.2	5.6	4.9	4.5	3.7	4.4	6.0	5.6	5.6	5.2	5.5	5.7	6.2	6.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	4,195	4,710	5,074	5,329	5,163	5,319	5,133	4,968	5,016	5,945	6,521	7,287	7,804	7,904

## California Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in California</b> .....	\$2,086	\$2,044	\$2,270	\$2,330	\$2,571	\$2,776	\$3,110	\$3,418	\$3,743	\$3,373	\$3,514	\$3,519	\$3,599	\$3,664
<b>Hospital Care</b> .....	1,163	1,099	1,202	1,195	1,346	1,448	1,522	1,687	1,859	1,543	1,502	1,491	1,540	1,523
<b>Physician and Clinical Services</b> .....	263	280	302	306	329	346	428	466	449	442	490	471	414	402
<b>Other Professional Services</b> .....	24	21	26	25	27	30	34	29	27	21	20	19	17	15
<b>Dental Services</b> .....	45	72	124	129	125	127	144	149	160	132	134	123	118	99
<b>Home Health Care</b> .....	3	4	26	79	95	111	133	156	188	217	254	299	337	392
<b>Drugs and Other Medical Nondurables</b> .....	191	199	214	210	231	246	286	336	412	421	456	471	498	509
<b>Nursing Home Care</b> .....	308	293	296	292	317	335	360	382	402	385	423	396	396	425
<b>Other Personal Health Care</b> .....	87	76	81	95	99	132	203	214	246	212	234	249	278	299
<b>Annual Growth in Per Enrollee Medicaid PHCE in California (%)</b> .....	—	-2.0%	11.1%	2.7%	10.3%	8.0%	12.1%	9.9%	9.5%	-9.9%	4.2%	0.2%	2.2%	1.8%
<b>Hospital Care</b> .....	—	-5.5%	9.4%	-0.6%	12.7%	7.6%	5.1%	10.8%	10.2%	-17.0%	-2.7%	-0.7%	3.3%	-1.1%
<b>Physician and Clinical Services</b> .....	—	6.3%	7.6%	1.5%	7.7%	5.1%	23.7%	8.7%	-3.5%	-1.6%	10.9%	-3.9%	-12.2%	-3.0%
<b>Other Professional Services</b> .....	—	-13.0%	25.9%	-5.8%	10.8%	11.7%	11.7%	-13.6%	-9.7%	-21.4%	-1.9%	-5.1%	-13.2%	-10.3%
<b>Dental Services</b> .....	—	59.4%	71.2%	4.1%	-3.1%	1.5%	13.7%	3.2%	7.5%	-17.8%	2.3%	-8.8%	-3.8%	-16.3%
<b>Home Health Care</b> .....	—	28.5%	523.9%	207.4%	20.8%	17.0%	19.6%	17.2%	20.9%	15.6%	17.0%	17.6%	12.6%	16.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.1%	7.5%	-1.7%	10.0%	6.3%	16.3%	17.6%	22.4%	2.1%	8.3%	3.4%	5.9%	2.1%
<b>Nursing Home Care</b> .....	—	-5.1%	1.1%	-1.4%	8.8%	5.5%	7.4%	6.0%	5.4%	-4.2%	9.8%	-6.5%	0.2%	7.3%
<b>Other Personal Health Care</b> .....	—	-13.2%	7.2%	17.1%	4.6%	32.6%	53.8%	5.6%	15.0%	-13.9%	10.2%	6.7%	11.5%	7.8%
<b>California Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	58.8%	55.3%	59.4%	58.3%	61.5%	62.3%	66.5%	68.4%	68.0%	60.6%	60.4%	60.2%	60.9%	59.9%
<b>Hospital Care</b> .....	79.8	70.0	74.0	70.6	77.2	79.8	82.4	86.5	86.9	72.9	70.5	69.7	72.3	69.4
<b>Physician and Clinical Services</b> .....	72.5	70.3	72.4	70.9	72.6	73.6	84.7	87.5	80.6	77.8	81.6	78.2	69.2	63.6
<b>Other Professional Services</b> .....	109.0	97.8	95.4	90.9	87.4	81.7	84.7	70.4	59.7	46.1	40.7	31.8	27.2	21.4
<b>Dental Services</b> .....	120.2	169.0	225.0	234.7	225.1	219.5	238.5	221.6	232.9	190.5	153.7	136.9	130.5	107.8
<b>Home Health Care</b> .....	3.2	3.9	22.5	64.9	71.7	77.0	83.3	88.1	98.5	108.1	109.1	117.5	121.8	127.1
<b>Drugs and Other Medical Nondurables</b> .....	79.4	81.0	84.4	77.4	77.7	73.6	76.1	75.7	75.4	70.0	68.6	66.8	65.1	61.9
<b>Nursing Home Care</b> .....	27.5	27.0	28.0	27.8	30.3	30.2	31.4	32.2	32.2	30.8	33.2	33.1	33.8	36.4
<b>Other Personal Health Care</b> .....	42.9	33.2	29.3	27.0	23.6	27.0	37.4	35.5	34.8	29.6	30.1	31.1	34.0	36.0

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Colorado Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$8,261	\$9,046	\$9,516	\$10,090	\$10,866	\$11,532	\$12,295	\$13,370	\$14,273	\$15,705	\$17,071	\$18,574	\$20,325	\$21,691
Hospital Care .....	3,292	3,568	3,703	3,831	4,069	4,188	4,356	4,551	4,870	5,384	6,007	6,502	6,965	7,624
Physician and Clinical Services .....	2,255	2,512	2,590	2,792	2,922	3,068	3,309	3,870	4,053	4,555	4,811	5,272	6,017	6,375
Other Professional Services .....	307	335	368	386	459	533	546	583	642	715	792	867	906	939
Dental Services .....	513	565	612	665	743	779	838	914	1,001	1,133	1,217	1,351	1,425	1,537
Home Health Care .....	119	151	192	225	277	329	361	353	338	304	300	320	347	367
Drugs and Other Medical Nondurables .....	809	864	920	975	1,069	1,177	1,301	1,423	1,619	1,789	1,967	2,148	2,265	2,346
Durable Medical Products .....	202	222	240	254	273	296	321	338	349	362	375	402	426	440
Nursing Home Care .....	576	617	655	676	729	795	876	899	897	925	1,017	1,066	1,123	1,178
Other Personal Health Care .....	189	213	236	285	326	368	387	438	504	538	586	647	851	885
<b>Percent Distribution of PHCE in Colorado (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	39.8	39.4	38.9	38.0	37.4	36.3	35.4	34.0	34.1	34.3	35.2	35.0	34.3	35.1
Physician and Clinical Services .....	27.3	27.8	27.2	27.7	26.9	26.6	26.9	28.9	28.4	29.0	28.2	28.4	29.6	29.4
Other Professional Services .....	3.7	3.7	3.9	3.8	4.2	4.6	4.4	4.4	4.5	4.6	4.6	4.7	4.5	4.3
Dental Services .....	6.2	6.2	6.4	6.6	6.8	6.8	6.8	6.8	7.0	7.2	7.1	7.3	7.0	7.1
Home Health Care .....	1.4	1.7	2.0	2.2	2.5	2.8	2.9	2.6	2.4	1.9	1.8	1.7	1.7	1.7
Drugs and Other Medical Nondurables .....	9.8	9.6	9.7	9.7	9.8	10.2	10.6	10.6	11.3	11.4	11.5	11.6	11.1	10.8
Durable Medical Products .....	2.5	2.5	2.5	2.5	2.5	2.6	2.6	2.5	2.4	2.3	2.2	2.2	2.1	2.0
Nursing Home Care .....	7.0	6.8	6.9	6.7	6.7	6.9	7.1	6.7	6.3	5.9	6.0	5.7	5.5	5.4
Other Personal Health Care .....	2.3	2.3	2.5	2.8	3.0	3.2	3.2	3.3	3.5	3.4	3.4	3.5	4.2	4.1
<b>Annual Growth in PHCE in Colorado (%)</b> .....	—	9.5%	5.2%	6.0%	7.7%	6.1%	6.6%	8.7%	6.8%	10.0%	8.7%	8.8%	9.4%	6.7%
Hospital Care .....	—	8.4%	3.8%	3.5%	6.2%	2.9%	4.0%	4.5%	7.0%	10.6%	11.6%	8.2%	7.1%	9.5%
Physician and Clinical Services .....	—	11.4%	3.1%	7.8%	4.6%	5.0%	7.8%	17.0%	4.7%	12.4%	5.6%	9.6%	14.1%	6.0%
Other Professional Services .....	—	9.1%	9.8%	4.7%	18.9%	16.2%	2.4%	6.8%	10.2%	11.3%	10.8%	9.5%	4.5%	3.6%
Dental Services .....	—	10.2%	8.3%	8.8%	11.7%	4.9%	7.5%	9.1%	9.5%	13.1%	7.4%	11.0%	5.5%	7.8%
Home Health Care .....	—	26.5%	27.3%	17.3%	22.8%	18.8%	10.0%	-2.2%	-4.2%	-10.1%	-1.4%	6.6%	8.4%	5.8%
Drugs and Other Medical Nondurables .....	—	6.9%	6.5%	6.0%	9.6%	10.0%	10.5%	9.4%	13.7%	10.5%	10.0%	9.2%	5.4%	3.6%
Durable Medical Products .....	—	9.7%	7.8%	5.9%	7.5%	8.5%	8.4%	5.3%	3.3%	3.8%	3.6%	7.1%	6.1%	3.1%
Nursing Home Care .....	—	7.1%	6.1%	3.3%	7.8%	9.0%	10.2%	2.7%	-0.3%	3.2%	9.9%	4.8%	5.4%	4.9%
Other Personal Health Care .....	—	12.6%	11.0%	21.0%	14.1%	12.9%	5.3%	13.1%	15.0%	6.8%	8.9%	10.5%	31.5%	4.0%
<b>Colorado PHCE as a Share of United States PHCE (%)</b> .....	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care .....	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3
Physician and Clinical Services .....	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.5	1.5	1.6	1.5	1.6	1.6	1.6
Other Professional Services .....	1.6	1.5	1.5	1.5	1.6	1.7	1.6	1.6	1.7	1.8	1.9	1.9	1.8	1.8
Dental Services .....	1.5	1.5	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9
Home Health Care .....	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.1	1.1	1.0	0.9	0.9	0.9	0.9
Drugs and Other Medical Nondurables .....	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1
Durable Medical Products .....	1.7	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9
Nursing Home Care .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care .....	1.6	1.6	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.4	1.4	1.7	1.7
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,387	3,496	3,614	3,724	3,827	3,920	4,018	4,117	4,226	4,327	4,429	4,500	4,546	4,599

## Colorado Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Colorado</b> .....	\$2,439	\$2,588	\$2,633	\$2,709	\$2,840	\$2,942	\$3,060	\$3,248	\$3,377	\$3,629	\$3,855	\$4,127	\$4,471	\$4,717
<b>Hospital Care</b> .....	972	1,021	1,025	1,029	1,063	1,068	1,084	1,106	1,152	1,244	1,356	1,445	1,532	1,658
<b>Physician and Clinical Services</b> .....	666	718	717	750	764	783	823	940	959	1,053	1,086	1,171	1,323	1,386
<b>Other Professional Services</b> .....	91	96	102	104	120	136	136	142	152	165	179	193	199	204
<b>Dental Services</b> .....	151	162	169	179	194	199	209	222	237	262	275	300	314	334
<b>Home Health Care</b> .....	35	43	53	60	72	84	90	86	80	70	68	71	76	80
<b>Drugs and Other Medical Nondurables</b> .....	239	247	255	262	279	300	324	346	383	413	444	477	498	510
<b>Durable Medical Products</b> .....	60	64	66	68	71	75	80	82	83	84	85	89	94	96
<b>Nursing Home Care</b> .....	170	176	181	182	190	203	218	218	212	214	230	237	247	256
<b>Other Personal Health Care</b> .....	56	61	65	77	85	94	96	106	119	124	132	144	187	193
<b>Annual Growth in Per Capita PHCE in Colorado (%)</b> .....	—	6.1%	1.8%	2.9%	4.8%	3.6%	4.0%	6.2%	4.0%	7.5%	6.2%	7.1%	8.3%	5.5%
<b>Hospital Care</b> .....	—	5.0%	0.4%	0.4%	3.4%	0.5%	1.5%	2.0%	4.2%	8.0%	9.0%	6.5%	6.0%	8.2%
<b>Physician and Clinical Services</b> .....	—	7.9%	-0.2%	4.6%	1.8%	2.5%	5.2%	14.2%	2.0%	9.8%	3.2%	7.8%	13.0%	4.8%
<b>Other Professional Services</b> .....	—	5.8%	6.3%	1.6%	15.7%	13.4%	-0.1%	4.2%	7.3%	8.7%	8.3%	7.7%	3.5%	2.4%
<b>Dental Services</b> .....	—	6.8%	4.8%	5.5%	8.7%	2.4%	4.9%	6.5%	6.7%	10.5%	5.0%	9.2%	4.5%	6.6%
<b>Home Health Care</b> .....	—	22.6%	23.1%	13.8%	19.5%	16.0%	7.3%	-4.6%	-6.7%	-12.2%	-3.7%	4.9%	7.3%	4.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.5%	3.0%	2.9%	6.7%	7.4%	7.8%	6.8%	10.8%	7.9%	7.5%	7.5%	4.4%	2.4%
<b>Durable Medical Products</b> .....	—	6.3%	4.3%	2.7%	4.6%	5.9%	5.8%	2.8%	0.6%	1.3%	1.2%	5.4%	5.1%	2.0%
<b>Nursing Home Care</b> .....	—	3.8%	2.7%	0.2%	4.9%	6.4%	7.5%	0.3%	-2.9%	0.8%	7.4%	3.1%	4.3%	3.7%
<b>Other Personal Health Care</b> .....	—	9.1%	7.4%	17.4%	11.1%	10.2%	2.8%	10.4%	12.0%	4.3%	6.4%	8.7%	30.1%	2.8%
<b>Colorado Per Capita divided by U.S. Per Capita (%)</b> .....	92.2%	91.4%	88.5%	87.5%	87.5%	87.1%	86.9%	88.7%	88.2%	89.9%	88.7%	88.7%	89.9%	89.3%
<b>Hospital Care</b> .....	88.7	87.3	84.0	82.1	83.1	81.7	81.0	81.0	81.4	84.2	85.7	85.2	84.8	85.9
<b>Physician and Clinical Services</b> .....	96.2	97.1	92.6	93.7	92.2	91.9	93.2	101.1	99.2	102.9	98.9	99.9	104.9	103.4
<b>Other Professional Services</b> .....	116.5	110.9	108.2	106.2	111.8	118.7	111.0	109.3	114.4	119.3	119.3	121.8	118.3	113.9
<b>Dental Services</b> .....	115.0	112.0	113.2	113.5	116.2	114.4	113.4	114.6	115.7	119.2	116.1	117.9	118.6	120.4
<b>Home Health Care</b> .....	59.9	60.9	63.1	61.1	63.0	67.2	71.0	71.3	70.9	65.0	60.0	59.8	58.3	54.8
<b>Drugs and Other Medical Nondurables</b> .....	89.3	89.6	88.4	87.3	86.0	84.9	83.8	81.7	79.5	77.3	75.0	72.9	70.0	67.4
<b>Durable Medical Products</b> .....	128.1	129.2	127.6	125.8	124.1	122.2	120.3	120.8	121.3	122.2	123.0	123.9	121.6	121.4
<b>Nursing Home Care</b> .....	74.1	73.0	71.9	70.3	68.5	68.6	70.3	67.3	65.4	63.4	64.5	64.5	65.0	65.4
<b>Other Personal Health Care</b> .....	119.9	114.7	105.0	101.8	98.7	97.8	93.7	97.0	97.9	94.7	90.1	89.5	108.1	106.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Colorado Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,125	\$1,288	\$1,439	\$1,642	\$1,862	\$2,022	\$2,123	\$2,090	\$2,192	\$2,262	\$2,472	\$2,720	\$2,963	\$3,332
Hospital Care	735	841	924	1,012	1,117	1,185	1,221	1,186	1,269	1,239	1,318	1,440	1,553	1,739
Physician and Clinical Services	260	285	308	354	404	459	502	551	577	657	731	794	862	963
Other Professional Services	18	22	25	33	40	44	45	51	65	71	86	91	95	104
Dental Services <sup>1</sup>	0	0	0	1	1	1	2	2	2	2	2	2	2	2
Home Health Care	36	46	70	102	129	140	138	90	83	87	103	135	169	190
Drugs and Other Medical Nondurables <sup>1</sup>	7	8	10	13	17	21	24	26	34	41	51	49	46	63
Durable Medical Products	35	40	43	47	53	55	62	59	61	65	68	81	94	99
Nursing Home Care	34	45	59	82	100	117	129	124	100	99	112	126	143	173
<b>Percent Distribution of Medicare PHCE in Colorado (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.4	65.4	64.2	61.6	60.0	58.6	57.5	56.8	57.9	54.8	53.3	52.9	52.4	52.2
Physician and Clinical Services	23.1	22.1	21.4	21.6	21.7	22.7	23.7	26.4	26.3	29.1	29.6	29.2	29.1	28.9
Other Professional Services	1.6	1.7	1.7	2.0	2.2	2.2	2.1	2.4	3.0	3.1	3.5	3.4	3.2	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	3.2	3.6	4.9	6.2	6.9	6.9	6.5	4.3	3.8	3.9	4.2	5.0	5.7	5.7
Drugs and Other Medical Nondurables	0.6	0.6	0.7	0.8	0.9	1.1	1.1	1.2	1.6	1.8	2.1	1.8	1.5	1.9
Durable Medical Products	3.1	3.1	3.0	2.8	2.9	2.7	2.9	2.8	2.8	2.9	2.8	3.0	3.2	3.0
Nursing Home Care	3.0	3.5	4.1	5.0	5.4	5.8	6.1	5.9	4.5	4.4	4.5	4.6	4.8	5.2
<b>Annual Growth in Medicare PHCE in Colorado (%)</b>	—	14.5%	11.8%	14.1%	13.3%	8.6%	5.0%	-1.5%	4.9%	3.2%	9.3%	10.0%	9.0%	12.4%
Hospital Care	—	14.5%	9.8%	9.6%	10.4%	6.1%	3.0%	-2.8%	7.0%	-2.4%	6.4%	9.2%	7.9%	11.9%
Physician and Clinical Services	—	9.8%	8.0%	15.1%	14.0%	13.7%	9.4%	9.8%	4.7%	13.9%	11.2%	8.7%	8.5%	11.7%
Other Professional Services	—	18.5%	14.9%	31.5%	23.7%	10.0%	1.6%	13.1%	28.2%	8.6%	21.3%	5.8%	4.4%	9.4%
Dental Services <sup>2</sup>	—	12.0%	196.0%	26.6%	43.0%	48.1%	23.9%	14.1%	12.7%	9.7%	12.8%	-9.4%	-10.2%	1.1%
Home Health Care	—	29.2%	52.4%	45.8%	26.1%	8.3%	-1.3%	-34.4%	-7.8%	4.9%	17.8%	31.4%	25.2%	12.1%
Drugs and Other Medical Nondurables <sup>2</sup>	—	24.2%	20.4%	27.9%	35.1%	23.4%	11.7%	8.2%	31.7%	20.3%	24.6%	-3.0%	-7.7%	37.8%
Durable Medical Products	—	14.4%	6.8%	8.1%	14.3%	2.8%	13.5%	-4.5%	3.4%	5.1%	5.7%	19.1%	15.1%	5.6%
Nursing Home Care	—	31.4%	32.6%	37.8%	23.0%	16.3%	10.8%	-4.1%	-19.6%	-0.1%	12.9%	12.5%	13.0%	21.3%
<b>Colorado Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%
Hospital Care	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services	0.8	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2
Other Professional Services	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.8	1.0	1.0	1.1	1.1	1.1	1.0
Dental Services	0.9	0.9	1.4	1.5	1.6	1.7	1.8	1.8	2.6	2.7	2.9	2.9	2.8	2.8
Home Health Care	0.8	0.7	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.2	1.2	1.2
Drugs and Other Medical Nondurables	0.8	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.2	1.1	1.2
Durable Medical Products	1.7	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.6	1.5	1.5	1.5	1.5	1.5
Nursing Home Care	1.7	1.5	1.5	1.5	1.5	1.4	1.3	1.2	1.1	1.0	0.9	0.9	1.0	1.0
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	369	382	396	410	421	433	442	451	458	467	476	484	493	506

## Colorado Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Colorado</b> .....	\$3,044	\$3,367	\$3,631	\$4,009	\$4,422	\$4,672	\$4,797	\$4,634	\$4,782	\$4,838	\$5,197	\$5,622	\$6,005	\$6,590
<b>Hospital Care</b> .....	1,990	2,200	2,330	2,470	2,653	2,738	2,759	2,630	2,769	2,650	2,771	2,976	3,148	3,439
<b>Physician and Clinical Services</b> .....	703	745	776	864	959	1,060	1,135	1,222	1,259	1,406	1,537	1,642	1,746	1,904
<b>Other Professional Services</b> .....	49	56	63	80	96	103	102	113	143	152	181	189	193	206
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	2	3	4	4	4	5	5	5	4	4
<b>Home Health Care</b> .....	96	120	177	250	306	322	311	200	182	187	216	280	343	375
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	18	22	25	31	41	49	54	57	74	87	107	102	92	124
<b>Durable Medical Products</b> .....	96	106	109	114	127	127	141	132	134	138	143	168	190	195
<b>Nursing Home Care</b> .....	92	117	149	199	238	270	292	275	217	213	236	261	289	342
<b>Annual Growth in Per Enrollee Medicare PHCE in Colorado (%)</b> .....	—	10.6%	7.8%	10.4%	10.3%	5.7%	2.7%	-3.4%	3.2%	1.2%	7.4%	8.2%	6.8%	9.7%
<b>Hospital Care</b> .....	—	10.6%	5.9%	6.0%	7.4%	3.2%	0.7%	-4.7%	5.3%	-4.3%	4.5%	7.4%	5.8%	9.2%
<b>Physician and Clinical Services</b> .....	—	6.0%	4.2%	11.3%	10.9%	10.6%	7.7%	7.7%	3.0%	11.7%	9.3%	6.9%	6.3%	9.0%
<b>Other Professional Services</b> .....	—	14.5%	10.9%	27.2%	20.4%	7.0%	-0.6%	11.0%	26.2%	6.5%	19.2%	4.0%	2.4%	6.7%
<b>Dental Services</b> .....	—	8.2%	185.6%	22.5%	39.2%	44.1%	21.2%	11.9%	10.9%	7.6%	10.9%	-10.9%	-12.0%	-1.3%
<b>Home Health Care</b> .....	—	24.8%	47.1%	41.1%	22.7%	5.3%	-3.4%	-35.7%	-9.3%	2.8%	15.8%	29.2%	22.8%	9.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	20.0%	16.1%	23.8%	31.5%	20.0%	9.3%	6.1%	29.6%	17.9%	22.4%	-4.6%	-9.5%	34.5%
<b>Durable Medical Products</b> .....	—	10.5%	3.0%	4.6%	11.3%	-0.0%	11.1%	-6.3%	1.8%	3.0%	3.9%	17.1%	12.9%	3.0%
<b>Nursing Home Care</b> .....	—	26.9%	28.0%	33.3%	19.7%	13.1%	8.3%	-5.9%	-20.9%	-2.1%	11.0%	10.6%	10.8%	18.4%
<b>Colorado Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	88.6%	88.6%	88.2%	88.7%	90.3%	89.9%	88.4%	87.0%	88.8%	86.6%	84.8%	86.4%	87.5%	88.6%
<b>Hospital Care</b> .....	92.0	91.6	89.9	88.8	89.4	87.5	85.1	83.2	86.6	82.3	79.1	80.5	82.2	84.1
<b>Physician and Clinical Services</b> .....	76.1	78.4	79.5	82.1	85.0	90.4	92.2	94.6	90.7	93.3	94.5	96.0	95.0	95.3
<b>Other Professional Services</b> .....	73.0	71.5	70.4	77.0	78.2	74.1	69.2	64.2	87.4	85.1	87.6	87.1	85.6	83.4
<b>Dental Services</b> .....	84.0	86.5	125.8	131.0	138.6	148.2	149.5	152.1	214.8	223.2	235.4	235.3	231.1	224.9
<b>Home Health Care</b> .....	70.9	65.0	75.7	81.4	86.8	85.6	84.6	80.7	84.8	84.6	85.6	95.7	100.7	94.9
<b>Drugs and Other Medical Nondurables</b> .....	69.9	72.3	74.5	82.3	86.2	89.3	85.6	80.6	92.6	100.2	107.5	101.5	90.9	96.6
<b>Durable Medical Products</b> .....	153.9	149.9	141.9	141.2	139.0	131.3	130.2	129.6	129.8	126.0	120.7	121.4	120.0	122.2
<b>Nursing Home Care</b> .....	160.1	140.8	133.9	128.5	130.9	120.1	110.2	100.6	92.2	81.4	74.0	74.2	78.9	81.6

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Colorado Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$750	\$926	\$1,003	\$1,119	\$1,251	\$1,283	\$1,367	\$1,476	\$1,670	\$1,810	\$1,995	\$2,149	\$2,353	\$2,478
Hospital Care .....	290	427	473	543	596	548	562	592	651	684	732	760	840	853
Physician and Clinical Services .....	116	134	146	154	186	193	209	207	217	249	273	298	338	385
Other Professional Services .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services .....	4	4	5	6	7	9	10	15	22	27	37	45	49	50
Home Health Care .....	4	5	7	10	16	28	44	53	64	73	92	110	109	117
Drugs and Other Medical Nondurables .....	45	47	54	64	76	95	112	128	154	183	213	237	266	271
Nursing Home Care .....	198	204	196	186	185	196	203	216	234	244	263	284	329	361
Other Personal Health Care .....	93	103	122	156	185	213	227	266	328	350	386	414	423	440
<b>Percent Distribution of Medicaid PHCE in Colorado (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.7	46.1	47.2	48.6	47.6	42.7	41.1	40.1	39.0	37.8	36.7	35.4	35.7	34.4
Physician and Clinical Services .....	15.4	14.5	14.5	13.8	14.9	15.1	15.3	14.0	13.0	13.8	13.7	13.9	14.3	15.5
Other Professional Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services .....	0.5	0.5	0.5	0.5	0.6	0.7	0.8	1.0	1.3	1.5	1.9	2.1	2.1	2.0
Home Health Care .....	0.5	0.6	0.7	0.9	1.3	2.2	3.2	3.6	3.8	4.0	4.6	5.1	4.6	4.7
Drugs and Other Medical Nondurables .....	6.0	5.1	5.4	5.7	6.1	7.4	8.2	8.7	9.2	10.1	10.7	11.0	11.3	10.9
Nursing Home Care .....	26.4	22.1	19.5	16.6	14.8	15.3	14.9	14.7	14.0	13.5	13.2	13.2	14.0	14.6
Other Personal Health Care .....	12.4	11.2	12.1	14.0	14.8	16.6	16.6	18.0	19.6	19.3	19.3	19.3	18.0	17.8
<b>Annual Growth in Medicaid PHCE in Colorado (%)</b> .....	—	23.5%	8.3%	11.5%	11.9%	2.5%	6.5%	8.0%	13.2%	8.4%	10.2%	7.7%	9.5%	5.3%
Hospital Care .....	—	46.9%	11.0%	14.8%	9.7%	-8.0%	2.4%	5.3%	10.1%	5.0%	6.9%	3.9%	10.5%	1.6%
Physician and Clinical Services .....	—	16.0%	8.5%	5.9%	20.5%	4.0%	8.0%	-1.1%	5.0%	14.9%	9.3%	9.3%	13.3%	14.0%
Other Professional Services .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Dental Services .....	—	10.8%	25.6%	2.2%	25.8%	31.0%	13.4%	43.1%	49.7%	23.4%	35.2%	21.7%	8.1%	3.0%
Home Health Care .....	—	31.1%	35.0%	39.5%	65.6%	72.7%	54.8%	20.8%	21.2%	13.9%	26.0%	20.4%	-1.1%	7.7%
Drugs and Other Medical Nondurables .....	—	4.6%	13.9%	18.2%	19.4%	25.2%	17.5%	14.2%	20.6%	18.6%	16.6%	11.2%	12.3%	1.6%
Nursing Home Care .....	—	3.4%	-4.3%	-5.1%	-0.6%	6.2%	3.7%	6.5%	8.0%	4.4%	7.9%	7.9%	15.6%	9.9%
Other Personal Health Care .....	—	11.6%	17.7%	28.2%	18.8%	14.6%	6.7%	17.1%	23.4%	6.6%	10.4%	7.4%	2.1%	4.1%
<b>Colorado Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Hospital Care .....	0.8	1.0	1.0	1.0	1.0	0.9	0.9	1.0	1.0	1.0	1.0	0.9	0.9	0.9
Physician and Clinical Services .....	1.3	1.2	1.1	1.1	1.3	1.3	1.3	1.2	1.3	1.3	1.3	1.3	1.3	1.4
Other Professional Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services .....	0.4	0.4	0.3	0.3	0.4	0.5	0.5	0.7	1.0	1.2	1.2	1.3	1.3	1.2
Home Health Care .....	0.2	0.2	0.2	0.3	0.4	0.6	0.8	0.9	1.1	1.1	1.1	1.1	0.9	0.9
Drugs and Other Medical Nondurables .....	0.7	0.7	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.7
Nursing Home Care .....	0.7	0.7	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7
Other Personal Health Care .....	1.8	1.6	1.4	1.4	1.3	1.3	1.3	1.4	1.5	1.5	1.4	1.3	1.2	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	208	244	263	272	273	266	260	253	255	275	298	324	357	386

## Colorado Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Colorado</b> .....	\$3,598	\$3,795	\$3,807	\$4,107	\$4,580	\$4,830	\$5,250	\$5,829	\$6,540	\$6,578	\$6,703	\$6,626	\$6,589	\$6,426
<b>Hospital Care</b> .....	1,393	1,749	1,797	1,995	2,182	2,065	2,158	2,337	2,551	2,487	2,458	2,343	2,352	2,213
<b>Physician and Clinical Services</b> .....	555	551	553	566	680	728	803	816	850	907	916	919	945	998
<b>Other Professional Services</b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dental Services</b> .....	19	18	21	20	26	34	40	59	87	99	124	139	136	130
<b>Home Health Care</b> .....	19	21	27	36	60	106	167	208	250	264	308	340	305	305
<b>Drugs and Other Medical Nondurables</b> .....	217	194	205	234	278	359	430	505	604	664	716	731	746	702
<b>Nursing Home Care</b> .....	949	838	743	682	676	738	781	855	915	887	885	876	920	937
<b>Other Personal Health Care</b> .....	445	424	462	573	679	800	872	1,049	1,284	1,270	1,296	1,277	1,184	1,141
<b>Annual Growth in Per Enrollee Medicaid PHCE in Colorado (%)</b> .....	—	5.5%	0.3%	7.9%	11.5%	5.5%	8.7%	11.0%	12.2%	0.6%	1.9%	-1.1%	-0.6%	-2.5%
<b>Hospital Care</b> .....	—	25.6%	2.8%	11.0%	9.3%	-5.4%	4.5%	8.3%	9.1%	-2.5%	-1.2%	-4.7%	0.4%	-5.9%
<b>Physician and Clinical Services</b> .....	—	-0.9%	0.4%	2.4%	20.1%	7.0%	10.2%	1.7%	4.1%	6.7%	1.0%	0.3%	2.9%	5.6%
<b>Other Professional Services</b> .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Dental Services</b> .....	—	-5.4%	16.3%	-1.2%	25.5%	34.8%	15.7%	47.1%	48.4%	14.5%	25.0%	11.7%	-1.8%	-4.6%
<b>Home Health Care</b> .....	—	12.0%	25.0%	34.9%	65.1%	77.7%	58.0%	24.2%	20.2%	5.7%	16.5%	10.5%	-10.2%	-0.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	-10.6%	5.4%	14.3%	19.0%	28.8%	19.9%	17.5%	19.5%	10.1%	7.8%	2.1%	1.9%	-5.9%
<b>Nursing Home Care</b> .....	—	-11.7%	-11.4%	-8.2%	-0.9%	9.2%	5.8%	9.5%	7.1%	-3.1%	-0.2%	-1.0%	5.0%	1.8%
<b>Other Personal Health Care</b> .....	—	-4.7%	9.0%	24.0%	18.4%	17.9%	8.9%	20.4%	22.3%	-1.1%	2.0%	-1.4%	-7.3%	-3.6%
<b>Colorado Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	101.5%	102.7%	99.6%	102.7%	109.5%	108.3%	112.2%	116.6%	118.8%	118.2%	115.3%	113.3%	111.5%	105.0%
<b>Hospital Care</b> .....	95.6	111.4	110.7	117.9	125.1	113.7	116.8	119.9	119.2	117.5	115.4	109.5	110.5	100.8
<b>Physician and Clinical Services</b> .....	152.9	138.1	132.8	131.2	149.9	154.9	158.6	153.3	152.4	159.5	152.4	152.5	157.9	158.2
<b>Other Professional Services</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Dental Services</b> .....	49.6	41.4	37.4	37.1	46.0	59.6	65.8	87.2	126.4	144.1	142.1	155.1	150.9	142.1
<b>Home Health Care</b> .....	19.2	20.4	23.6	29.8	45.0	73.4	105.1	117.7	130.8	131.3	132.0	133.6	110.3	98.7
<b>Drugs and Other Medical Nondurables</b> .....	90.2	78.9	80.7	86.0	93.5	107.4	114.5	113.6	110.6	110.6	107.9	103.8	97.3	85.3
<b>Nursing Home Care</b> .....	84.6	77.3	70.3	65.0	64.6	66.5	68.2	72.2	73.2	70.9	69.5	73.4	78.6	80.2
<b>Other Personal Health Care</b> .....	218.7	186.1	166.8	163.0	160.9	163.8	160.7	173.9	181.4	177.4	167.0	159.4	144.8	137.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Connecticut Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$10,809	\$11,486	\$11,949	\$12,575	\$13,379	\$13,807	\$14,612	\$15,453	\$16,101	\$16,890	\$18,320	\$19,685	\$20,775	\$22,167
Hospital Care .....	3,924	4,145	4,280	4,405	4,371	4,479	4,615	4,810	4,970	5,110	5,547	6,025	6,458	7,029
Physician and Clinical Services .....	2,673	2,784	2,837	3,010	3,309	3,327	3,477	3,730	3,750	4,006	4,396	4,661	4,817	5,155
Other Professional Services .....	276	396	469	435	466	521	640	676	677	710	755	780	820	855
Dental Services .....	636	694	669	689	727	752	818	847	918	965	1,033	1,205	1,244	1,336
Home Health Care .....	298	341	404	523	623	671	670	676	673	624	642	649	668	708
Drugs and Other Medical Nondurables .....	963	998	1,049	1,100	1,200	1,320	1,457	1,630	1,894	2,149	2,426	2,738	3,044	3,246
Durable Medical Products .....	182	192	188	200	217	239	262	270	273	275	276	288	306	317
Nursing Home Care .....	1,607	1,628	1,715	1,793	1,924	2,063	2,180	2,269	2,323	2,420	2,603	2,617	2,699	2,711
Other Personal Health Care .....	248	308	337	420	543	436	493	546	623	632	644	722	720	810
<b>Percent Distribution of PHCE in Connecticut (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	36.3	36.1	35.8	35.0	32.7	32.4	31.6	31.1	30.9	30.3	30.3	30.6	31.1	31.7
Physician and Clinical Services .....	24.7	24.2	23.7	23.9	24.7	24.1	23.8	24.1	23.3	23.7	24.0	23.7	23.2	23.3
Other Professional Services .....	2.6	3.4	3.9	3.5	3.5	3.8	4.4	4.4	4.2	4.2	4.1	4.0	3.9	3.9
Dental Services .....	5.9	6.0	5.6	5.5	5.4	5.4	5.6	5.5	5.7	5.7	5.6	6.1	6.0	6.0
Home Health Care .....	2.8	3.0	3.4	4.2	4.7	4.9	4.6	4.4	4.2	3.7	3.5	3.3	3.2	3.2
Drugs and Other Medical Nondurables .....	8.9	8.7	8.8	8.7	9.0	9.6	10.0	10.5	11.8	12.7	13.2	13.9	14.7	14.6
Durable Medical Products .....	1.7	1.7	1.6	1.6	1.6	1.7	1.8	1.7	1.7	1.6	1.5	1.5	1.5	1.4
Nursing Home Care .....	14.9	14.2	14.4	14.3	14.4	14.9	14.9	14.7	14.4	14.3	14.2	13.3	13.0	12.2
Other Personal Health Care .....	2.3	2.7	2.8	3.3	4.1	3.2	3.4	3.5	3.9	3.7	3.5	3.7	3.5	3.7
<b>Annual Growth in PHCE in Connecticut (%)</b> .....	—	6.3%	4.0%	5.2%	6.4%	3.2%	5.8%	5.8%	4.2%	4.9%	8.5%	7.4%	5.5%	6.7%
Hospital Care .....	—	5.6%	3.3%	2.9%	-0.8%	2.5%	3.0%	4.2%	3.3%	2.8%	8.6%	8.6%	7.2%	8.8%
Physician and Clinical Services .....	—	4.1%	1.9%	6.1%	9.9%	0.5%	4.5%	7.3%	0.6%	6.8%	9.7%	6.0%	3.4%	7.0%
Other Professional Services .....	—	43.4%	18.5%	-7.2%	7.0%	11.7%	22.9%	5.6%	0.1%	4.9%	6.3%	3.4%	5.1%	4.3%
Dental Services .....	—	9.1%	-3.6%	3.0%	5.5%	3.5%	8.7%	3.6%	8.4%	5.1%	7.0%	16.7%	3.2%	7.4%
Home Health Care .....	—	14.3%	18.6%	29.3%	19.1%	7.8%	-0.2%	0.9%	-0.5%	-7.3%	2.9%	1.1%	2.9%	6.0%
Drugs and Other Medical Nondurables .....	—	3.6%	5.2%	4.8%	9.2%	9.9%	10.4%	11.9%	16.2%	13.5%	12.9%	12.9%	11.2%	6.6%
Durable Medical Products .....	—	5.5%	-2.5%	6.5%	8.6%	10.0%	9.9%	3.0%	1.1%	0.6%	0.3%	4.5%	6.2%	3.5%
Nursing Home Care .....	—	1.3%	5.3%	4.5%	7.3%	7.2%	5.7%	4.1%	2.4%	4.2%	7.6%	0.5%	3.1%	0.5%
Other Personal Health Care .....	—	24.2%	9.3%	24.6%	29.3%	-19.7%	13.0%	10.8%	14.2%	1.4%	1.9%	12.1%	-0.3%	12.6%
<b>Connecticut PHCE as a Share of United States PHCE (%)</b> .....	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%
Hospital Care .....	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2	1.2
Physician and Clinical Services .....	1.5	1.5	1.4	1.4	1.5	1.5	1.4	1.5	1.4	1.4	1.4	1.4	1.3	1.3
Other Professional Services .....	1.4	1.8	1.9	1.7	1.6	1.7	1.9	1.9	1.8	1.8	1.8	1.7	1.7	1.6
Dental Services .....	1.9	1.9	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6	1.5	1.6	1.6	1.6
Home Health Care .....	2.0	1.9	1.8	2.0	2.0	2.0	1.9	2.0	2.1	2.0	2.0	1.9	1.8	1.7
Drugs and Other Medical Nondurables .....	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5
Durable Medical Products .....	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Nursing Home Care .....	2.8	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.6	2.5	2.6	2.5	2.4	2.4
Other Personal Health Care .....	2.1	2.3	2.1	2.1	2.4	1.7	1.8	1.8	1.8	1.7	1.5	1.6	1.4	1.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,303	3,301	3,309	3,316	3,324	3,337	3,349	3,365	3,386	3,413	3,433	3,458	3,482	3,494

## Connecticut Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Connecticut</b> .....	\$3,273	\$3,480	\$3,611	\$3,792	\$4,025	\$4,138	\$4,363	\$4,592	\$4,755	\$4,949	\$5,336	\$5,693	\$5,966	\$6,344
<b>Hospital Care</b> .....	1,188	1,256	1,293	1,329	1,315	1,342	1,378	1,429	1,468	1,497	1,616	1,742	1,854	2,012
<b>Physician and Clinical Services</b> .....	809	843	857	908	995	997	1,038	1,108	1,108	1,174	1,280	1,348	1,383	1,475
<b>Other Professional Services</b> .....	84	120	142	131	140	156	191	201	200	208	220	226	235	245
<b>Dental Services</b> .....	193	210	202	208	219	226	244	252	271	283	301	349	357	382
<b>Home Health Care</b> .....	90	103	122	158	187	201	200	201	199	183	187	188	192	203
<b>Drugs and Other Medical Nondurables</b> .....	292	302	317	332	361	396	435	484	559	630	706	792	874	929
<b>Durable Medical Products</b> .....	55	58	57	60	65	71	78	80	81	80	80	83	88	91
<b>Nursing Home Care</b> .....	486	493	518	541	579	618	651	674	686	709	758	757	775	776
<b>Other Personal Health Care</b> .....	75	93	102	127	163	131	147	162	184	185	188	209	207	232
<b>Annual Growth in Per Capita PHCE in Connecticut (%)</b> .....	—	6.3%	3.8%	5.0%	6.1%	2.8%	5.4%	5.3%	3.5%	4.1%	7.8%	6.7%	4.8%	6.3%
<b>Hospital Care</b> .....	—	5.7%	3.0%	2.7%	-1.0%	2.1%	2.7%	3.7%	2.7%	2.0%	7.9%	7.8%	6.4%	8.5%
<b>Physician and Clinical Services</b> .....	—	4.2%	1.7%	5.9%	9.7%	0.2%	4.1%	6.8%	-0.1%	6.0%	9.1%	5.3%	2.6%	6.6%
<b>Other Professional Services</b> .....	—	43.5%	18.2%	-7.4%	6.8%	11.3%	22.4%	5.1%	-0.5%	4.1%	5.7%	2.6%	4.4%	4.0%
<b>Dental Services</b> .....	—	9.1%	-3.8%	2.8%	5.2%	3.1%	8.3%	3.1%	7.7%	4.3%	6.4%	15.8%	2.5%	7.0%
<b>Home Health Care</b> .....	—	14.4%	18.3%	29.0%	18.8%	7.4%	-0.6%	0.4%	-1.1%	-8.0%	2.2%	0.4%	2.2%	5.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.7%	4.9%	4.6%	8.9%	9.5%	10.0%	11.3%	15.5%	12.6%	12.2%	12.1%	10.4%	6.3%
<b>Durable Medical Products</b> .....	—	5.6%	-2.8%	6.3%	8.3%	9.6%	9.5%	2.5%	0.5%	-0.1%	-0.3%	3.8%	5.5%	3.2%
<b>Nursing Home Care</b> .....	—	1.4%	5.1%	4.3%	7.1%	6.8%	5.3%	3.6%	1.7%	3.4%	6.9%	-0.2%	2.4%	0.1%
<b>Other Personal Health Care</b> .....	—	24.2%	9.1%	24.4%	29.0%	-20.0%	12.6%	10.3%	13.5%	0.6%	1.3%	11.3%	-1.0%	12.2%
<b>Connecticut Per Capita divided by U.S. Per Capita (%)</b> .....	123.7%	123.0%	121.3%	122.5%	124.1%	122.5%	123.9%	125.4%	124.2%	122.5%	122.8%	122.3%	120.0%	120.1%
<b>Hospital Care</b> .....	108.5	107.4	106.0	106.0	102.8	102.7	103.0	104.8	103.7	101.3	102.1	102.7	102.6	104.2
<b>Physician and Clinical Services</b> .....	117.0	114.0	110.7	113.5	120.2	117.1	117.5	119.3	114.6	114.8	116.6	114.9	109.7	110.0
<b>Other Professional Services</b> .....	107.5	138.8	150.6	134.6	130.8	136.2	156.0	155.0	150.3	150.2	146.7	142.6	139.7	136.6
<b>Dental Services</b> .....	146.5	145.7	135.2	131.9	130.9	129.8	132.7	129.8	132.4	128.8	127.1	136.9	135.2	137.8
<b>Home Health Care</b> .....	153.5	145.8	145.2	159.2	163.4	161.2	157.8	166.8	175.8	169.0	165.6	158.0	146.6	139.3
<b>Drugs and Other Medical Nondurables</b> .....	109.0	109.5	110.0	110.5	111.1	111.8	112.6	114.4	116.1	117.7	119.3	120.8	122.8	122.7
<b>Durable Medical Products</b> .....	118.3	118.5	109.0	111.2	113.6	115.8	118.0	118.1	118.4	117.5	116.6	115.7	113.9	115.1
<b>Nursing Home Care</b> .....	212.1	204.1	205.8	209.4	208.0	209.3	210.1	207.7	211.5	210.1	213.0	206.3	204.0	198.1
<b>Other Personal Health Care</b> .....	161.6	176.1	163.8	168.2	189.3	136.3	142.9	147.7	151.1	141.0	127.8	129.8	119.3	127.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Connecticut Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,711	\$1,933	\$2,139	\$2,389	\$2,663	\$2,846	\$2,940	\$2,881	\$2,915	\$3,100	\$3,436	\$3,667	\$3,884	\$4,294
Hospital Care .....	1,048	1,174	1,267	1,357	1,497	1,586	1,610	1,592	1,630	1,678	1,828	1,959	2,079	2,295
Physician and Clinical Services .....	450	461	485	519	570	603	638	667	716	788	849	886	957	1,050
Other Professional Services .....	46	54	61	70	81	87	94	96	95	114	134	139	143	162
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Home Health Care .....	95	136	180	241	279	300	290	200	167	171	191	206	219	243
Drugs and Other Medical Nondurables <sup>1</sup> .....	10	11	13	14	17	18	21	23	21	25	29	29	31	39
Durable Medical Products .....	22	25	28	30	37	41	44	40	46	46	47	52	58	61
Nursing Home Care .....	41	72	105	157	181	211	243	261	240	278	357	395	395	442
<b>Percent Distribution of Medicare PHCE in Connecticut (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	61.2	60.7	59.2	56.8	56.2	55.7	54.8	55.3	55.9	54.1	53.2	53.4	53.5	53.5
Physician and Clinical Services .....	26.3	23.9	22.7	21.7	21.4	21.2	21.7	23.2	24.6	25.4	24.7	24.2	24.6	24.5
Other Professional Services .....	2.7	2.8	2.9	2.9	3.0	3.1	3.2	3.3	3.3	3.7	3.9	3.8	3.7	3.8
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	5.5	7.0	8.4	10.1	10.5	10.5	9.9	7.0	5.7	5.5	5.6	5.6	5.7	5.7
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.8	0.7	0.8	0.8	0.8	0.8	0.9
Durable Medical Products .....	1.3	1.3	1.3	1.3	1.4	1.4	1.5	1.4	1.6	1.5	1.4	1.4	1.5	1.4
Nursing Home Care .....	2.4	3.7	4.9	6.6	6.8	7.4	8.3	9.1	8.2	9.0	10.4	10.8	10.2	10.3
<b>Annual Growth in Medicare PHCE in Connecticut (%)</b> .....	—	13.0%	10.7%	11.7%	11.5%	6.9%	3.3%	-2.0%	1.2%	6.3%	10.8%	6.7%	5.9%	10.6%
Hospital Care .....	—	12.0%	8.0%	7.0%	10.4%	5.9%	1.5%	-1.1%	2.4%	2.9%	8.9%	7.2%	6.1%	10.4%
Physician and Clinical Services .....	—	2.5%	5.0%	7.1%	9.8%	5.7%	5.9%	4.6%	7.3%	10.1%	7.7%	4.4%	8.0%	9.7%
Other Professional Services .....	—	17.6%	13.7%	15.3%	15.3%	7.8%	6.9%	2.4%	-0.5%	19.4%	18.1%	3.4%	2.9%	13.5%
Dental Services <sup>2</sup> .....	—	4.2%	37.0%	9.8%	13.5%	17.7%	27.8%	35.3%	-59.8%	36.2%	12.6%	-29.7%	1.4%	6.8%
Home Health Care .....	—	42.9%	33.0%	33.8%	15.8%	7.3%	-3.3%	-30.9%	-16.5%	2.2%	12.0%	7.6%	6.6%	10.8%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	17.1%	16.6%	6.5%	23.4%	7.5%	11.7%	12.9%	-11.2%	19.8%	17.8%	1.1%	6.7%	25.6%
Durable Medical Products .....	—	13.9%	11.2%	7.4%	23.4%	10.5%	8.9%	-10.3%	14.5%	1.6%	1.1%	11.3%	11.0%	5.8%
Nursing Home Care .....	—	77.2%	44.6%	50.3%	15.4%	16.3%	15.1%	7.5%	-8.0%	15.8%	28.4%	10.6%	0.1%	11.8%
<b>Connecticut Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care .....	1.4	1.4	1.4	1.3	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4
Physician and Clinical Services .....	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Other Professional Services .....	2.0	2.0	1.9	1.9	1.8	1.7	1.7	1.4	1.5	1.6	1.7	1.6	1.6	1.6
Dental Services .....	1.4	1.3	0.9	0.8	0.7	0.6	0.6	0.8	0.4	0.5	0.5	0.4	0.5	0.5
Home Health Care .....	2.0	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.0	2.0	1.9	1.8	1.6	1.5
Drugs and Other Medical Nondurables .....	1.1	1.1	1.1	1.0	1.0	0.9	0.9	0.9	0.7	0.7	0.7	0.7	0.8	0.8
Durable Medical Products .....	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.0	1.2	1.1	1.0	1.0	0.9	0.9
Nursing Home Care .....	2.1	2.5	2.6	2.8	2.7	2.5	2.4	2.5	2.7	2.7	2.9	2.8	2.7	2.6
<b>Additional Information</b>														
<b>Enrollment (In Thousands)</b> <sup>3</sup> .....	476	483	490	497	502	506	508	510	511	515	516	518	522	525

## Connecticut Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Connecticut</b> .....	\$3,595	\$4,001	\$4,362	\$4,811	\$5,305	\$5,623	\$5,788	\$5,649	\$5,707	\$6,017	\$6,654	\$7,074	\$7,435	\$8,185
<b>Hospital Care</b> .....	2,201	2,429	2,584	2,733	2,983	3,133	3,170	3,123	3,192	3,257	3,540	3,779	3,980	4,375
<b>Physician and Clinical Services</b> .....	946	955	988	1,045	1,135	1,190	1,256	1,309	1,401	1,529	1,644	1,709	1,832	2,002
<b>Other Professional Services</b> .....	96	111	124	142	162	173	184	188	187	221	260	268	274	309
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	2	1	1	1	1	1	1
<b>Home Health Care</b> .....	199	280	368	486	556	592	570	393	327	331	371	397	420	463
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	23	27	28	34	36	41	46	40	48	56	57	60	75
<b>Durable Medical Products</b> .....	46	52	57	60	74	81	88	78	89	90	91	101	111	117
<b>Nursing Home Care</b> .....	86	150	213	317	361	417	478	512	470	540	692	762	757	843
<b>Annual Growth in Per Enrollee Medicare PHCE in Connecticut (%)</b> .....	—	11.3%	9.0%	10.3%	10.3%	6.0%	2.9%	-2.4%	1.0%	5.4%	10.6%	6.3%	5.1%	10.1%
<b>Hospital Care</b> .....	—	10.3%	6.4%	5.7%	9.1%	5.0%	1.2%	-1.5%	2.2%	2.0%	8.7%	6.8%	5.3%	9.9%
<b>Physician and Clinical Services</b> .....	—	1.0%	3.5%	5.8%	8.6%	4.9%	5.5%	4.2%	7.1%	9.1%	7.5%	4.0%	7.2%	9.3%
<b>Other Professional Services</b> .....	—	15.9%	12.0%	13.9%	14.0%	7.0%	6.5%	2.0%	-0.6%	18.3%	17.8%	3.0%	2.1%	13.0%
<b>Dental Services</b> .....	—	2.6%	34.9%	8.5%	12.3%	16.7%	27.4%	34.8%	-59.8%	35.0%	12.4%	-30.0%	0.6%	6.3%
<b>Home Health Care</b> .....	—	40.8%	31.1%	32.1%	14.5%	6.4%	-3.6%	-31.2%	-16.6%	1.3%	11.8%	7.2%	5.8%	10.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.4%	14.9%	5.2%	22.1%	6.6%	11.4%	12.5%	-11.4%	18.7%	17.5%	0.7%	5.9%	25.0%
<b>Durable Medical Products</b> .....	—	12.2%	9.5%	6.1%	22.0%	9.6%	8.6%	-10.7%	14.3%	0.8%	0.9%	10.9%	10.2%	5.4%
<b>Nursing Home Care</b> .....	—	74.6%	42.4%	48.5%	14.1%	15.4%	14.7%	7.0%	-8.2%	14.8%	28.1%	10.2%	-0.7%	11.3%
<b>Connecticut Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	104.6%	105.3%	106.0%	106.4%	108.4%	108.2%	106.6%	106.0%	106.0%	107.7%	108.6%	108.7%	108.3%	110.0%
<b>Hospital Care</b> .....	101.8	101.1	99.6	98.2	100.4	100.1	97.7	98.8	99.9	101.2	101.0	102.2	103.9	107.0
<b>Physician and Clinical Services</b> .....	102.4	100.5	101.2	99.3	100.6	101.5	102.0	101.2	100.9	101.5	101.1	99.9	99.7	100.2
<b>Other Professional Services</b> .....	141.9	140.8	139.9	137.0	131.8	124.8	124.8	106.6	114.1	123.5	125.7	123.7	121.3	125.2
<b>Dental Services</b> .....	98.2	95.9	65.9	60.8	51.8	44.9	47.6	58.4	29.9	38.9	41.6	32.7	36.7	38.5
<b>Home Health Care</b> .....	146.6	151.5	157.3	158.4	157.6	157.2	154.9	158.3	152.8	150.1	146.7	135.9	123.3	117.0
<b>Drugs and Other Medical Nondurables</b> .....	77.3	76.9	78.5	73.6	71.6	65.8	64.4	64.2	50.5	55.0	56.6	56.4	59.1	58.4
<b>Durable Medical Products</b> .....	74.4	73.6	74.1	74.8	80.8	83.6	81.1	76.9	86.5	82.2	76.5	72.8	70.2	73.2
<b>Nursing Home Care</b> .....	149.2	180.5	191.2	204.3	198.4	185.7	180.5	187.3	199.3	206.4	216.9	216.5	206.4	200.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Connecticut Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,663	\$1,722	\$1,882	\$2,169	\$2,467	\$2,537	\$2,700	\$2,764	\$2,932	\$3,077	\$3,241	\$3,368	\$3,497	\$3,759
Hospital Care .....	477	456	526	667	785	880	923	821	809	791	807	799	857	920
Physician and Clinical Services .....	71	90	108	121	134	120	104	103	109	119	126	144	164	184
Other Professional Services .....	7	7	10	10	19	45	58	89	80	80	97	133	121	158
Dental Services .....	10	11	15	21	23	15	10	11	9	9	10	9	8	7
Home Health Care .....	50	56	65	66	88	136	184	217	235	252	286	309	332	343
Drugs and Other Medical Nondurables .....	77	87	101	115	124	121	140	158	187	219	252	294	326	356
Nursing Home Care .....	823	813	830	864	877	916	926	959	1,021	1,125	1,188	1,127	1,148	1,172
Other Personal Health Care .....	147	202	226	304	416	305	355	406	482	483	475	553	540	619
<b>Percent Distribution of Medicaid PHCE in Connecticut (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	28.7	26.5	27.9	30.7	31.8	34.7	34.2	29.7	27.6	25.7	24.9	23.7	24.5	24.5
Physician and Clinical Services .....	4.2	5.2	5.7	5.6	5.4	4.7	3.8	3.7	3.7	3.9	3.9	4.3	4.7	4.9
Other Professional Services .....	0.5	0.4	0.6	0.5	0.8	1.8	2.2	3.2	2.7	2.6	3.0	4.0	3.5	4.2
Dental Services .....	0.6	0.6	0.8	1.0	0.9	0.6	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Home Health Care .....	3.0	3.2	3.4	3.1	3.6	5.4	6.8	7.9	8.0	8.2	8.8	9.2	9.5	9.1
Drugs and Other Medical Nondurables .....	4.6	5.1	5.4	5.3	5.0	4.8	5.2	5.7	6.4	7.1	7.8	8.7	9.3	9.5
Nursing Home Care .....	49.5	47.2	44.1	39.8	35.5	36.1	34.3	34.7	34.8	36.6	36.7	33.5	32.8	31.2
Other Personal Health Care .....	8.9	11.8	12.0	14.0	16.9	12.0	13.1	14.7	16.4	15.7	14.7	16.4	15.4	16.5
<b>Annual Growth in Medicaid PHCE in Connecticut (%)</b> .....	—	3.5%	9.3%	15.2%	13.7%	2.9%	6.4%	2.4%	6.1%	5.0%	5.3%	3.9%	3.8%	7.5%
Hospital Care .....	—	-4.5%	15.3%	26.8%	17.8%	12.0%	4.9%	-11.0%	-1.4%	-2.2%	2.0%	-0.9%	7.2%	7.4%
Physician and Clinical Services .....	—	26.6%	20.2%	12.8%	10.3%	-10.3%	-13.6%	-1.0%	6.1%	8.9%	6.3%	13.8%	14.4%	11.7%
Other Professional Services .....	—	-3.0%	43.1%	-2.6%	88.6%	134.1%	30.1%	53.5%	-10.1%	-0.9%	22.0%	37.5%	-9.0%	30.3%
Dental Services .....	—	11.2%	38.6%	34.9%	8.9%	-35.6%	-31.8%	10.1%	-17.4%	-2.5%	10.8%	-9.6%	-8.1%	-13.0%
Home Health Care .....	—	11.4%	15.6%	2.7%	33.4%	53.7%	35.6%	17.9%	8.1%	7.4%	13.3%	8.0%	7.5%	3.3%
Drugs and Other Medical Nondurables .....	—	13.0%	16.6%	13.6%	7.6%	-2.4%	15.4%	12.8%	18.7%	16.9%	15.3%	16.6%	11.0%	9.3%
Nursing Home Care .....	—	-1.3%	2.2%	4.1%	1.5%	4.5%	1.1%	3.6%	6.4%	10.2%	5.6%	-5.1%	1.9%	2.0%
Other Personal Health Care .....	—	37.3%	11.9%	34.3%	37.0%	-26.7%	16.3%	14.3%	18.9%	0.2%	-1.7%	16.3%	-2.4%	14.7%
<b>Connecticut Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	1.9%	1.7%	1.6%	1.7%	1.8%	1.8%	1.8%	1.7%	1.7%	1.6%	1.6%	1.5%	1.4%	1.4%
Hospital Care .....	1.3	1.0	1.1	1.2	1.4	1.5	1.6	1.3	1.2	1.1	1.1	0.9	0.9	1.0
Physician and Clinical Services .....	0.8	0.8	0.8	0.9	0.9	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Other Professional Services .....	1.4	1.2	1.2	1.2	1.9	3.7	4.5	6.8	5.8	5.2	5.4	5.5	4.6	5.1
Dental Services .....	1.1	0.9	0.9	1.2	1.2	0.8	0.5	0.5	0.4	0.4	0.3	0.2	0.2	0.2
Home Health Care .....	2.0	1.9	1.9	1.7	2.0	2.9	3.6	3.9	3.9	3.7	3.4	3.1	2.8	2.5
Drugs and Other Medical Nondurables .....	1.3	1.3	1.3	1.3	1.3	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.0	1.0
Nursing Home Care .....	2.9	2.7	2.6	2.6	2.6	2.5	2.5	2.6	2.6	2.7	2.6	2.4	2.3	2.3
Other Personal Health Care .....	2.9	3.2	2.7	2.7	3.0	1.9	2.0	2.1	2.2	2.0	1.7	1.7	1.6	1.7
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	309	276	295	313	330	338	336	339	347	351	362	401	425	435

## Connecticut Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Connecticut</b> .....	\$5,387	\$6,229	\$6,385	\$6,939	\$7,479	\$7,516	\$8,037	\$8,162	\$8,460	\$8,759	\$8,946	\$8,398	\$8,233	\$8,643
<b>Hospital Care</b> .....	1,546	1,650	1,784	2,133	2,382	2,606	2,747	2,425	2,335	2,252	2,227	1,993	2,018	2,116
<b>Physician and Clinical Services</b> .....	229	324	365	388	406	356	309	303	314	338	348	358	387	422
<b>Other Professional Services</b> .....	24	26	35	32	58	132	173	264	232	227	268	333	286	364
<b>Dental Services</b> .....	32	40	52	66	68	43	30	32	26	25	27	22	19	16
<b>Home Health Care</b> .....	162	202	219	212	268	403	548	641	677	717	789	770	781	788
<b>Drugs and Other Medical Nondurables</b> .....	250	315	344	369	376	359	416	465	540	622	696	732	768	820
<b>Nursing Home Care</b> .....	2,666	2,940	2,817	2,765	2,659	2,714	2,757	2,834	2,945	3,202	3,279	2,811	2,704	2,694
<b>Other Personal Health Care</b> .....	478	732	768	973	1,263	904	1,057	1,198	1,392	1,376	1,312	1,379	1,270	1,423
<b>Annual Growth in Per Enrollee Medicaid PHCE in Connecticut (%)</b> .....	—	15.6%	2.5%	8.7%	7.8%	0.5%	6.9%	1.6%	3.6%	3.5%	2.1%	-6.1%	-2.0%	5.0%
<b>Hospital Care</b> .....	—	6.7%	8.1%	19.6%	11.6%	9.4%	5.4%	-11.7%	-3.7%	-3.5%	-1.1%	-10.5%	1.2%	4.8%
<b>Physician and Clinical Services</b> .....	—	41.4%	12.7%	6.4%	4.5%	-12.4%	-13.1%	-1.8%	3.6%	7.4%	3.1%	2.8%	8.1%	9.1%
<b>Other Professional Services</b> .....	—	8.3%	34.2%	-8.1%	78.7%	128.6%	30.8%	52.3%	-12.2%	-2.2%	18.3%	24.2%	-14.1%	27.3%
<b>Dental Services</b> .....	—	24.2%	30.0%	27.2%	3.2%	-37.1%	-31.4%	9.2%	-19.3%	-3.8%	7.5%	-18.3%	-13.2%	-15.0%
<b>Home Health Care</b> .....	—	24.4%	8.4%	-3.2%	26.4%	50.1%	36.2%	16.9%	5.6%	6.0%	9.9%	-2.4%	1.5%	0.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	26.2%	9.3%	7.1%	2.0%	-4.6%	16.0%	11.9%	16.0%	15.3%	11.8%	5.3%	4.8%	6.8%
<b>Nursing Home Care</b> .....	—	10.3%	-4.2%	-1.8%	-3.9%	2.1%	1.6%	2.8%	3.9%	8.7%	2.4%	-14.3%	-3.8%	-0.4%
<b>Other Personal Health Care</b> .....	—	53.3%	4.9%	26.6%	29.8%	-28.4%	16.9%	13.4%	16.1%	-1.1%	-4.6%	5.1%	-7.8%	12.0%
<b>Connecticut Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	152.0%	168.6%	167.0%	173.5%	178.8%	168.6%	171.8%	163.2%	153.7%	157.4%	153.8%	143.6%	139.3%	141.2%
<b>Hospital Care</b> .....	106.1	105.1	109.9	126.1	136.6	143.5	148.6	124.3	109.1	106.5	104.6	93.2	94.8	96.4
<b>Physician and Clinical Services</b> .....	63.0	81.2	87.7	90.0	89.4	75.6	61.0	57.0	56.4	59.4	58.0	59.4	64.6	66.8
<b>Other Professional Services</b> .....	111.0	123.9	128.9	119.7	185.7	355.7	431.2	631.7	520.9	501.1	533.0	544.7	461.2	515.3
<b>Dental Services</b> .....	85.7	93.8	94.8	120.8	123.3	74.5	48.8	48.0	37.8	36.2	30.7	24.5	21.1	17.7
<b>Home Health Care</b> .....	163.3	192.5	193.1	175.2	202.4	279.1	344.3	363.3	354.7	356.7	338.3	302.2	282.1	255.3
<b>Drugs and Other Medical Nondurables</b> .....	103.6	128.0	135.8	135.6	126.3	107.5	110.7	104.7	98.8	103.6	104.8	103.9	100.2	99.6
<b>Nursing Home Care</b> .....	237.7	271.2	266.6	263.7	254.1	244.5	240.8	239.2	235.5	256.1	257.5	235.4	230.9	230.8
<b>Other Personal Health Care</b> .....	234.7	321.2	277.2	276.7	299.2	185.1	194.8	198.6	196.6	192.2	169.1	172.0	155.3	171.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Delaware Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,925	\$2,097	\$2,276	\$2,484	\$2,663	\$2,778	\$3,001	\$3,157	\$3,478	\$3,688	\$4,022	\$4,414	\$4,949	\$5,226
Hospital Care .....	800	867	958	1,021	1,076	1,054	1,156	1,189	1,256	1,280	1,399	1,530	1,751	1,917
Physician and Clinical Services .....	499	534	561	612	628	650	701	740	880	935	995	1,129	1,299	1,228
Other Professional Services .....	60	67	73	93	99	99	113	121	135	145	164	179	192	210
Dental Services .....	90	106	111	127	146	173	174	168	193	210	218	242	259	279
Home Health Care .....	33	41	51	70	93	111	106	96	82	79	84	86	91	94
Drugs and Other Medical Nondurables .....	200	214	227	240	265	295	328	373	439	505	577	659	706	769
Durable Medical Products .....	35	38	42	46	52	58	63	66	68	68	67	70	76	78
Nursing Home Care .....	163	168	178	190	207	223	236	268	274	301	336	327	348	409
Other Personal Health Care .....	45	62	74	86	98	115	123	136	151	167	182	193	226	242
<b>Percent Distribution of PHCE in Delaware (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.5	41.3	42.1	41.1	40.4	38.0	38.5	37.7	36.1	34.7	34.8	34.7	35.4	36.7
Physician and Clinical Services .....	25.9	25.4	24.6	24.6	23.6	23.4	23.4	23.4	25.3	25.4	24.7	25.6	26.3	23.5
Other Professional Services .....	3.1	3.2	3.2	3.7	3.7	3.6	3.8	3.8	3.9	3.9	4.1	4.1	3.9	4.0
Dental Services .....	4.7	5.1	4.9	5.1	5.5	6.2	5.8	5.3	5.6	5.7	5.4	5.5	5.2	5.3
Home Health Care .....	1.7	1.9	2.2	2.8	3.5	4.0	3.5	3.0	2.3	2.1	2.1	1.9	1.8	1.8
Drugs and Other Medical Nondurables .....	10.4	10.2	10.0	9.7	10.0	10.6	10.9	11.8	12.6	13.7	14.3	14.9	14.3	14.7
Durable Medical Products .....	1.8	1.8	1.8	1.9	1.9	2.1	2.1	2.1	1.9	1.8	1.7	1.6	1.5	1.5
Nursing Home Care .....	8.4	8.0	7.8	7.7	7.8	8.0	7.9	8.5	7.9	8.2	8.4	7.4	7.0	7.8
Other Personal Health Care .....	2.4	2.9	3.3	3.4	3.7	4.1	4.1	4.3	4.4	4.5	4.5	4.4	4.6	4.6
<b>Annual Growth in PHCE in Delaware (%)</b> .....	—	8.9%	8.6%	9.1%	7.2%	4.3%	8.0%	5.2%	10.2%	6.0%	9.1%	9.7%	12.1%	5.6%
Hospital Care .....	—	8.4%	10.5%	6.5%	5.4%	-2.0%	9.6%	2.8%	5.6%	1.9%	9.4%	9.3%	14.5%	9.5%
Physician and Clinical Services .....	—	6.9%	5.1%	9.1%	2.6%	3.5%	7.9%	5.5%	19.0%	6.2%	6.4%	13.5%	15.0%	-5.5%
Other Professional Services .....	—	11.5%	8.6%	26.7%	6.5%	0.5%	14.3%	6.7%	12.0%	7.0%	13.2%	9.2%	7.0%	9.6%
Dental Services .....	—	18.2%	4.9%	13.8%	15.3%	18.1%	0.8%	-3.3%	14.7%	8.7%	3.7%	11.0%	7.1%	7.9%
Home Health Care .....	—	21.8%	25.6%	37.0%	32.3%	20.2%	-4.9%	-9.7%	-14.6%	-3.9%	6.7%	2.5%	6.5%	2.7%
Drugs and Other Medical Nondurables .....	—	7.1%	6.2%	5.8%	10.4%	11.0%	11.4%	13.6%	17.8%	14.9%	14.2%	14.2%	7.3%	8.8%
Durable Medical Products .....	—	10.1%	9.0%	10.0%	11.7%	13.3%	8.3%	4.8%	1.9%	0.1%	-0.3%	3.4%	8.5%	3.8%
Nursing Home Care .....	—	3.4%	6.1%	6.7%	8.7%	7.9%	5.8%	13.3%	2.2%	10.0%	11.7%	-2.8%	6.4%	17.5%
Other Personal Health Care .....	—	36.2%	20.3%	15.5%	14.5%	17.0%	7.2%	10.8%	11.2%	10.1%	9.3%	5.9%	17.3%	6.8%
<b>Delaware PHCE as a Share of United States PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3
Other Professional Services .....	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services .....	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Other Personal Health Care .....	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	683	695	706	718	730	741	751	763	775	787	795	806	817	829

## Delaware Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Delaware.....</b>	\$2,818	\$3,017	\$3,223	\$3,462	\$3,650	\$3,750	\$3,994	\$4,135	\$4,488	\$4,689	\$5,056	\$5,479	\$6,058	\$6,306
<b>Hospital Care .....</b>	1,170	1,247	1,356	1,423	1,475	1,423	1,539	1,557	1,621	1,627	1,759	1,899	2,144	2,313
<b>Physician and Clinical Services.....</b>	731	768	794	853	860	877	933	969	1,136	1,189	1,251	1,402	1,590	1,482
<b>Other Professional Services.....</b>	88	97	103	129	135	134	151	158	175	184	206	222	234	253
<b>Dental Services.....</b>	132	153	158	177	200	233	232	220	249	267	274	300	317	337
<b>Home Health Care.....</b>	49	59	72	98	127	150	141	125	105	100	105	107	112	113
<b>Drugs and Other Medical Nondurables.....</b>	293	308	322	335	364	398	437	489	567	642	725	817	865	928
<b>Durable Medical Products.....</b>	51	55	59	64	71	79	84	87	87	86	85	86	92	95
<b>Nursing Home Care.....</b>	238	242	252	265	284	301	314	351	353	383	423	406	426	493
<b>Other Personal Health Care.....</b>	66	89	105	119	134	155	164	178	195	212	229	240	277	292
<b>Annual Growth in Per Capita PHCE in Delaware (%) .....</b>	—	7.1%	6.8%	7.4%	5.4%	2.7%	6.5%	3.5%	8.5%	4.5%	7.8%	8.4%	10.6%	4.1%
<b>Hospital Care .....</b>	—	6.6%	8.7%	4.9%	3.7%	-3.5%	8.1%	1.2%	4.1%	0.4%	8.1%	8.0%	12.9%	7.9%
<b>Physician and Clinical Services.....</b>	—	5.1%	3.4%	7.4%	0.9%	1.9%	6.4%	3.9%	17.2%	4.7%	5.2%	12.1%	13.4%	-6.8%
<b>Other Professional Services.....</b>	—	9.6%	6.8%	24.7%	4.7%	-1.0%	12.7%	5.1%	10.3%	5.5%	11.9%	7.8%	5.5%	8.0%
<b>Dental Services.....</b>	—	16.2%	3.2%	12.0%	13.4%	16.3%	-0.6%	-4.8%	13.0%	7.1%	2.6%	9.6%	5.6%	6.3%
<b>Home Health Care.....</b>	—	19.7%	23.6%	34.9%	30.1%	18.4%	-6.2%	-11.1%	-15.9%	-5.3%	5.5%	1.3%	5.0%	1.2%
<b>Drugs and Other Medical Nondurables.....</b>	—	5.2%	4.4%	4.2%	8.6%	9.3%	9.9%	11.8%	16.1%	13.3%	12.9%	12.7%	5.8%	7.2%
<b>Durable Medical Products.....</b>	—	8.2%	7.2%	8.3%	9.8%	11.5%	6.8%	3.2%	0.4%	-1.4%	-1.5%	2.1%	7.0%	2.3%
<b>Nursing Home Care.....</b>	—	1.6%	4.4%	5.1%	6.9%	6.3%	4.3%	11.5%	0.7%	8.4%	10.5%	-4.0%	4.9%	15.8%
<b>Other Personal Health Care.....</b>	—	33.9%	18.4%	13.7%	12.6%	15.2%	5.7%	9.0%	9.5%	8.5%	8.0%	4.6%	15.7%	5.3%
<b>Delaware Per Capita divided by U.S. Per Capita (%).....</b>	106.5%	106.6%	108.3%	111.9%	112.5%	111.0%	113.5%	112.9%	117.2%	116.1%	116.4%	117.7%	121.8%	119.4%
<b>Hospital Care .....</b>	106.9	106.7	111.2	113.5	115.2	108.8	115.0	114.2	114.5	110.1	111.1	112.0	118.7	119.8
<b>Physician and Clinical Services.....</b>	105.7	103.8	102.6	106.6	103.9	103.0	105.6	104.3	117.6	116.2	113.9	119.6	126.1	110.5
<b>Other Professional Services.....</b>	113.4	111.9	109.8	132.2	126.0	116.7	123.0	122.2	131.3	133.0	137.5	140.4	139.1	141.3
<b>Dental Services.....</b>	100.0	105.9	105.5	112.2	119.9	134.1	125.9	113.7	121.7	121.5	115.6	117.9	119.9	121.4
<b>Home Health Care.....</b>	83.2	82.7	86.0	98.6	110.8	120.6	111.3	104.1	93.4	92.4	93.4	89.8	85.7	77.9
<b>Drugs and Other Medical Nondurables.....</b>	109.4	111.6	111.6	111.6	112.0	112.4	113.1	115.4	117.7	120.1	122.5	124.7	121.5	122.5
<b>Durable Medical Products.....</b>	109.7	112.6	114.2	118.8	122.9	127.6	126.7	127.8	127.9	125.4	123.0	120.0	119.9	120.1
<b>Nursing Home Care.....</b>	103.8	100.1	100.3	102.7	101.9	102.0	101.5	108.0	108.8	113.3	118.7	110.6	112.1	125.9
<b>Other Personal Health Care.....</b>	142.5	167.4	169.0	158.7	155.8	161.5	159.0	162.6	160.4	161.3	155.9	148.9	160.0	160.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Delaware Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$349	\$340	\$375	\$419	\$451	\$497	\$518	\$545	\$565	\$611	\$698	\$754	\$824	\$949
Hospital Care	241	215	241	259	265	293	303	329	345	356	402	436	469	549
Physician and Clinical Services	80	88	91	103	120	132	135	140	149	168	190	200	225	249
Other Professional Services	5	6	7	9	10	11	12	13	14	17	20	22	24	29
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	11	15	16	22	27	29	29	22	20	23	27	31	38	44
Drugs and Other Medical Nondurables <sup>1</sup>	2	2	3	3	4	4	4	5	6	7	8	8	10	12
Durable Medical Products	7	8	10	9	10	9	10	10	9	10	11	14	16	16
Nursing Home Care	4	5	8	14	15	18	24	26	24	30	39	43	42	48
<b>Percent Distribution of Medicare PHCE in Delaware (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	69.1	63.3	64.2	61.8	58.9	58.9	58.5	60.3	61.0	58.3	57.7	57.9	57.0	57.8
Physician and Clinical Services	22.8	25.8	24.2	24.5	26.6	26.6	26.1	25.7	26.4	27.5	27.2	26.5	27.3	26.3
Other Professional Services	1.4	1.8	2.0	2.1	2.2	2.2	2.3	2.4	2.4	2.7	2.9	2.9	2.9	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.2	4.6	4.2	5.2	5.9	5.9	5.6	4.0	3.5	3.8	3.9	4.1	4.6	4.7
Drugs and Other Medical Nondurables	0.5	0.7	0.8	0.8	0.9	0.8	0.9	0.9	1.0	1.1	1.2	1.1	1.2	1.3
Durable Medical Products	1.9	2.4	2.6	2.2	2.1	1.9	2.0	1.8	1.5	1.6	1.6	1.8	1.9	1.7
Nursing Home Care	1.1	1.4	2.1	3.3	3.4	3.6	4.7	4.8	4.2	4.9	5.5	5.6	5.1	5.1
<b>Annual Growth in Medicare PHCE in Delaware (%)</b>	—	-2.5%	10.3%	11.6%	7.6%	10.4%	4.2%	5.2%	3.7%	8.1%	14.1%	8.1%	9.2%	15.2%
Hospital Care	—	-10.7%	11.9%	7.4%	2.5%	10.5%	3.4%	8.5%	4.9%	3.3%	13.0%	8.4%	7.5%	17.0%
Physician and Clinical Services	—	10.3%	3.2%	13.4%	16.7%	10.3%	2.4%	3.7%	6.3%	12.6%	13.1%	5.4%	12.4%	11.0%
Other Professional Services	—	24.6%	18.4%	21.6%	11.1%	12.4%	6.1%	10.3%	5.3%	22.0%	19.6%	10.8%	9.2%	20.5%
Dental Services <sup>2</sup>	—	12.9%	0.7%	19.1%	24.3%	7.7%	-10.3%	-14.3%	2.6%	47.3%	9.2%	-21.0%	5.6%	11.1%
Home Health Care	—	39.8%	2.0%	38.1%	22.7%	9.4%	-1.7%	-23.8%	-8.9%	15.9%	17.2%	14.6%	22.5%	15.7%
Drugs and Other Medical Nondurables <sup>2</sup>	—	32.7%	27.2%	5.8%	17.7%	7.1%	3.8%	12.2%	16.7%	24.6%	14.8%	5.3%	14.0%	28.5%
Durable Medical Products	—	23.2%	19.6%	-4.3%	3.6%	-0.4%	9.1%	-4.3%	-13.7%	15.7%	14.8%	20.1%	15.4%	4.6%
Nursing Home Care	—	29.9%	57.7%	81.2%	10.4%	16.4%	36.0%	7.2%	-10.2%	28.4%	28.1%	9.8%	-2.1%	16.4%
<b>Delaware Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Dental Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Drugs and Other Medical Nondurables	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3
Nursing Home Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	91	93	96	98	101	103	106	108	110	112	114	116	119	123

## Delaware Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Delaware</b> .....	\$3,852	\$3,654	\$3,919	\$4,269	\$4,477	\$4,810	\$4,903	\$5,050	\$5,141	\$5,452	\$6,121	\$6,483	\$6,903	\$7,726
<b>Hospital Care</b> .....	2,662	2,313	2,517	2,638	2,635	2,835	2,868	3,046	3,135	3,177	3,531	3,750	3,934	4,468
<b>Physician and Clinical Services</b> .....	878	943	946	1,047	1,191	1,278	1,280	1,300	1,356	1,497	1,665	1,718	1,884	2,030
<b>Other Professional Services</b> .....	55	66	76	91	98	107	112	121	124	149	175	190	203	237
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	122	166	165	222	266	283	273	204	182	207	239	268	320	359
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	26	32	34	38	40	41	45	51	63	71	73	81	101
<b>Durable Medical Products</b> .....	72	86	100	94	95	92	98	92	78	88	100	117	132	134
<b>Nursing Home Care</b> .....	42	53	81	142	153	174	231	243	214	269	340	365	349	394
<b>Annual Growth in Per Enrollee Medicare PHCE in Delaware (%)</b> .....	—	-5.1%	7.2%	8.9%	4.9%	7.4%	1.9%	3.0%	1.8%	6.0%	12.3%	5.9%	6.5%	11.9%
<b>Hospital Care</b> .....	—	-13.1%	8.8%	4.8%	-0.1%	7.6%	1.2%	6.2%	2.9%	1.3%	11.1%	6.2%	4.9%	13.6%
<b>Physician and Clinical Services</b> .....	—	7.3%	0.4%	10.6%	13.7%	7.3%	0.2%	1.5%	4.3%	10.4%	11.2%	3.2%	9.6%	7.8%
<b>Other Professional Services</b> .....	—	21.3%	15.1%	18.6%	8.3%	9.4%	3.8%	8.0%	3.3%	19.7%	17.6%	8.6%	6.5%	17.0%
<b>Dental Services</b> .....	—	9.9%	-2.1%	16.3%	21.1%	4.9%	-12.2%	-16.1%	0.7%	44.5%	7.4%	-22.6%	3.0%	7.9%
<b>Home Health Care</b> .....	—	36.1%	-0.8%	34.8%	19.6%	6.5%	-3.8%	-25.3%	-10.6%	13.7%	15.2%	12.2%	19.5%	12.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	29.2%	23.7%	3.3%	14.8%	4.2%	1.6%	9.8%	14.6%	22.3%	12.9%	3.1%	11.2%	24.8%
<b>Durable Medical Products</b> .....	—	19.9%	16.3%	-6.6%	0.9%	-3.0%	6.7%	-6.3%	-15.3%	13.6%	12.9%	17.6%	12.5%	1.6%
<b>Nursing Home Care</b> .....	—	26.4%	53.3%	76.8%	7.6%	13.3%	33.1%	5.0%	-11.9%	26.0%	26.0%	7.6%	-4.5%	13.0%
<b>Delaware Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	112.1%	96.1%	95.2%	94.4%	91.5%	92.6%	90.3%	94.8%	95.5%	97.6%	99.9%	99.6%	100.6%	103.8%
<b>Hospital Care</b> .....	123.1	96.3	97.1	94.8	88.7	90.5	88.4	96.3	98.1	98.7	100.8	101.5	102.7	109.3
<b>Physician and Clinical Services</b> .....	95.1	99.2	96.9	99.5	105.6	109.0	104.0	100.6	97.6	99.4	102.4	100.5	102.5	101.6
<b>Other Professional Services</b> .....	81.0	84.1	86.0	87.7	80.1	77.6	75.6	68.4	76.1	83.3	84.6	87.8	89.8	96.0
<b>Dental Services</b> .....	80.2	83.8	41.8	41.3	38.0	29.6	21.6	16.5	21.2	29.5	30.2	26.2	30.1	32.1
<b>Home Health Care</b> .....	90.0	89.9	70.6	72.6	75.4	75.3	74.1	82.1	85.0	93.7	94.4	91.6	93.9	90.8
<b>Drugs and Other Medical Nondurables</b> .....	78.4	87.2	95.8	88.2	80.7	72.6	64.7	63.0	64.1	71.9	71.1	72.5	79.8	78.7
<b>Durable Medical Products</b> .....	115.8	122.4	130.8	116.4	103.9	95.2	90.7	90.3	75.3	80.6	83.9	84.7	83.5	83.8
<b>Nursing Home Care</b> .....	72.4	63.4	72.3	92.0	84.2	77.4	87.2	88.8	90.7	103.1	106.5	103.8	95.1	93.9

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Delaware Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$200	\$227	\$257	\$288	\$337	\$392	\$384	\$399	\$448	\$507	\$568	\$603	\$674	\$742
Hospital Care .....	77	83	91	98	112	125	107	102	116	133	144	162	188	214
Physician and Clinical Services .....	12	14	18	26	42	51	50	51	59	66	70	60	61	70
Other Professional Services .....	1	1	2	2	2	2	2	2	2	2	3	3	3	3
Dental Services .....	0	1	1	1	1	2	2	3	3	5	7	7	9	12
Home Health Care .....	6	7	10	12	15	18	17	17	18	19	22	24	26	31
Drugs and Other Medical Nondurables .....	10	11	13	16	19	25	30	36	45	54	67	79	85	94
Nursing Home Care .....	77	80	84	87	91	103	105	107	112	124	137	143	149	153
Other Personal Health Care .....	16	30	39	47	55	65	72	81	93	104	119	126	153	164
<b>Percent Distribution of Medicaid PHCE in Delaware (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.5	36.6	35.2	34.0	33.1	31.8	27.9	25.7	25.9	26.2	25.3	26.8	27.9	28.9
Physician and Clinical Services .....	6.1	6.1	7.1	8.9	12.4	13.1	12.9	12.7	13.1	13.0	12.3	9.9	9.1	9.5
Other Professional Services .....	0.4	0.4	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.5	0.4	0.5	0.4	0.4
Dental Services .....	0.2	0.3	0.3	0.3	0.4	0.6	0.6	0.7	0.7	1.0	1.2	1.2	1.3	1.6
Home Health Care .....	2.9	3.3	3.9	4.0	4.6	4.7	4.3	4.2	4.1	3.8	3.8	3.9	3.9	4.2
Drugs and Other Medical Nondurables .....	5.0	4.9	5.2	5.6	5.6	6.3	7.8	9.0	10.0	10.7	11.8	13.0	12.6	12.6
Nursing Home Care .....	38.7	35.5	32.5	30.3	26.9	26.4	27.3	26.9	25.0	24.4	24.2	23.7	22.1	20.7
Other Personal Health Care .....	8.2	13.1	15.3	16.3	16.4	16.7	18.7	20.4	20.7	20.5	21.0	21.0	22.7	22.1
<b>Annual Growth in Medicaid PHCE in Delaware (%)</b> .....	—	13.5%	13.4%	11.9%	17.3%	16.3%	-2.3%	3.9%	12.3%	13.2%	12.2%	6.1%	11.7%	10.2%
Hospital Care .....	—	7.8%	9.1%	8.1%	14.2%	11.8%	-14.4%	-4.4%	13.6%	14.1%	8.5%	12.5%	16.3%	13.9%
Physician and Clinical Services .....	—	13.2%	31.3%	41.3%	62.8%	23.1%	-3.8%	2.5%	15.6%	12.0%	6.4%	-14.6%	2.7%	14.5%
Other Professional Services .....	—	11.2%	90.0%	7.6%	18.7%	-1.2%	-11.6%	-1.7%	19.5%	16.1%	8.9%	9.1%	2.9%	12.9%
Dental Services .....	—	17.4%	28.8%	16.6%	64.5%	66.2%	4.0%	12.7%	17.0%	53.5%	37.9%	6.3%	21.3%	39.7%
Home Health Care .....	—	28.7%	34.3%	16.6%	33.1%	18.7%	-9.4%	-0.6%	9.6%	7.0%	10.9%	9.6%	10.8%	19.6%
Drugs and Other Medical Nondurables .....	—	9.7%	20.9%	20.4%	17.4%	31.0%	20.6%	20.5%	25.5%	20.6%	23.9%	17.1%	7.5%	10.8%
Nursing Home Care .....	—	4.2%	3.8%	4.4%	4.1%	13.9%	1.3%	2.5%	4.1%	10.8%	10.8%	4.1%	4.1%	3.2%
Other Personal Health Care .....	—	81.9%	32.6%	19.1%	18.3%	17.9%	9.8%	13.5%	13.9%	11.8%	15.0%	6.1%	20.9%	7.0%
<b>Delaware Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Other Professional Services .....	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Dental Services .....	0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3
Home Health Care .....	0.2	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.3	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	47	53	61	65	67	73	80	81	88	96	104	114	124	132

## Delaware Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Delaware.....</b>	\$4,234	\$4,279	\$4,243	\$4,441	\$5,059	\$5,406	\$4,783	\$4,916	\$5,088	\$5,255	\$5,448	\$5,294	\$5,449	\$5,616
<b>Hospital Care .....</b>	1,632	1,566	1,494	1,510	1,675	1,720	1,333	1,261	1,320	1,374	1,378	1,420	1,522	1,621
<b>Physician and Clinical Services.....</b>	259	261	300	396	627	709	618	626	667	682	671	525	496	532
<b>Other Professional Services.....</b>	15	15	25	25	29	26	21	21	23	24	24	24	23	24
<b>Dental Services.....</b>	10	11	12	13	21	32	30	34	36	51	65	63	71	92
<b>Home Health Care.....</b>	122	140	165	180	232	253	208	204	207	202	207	207	212	237
<b>Drugs and Other Medical Nondurables.....</b>	213	208	220	248	282	340	371	442	511	563	644	691	684	709
<b>Nursing Home Care.....</b>	1,637	1,518	1,378	1,346	1,362	1,425	1,306	1,324	1,271	1,285	1,316	1,254	1,204	1,161
<b>Other Personal Health Care.....</b>	346	560	649	723	831	900	895	1,004	1,054	1,075	1,143	1,110	1,237	1,239
<b>Annual Growth in Per Enrollee Medicaid PHCE in Delaware (%) .....</b>	—	1.1%	-0.8%	4.7%	13.9%	6.8%	-11.5%	2.8%	3.5%	3.3%	3.7%	-2.8%	2.9%	3.1%
<b>Hospital Care .....</b>	—	-4.0%	-4.6%	1.1%	10.9%	2.7%	-22.5%	-5.4%	4.7%	4.1%	0.3%	3.0%	7.2%	6.5%
<b>Physician and Clinical Services.....</b>	—	0.8%	14.8%	32.2%	58.2%	13.1%	-12.9%	1.3%	6.6%	2.2%	-1.6%	-21.8%	-5.4%	7.1%
<b>Other Professional Services.....</b>	—	-1.0%	66.2%	0.6%	15.3%	-9.2%	-20.0%	-2.8%	10.1%	5.9%	0.6%	-0.1%	-5.2%	5.6%
<b>Dental Services.....</b>	—	4.6%	12.6%	9.0%	59.8%	52.7%	-5.8%	11.5%	7.8%	40.1%	27.5%	-2.7%	11.8%	30.6%
<b>Home Health Care.....</b>	—	14.6%	17.5%	9.1%	29.3%	9.1%	-17.9%	-1.7%	1.0%	-2.4%	2.5%	0.3%	2.1%	11.9%
<b>Drugs and Other Medical Nondurables.....</b>	—	-2.3%	5.7%	12.6%	14.0%	20.3%	9.2%	19.1%	15.7%	10.0%	14.5%	7.2%	-1.0%	3.6%
<b>Nursing Home Care.....</b>	—	-7.2%	-9.2%	-2.3%	1.1%	4.6%	-8.3%	1.4%	-4.1%	1.1%	2.5%	-4.7%	-4.0%	-3.5%
<b>Other Personal Health Care.....</b>	—	62.0%	15.9%	11.4%	14.9%	8.3%	-0.6%	12.2%	5.0%	2.0%	6.3%	-2.9%	11.5%	0.1%
<b>Delaware Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	119.4%	115.8%	111.0%	111.1%	120.9%	121.3%	102.3%	98.3%	92.4%	94.4%	93.7%	90.5%	92.2%	91.8%
<b>Hospital Care .....</b>	112.0	99.7	92.0	89.3	96.0	94.7	72.2	64.7	61.7	65.0	64.7	66.4	71.5	73.9
<b>Physician and Clinical Services.....</b>	71.3	65.5	72.0	91.8	138.1	150.8	122.1	117.6	119.6	119.9	111.6	87.1	82.9	84.3
<b>Other Professional Services.....</b>	69.7	71.1	91.6	93.2	93.3	70.9	52.6	49.2	50.9	53.0	47.9	39.4	36.8	34.2
<b>Dental Services.....</b>	27.2	25.1	22.0	24.0	38.0	55.7	50.1	50.3	53.0	73.9	74.3	70.7	78.2	100.9
<b>Home Health Care.....</b>	123.0	133.6	145.2	148.4	175.4	175.6	130.5	115.8	108.2	100.3	88.7	81.5	76.5	76.8
<b>Drugs and Other Medical Nondurables.....</b>	88.3	84.5	86.7	91.0	94.8	101.7	98.7	99.4	93.6	93.6	97.1	98.0	89.3	86.2
<b>Nursing Home Care.....</b>	145.9	140.0	130.5	128.4	130.1	128.3	114.1	111.8	101.6	102.7	103.3	105.0	102.8	99.5
<b>Other Personal Health Care.....</b>	169.9	245.7	234.2	205.6	196.9	184.3	165.0	166.4	148.9	150.1	147.3	138.5	151.3	148.9

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## District of Columbia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,849	\$3,116	\$3,278	\$3,337	\$3,379	\$3,455	\$3,456	\$3,516	\$3,744	\$3,709	\$3,937	\$4,159	\$4,433	\$4,809
Hospital Care .....	1,477	1,622	1,721	1,708	1,673	1,765	1,762	1,786	1,859	1,764	1,888	1,989	2,133	2,366
Physician and Clinical Services .....	591	646	651	663	668	611	603	594	632	662	796	873	949	1,024
Other Professional Services .....	43	50	51	54	65	69	73	79	82	79	80	91	97	98
Dental Services .....	93	106	105	116	130	137	141	135	150	156	155	170	174	183
Home Health Care .....	33	39	48	55	54	58	65	72	58	53	50	58	64	78
Drugs and Other Medical Nondurables .....	158	161	164	166	174	184	196	207	229	247	264	281	314	345
Durable Medical Products .....	34	37	38	41	44	49	52	52	52	52	51	52	57	59
Nursing Home Care .....	330	351	389	415	446	449	434	452	509	513	478	456	453	452
Other Personal Health Care .....	91	103	111	119	125	133	131	139	173	184	175	190	193	203
<b>Percent Distribution of PHCE in District of Columbia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	51.8	52.1	52.5	51.2	49.5	51.1	51.0	50.8	49.6	47.6	48.0	47.8	48.1	49.2
Physician and Clinical Services .....	20.7	20.7	19.9	19.9	19.8	17.7	17.4	16.9	16.9	17.8	20.2	21.0	21.4	21.3
Other Professional Services .....	1.5	1.6	1.6	1.6	1.9	2.0	2.1	2.2	2.2	2.1	2.0	2.2	2.2	2.0
Dental Services .....	3.3	3.4	3.2	3.5	3.8	4.0	4.1	3.8	4.0	4.2	3.9	4.1	3.9	3.8
Home Health Care .....	1.2	1.3	1.5	1.6	1.6	1.7	1.9	2.0	1.5	1.4	1.3	1.4	1.4	1.6
Drugs and Other Medical Nondurables .....	5.5	5.2	5.0	5.0	5.2	5.3	5.7	5.9	6.1	6.7	6.7	6.8	7.1	7.2
Durable Medical Products .....	1.2	1.2	1.2	1.2	1.3	1.4	1.5	1.5	1.4	1.4	1.3	1.2	1.3	1.2
Nursing Home Care .....	11.6	11.3	11.9	12.4	13.2	13.0	12.5	12.9	13.6	13.8	12.2	11.0	10.2	9.4
Other Personal Health Care .....	3.2	3.3	3.4	3.6	3.7	3.8	3.8	3.9	4.6	5.0	4.4	4.6	4.4	4.2
<b>Annual Growth in PHCE in District of Columbia (%)</b> .....	—	9.4%	5.2%	1.8%	1.3%	2.2%	0.0%	1.7%	6.5%	-0.9%	6.1%	5.6%	6.6%	8.5%
Hospital Care .....	—	9.8%	6.1%	-0.8%	-2.1%	5.5%	-0.2%	1.4%	4.1%	-5.1%	7.0%	5.3%	7.2%	10.9%
Physician and Clinical Services .....	—	9.4%	0.7%	1.9%	0.7%	-8.6%	-1.3%	-1.5%	6.5%	4.6%	20.3%	9.6%	8.7%	8.0%
Other Professional Services .....	—	18.4%	1.2%	6.2%	20.0%	6.4%	4.8%	8.9%	3.4%	-3.1%	0.7%	14.0%	6.7%	1.4%
Dental Services .....	—	13.4%	-0.8%	10.6%	11.8%	5.5%	2.9%	-3.9%	10.7%	3.8%	-0.5%	9.7%	2.3%	5.3%
Home Health Care .....	—	19.1%	20.7%	14.8%	-2.0%	7.7%	12.4%	10.6%	-19.4%	-9.0%	-5.7%	16.4%	11.4%	20.9%
Drugs and Other Medical Nondurables .....	—	1.7%	2.2%	1.3%	4.8%	5.6%	6.7%	5.3%	10.9%	7.6%	6.9%	6.4%	11.8%	9.7%
Durable Medical Products .....	—	8.8%	2.2%	7.4%	8.7%	10.4%	6.2%	1.1%	0.0%	-1.7%	-1.7%	1.8%	9.8%	4.3%
Nursing Home Care .....	—	6.5%	10.8%	6.7%	7.6%	0.6%	-3.5%	4.2%	12.6%	0.9%	-6.8%	-4.7%	-0.6%	-0.3%
Other Personal Health Care .....	—	13.6%	8.2%	6.5%	5.1%	6.3%	-1.2%	6.1%	24.2%	6.8%	-5.1%	8.5%	1.8%	5.3%
<b>District of Columbia PHCE as a Share of United States PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Home Health Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Nursing Home Care .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Personal Health Care .....	0.8	0.8	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	601	598	595	589	581	572	568	565	570	571	577	579	577	580

## District of Columbia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in District of Columbia</b> .....	\$4,742	\$5,214	\$5,507	\$5,663	\$5,820	\$6,035	\$6,087	\$6,221	\$6,565	\$6,496	\$6,819	\$7,184	\$7,677	\$8,295
<b>Hospital Care</b> .....	2,458	2,714	2,891	2,899	2,881	3,084	3,104	3,160	3,260	3,089	3,271	3,436	3,693	4,081
<b>Physician and Clinical Services</b> .....	984	1,082	1,093	1,126	1,151	1,067	1,062	1,051	1,109	1,159	1,379	1,507	1,643	1,767
<b>Other Professional Services</b> .....	71	84	86	92	112	121	128	140	143	139	138	157	168	170
<b>Dental Services</b> .....	155	177	176	197	223	239	248	239	263	272	268	293	301	315
<b>Home Health Care</b> .....	55	66	80	93	92	101	114	127	101	92	86	100	111	134
<b>Drugs and Other Medical Nondurables</b> .....	263	269	276	282	300	321	346	366	402	432	457	485	544	594
<b>Durable Medical Products</b> .....	57	62	64	69	76	85	91	93	92	90	88	89	98	102
<b>Nursing Home Care</b> .....	549	588	654	704	769	785	764	800	892	899	829	788	785	780
<b>Other Personal Health Care</b> .....	151	172	187	201	215	232	231	246	303	323	303	328	334	351
<b>Annual Growth in Per Capita PHCE in District of Columbia (%)</b> .....	—	10.0%	5.6%	2.8%	2.8%	3.7%	0.9%	2.2%	5.5%	-1.1%	5.0%	5.4%	6.9%	8.0%
<b>Hospital Care</b> .....	—	10.5%	6.5%	0.2%	-0.6%	7.0%	0.6%	1.8%	3.2%	-5.2%	5.9%	5.1%	7.5%	10.5%
<b>Physician and Clinical Services</b> .....	—	10.0%	1.1%	3.0%	2.2%	-7.3%	-0.5%	-1.1%	5.6%	4.5%	19.0%	9.3%	9.0%	7.6%
<b>Other Professional Services</b> .....	—	19.0%	1.6%	7.3%	21.8%	7.9%	5.7%	9.4%	2.5%	-3.2%	-0.4%	13.7%	6.9%	1.0%
<b>Dental Services</b> .....	—	14.1%	-0.4%	11.8%	13.5%	7.0%	3.7%	-3.5%	9.7%	3.7%	-1.5%	9.4%	2.5%	4.8%
<b>Home Health Care</b> .....	—	19.8%	21.1%	16.0%	-0.5%	9.2%	13.3%	11.1%	-20.1%	-9.2%	-6.8%	16.1%	11.7%	20.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.2%	2.5%	2.4%	6.4%	7.1%	7.6%	5.8%	10.0%	7.4%	5.8%	6.2%	12.0%	9.3%
<b>Durable Medical Products</b> .....	—	9.4%	2.6%	8.5%	10.3%	11.9%	7.1%	1.5%	-0.8%	-1.8%	-2.8%	1.5%	10.1%	3.9%
<b>Nursing Home Care</b> .....	—	7.1%	11.2%	7.8%	9.2%	2.0%	-2.7%	4.7%	11.6%	0.8%	-7.8%	-4.9%	-0.3%	-0.6%
<b>Other Personal Health Care</b> .....	—	14.2%	8.6%	7.6%	6.7%	7.8%	-0.4%	6.6%	23.1%	6.7%	-6.1%	8.2%	2.0%	4.9%
<b>District of Columbia Per Capita divided by U.S. Per Capita (%)</b> .....	179.3%	184.3%	185.0%	183.0%	179.4%	178.6%	172.9%	169.8%	171.5%	160.8%	157.0%	154.3%	154.4%	157.0%
<b>Hospital Care</b> .....	224.4	232.2	237.0	231.3	225.2	235.9	232.0	231.6	230.3	209.1	206.7	202.6	204.4	211.4
<b>Physician and Clinical Services</b> .....	142.2	146.3	141.2	140.7	139.0	125.3	120.2	113.1	114.8	113.3	125.6	128.5	130.2	131.8
<b>Other Professional Services</b> .....	91.1	97.6	91.0	94.3	104.5	105.5	104.3	107.9	107.8	100.1	92.1	99.3	99.6	94.6
<b>Dental Services</b> .....	117.9	122.6	117.7	125.0	133.7	137.6	134.8	123.5	128.3	124.0	113.3	115.3	113.8	113.7
<b>Home Health Care</b> .....	93.6	93.1	94.9	93.6	80.4	80.8	90.1	105.3	89.7	85.1	76.0	83.9	85.1	92.1
<b>Drugs and Other Medical Nondurables</b> .....	98.3	97.4	95.6	94.0	92.3	90.9	89.5	86.4	83.5	80.8	77.2	74.1	76.4	78.5
<b>Durable Medical Products</b> .....	121.8	126.4	122.7	127.8	132.9	138.3	137.8	136.7	135.2	132.0	127.6	123.9	127.3	129.6
<b>Nursing Home Care</b> .....	239.4	243.3	259.6	272.9	276.4	265.6	246.5	246.3	275.1	266.4	232.8	214.7	206.7	199.2
<b>Other Personal Health Care</b> .....	324.3	325.0	301.0	267.5	249.0	241.5	224.0	223.8	248.3	245.7	206.3	203.8	193.0	193.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## District of Columbia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$340	\$381	\$415	\$453	\$478	\$513	\$542	\$557	\$550	\$560	\$563	\$585	\$616	\$674
Hospital Care	221	249	276	296	305	329	346	373	363	366	353	366	381	420
Physician and Clinical Services	93	98	100	107	116	120	126	121	129	133	139	142	155	165
Other Professional Services	4	5	5	7	8	8	8	7	7	8	10	11	11	13
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	10	14	16	20	23	27	28	23	21	20	22	22	21	23
Drugs and Other Medical Nondurables <sup>1</sup>	2	3	3	3	4	4	4	4	4	4	5	5	6	7
Durable Medical Products	5	5	5	5	6	6	7	6	5	6	6	7	9	9
Nursing Home Care	4	6	10	14	17	19	24	24	21	22	28	32	33	37
<b>Percent Distribution of Medicare PHCE in District of Columbia (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.9	65.5	66.5	65.5	63.8	64.1	63.8	67.0	66.0	65.5	62.8	62.5	61.9	62.3
Physician and Clinical Services	27.5	25.8	24.0	23.7	24.2	23.5	23.2	21.6	23.5	23.7	24.6	24.3	25.2	24.5
Other Professional Services	1.2	1.3	1.2	1.5	1.6	1.6	1.5	1.3	1.2	1.5	1.8	1.8	1.8	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.1	3.6	3.9	4.4	4.8	5.2	5.1	4.0	3.8	3.5	3.9	3.7	3.4	3.4
Drugs and Other Medical Nondurables	0.7	0.8	0.7	0.7	0.8	0.8	0.8	0.8	0.7	0.8	0.9	0.9	1.0	1.1
Durable Medical Products	1.3	1.4	1.2	1.2	1.2	1.1	1.2	1.0	1.0	1.0	1.1	1.3	1.4	1.3
Nursing Home Care	1.3	1.6	2.4	3.0	3.6	3.7	4.4	4.3	3.8	4.0	4.9	5.4	5.3	5.5
<b>Annual Growth in Medicare PHCE in District of Columbia (%)</b>	—	12.0%	8.9%	9.0%	5.7%	7.3%	5.6%	2.8%	-1.3%	1.7%	0.6%	4.0%	5.2%	9.5%
Hospital Care	—	13.0%	10.6%	7.4%	2.9%	7.8%	5.1%	8.1%	-2.7%	0.8%	-3.6%	3.6%	4.1%	10.3%
Physician and Clinical Services	—	5.4%	1.3%	7.6%	7.9%	3.9%	4.7%	-4.3%	7.0%	2.7%	4.4%	2.9%	8.8%	6.5%
Other Professional Services	—	22.9%	3.5%	32.4%	14.5%	6.6%	-5.8%	-8.6%	-7.3%	26.4%	21.0%	4.3%	6.2%	10.7%
Dental Services <sup>2</sup>	—	4.5%	69.5%	13.5%	12.1%	23.2%	-0.2%	-18.7%	-44.8%	1.6%	0.5%	-7.5%	2.0%	6.4%
Home Health Care	—	32.7%	16.9%	22.2%	15.0%	17.8%	3.9%	-19.0%	-7.1%	-5.2%	11.5%	-1.0%	-4.8%	9.7%
Drugs and Other Medical Nondurables <sup>2</sup>	—	17.4%	5.0%	9.2%	16.7%	8.7%	6.2%	-4.3%	-3.5%	7.0%	11.6%	8.4%	13.2%	24.5%
Durable Medical Products	—	19.3%	-4.6%	1.1%	6.8%	2.4%	15.4%	-16.3%	-1.8%	4.0%	8.7%	19.7%	18.9%	4.3%
Nursing Home Care	—	34.9%	61.9%	40.0%	27.4%	8.0%	25.6%	0.7%	-13.2%	7.9%	24.5%	13.7%	3.6%	12.5%
<b>District of Columbia Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Physician and Clinical Services	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.1
Drugs and Other Medical Nondurables	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	78	78	79	78	78	77	76	76	75	75	75	74	74	74

## District of Columbia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in District of Columbia</b> .....	\$4,368	\$4,876	\$5,286	\$5,770	\$6,133	\$6,659	\$7,118	\$7,366	\$7,348	\$7,430	\$7,536	\$7,890	\$8,342	\$9,154
<b>Hospital Care</b> .....	2,835	3,191	3,515	3,778	3,910	4,267	4,538	4,934	4,852	4,864	4,729	4,934	5,163	5,706
<b>Physician and Clinical Services</b> .....	1,199	1,259	1,270	1,368	1,486	1,562	1,655	1,594	1,724	1,761	1,854	1,921	2,101	2,243
<b>Other Professional Services</b> .....	52	64	66	87	100	108	103	95	89	112	136	143	153	170
<b>Dental Services<sup>1</sup></b> .....	1	1	1	1	1	2	2	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	134	177	206	252	291	347	365	298	280	264	296	295	283	310
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	31	37	38	42	49	54	58	56	55	58	65	71	81	101
<b>Durable Medical Products</b> .....	58	69	66	67	71	74	86	73	72	75	82	99	118	123
<b>Nursing Home Care</b> .....	57	77	125	174	223	244	310	314	276	296	372	425	443	499
<b>Annual Growth in Per Enrollee Medicare PHCE in District of Columbia (%)</b>	—	11.6%	8.4%	9.2%	6.3%	8.6%	6.9%	3.5%	-0.2%	1.1%	1.4%	4.7%	5.7%	9.7%
<b>Hospital Care</b> .....	—	12.6%	10.1%	7.5%	3.5%	9.1%	6.4%	8.7%	-1.7%	0.2%	-2.8%	4.3%	4.6%	10.5%
<b>Physician and Clinical Services</b> .....	—	5.0%	0.8%	7.8%	8.6%	5.2%	5.9%	-3.6%	8.1%	2.2%	5.3%	3.6%	9.4%	6.7%
<b>Other Professional Services</b> .....	—	22.5%	3.1%	32.5%	15.2%	7.9%	-4.7%	-8.0%	-6.3%	25.7%	22.0%	5.0%	6.7%	10.9%
<b>Dental Services</b> .....	—	4.1%	68.8%	13.6%	12.7%	24.7%	1.0%	-18.1%	-44.2%	1.0%	1.3%	-6.9%	2.5%	6.6%
<b>Home Health Care</b> .....	—	32.3%	16.3%	22.3%	15.7%	19.2%	5.1%	-18.5%	-6.1%	-5.8%	12.4%	-0.3%	-4.4%	9.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	17.0%	4.5%	9.3%	17.4%	10.0%	7.5%	-3.7%	-2.5%	6.4%	12.5%	9.2%	13.7%	24.8%
<b>Durable Medical Products</b> .....	—	18.8%	-5.0%	1.2%	7.4%	3.6%	16.8%	-15.8%	-0.8%	3.4%	9.6%	20.6%	19.6%	4.6%
<b>Nursing Home Care</b> .....	—	34.4%	61.2%	40.1%	28.1%	9.3%	27.0%	1.3%	-12.3%	7.3%	25.5%	14.5%	4.1%	12.8%
<b>District of Columbia Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	127.1%	128.3%	128.4%	127.6%	125.3%	128.2%	131.1%	138.3%	136.5%	133.0%	123.0%	121.2%	121.6%	123.0%
<b>Hospital Care</b> .....	131.1	132.8	135.5	135.8	131.7	136.3	139.9	156.1	151.8	151.1	135.0	133.5	134.8	139.6
<b>Physician and Clinical Services</b> .....	129.9	132.5	130.1	130.0	131.7	133.2	134.4	123.3	124.1	116.9	114.1	112.3	114.3	112.2
<b>Other Professional Services</b> .....	77.0	80.8	73.9	84.3	81.8	78.2	70.0	53.9	54.4	62.6	65.9	66.1	67.8	68.7
<b>Dental Services</b> .....	139.9	138.7	119.2	115.1	98.6	91.3	76.8	57.1	40.6	39.6	38.2	39.9	45.6	48.0
<b>Home Health Care</b> .....	98.5	95.7	88.2	82.2	82.6	92.3	99.2	120.1	130.6	119.4	117.3	101.1	82.9	78.4
<b>Drugs and Other Medical Nondurables</b> .....	120.9	121.8	113.1	110.2	103.1	97.9	92.4	78.9	68.2	66.7	65.7	70.9	80.0	78.8
<b>Durable Medical Products</b> .....	93.8	98.2	85.7	82.6	78.4	76.8	80.1	71.7	70.0	68.2	68.9	71.4	74.7	77.3
<b>Nursing Home Care</b> .....	100.0	93.2	111.7	112.6	122.7	108.8	117.1	115.1	117.0	113.2	116.5	120.8	120.7	118.9

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## District of Columbia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$530	\$583	\$676	\$745	\$717	\$731	\$860	\$849	\$878	\$861	\$981	\$1,008	\$1,051	\$1,122
Hospital Care .....	272	284	345	396	367	386	474	466	448	433	456	438	456	476
Physician and Clinical Services .....	58	62	66	73	83	82	81	101	127	97	167	195	187	212
Other Professional Services .....	1	1	2	1	2	1	1	1	1	1	1	1	2	2
Dental Services .....	1	1	2	2	2	2	2	2	0	0	0	0	1	1
Home Health Care .....	13	14	17	18	20	18	17	17	19	20	19	25	33	44
Drugs and Other Medical Nondurables .....	19	20	23	26	29	31	38	41	48	65	71	78	101	118
Nursing Home Care .....	159	187	207	210	195	194	233	209	210	219	233	235	235	235
Other Personal Health Care .....	8	13	16	18	20	17	13	12	25	25	33	36	36	35
<b>Percent Distribution of Medicaid PHCE in District of Columbia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	51.3	48.7	51.0	53.2	51.2	52.7	55.1	54.9	51.0	50.3	46.5	43.4	43.4	42.4
Physician and Clinical Services .....	10.9	10.6	9.7	9.8	11.6	11.2	9.5	11.9	14.5	11.3	17.0	19.4	17.8	18.9
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Dental Services .....	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.0	0.0	0.0	0.0	0.1	0.1
Home Health Care .....	2.4	2.4	2.5	2.4	2.8	2.4	2.0	2.0	2.1	2.3	2.0	2.5	3.2	3.9
Drugs and Other Medical Nondurables .....	3.5	3.5	3.3	3.5	4.0	4.3	4.4	4.8	5.5	7.6	7.3	7.7	9.6	10.5
Nursing Home Care .....	29.9	32.1	30.6	28.2	27.2	26.6	27.0	24.6	23.9	25.4	23.7	23.3	22.4	20.9
Other Personal Health Care .....	1.6	2.2	2.4	2.5	2.7	2.3	1.6	1.4	2.8	3.0	3.4	3.5	3.4	3.2
<b>Annual Growth in Medicaid PHCE in District of Columbia (%)</b> .....	—	10.0%	15.9%	10.1%	-3.7%	2.0%	17.6%	-1.3%	3.4%	-1.9%	13.9%	2.8%	4.3%	6.8%
Hospital Care .....	—	4.4%	21.2%	14.9%	-7.4%	5.2%	22.9%	-1.7%	-3.8%	-3.2%	5.2%	-3.9%	4.1%	4.3%
Physician and Clinical Services .....	—	7.1%	6.3%	11.5%	13.5%	-1.5%	-0.6%	24.4%	25.6%	-23.4%	71.1%	17.0%	-4.0%	13.3%
Other Professional Services .....	—	-0.1%	24.7%	-10.0%	3.2%	-16.4%	4.0%	-15.2%	-14.8%	7.7%	11.1%	27.8%	31.0%	1.5%
Dental Services .....	—	17.2%	27.7%	15.5%	24.6%	-12.6%	3.6%	-27.9%	-74.7%	-20.5%	30.3%	-18.8%	64.7%	99.9%
Home Health Care .....	—	10.3%	23.5%	4.6%	11.2%	-10.2%	-5.5%	0.6%	10.0%	6.6%	-3.5%	30.6%	33.2%	31.0%
Drugs and Other Medical Nondurables .....	—	10.0%	10.6%	14.7%	11.3%	8.7%	21.6%	8.2%	17.7%	34.4%	9.6%	8.7%	29.9%	16.9%
Nursing Home Care .....	—	18.2%	10.3%	1.5%	-7.2%	-0.3%	19.7%	-10.2%	0.3%	4.4%	6.5%	1.0%	0.2%	-0.4%
Other Personal Health Care .....	—	55.6%	24.0%	14.8%	6.3%	-13.9%	-20.1%	-10.8%	105.5%	3.1%	31.3%	6.6%	1.4%	-2.0%
<b>District of Columbia Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%
Hospital Care .....	0.7	0.6	0.7	0.7	0.6	0.7	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.5
Physician and Clinical Services .....	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.6	0.7	0.5	0.8	0.8	0.7	0.8
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.5	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care .....	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	98	105	117	127	112	126	133	118	121	125	124	125	130	135

## District of Columbia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in District of Columbia</b> .....	\$5,418	\$5,550	\$5,778	\$5,872	\$6,382	\$5,815	\$6,483	\$7,198	\$7,272	\$6,900	\$7,925	\$8,047	\$8,093	\$8,317
<b>Hospital Care</b> .....	2,782	2,705	2,946	3,122	3,264	3,067	3,574	3,949	3,710	3,471	3,682	3,496	3,509	3,525
<b>Physician and Clinical Services</b> .....	589	588	561	577	740	652	614	859	1,054	781	1,347	1,557	1,441	1,572
<b>Other Professional Services</b> .....	14	13	14	12	14	10	10	10	8	8	9	12	15	15
<b>Dental Services</b> .....	11	12	14	15	21	16	16	13	3	2	3	3	4	8
<b>Home Health Care</b> .....	128	132	146	141	177	142	127	144	155	159	155	200	257	324
<b>Drugs and Other Medical Nondurables</b> .....	189	194	193	204	256	249	287	349	401	521	576	619	776	873
<b>Nursing Home Care</b> .....	1,620	1,784	1,767	1,655	1,735	1,545	1,754	1,772	1,736	1,752	1,881	1,876	1,813	1,739
<b>Other Personal Health Care</b> .....	85	123	137	145	175	134	102	102	205	204	270	284	278	263
<b>Annual Growth in Per Enrollee Medicaid PHCE in District of Columbia (%)</b>	—	2.4%	4.1%	1.6%	8.7%	-8.9%	11.5%	11.0%	1.0%	-5.1%	14.8%	1.5%	0.6%	2.8%
<b>Hospital Care</b> .....	—	-2.8%	8.9%	6.0%	4.5%	-6.0%	16.5%	10.5%	-6.1%	-6.4%	6.1%	-5.1%	0.4%	0.4%
<b>Physician and Clinical Services</b> .....	—	-0.3%	-4.5%	2.9%	28.2%	-12.0%	-5.8%	39.9%	22.7%	-25.9%	72.6%	15.6%	-7.5%	9.1%
<b>Other Professional Services</b> .....	—	-7.0%	12.0%	-16.9%	16.5%	-25.3%	-1.4%	-4.7%	-16.7%	4.2%	12.0%	26.3%	26.3%	-2.3%
<b>Dental Services</b> .....	—	9.2%	14.7%	6.6%	40.7%	-21.9%	-1.8%	-18.9%	-75.3%	-23.2%	31.3%	-19.8%	58.8%	92.5%
<b>Home Health Care</b> .....	—	2.8%	10.9%	-3.5%	25.5%	-19.7%	-10.4%	13.1%	7.5%	3.1%	-2.7%	29.0%	28.4%	26.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.5%	-0.6%	5.8%	25.6%	-2.9%	15.3%	21.7%	15.0%	30.0%	10.5%	7.4%	25.3%	12.5%
<b>Nursing Home Care</b> .....	—	10.1%	-1.0%	-6.3%	4.8%	-10.9%	13.5%	1.0%	-2.0%	0.9%	7.3%	-0.3%	-3.4%	-4.1%
<b>Other Personal Health Care</b> .....	—	45.0%	11.4%	5.9%	20.0%	-23.1%	-24.3%	0.3%	100.8%	-0.3%	32.3%	5.3%	-2.2%	-5.6%
<b>District of Columbia Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	152.8%	150.2%	151.1%	146.8%	152.5%	130.4%	138.6%	144.0%	132.1%	124.0%	136.3%	137.6%	136.9%	135.9%
<b>Hospital Care</b> .....	190.9	172.3	181.4	184.6	187.2	168.9	193.4	202.5	173.4	164.1	172.9	163.4	164.8	160.6
<b>Physician and Clinical Services</b> .....	162.2	147.5	134.8	133.8	163.0	138.6	121.3	161.4	189.1	137.4	224.2	258.5	240.7	249.0
<b>Other Professional Services</b> .....	61.9	59.4	51.6	43.3	43.8	27.4	25.0	23.0	18.0	18.4	18.5	19.3	24.0	20.6
<b>Dental Services</b> .....	29.7	28.6	25.5	27.2	37.9	28.4	26.7	19.5	4.7	3.6	3.7	2.9	4.6	8.7
<b>Home Health Care</b> .....	128.7	125.3	128.6	116.3	133.5	98.4	79.8	81.5	81.0	79.2	66.5	78.5	92.8	104.9
<b>Drugs and Other Medical Nondurables</b> .....	78.6	78.9	76.1	75.0	86.1	74.5	76.3	78.5	73.5	86.8	86.8	87.8	101.2	106.0
<b>Nursing Home Care</b> .....	144.4	164.6	167.2	157.8	165.8	139.2	153.1	149.6	138.8	140.1	147.7	157.1	154.8	148.9
<b>Other Personal Health Care</b> .....	41.8	54.1	49.5	41.4	41.4	27.5	18.7	16.9	28.9	28.5	34.8	35.5	34.0	31.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Florida Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$39,012	\$42,656	\$45,771	\$48,401	\$51,111	\$54,497	\$57,919	\$60,461	\$63,738	\$69,045	\$75,219	\$81,752	\$86,904	\$95,223
Hospital Care .....	14,882	16,017	16,910	17,462	18,055	19,006	19,997	20,457	21,505	23,088	24,886	27,404	29,094	31,494
Physician and Clinical Services.....	12,245	13,302	14,032	14,583	14,706	15,181	15,817	16,616	17,673	19,455	21,358	22,973	23,956	26,439
Other Professional Services.....	1,215	1,432	1,602	1,787	1,930	2,154	2,390	2,519	2,486	2,554	2,919	3,063	3,309	3,529
Dental Services.....	1,772	2,008	2,137	2,242	2,408	2,585	2,756	2,897	3,101	3,377	3,677	3,855	3,837	4,494
Home Health Care.....	1,113	1,465	1,824	2,114	2,400	2,575	2,550	2,416	2,166	2,168	2,262	2,330	2,520	2,876
Drugs and Other Medical Nondurables.....	3,748	3,919	4,315	4,746	5,410	6,203	7,134	7,898	9,051	10,114	11,264	12,555	13,872	15,545
Durable Medical Products.....	827	916	988	1,039	1,111	1,203	1,310	1,325	1,310	1,309	1,308	1,359	1,483	1,574
Nursing Home Care.....	2,609	2,874	3,090	3,381	3,911	4,304	4,603	4,923	4,884	5,161	5,355	5,803	6,215	6,503
Other Personal Health Care.....	601	723	874	1,047	1,180	1,286	1,363	1,409	1,562	1,819	2,192	2,410	2,617	2,769
<b>Percent Distribution of PHCE in Florida (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.1	37.5	36.9	36.1	35.3	34.9	34.5	33.8	33.7	33.4	33.1	33.5	33.5	33.1
Physician and Clinical Services.....	31.4	31.2	30.7	30.1	28.8	27.9	27.3	27.5	27.7	28.2	28.4	28.1	27.6	27.8
Other Professional Services.....	3.1	3.4	3.5	3.7	3.8	4.0	4.1	4.2	3.9	3.7	3.9	3.7	3.8	3.7
Dental Services.....	4.5	4.7	4.7	4.6	4.7	4.7	4.8	4.8	4.9	4.9	4.9	4.7	4.4	4.7
Home Health Care.....	2.9	3.4	4.0	4.4	4.7	4.7	4.4	4.0	3.4	3.1	3.0	2.8	2.9	3.0
Drugs and Other Medical Nondurables.....	9.6	9.2	9.4	9.8	10.6	11.4	12.3	13.1	14.2	14.6	15.0	15.4	16.0	16.3
Durable Medical Products.....	2.1	2.1	2.2	2.1	2.2	2.2	2.3	2.2	2.1	1.9	1.7	1.7	1.7	1.7
Nursing Home Care.....	6.7	6.7	6.8	7.0	7.7	7.9	7.9	8.1	7.7	7.5	7.1	7.1	7.2	6.8
Other Personal Health Care.....	1.5	1.7	1.9	2.2	2.3	2.4	2.4	2.3	2.5	2.6	2.9	2.9	3.0	2.9
<b>Annual Growth in PHCE in Florida (%)</b> .....	—	9.3%	7.3%	5.7%	5.6%	6.6%	6.3%	4.4%	5.4%	8.3%	8.9%	8.7%	6.3%	9.6%
Hospital Care .....	—	7.6%	5.6%	3.3%	3.4%	5.3%	5.2%	2.3%	5.1%	7.4%	7.8%	10.1%	6.2%	8.2%
Physician and Clinical Services.....	—	8.6%	5.5%	3.9%	0.8%	3.2%	4.2%	5.1%	6.4%	10.1%	9.8%	7.6%	4.3%	10.4%
Other Professional Services.....	—	17.9%	11.9%	11.5%	8.0%	11.6%	11.0%	5.4%	-1.3%	2.8%	14.3%	4.9%	8.0%	6.6%
Dental Services.....	—	13.3%	6.4%	4.9%	7.4%	7.4%	6.6%	5.1%	7.0%	8.9%	8.9%	4.9%	-0.5%	17.1%
Home Health Care.....	—	31.7%	24.5%	15.9%	13.5%	7.3%	-1.0%	-5.2%	-10.4%	0.1%	4.3%	3.0%	8.2%	14.1%
Drugs and Other Medical Nondurables.....	—	4.6%	10.1%	10.0%	14.0%	14.7%	15.0%	10.7%	14.6%	11.7%	11.4%	11.5%	10.5%	12.1%
Durable Medical Products.....	—	10.7%	7.9%	5.2%	6.9%	8.3%	8.9%	1.1%	-1.1%	-0.1%	-0.1%	3.9%	9.1%	6.1%
Nursing Home Care.....	—	10.2%	7.5%	9.4%	15.7%	10.1%	6.9%	7.0%	-0.8%	5.7%	3.8%	8.4%	7.1%	4.6%
Other Personal Health Care.....	—	20.2%	20.8%	19.9%	12.7%	9.0%	5.9%	3.4%	10.9%	16.5%	20.5%	9.9%	8.6%	5.8%
<b>Florida PHCE as a Share of United States PHCE (%)</b> .....	5.8%	5.9%	5.9%	5.9%	5.9%	6.0%	6.0%	6.0%	6.0%	6.1%	6.1%	6.1%	6.0%	6.1%
Hospital Care .....	5.4	5.3	5.3	5.3	5.3	5.4	5.5	5.4	5.4	5.5	5.5	5.6	5.5	5.6
Physician and Clinical Services.....	7.0	7.0	7.0	6.9	6.7	6.6	6.6	6.5	6.6	6.7	6.8	6.8	6.5	6.7
Other Professional Services.....	6.2	6.5	6.5	7.0	6.8	7.0	7.2	7.0	6.7	6.5	6.8	6.7	6.8	6.7
Dental Services.....	5.3	5.4	5.5	5.4	5.4	5.5	5.5	5.4	5.4	5.4	5.4	5.3	5.0	5.5
Home Health Care.....	7.5	8.1	8.3	8.1	7.9	7.7	7.4	7.3	6.9	7.1	7.0	6.8	6.6	6.7
Drugs and Other Medical Nondurables.....	5.5	5.5	5.8	6.0	6.3	6.5	6.8	6.8	6.7	6.7	6.7	6.6	6.7	7.0
Durable Medical Products.....	7.0	7.3	7.3	7.3	7.3	7.2	7.2	7.1	6.9	6.8	6.7	6.5	6.6	6.8
Nursing Home Care.....	4.5	4.6	4.7	5.0	5.3	5.4	5.4	5.5	5.4	5.4	5.3	5.5	5.6	5.7
Other Personal Health Care.....	5.1	5.3	5.4	5.3	5.1	5.0	4.9	4.7	4.6	4.9	5.2	5.2	5.2	5.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	13,370	13,651	13,927	14,239	14,538	14,853	15,186	15,487	15,759	16,050	16,355	16,682	16,982	17,367

## Florida Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Florida</b> .....	\$2,918	\$3,125	\$3,286	\$3,399	\$3,516	\$3,669	\$3,814	\$3,904	\$4,044	\$4,302	\$4,599	\$4,901	\$5,117	\$5,483
<b>Hospital Care</b> .....	1,113	1,173	1,214	1,226	1,242	1,280	1,317	1,321	1,365	1,438	1,522	1,643	1,713	1,813
<b>Physician and Clinical Services</b> .....	916	974	1,008	1,024	1,012	1,022	1,042	1,073	1,121	1,212	1,306	1,377	1,411	1,522
<b>Other Professional Services</b> .....	91	105	115	125	133	145	157	163	158	159	178	184	195	203
<b>Dental Services</b> .....	133	147	153	157	166	174	181	187	197	210	225	231	226	259
<b>Home Health Care</b> .....	83	107	131	148	165	173	168	156	137	135	138	140	148	166
<b>Drugs and Other Medical Nondurables</b> .....	280	287	310	333	372	418	470	510	574	630	689	753	817	895
<b>Durable Medical Products</b> .....	62	67	71	73	76	81	86	86	83	82	80	81	87	91
<b>Nursing Home Care</b> .....	195	211	222	237	269	290	303	318	310	322	327	348	366	374
<b>Other Personal Health Care</b> .....	45	53	63	74	81	87	90	91	99	113	134	144	154	159
<b>Annual Growth in Per Capita PHCE in Florida (%)</b> .....	—	7.1%	5.2%	3.4%	3.4%	4.4%	3.9%	2.4%	3.6%	6.4%	6.9%	6.6%	4.4%	7.1%
<b>Hospital Care</b> .....	—	5.4%	3.5%	1.0%	1.3%	3.0%	2.9%	0.3%	3.3%	5.4%	5.8%	8.0%	4.3%	5.8%
<b>Physician and Clinical Services</b> .....	—	6.4%	3.4%	1.6%	-1.2%	1.0%	1.9%	3.0%	4.5%	8.1%	7.7%	5.5%	2.4%	7.9%
<b>Other Professional Services</b> .....	—	15.5%	9.6%	9.1%	5.8%	9.2%	8.5%	3.3%	-3.0%	0.9%	12.2%	2.9%	6.1%	4.3%
<b>Dental Services</b> .....	—	11.0%	4.3%	2.6%	5.2%	5.1%	4.3%	3.1%	5.2%	6.9%	6.8%	2.8%	-2.2%	14.5%
<b>Home Health Care</b> .....	—	29.0%	22.0%	13.3%	11.2%	5.0%	-3.2%	-7.1%	-11.9%	-1.7%	2.4%	1.0%	6.3%	11.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.4%	7.9%	7.6%	11.7%	12.2%	12.5%	8.6%	12.6%	9.7%	9.3%	9.3%	8.5%	9.6%
<b>Durable Medical Products</b> .....	—	8.4%	5.8%	2.9%	4.7%	6.0%	6.5%	-0.8%	-2.8%	-1.9%	-2.0%	1.9%	7.2%	3.8%
<b>Nursing Home Care</b> .....	—	7.9%	5.4%	7.0%	13.3%	7.7%	4.6%	4.9%	-2.5%	3.8%	1.8%	6.2%	5.2%	2.3%
<b>Other Personal Health Care</b> .....	—	17.7%	18.4%	17.3%	10.4%	6.7%	3.6%	1.4%	8.9%	14.4%	18.3%	7.8%	6.7%	3.5%
<b>Florida Per Capita divided by U.S. Per Capita (%)</b> .....	110.3%	110.4%	110.4%	109.8%	108.4%	108.6%	108.3%	106.6%	105.6%	106.5%	105.9%	105.3%	102.9%	103.8%
<b>Hospital Care</b> .....	101.6	100.4	99.5	97.8	97.1	97.9	98.4	96.8	96.4	97.3	96.1	96.9	94.8	93.9
<b>Physician and Clinical Services</b> .....	132.4	131.8	130.1	128.0	122.1	120.0	117.9	115.4	116.1	118.5	118.9	117.4	111.9	113.5
<b>Other Professional Services</b> .....	116.7	121.3	122.2	128.6	123.9	126.6	128.5	125.6	118.7	114.9	119.1	116.1	115.6	113.4
<b>Dental Services</b> .....	100.8	102.0	102.6	100.0	99.1	100.1	98.6	96.5	96.1	95.8	95.0	90.8	85.5	93.3
<b>Home Health Care</b> .....	141.5	151.6	155.6	149.8	144.0	139.0	132.5	129.6	121.7	124.9	122.6	117.6	113.5	113.9
<b>Drugs and Other Medical Nondurables</b> .....	104.8	104.0	107.5	111.1	114.5	118.0	121.6	120.4	119.2	117.8	116.3	114.9	114.8	118.2
<b>Durable Medical Products</b> .....	132.6	136.4	136.5	134.8	133.0	131.1	130.0	125.9	122.1	119.1	116.1	113.1	113.2	115.1
<b>Nursing Home Care</b> .....	85.1	87.1	88.1	92.0	96.7	98.1	97.8	97.9	95.5	95.3	92.0	94.8	96.3	95.6
<b>Other Personal Health Care</b> .....	96.7	99.9	100.9	97.7	94.1	90.3	87.2	82.9	81.3	86.3	91.3	89.8	88.9	87.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Florida Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$8,914	\$10,523	\$11,842	\$13,558	\$14,787	\$15,884	\$16,661	\$16,319	\$16,724	\$17,662	\$19,465	\$20,982	\$22,625	\$25,219
Hospital Care .....	4,551	5,568	6,255	6,960	7,601	8,156	8,558	8,128	8,173	8,592	9,514	10,176	10,551	11,515
Physician and Clinical Services .....	3,123	3,284	3,539	4,026	4,239	4,483	4,730	4,920	5,279	5,743	6,216	6,648	7,425	8,324
Other Professional Services .....	202	249	306	379	455	516	542	702	768	687	685	713	754	842
Dental Services <sup>1</sup> .....	2	2	5	6	8	12	15	18	12	13	15	13	11	12
Home Health Care .....	527	744	870	1,090	1,173	1,175	1,030	727	799	855	1,010	1,189	1,483	1,760
Drugs and Other Medical Nondurables <sup>1</sup> .....	92	110	130	156	210	276	348	427	484	473	502	507	516	662
Durable Medical Products .....	231	267	309	322	340	335	382	348	345	398	458	536	630	612
Nursing Home Care .....	186	300	428	620	761	933	1,056	1,049	864	900	1,065	1,199	1,255	1,492
<b>Percent Distribution of Medicare PHCE in Florida (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	51.1	52.9	52.8	51.3	51.4	51.3	51.4	49.8	48.9	48.6	48.9	48.5	46.6	45.7
Physician and Clinical Services .....	35.0	31.2	29.9	29.7	28.7	28.2	28.4	30.1	31.6	32.5	31.9	31.7	32.8	33.0
Other Professional Services .....	2.3	2.4	2.6	2.8	3.1	3.2	3.3	4.3	4.6	3.9	3.5	3.4	3.3	3.3
Dental Services .....	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care .....	5.9	7.1	7.3	8.0	7.9	7.4	6.2	4.5	4.8	4.8	5.2	5.7	6.6	7.0
Drugs and Other Medical Nondurables .....	1.0	1.0	1.1	1.1	1.4	1.7	2.1	2.6	2.9	2.7	2.6	2.4	2.3	2.6
Durable Medical Products .....	2.6	2.5	2.6	2.4	2.3	2.1	2.3	2.1	2.1	2.3	2.4	2.6	2.8	2.4
Nursing Home Care .....	2.1	2.8	3.6	4.6	5.1	5.9	6.3	6.4	5.2	5.1	5.5	5.7	5.5	5.9
<b>Annual Growth in Medicare PHCE in Florida (%)</b> .....	—	18.1%	12.5%	14.5%	9.1%	7.4%	4.9%	-2.1%	2.5%	5.6%	10.2%	7.8%	7.8%	11.5%
Hospital Care .....	—	22.3%	12.3%	11.3%	9.2%	7.3%	4.9%	-5.0%	0.6%	5.1%	10.7%	7.0%	3.7%	9.1%
Physician and Clinical Services .....	—	5.2%	7.8%	13.8%	5.3%	5.8%	5.5%	4.0%	7.3%	8.8%	8.2%	6.9%	11.7%	12.1%
Other Professional Services .....	—	23.5%	23.0%	23.8%	19.9%	13.4%	5.2%	29.4%	9.4%	-10.6%	-0.2%	4.1%	5.6%	11.7%
Dental Services <sup>2</sup> .....	—	8.3%	158.1%	19.5%	42.1%	47.7%	29.4%	16.4%	-33.1%	11.7%	11.1%	-13.1%	-11.8%	3.8%
Home Health Care .....	—	41.2%	16.9%	25.3%	7.6%	0.2%	-12.3%	-29.4%	9.8%	7.1%	18.0%	17.7%	24.8%	18.7%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	19.0%	18.3%	19.7%	35.2%	31.2%	26.3%	22.7%	13.3%	-2.3%	6.1%	1.0%	1.8%	28.2%
Durable Medical Products .....	—	15.3%	16.1%	4.0%	5.5%	-1.5%	14.1%	-8.9%	-0.8%	15.5%	15.1%	17.0%	17.4%	-2.8%
Nursing Home Care .....	—	61.2%	42.7%	44.9%	22.9%	22.5%	13.2%	-0.7%	-17.6%	4.2%	18.3%	12.6%	4.6%	18.9%
<b>Florida Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	7.6%	7.9%	8.1%	8.3%	8.2%	8.2%	8.2%	8.1%	8.1%	8.2%	8.1%	8.1%	8.2%	8.3%
Hospital Care .....	6.2	6.7	6.8	6.9	7.0	7.0	6.8	6.7	6.9	6.9	7.0	7.0	6.9	6.9
Physician and Clinical Services .....	9.9	9.9	10.2	10.6	10.2	10.3	10.2	10.0	9.9	9.8	9.8	9.8	10.1	10.2
Other Professional Services .....	8.7	9.1	9.7	10.1	10.1	10.0	9.8	10.5	12.3	9.9	8.5	8.3	8.3	8.4
Dental Services .....	10.7	10.8	13.9	13.9	14.8	16.0	17.1	17.9	15.1	16.1	16.9	16.3	15.8	15.9
Home Health Care .....	11.4	11.5	10.5	9.8	9.0	8.4	7.4	7.7	9.7	10.0	10.2	10.3	10.8	10.9
Drugs and Other Medical Nondurables .....	10.4	10.5	10.8	11.3	12.0	13.4	14.7	15.9	15.8	14.0	12.9	12.7	12.7	12.6
Durable Medical Products .....	10.9	10.9	11.4	11.1	10.2	9.3	9.4	9.0	8.7	9.4	9.9	9.8	9.9	9.4
Nursing Home Care .....	9.5	10.4	10.8	11.1	11.4	11.2	10.6	10.1	9.6	8.9	8.5	8.6	8.5	8.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	2,402	2,455	2,519	2,583	2,628	2,685	2,728	2,761	2,787	2,804	2,838	2,876	2,921	2,980

## Florida Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Florida</b> .....	\$3,711	\$4,286	\$4,702	\$5,250	\$5,628	\$5,915	\$6,109	\$5,910	\$6,000	\$6,299	\$6,858	\$7,295	\$7,746	\$8,462
<b>Hospital Care</b> .....	1,895	2,268	2,483	2,695	2,893	3,037	3,138	2,944	2,932	3,064	3,352	3,538	3,612	3,864
<b>Physician and Clinical Services</b> .....	1,300	1,338	1,405	1,559	1,613	1,670	1,734	1,782	1,894	2,048	2,190	2,311	2,542	2,793
<b>Other Professional Services</b> .....	84	101	122	147	173	192	199	254	275	245	241	248	258	282
<b>Dental Services</b> <sup>1</sup> .....	1	1	2	2	3	4	6	6	4	5	5	4	4	4
<b>Home Health Care</b> .....	219	303	346	422	446	437	378	263	287	305	356	413	508	591
<b>Drugs and Other Medical Nondurables</b> <sup>1</sup> .....	38	45	52	60	80	103	128	155	174	169	177	176	177	222
<b>Durable Medical Products</b> .....	96	109	123	125	129	125	140	126	124	142	162	186	216	205
<b>Nursing Home Care</b> .....	77	122	170	240	290	347	387	380	310	321	375	417	430	500
<b>Annual Growth in Per Enrollee Medicare PHCE in Florida (%)</b> .....	—	15.5%	9.7%	11.7%	7.2%	5.1%	3.3%	-3.2%	1.5%	5.0%	8.9%	6.4%	6.2%	9.2%
<b>Hospital Care</b> .....	—	19.7%	9.5%	8.5%	7.3%	5.0%	3.3%	-6.2%	-0.4%	4.5%	9.4%	5.6%	2.1%	7.0%
<b>Physician and Clinical Services</b> .....	—	2.9%	5.0%	10.9%	3.5%	3.5%	3.9%	-2.8%	6.3%	8.1%	6.9%	5.5%	10.0%	9.9%
<b>Other Professional Services</b> .....	—	20.8%	19.9%	20.7%	17.9%	11.0%	3.6%	27.9%	8.3%	-11.1%	-1.4%	2.7%	4.0%	9.5%
<b>Dental Services</b> .....	—	5.9%	151.6%	16.5%	39.7%	44.6%	27.4%	15.0%	-33.7%	11.0%	9.8%	-14.3%	-13.2%	1.7%
<b>Home Health Care</b> .....	—	38.1%	14.0%	22.2%	5.7%	-2.0%	-13.7%	-30.2%	8.8%	6.4%	16.6%	16.2%	22.9%	16.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.5%	15.4%	16.8%	32.9%	28.4%	24.3%	21.2%	12.2%	-2.8%	4.9%	-0.3%	0.2%	25.6%
<b>Durable Medical Products</b> .....	—	12.9%	13.2%	1.5%	3.7%	-3.6%	12.3%	-10.0%	-1.7%	14.8%	13.7%	15.4%	15.6%	-4.8%
<b>Nursing Home Care</b> .....	—	57.7%	39.1%	41.3%	20.8%	19.8%	11.5%	-1.9%	-18.3%	3.5%	16.9%	11.1%	3.0%	16.5%
<b>Florida Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ..	108.0%	112.8%	114.2%	116.1%	115.0%	113.8%	112.5%	110.9%	111.5%	112.8%	111.9%	112.1%	112.9%	113.7%
<b>Hospital Care</b> .....	87.6	94.4	95.8	96.8	97.4	97.0	96.7	93.1	91.8	95.2	95.7	95.7	94.3	94.5
<b>Physician and Clinical Services</b> .....	140.8	140.7	143.9	148.1	143.0	142.4	140.8	137.8	136.4	135.9	134.7	135.2	138.3	139.8
<b>Other Professional Services</b> .....	124.1	128.5	136.7	142.0	141.1	138.6	134.9	144.3	168.5	137.0	116.6	114.5	114.3	114.3
<b>Dental Services</b> .....	152.3	153.5	196.8	194.9	206.9	222.1	235.5	246.1	207.7	222.7	232.6	223.7	216.8	217.5
<b>Home Health Care</b> .....	161.5	163.8	147.8	137.7	126.5	116.2	102.6	106.2	133.8	138.2	140.8	141.5	149.0	149.2
<b>Drugs and Other Medical Nondurables</b> .....	148.1	148.6	152.3	158.6	167.9	185.9	202.9	218.1	217.0	193.5	177.7	175.2	174.0	172.6
<b>Durable Medical Products</b> .....	155.0	154.1	160.2	154.8	142.0	129.3	129.6	123.9	119.8	129.7	135.9	134.7	136.4	128.5
<b>Nursing Home Care</b> .....	134.7	147.1	152.2	154.8	159.2	154.7	146.1	139.0	131.5	122.8	117.6	118.4	117.1	119.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Florida Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,234	\$3,850	\$4,472	\$4,857	\$5,285	\$5,359	\$5,651	\$5,757	\$6,214	\$7,056	\$8,213	\$9,192	\$10,319	\$11,763
Hospital Care .....	1,388	1,631	1,865	1,936	2,046	2,022	2,116	2,131	2,187	2,397	2,766	3,068	3,481	4,151
Physician and Clinical Services .....	417	531	615	635	665	630	652	646	637	735	880	1,021	1,133	1,417
Other Professional Services .....	2	2	4	5	6	7	8	8	8	9	11	12	13	14
Dental Services .....	30	38	51	51	58	64	72	83	80	77	75	77	85	99
Home Health Care .....	49	77	110	135	167	154	130	146	165	167	218	270	342	415
Drugs and Other Medical Nondurables .....	301	362	412	480	559	657	747	743	917	1,105	1,206	1,372	1,596	1,775
Nursing Home Care .....	860	938	1,034	1,122	1,181	1,171	1,238	1,286	1,396	1,578	1,786	1,900	2,061	2,140
Other Personal Health Care .....	187	270	380	493	603	654	688	716	824	988	1,271	1,471	1,607	1,752
<b>Percent Distribution of Medicaid PHCE in Florida (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.9	42.4	41.7	39.9	38.7	37.7	37.4	37.0	35.2	34.0	33.7	33.4	33.7	35.3
Physician and Clinical Services .....	12.9	13.8	13.8	13.1	12.6	11.7	11.5	11.2	10.3	10.4	10.7	11.1	11.0	12.0
Other Professional Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.9	1.0	1.1	1.1	1.1	1.2	1.3	1.4	1.3	1.1	0.9	0.8	0.8	0.8
Home Health Care .....	1.5	2.0	2.5	2.8	3.2	2.9	2.3	2.5	2.7	2.4	2.7	2.9	3.3	3.5
Drugs and Other Medical Nondurables .....	9.3	9.4	9.2	9.9	10.6	12.3	13.2	12.9	14.8	15.7	14.7	14.9	15.5	15.1
Nursing Home Care .....	26.6	24.4	23.1	23.1	22.3	21.8	21.9	22.3	22.5	22.4	21.7	20.7	20.0	18.2
Other Personal Health Care .....	5.8	7.0	8.5	10.2	11.4	12.2	12.2	12.4	13.3	14.0	15.5	16.0	15.6	14.9
<b>Annual Growth in Medicaid PHCE in Florida (%)</b> .....	—	19.0%	16.2%	8.6%	8.8%	1.4%	5.5%	1.9%	7.9%	13.5%	16.4%	11.9%	12.3%	14.0%
Hospital Care .....	—	17.5%	14.4%	3.8%	5.7%	-1.2%	4.6%	0.7%	2.6%	9.6%	15.4%	10.9%	13.4%	19.3%
Physician and Clinical Services .....	—	27.3%	15.8%	3.3%	4.6%	-5.3%	3.6%	-1.0%	-1.3%	15.4%	19.8%	15.9%	11.0%	25.1%
Other Professional Services .....	—	24.7%	66.6%	35.5%	26.0%	9.8%	14.5%	0.3%	0.5%	18.8%	21.3%	10.7%	6.4%	6.1%
Dental Services .....	—	26.3%	34.9%	0.1%	13.9%	10.2%	12.4%	14.6%	-2.8%	-4.4%	-1.8%	2.0%	10.9%	16.2%
Home Health Care .....	—	58.4%	42.6%	22.0%	24.1%	-7.7%	-15.6%	12.2%	13.0%	1.3%	30.3%	24.2%	26.6%	21.2%
Drugs and Other Medical Nondurables .....	—	20.3%	13.8%	16.4%	16.6%	17.4%	13.7%	-0.5%	23.5%	20.5%	9.1%	13.8%	16.4%	11.2%
Nursing Home Care .....	—	9.0%	10.3%	8.5%	5.2%	-0.8%	5.8%	3.9%	8.5%	13.1%	13.2%	6.4%	8.4%	3.8%
Other Personal Health Care .....	—	44.4%	40.7%	29.7%	22.2%	8.6%	5.1%	4.1%	15.1%	19.8%	28.7%	15.7%	9.2%	9.0%
<b>Florida Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	3.6%	3.7%	3.8%	3.8%	3.9%	3.7%	3.8%	3.6%	3.6%	3.8%	3.9%	4.0%	4.1%	4.4%
Hospital Care .....	3.8	3.7	3.8	3.6	3.6	3.4	3.6	3.5	3.3	3.4	3.6	3.6	3.9	4.3
Physician and Clinical Services .....	4.6	4.8	4.8	4.6	4.5	4.1	4.0	3.8	3.7	3.8	4.1	4.3	4.5	5.1
Other Professional Services .....	0.3	0.4	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Dental Services .....	3.2	3.2	3.0	2.9	3.2	3.4	3.7	3.9	3.8	3.3	2.4	2.2	2.2	2.5
Home Health Care .....	2.0	2.6	3.2	3.5	3.9	3.3	2.5	2.6	2.8	2.5	2.6	2.7	2.9	3.0
Drugs and Other Medical Nondurables .....	5.0	5.3	5.3	5.6	5.8	6.1	6.2	5.3	5.4	5.5	5.1	4.9	4.9	4.9
Nursing Home Care .....	3.1	3.1	3.2	3.4	3.5	3.3	3.4	3.4	3.6	3.8	3.9	4.0	4.1	4.2
Other Personal Health Care .....	3.7	4.2	4.5	4.4	4.4	4.1	3.9	3.8	3.7	4.1	4.6	4.7	4.6	4.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	1,039	1,378	1,679	1,631	1,603	1,346	1,520	1,466	1,529	1,666	1,882	2,028	2,154	2,144

## Florida Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Florida</b> .....	\$3,113	\$2,794	\$2,664	\$2,978	\$3,296	\$3,983	\$3,718	\$3,929	\$4,065	\$4,236	\$4,364	\$4,531	\$4,790	\$5,486
<b>Hospital Care</b> .....	1,336	1,183	1,111	1,187	1,276	1,503	1,392	1,454	1,431	1,439	1,469	1,513	1,616	1,936
<b>Physician and Clinical Services</b> .....	402	385	366	389	415	468	429	441	417	441	468	503	526	661
<b>Other Professional Services</b> .....	2	2	2	3	4	5	5	5	5	6	6	6	6	7
<b>Dental Services</b> .....	29	27	30	31	36	48	47	56	53	46	40	38	40	46
<b>Home Health Care</b> .....	47	56	66	83	104	115	86	100	108	100	116	133	159	193
<b>Drugs and Other Medical Nondurables</b> .....	290	263	245	294	349	488	491	507	600	663	641	676	741	828
<b>Nursing Home Care</b> .....	828	681	616	688	736	870	815	878	913	947	949	937	957	998
<b>Other Personal Health Care</b> .....	180	196	227	302	376	486	452	489	539	593	675	725	746	817
<b>Annual Growth in Per Enrollee Medicaid PHCE in Florida (%)</b> .....	—	-10.3%	-4.7%	11.8%	10.7%	20.8%	-6.7%	5.7%	3.5%	4.2%	3.0%	3.8%	5.7%	14.5%
<b>Hospital Care</b> .....	—	-11.4%	-6.1%	6.9%	7.5%	17.8%	-7.4%	4.4%	-1.6%	0.6%	2.1%	2.9%	6.8%	19.8%
<b>Physician and Clinical Services</b> .....	—	-4.0%	-5.0%	6.3%	6.5%	12.9%	-8.3%	2.7%	-5.4%	5.8%	6.0%	7.6%	4.5%	25.6%
<b>Other Professional Services</b> .....	—	-6.0%	36.7%	39.5%	28.2%	30.9%	1.3%	4.0%	-3.6%	9.0%	7.3%	2.7%	0.2%	6.6%
<b>Dental Services</b> .....	—	-4.7%	10.7%	3.1%	15.9%	31.2%	-0.5%	18.9%	-6.8%	-12.3%	-13.0%	-5.4%	4.4%	16.8%
<b>Home Health Care</b> .....	—	19.4%	17.0%	25.6%	26.2%	10.0%	-25.3%	16.4%	8.3%	-7.0%	15.3%	15.3%	19.2%	21.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	-9.3%	-6.6%	19.9%	18.6%	39.9%	0.7%	3.2%	18.4%	10.5%	-3.4%	5.6%	9.6%	11.7%
<b>Nursing Home Care</b> .....	—	-17.8%	-9.5%	11.7%	7.1%	18.1%	-6.4%	7.7%	4.0%	3.8%	0.2%	-1.3%	2.1%	4.3%
<b>Other Personal Health Care</b> .....	—	8.9%	15.5%	33.5%	24.3%	29.4%	-7.0%	8.0%	10.4%	9.9%	13.9%	7.4%	2.9%	9.5%
<b>Florida Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> ..	87.8%	75.6%	69.7%	74.5%	78.8%	89.3%	79.5%	78.6%	73.8%	76.1%	75.0%	77.5%	81.0%	89.6%
<b>Hospital Care</b> .....	91.7	75.4	68.4	70.2	73.2	82.8	75.3	74.6	66.9	68.0	69.0	70.7	75.9	88.2
<b>Physician and Clinical Services</b> .....	110.6	96.7	88.0	90.2	91.3	99.5	84.8	82.8	74.8	77.6	77.8	83.5	87.8	104.7
<b>Other Professional Services</b> .....	7.7	7.4	7.9	11.1	12.4	13.6	12.7	12.7	11.5	12.4	11.9	10.1	10.0	9.3
<b>Dental Services</b> .....	76.5	64.2	55.3	57.1	65.5	82.5	78.4	83.9	76.5	66.7	45.8	42.3	43.8	50.4
<b>Home Health Care</b> .....	47.3	53.5	57.9	68.2	78.7	79.5	53.7	56.4	56.5	49.9	49.6	52.3	57.4	62.7
<b>Drugs and Other Medical Nondurables</b> .....	120.2	106.8	96.8	108.2	117.1	146.1	130.8	114.0	109.9	110.4	96.5	95.9	96.7	100.6
<b>Nursing Home Care</b> .....	73.8	62.8	58.3	65.6	70.4	78.4	71.2	74.1	73.0	75.8	74.5	78.5	81.7	85.5
<b>Other Personal Health Care</b> .....	88.6	86.1	81.7	86.0	89.1	99.6	83.4	81.0	76.2	82.8	87.0	90.5	91.2	98.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Georgia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$16,718	\$18,391	\$19,919	\$20,952	\$22,589	\$23,946	\$25,279	\$26,699	\$27,941	\$29,740	\$32,071	\$35,271	\$37,660	\$41,097
Hospital Care .....	7,140	7,776	8,358	8,687	9,006	9,436	9,702	10,082	10,370	11,102	11,858	12,708	13,637	14,613
Physician and Clinical Services .....	4,537	4,996	5,359	5,479	6,132	6,453	6,903	7,406	7,802	7,998	8,668	9,794	10,013	11,227
Other Professional Services .....	454	546	601	649	678	733	811	811	833	884	949	1,044	1,185	1,252
Dental Services .....	766	878	927	1,004	1,091	1,148	1,250	1,348	1,466	1,642	1,795	2,014	2,140	2,257
Home Health Care .....	418	571	744	859	972	969	904	906	733	653	598	651	717	876
Drugs and Other Medical Nondurables .....	1,798	1,899	2,011	2,128	2,343	2,593	2,887	3,215	3,713	4,181	4,688	5,233	5,839	6,493
Durable Medical Products .....	292	318	345	368	398	437	480	499	507	519	530	562	605	619
Nursing Home Care .....	966	1,018	1,101	1,178	1,306	1,447	1,574	1,651	1,632	1,735	1,862	1,946	2,070	2,272
Other Personal Health Care .....	347	389	472	600	664	730	768	783	885	1,027	1,122	1,319	1,454	1,488
<b>Percent Distribution of PHCE in Georgia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.7	42.3	42.0	41.5	39.9	39.4	38.4	37.8	37.1	37.3	37.0	36.0	36.2	35.6
Physician and Clinical Services .....	27.1	27.2	26.9	26.1	27.1	26.9	27.3	27.7	27.9	26.9	27.0	27.8	26.6	27.3
Other Professional Services .....	2.7	3.0	3.0	3.1	3.0	3.1	3.2	3.0	3.0	3.0	3.0	3.0	3.1	3.0
Dental Services .....	4.6	4.8	4.7	4.8	4.8	4.8	4.9	5.0	5.2	5.5	5.6	5.7	5.7	5.5
Home Health Care .....	2.5	3.1	3.7	4.1	4.3	4.0	3.6	3.4	2.6	2.2	1.9	1.8	1.9	2.1
Drugs and Other Medical Nondurables .....	10.8	10.3	10.1	10.2	10.4	10.8	11.4	12.0	13.3	14.1	14.6	14.8	15.5	15.8
Durable Medical Products .....	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.8	1.7	1.7	1.6	1.6	1.5
Nursing Home Care .....	5.8	5.5	5.5	5.6	5.8	6.0	6.2	6.2	5.8	5.8	5.8	5.5	5.5	5.5
Other Personal Health Care .....	2.1	2.1	2.4	2.9	2.9	3.1	3.0	2.9	3.2	3.5	3.5	3.7	3.9	3.6
<b>Annual Growth in PHCE in Georgia (%)</b> .....	—	10.0%	8.3%	5.2%	7.8%	6.0%	5.6%	5.6%	4.7%	6.4%	7.8%	10.0%	6.8%	9.1%
Hospital Care .....	—	8.9%	7.5%	3.9%	3.7%	4.8%	2.8%	3.9%	2.9%	7.1%	6.8%	7.2%	7.3%	7.2%
Physician and Clinical Services .....	—	10.1%	7.3%	2.2%	11.9%	5.2%	7.0%	7.3%	5.4%	2.5%	8.4%	13.0%	2.2%	12.1%
Other Professional Services .....	—	20.4%	10.2%	8.0%	4.3%	8.2%	10.7%	-0.1%	2.8%	6.1%	7.4%	10.0%	13.5%	5.7%
Dental Services .....	—	14.7%	5.6%	8.3%	8.7%	5.2%	8.9%	7.8%	8.7%	12.0%	9.3%	12.2%	6.2%	5.5%
Home Health Care .....	—	36.5%	30.3%	15.5%	13.2%	-0.3%	-6.7%	0.2%	-19.1%	-10.9%	-8.3%	8.8%	10.2%	22.2%
Drugs and Other Medical Nondurables .....	—	5.6%	5.9%	5.8%	10.1%	10.7%	11.3%	11.4%	15.5%	12.6%	12.1%	11.6%	11.6%	11.2%
Durable Medical Products .....	—	8.9%	8.5%	6.6%	8.3%	9.7%	9.9%	3.8%	1.7%	2.3%	2.2%	6.0%	7.7%	2.3%
Nursing Home Care .....	—	5.4%	8.2%	7.0%	10.9%	10.8%	8.8%	4.9%	-1.2%	6.3%	7.3%	4.5%	6.3%	9.8%
Other Personal Health Care .....	—	12.0%	21.4%	27.1%	10.7%	10.0%	5.1%	2.0%	13.1%	16.0%	9.2%	17.5%	10.3%	2.3%
<b>Georgia PHCE as a Share of United States PHCE (%)</b> .....	2.5%	2.5%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%	2.6%
Hospital Care .....	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.6	2.6	2.6	2.6
Physician and Clinical Services .....	2.6	2.6	2.7	2.6	2.8	2.8	2.9	2.9	2.9	2.8	2.8	2.9	2.7	2.9
Other Professional Services .....	2.3	2.5	2.5	2.5	2.4	2.4	2.4	2.3	2.2	2.3	2.2	2.3	2.4	2.4
Dental Services .....	2.3	2.4	2.4	2.4	2.5	2.5	2.5	2.5	2.6	2.6	2.7	2.7	2.8	2.8
Home Health Care .....	2.8	3.1	3.4	3.3	3.2	2.9	2.6	2.7	2.3	2.1	1.9	1.9	1.9	2.1
Drugs and Other Medical Nondurables .....	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.9
Durable Medical Products .....	2.5	2.5	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7
Nursing Home Care .....	1.7	1.6	1.7	1.7	1.8	1.8	1.9	1.8	1.8	1.8	1.8	1.8	1.9	2.0
Other Personal Health Care .....	3.0	2.9	2.9	3.0	2.9	2.8	2.7	2.6	2.6	2.8	2.7	2.8	2.9	2.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	6,653	6,817	6,978	7,157	7,328	7,501	7,685	7,864	8,046	8,231	8,424	8,598	8,750	8,935

## Georgia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Georgia</b> .....	\$2,513	\$2,698	\$2,854	\$2,927	\$3,082	\$3,192	\$3,289	\$3,395	\$3,473	\$3,613	\$3,807	\$4,102	\$4,304	\$4,600
Hospital Care .....	1,073	1,141	1,198	1,214	1,229	1,258	1,262	1,282	1,289	1,349	1,408	1,478	1,558	1,635
Physician and Clinical Services .....	682	733	768	765	837	860	898	942	970	972	1,029	1,139	1,144	1,257
Other Professional Services .....	68	80	86	91	92	98	106	103	104	107	113	121	135	140
Dental Services .....	115	129	133	140	149	153	163	171	182	200	213	234	245	253
Home Health Care .....	63	84	107	120	133	129	118	115	91	79	71	76	82	98
Drugs and Other Medical Nondurables .....	270	279	288	297	320	346	376	409	462	508	557	609	667	727
Durable Medical Products .....	44	47	49	51	54	58	63	63	63	63	63	65	69	69
Nursing Home Care .....	145	149	158	165	178	193	205	210	203	211	221	226	237	254
Other Personal Health Care .....	52	57	68	84	91	97	100	100	110	125	133	153	166	167
<b>Annual Growth in Per Capita PHCE in Georgia (%)</b> .....	—	7.4%	5.8%	2.6%	5.3%	3.6%	3.0%	3.2%	2.3%	4.1%	5.4%	7.8%	4.9%	6.9%
Hospital Care .....	—	6.3%	5.0%	1.3%	1.2%	2.4%	0.4%	1.6%	0.5%	4.7%	4.4%	5.0%	5.4%	4.9%
Physician and Clinical Services .....	—	7.5%	4.8%	-0.3%	9.3%	2.8%	4.4%	4.8%	3.0%	0.2%	5.9%	10.7%	0.5%	9.8%
Other Professional Services .....	—	17.5%	7.6%	5.3%	1.9%	5.7%	8.0%	-2.4%	0.5%	3.7%	4.9%	7.8%	11.5%	3.5%
Dental Services .....	—	11.9%	3.1%	5.6%	6.2%	2.8%	6.3%	5.4%	6.3%	9.5%	6.8%	9.9%	4.4%	3.3%
Home Health Care .....	—	33.3%	27.3%	12.7%	10.5%	-2.6%	-8.9%	-2.1%	-20.9%	-12.9%	-10.4%	6.6%	8.2%	19.7%
Drugs and Other Medical Nondurables .....	—	3.0%	3.5%	3.2%	7.5%	8.2%	8.7%	8.8%	12.9%	10.1%	9.5%	9.4%	9.6%	8.9%
Durable Medical Products .....	—	6.2%	6.0%	3.9%	5.8%	7.2%	7.2%	1.5%	-0.6%	0.0%	-0.2%	3.9%	5.8%	0.2%
Nursing Home Care .....	—	2.8%	5.7%	4.3%	8.3%	8.3%	6.2%	2.5%	-3.4%	3.9%	4.9%	2.4%	4.5%	7.5%
Other Personal Health Care .....	—	9.3%	18.6%	23.9%	8.1%	7.5%	2.6%	-0.3%	10.5%	13.4%	6.7%	15.2%	8.3%	0.2%
<b>Georgia Per Capita divided by U.S. Per Capita (%)</b> .....	95.0%	95.3%	95.9%	94.6%	95.0%	94.5%	93.4%	92.7%	90.7%	89.5%	87.6%	88.1%	86.5%	87.1%
Hospital Care .....	98.0	97.6	98.2	96.8	96.0	96.2	94.4	94.0	91.1	91.3	88.9	87.2	86.3	84.7
Physician and Clinical Services .....	98.6	99.1	99.2	95.7	101.0	101.0	101.6	101.3	100.3	95.0	93.7	97.1	90.7	93.7
Other Professional Services .....	87.6	92.6	91.5	93.0	86.3	85.3	86.2	79.6	77.9	77.6	75.2	76.8	80.3	78.1
Dental Services .....	87.5	89.3	88.8	89.1	89.1	88.0	88.4	88.4	89.0	90.8	90.0	92.0	92.5	91.0
Home Health Care .....	106.8	118.2	126.6	121.2	115.7	103.6	92.9	95.6	80.6	73.4	63.0	63.8	62.7	67.4
Drugs and Other Medical Nondurables .....	101.1	100.9	100.0	99.1	98.4	97.7	97.2	96.6	95.8	95.0	94.0	92.9	93.8	95.9
Durable Medical Products .....	94.1	94.8	95.1	94.9	94.6	94.4	94.2	93.4	92.6	92.0	91.4	90.8	89.7	88.0
Nursing Home Care .....	63.3	61.8	62.7	63.7	64.0	65.3	66.1	64.7	62.5	62.4	62.1	61.7	62.3	64.9
Other Personal Health Care .....	112.2	107.6	108.8	111.3	105.0	101.5	97.0	90.7	90.3	95.0	90.7	95.4	95.9	91.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Georgia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,667	\$3,142	\$3,376	\$3,753	\$4,176	\$4,458	\$4,676	\$4,474	\$4,611	\$4,876	\$5,404	\$5,857	\$6,348	\$7,006
Hospital Care .....	1,667	1,963	2,040	2,202	2,521	2,700	2,848	2,703	2,767	2,833	3,096	3,343	3,541	3,897
Physician and Clinical Services .....	665	707	743	832	911	959	1,025	1,085	1,177	1,323	1,475	1,583	1,771	1,947
Other Professional Services .....	43	57	65	74	85	94	95	93	96	112	125	139	152	169
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care .....	184	271	355	425	397	400	332	228	223	222	252	294	344	411
Drugs and Other Medical Nondurables <sup>1</sup> .....	24	29	32	36	44	48	51	57	66	71	78	86	99	115
Durable Medical Products .....	53	62	70	77	91	100	115	110	117	123	136	159	184	176
Nursing Home Care .....	30	51	71	107	126	157	209	197	165	191	240	253	257	291
<b>Percent Distribution of Medicare PHCE in Georgia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	62.5	62.5	60.4	58.7	60.4	60.6	60.9	60.4	60.0	58.1	57.3	57.1	55.8	55.6
Physician and Clinical Services .....	24.9	22.5	22.0	22.2	21.8	21.5	21.9	24.3	25.5	27.1	27.3	27.0	27.9	27.8
Other Professional Services .....	1.6	1.8	1.9	2.0	2.0	2.1	2.0	2.1	2.1	2.3	2.3	2.4	2.4	2.4
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	6.9	8.6	10.5	11.3	9.5	9.0	7.1	5.1	4.8	4.6	4.7	5.0	5.4	5.9
Drugs and Other Medical Nondurables .....	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.3	1.4	1.5	1.5	1.5	1.6	1.6
Durable Medical Products .....	2.0	2.0	2.1	2.1	2.2	2.2	2.5	2.5	2.5	2.5	2.5	2.7	2.9	2.5
Nursing Home Care .....	1.1	1.6	2.1	2.8	3.0	3.5	4.5	4.4	3.6	3.9	4.4	4.3	4.1	4.2
<b>Annual Growth in Medicare PHCE in Georgia (%)</b> .....	—	17.8%	7.5%	11.2%	11.3%	6.8%	4.9%	-4.3%	3.1%	5.7%	10.8%	8.4%	8.4%	10.4%
Hospital Care .....	—	17.8%	3.9%	8.0%	14.5%	7.1%	5.5%	-5.1%	2.4%	2.4%	9.3%	8.0%	5.9%	10.0%
Physician and Clinical Services .....	—	6.4%	5.0%	12.0%	9.4%	5.3%	6.9%	-5.9%	8.5%	12.4%	11.5%	7.3%	11.9%	9.9%
Other Professional Services .....	—	31.0%	15.1%	12.8%	15.4%	10.1%	1.7%	-2.9%	3.4%	16.9%	12.0%	11.1%	8.9%	11.3%
Dental Services <sup>2</sup> .....	—	7.3%	4.9%	16.5%	11.7%	0.3%	2.0%	-7.4%	-14.9%	87.5%	29.0%	-5.9%	0.0%	-15.1%
Home Health Care .....	—	47.0%	31.1%	19.7%	-6.5%	0.7%	-17.1%	-31.1%	-2.2%	-0.5%	13.4%	16.6%	16.9%	19.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	19.9%	12.0%	11.7%	22.1%	8.2%	7.0%	12.0%	16.1%	6.9%	10.6%	9.3%	15.2%	16.8%
Durable Medical Products .....	—	18.2%	12.5%	9.7%	17.9%	9.9%	15.2%	-4.6%	6.2%	5.8%	10.1%	16.7%	16.1%	-4.3%
Nursing Home Care .....	—	69.5%	37.2%	51.1%	18.6%	24.5%	32.6%	-5.6%	-16.3%	15.8%	25.5%	5.5%	1.8%	13.1%
<b>Georgia Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	2.3%	2.4%	2.3%	2.3%	2.3%	2.3%	2.3%	2.2%	2.2%	2.3%	2.3%	2.3%	2.3%	2.3%
Hospital Care .....	2.3	2.3	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3
Physician and Clinical Services .....	2.1	2.1	2.1	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.4	2.4
Other Professional Services .....	1.9	2.1	2.1	2.0	1.9	1.8	1.7	1.4	1.5	1.6	1.5	1.6	1.7	1.7
Dental Services .....	1.9	1.9	1.0	1.0	0.8	0.6	0.5	0.4	0.4	0.8	1.0	1.0	1.1	0.9
Home Health Care .....	4.0	4.2	4.3	3.8	3.1	2.9	2.4	2.4	2.7	2.6	2.6	2.5	2.5	2.5
Drugs and Other Medical Nondurables .....	2.7	2.8	2.7	2.6	2.5	2.3	2.2	2.1	2.2	2.1	2.0	2.2	2.4	2.2
Durable Medical Products .....	2.5	2.5	2.6	2.6	2.7	2.8	2.8	2.8	2.9	2.9	2.9	2.9	2.9	2.7
Nursing Home Care .....	1.5	1.8	1.8	1.9	1.9	1.9	2.1	1.9	1.8	1.9	1.9	1.8	1.7	1.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	750	771	793	814	833	852	869	885	900	916	933	951	974	995

## Georgia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Georgia</b> .....	\$3,556	\$4,076	\$4,259	\$4,611	\$5,011	\$5,230	\$5,378	\$5,056	\$5,123	\$5,322	\$5,792	\$6,156	\$6,519	\$7,044
<b>Hospital Care</b> .....	2,223	2,547	2,573	2,706	3,025	3,167	3,276	3,055	3,074	3,092	3,319	3,513	3,636	3,918
<b>Physician and Clinical Services</b> .....	886	918	937	1,022	1,093	1,125	1,179	1,226	1,308	1,444	1,581	1,664	1,819	1,957
<b>Other Professional Services</b> .....	58	74	83	91	102	110	110	105	106	122	134	146	156	170
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	246	351	448	522	477	470	381	258	248	243	270	309	353	413
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	32	37	41	44	53	56	59	65	74	77	84	90	101	116
<b>Durable Medical Products</b> .....	70	81	89	95	109	117	132	124	130	135	146	167	189	177
<b>Nursing Home Care</b> .....	40	67	89	131	152	185	240	223	183	208	257	266	264	293
<b>Annual Growth in Per Enrollee Medicare PHCE in Georgia (%)</b> .....	—	14.6%	4.5%	8.3%	8.7%	4.4%	2.8%	-6.0%	1.3%	3.9%	8.8%	6.3%	5.9%	8.1%
<b>Hospital Care</b> .....	—	14.6%	1.0%	5.2%	11.8%	4.7%	3.4%	-6.7%	0.6%	0.6%	7.3%	5.9%	3.5%	7.7%
<b>Physician and Clinical Services</b> .....	—	3.5%	2.1%	9.1%	6.9%	3.0%	4.8%	4.0%	6.6%	10.4%	9.5%	5.2%	9.3%	7.6%
<b>Other Professional Services</b> .....	—	27.4%	11.9%	9.8%	12.7%	7.7%	-0.3%	-4.6%	1.6%	14.8%	10.0%	9.0%	6.4%	9.0%
<b>Dental Services</b> .....	—	4.4%	1.9%	13.4%	9.1%	-1.9%	-0.0%	-9.0%	-16.4%	84.2%	26.6%	-7.7%	-2.3%	-16.9%
<b>Home Health Care</b> .....	—	43.0%	27.5%	16.6%	-8.7%	-1.5%	-18.8%	-32.3%	-3.9%	-2.2%	11.4%	14.3%	14.2%	17.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.6%	8.9%	8.8%	19.2%	5.8%	4.9%	10.0%	14.1%	5.1%	8.6%	7.2%	12.6%	14.4%
<b>Durable Medical Products</b> .....	—	15.0%	9.3%	6.9%	15.1%	7.5%	12.9%	-6.2%	4.4%	4.0%	8.1%	14.5%	13.4%	-6.3%
<b>Nursing Home Care</b> .....	—	64.9%	33.4%	47.1%	15.8%	21.7%	30.0%	-7.2%	-17.7%	13.7%	23.2%	3.4%	-0.5%	10.7%
<b>Georgia Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	103.5%	107.2%	103.5%	102.0%	102.3%	100.7%	99.1%	94.9%	95.2%	95.3%	94.5%	94.6%	95.0%	94.7%
<b>Hospital Care</b> .....	102.8	106.0	99.2	97.2	101.8	101.2	101.0	96.6	96.2	96.1	94.7	95.0	95.0	95.8
<b>Physician and Clinical Services</b> .....	96.0	96.5	96.0	97.1	96.9	96.0	95.8	94.9	94.2	95.8	97.3	97.3	99.0	98.0
<b>Other Professional Services</b> .....	85.7	93.5	92.8	87.7	83.3	79.4	74.4	59.4	65.0	68.3	64.9	67.5	69.0	68.7
<b>Dental Services</b> .....	85.9	85.3	44.3	42.7	35.4	25.8	21.5	17.8	18.9	33.6	40.5	42.0	45.8	37.5
<b>Home Health Care</b> .....	180.7	189.8	191.6	170.3	135.1	124.7	103.6	104.1	115.9	109.9	107.0	105.7	103.5	104.4
<b>Drugs and Other Medical Nondurables</b> .....	123.8	124.4	120.4	116.8	111.0	101.3	93.3	91.0	92.1	88.8	84.5	89.6	99.9	90.2
<b>Durable Medical Products</b> .....	113.5	115.0	115.6	117.6	119.7	121.6	122.6	122.2	125.4	122.9	122.5	120.4	119.6	110.8
<b>Nursing Home Care</b> .....	70.5	80.5	79.9	84.6	83.3	82.3	90.6	81.5	77.7	79.7	80.5	75.5	72.1	69.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Georgia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,975	\$2,169	\$2,536	\$2,946	\$3,148	\$3,253	\$3,269	\$3,285	\$3,626	\$4,295	\$5,178	\$6,159	\$7,263	\$8,683
Hospital Care .....	836	874	1,064	1,241	1,295	1,387	1,405	1,414	1,590	1,971	2,523	3,141	3,666	4,369
Physician and Clinical Services .....	313	396	452	528	592	545	550	545	530	536	596	680	794	1,116
Other Professional Services .....	15	16	28	38	43	39	35	34	35	38	45	55	63	78
Dental Services .....	27	26	30	32	34	33	32	37	37	46	86	116	152	184
Home Health Care .....	30	31	31	36	40	39	37	42	49	49	58	68	83	119
Drugs and Other Medical Nondurables .....	164	175	196	220	247	270	291	331	397	512	627	695	871	919
Nursing Home Care .....	494	529	556	590	605	637	606	580	622	691	733	728	848	1,115
Other Personal Health Care .....	96	123	179	261	291	303	313	303	366	452	511	676	786	782
<b>Percent Distribution of Medicaid PHCE in Georgia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.3	40.3	41.9	42.1	41.1	42.6	43.0	43.0	43.8	45.9	48.7	51.0	50.5	50.3
Physician and Clinical Services .....	15.8	18.3	17.8	17.9	18.8	16.8	16.8	16.6	14.6	12.5	11.5	11.0	10.9	12.9
Other Professional Services .....	0.7	0.7	1.1	1.3	1.4	1.2	1.1	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Dental Services .....	1.4	1.2	1.2	1.1	1.1	1.0	1.0	1.1	1.0	1.1	1.7	1.9	2.1	2.1
Home Health Care .....	1.5	1.4	1.2	1.2	1.3	1.2	1.1	1.3	1.4	1.1	1.1	1.1	1.1	1.4
Drugs and Other Medical Nondurables .....	8.3	8.0	7.7	7.5	7.9	8.3	8.9	10.1	10.9	11.9	12.1	11.3	12.0	10.6
Nursing Home Care .....	25.0	24.4	21.9	20.0	19.2	19.6	18.6	17.7	17.2	16.1	14.2	11.8	11.7	12.8
Other Personal Health Care .....	4.8	5.7	7.1	8.9	9.3	9.3	9.6	9.2	10.1	10.5	9.9	11.0	10.8	9.0
<b>Annual Growth in Medicaid PHCE in Georgia (%)</b> .....	—	9.8%	16.9%	16.2%	6.8%	3.3%	0.5%	0.5%	10.4%	18.4%	20.6%	18.9%	17.9%	19.6%
Hospital Care .....	—	4.6%	21.6%	16.7%	4.3%	7.1%	1.3%	0.6%	12.5%	24.0%	28.0%	24.5%	16.7%	19.2%
Physician and Clinical Services .....	—	26.7%	14.1%	16.6%	12.2%	-8.0%	0.9%	-0.9%	-2.8%	1.3%	11.1%	14.1%	16.9%	40.6%
Other Professional Services .....	—	9.2%	75.8%	35.8%	12.6%	-8.8%	-9.6%	-5.5%	4.2%	8.7%	19.8%	20.7%	14.5%	24.1%
Dental Services .....	—	-3.0%	15.4%	7.7%	6.2%	-5.4%	-2.1%	16.4%	0.6%	24.5%	84.6%	34.8%	31.4%	21.2%
Home Health Care .....	—	1.0%	1.3%	15.3%	11.0%	-2.4%	-5.1%	15.2%	15.7%	-0.8%	18.5%	18.3%	22.3%	43.2%
Drugs and Other Medical Nondurables .....	—	6.3%	12.1%	12.4%	12.4%	9.3%	7.5%	13.7%	20.1%	28.9%	22.4%	10.9%	25.3%	5.6%
Nursing Home Care .....	—	7.0%	5.1%	6.2%	2.6%	5.3%	-4.8%	-4.3%	7.2%	11.0%	6.2%	-0.6%	16.4%	31.5%
Other Personal Health Care .....	—	28.2%	46.0%	45.7%	11.6%	4.1%	3.1%	-3.2%	20.9%	23.3%	13.2%	32.2%	16.3%	-0.5%
<b>Georgia Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	2.2%	2.1%	2.2%	2.3%	2.3%	2.3%	2.2%	2.1%	2.1%	2.3%	2.5%	2.7%	2.9%	3.2%
Hospital Care .....	2.3	2.0	2.2	2.3	2.3	2.4	2.4	2.3	2.4	2.8	3.3	3.7	4.1	4.5
Physician and Clinical Services .....	3.4	3.6	3.6	3.9	4.0	3.6	3.4	3.2	3.1	2.8	2.8	2.9	3.1	4.0
Other Professional Services .....	2.7	2.7	3.4	4.4	4.2	3.3	2.7	2.5	2.5	2.5	2.5	2.3	2.4	2.5
Dental Services .....	2.8	2.2	1.8	1.9	1.9	1.7	1.6	1.7	1.7	2.0	2.7	3.3	4.0	4.6
Home Health Care .....	1.2	1.0	0.9	0.9	0.9	0.8	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.9
Drugs and Other Medical Nondurables .....	2.7	2.5	2.5	2.6	2.5	2.5	2.4	2.4	2.3	2.5	2.6	2.5	2.7	2.5
Nursing Home Care .....	1.8	1.7	1.7	1.8	1.8	1.8	1.6	1.5	1.6	1.6	1.6	1.5	1.7	2.2
Other Personal Health Care .....	1.9	1.9	2.1	2.3	2.1	1.9	1.8	1.6	1.7	1.9	1.8	2.1	2.3	2.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	659	769	841	924	976	987	966	950	943	909	967	1,087	1,255	1,326

## Georgia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Georgia</b> .....	\$2,998	\$2,820	\$3,016	\$3,188	\$3,224	\$3,297	\$3,384	\$3,458	\$3,844	\$4,724	\$5,353	\$5,664	\$5,788	\$6,551
<b>Hospital Care</b> .....	1,269	1,137	1,265	1,343	1,326	1,406	1,455	1,488	1,686	2,169	2,608	2,889	2,921	3,296
<b>Physician and Clinical Services</b> .....	475	515	538	571	606	552	569	573	562	590	616	625	633	842
<b>Other Professional Services</b> .....	22	21	33	41	44	40	37	35	37	42	47	50	50	59
<b>Dental Services</b> .....	41	34	36	35	35	33	33	39	40	51	89	106	121	139
<b>Home Health Care</b> .....	46	40	37	39	41	39	38	45	52	53	60	63	66	90
<b>Drugs and Other Medical Nondurables</b> .....	249	227	233	238	253	274	301	348	421	563	648	639	694	694
<b>Nursing Home Care</b> .....	750	687	661	638	620	646	628	611	659	760	758	670	676	841
<b>Other Personal Health Care</b> .....	145	160	213	283	298	307	324	319	388	497	528	621	626	590
<b>Annual Growth in Per Enrollee Medicaid PHCE in Georgia (%)</b> .....	—	-5.9%	6.9%	5.7%	1.2%	2.3%	2.6%	2.2%	11.2%	22.9%	13.3%	5.8%	2.2%	13.2%
<b>Hospital Care</b> .....	—	-10.4%	11.3%	6.1%	-1.2%	6.0%	3.5%	2.3%	13.3%	28.7%	20.3%	10.8%	1.1%	12.8%
<b>Physician and Clinical Services</b> .....	—	8.5%	4.4%	6.1%	6.2%	-8.9%	3.0%	0.7%	-2.1%	5.1%	4.4%	1.5%	1.3%	33.1%
<b>Other Professional Services</b> .....	—	-6.4%	60.9%	23.5%	6.6%	-9.8%	-7.7%	-3.9%	4.9%	12.8%	12.6%	7.4%	-0.8%	17.5%
<b>Dental Services</b> .....	—	-16.9%	5.6%	-2.0%	0.5%	-6.4%	-0.0%	18.3%	1.3%	29.1%	73.5%	19.9%	13.8%	14.8%
<b>Home Health Care</b> .....	—	-13.5%	-7.3%	4.9%	5.1%	-3.4%	-3.0%	17.2%	16.5%	2.9%	11.4%	5.2%	6.0%	35.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	-9.0%	2.6%	2.3%	6.4%	8.2%	9.8%	15.6%	20.9%	33.8%	15.1%	-1.3%	8.5%	-0.0%
<b>Nursing Home Care</b> .....	—	-8.4%	-3.8%	-3.4%	-2.9%	4.1%	-2.8%	-2.7%	7.9%	15.2%	-0.2%	-11.6%	0.9%	24.5%
<b>Other Personal Health Care</b> .....	—	9.8%	33.6%	32.6%	5.7%	3.0%	5.4%	-1.5%	21.8%	27.9%	6.3%	17.6%	0.8%	-5.8%
<b>Georgia Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> ..	84.6%	76.3%	78.9%	79.7%	77.1%	74.0%	72.4%	69.2%	69.8%	84.9%	92.1%	96.9%	97.9%	107.1%
<b>Hospital Care</b> .....	87.1	72.4	77.9	79.4	76.0	77.4	78.7	76.3	78.8	102.5	122.5	135.1	137.2	150.2
<b>Physician and Clinical Services</b> .....	130.7	129.3	129.2	132.3	133.6	117.5	112.5	107.7	100.7	103.8	102.5	103.8	105.8	133.4
<b>Other Professional Services</b> .....	101.6	98.0	122.3	152.7	141.3	106.8	91.4	84.5	83.2	92.4	93.5	82.6	80.8	83.3
<b>Dental Services</b> .....	108.3	79.3	65.1	63.9	63.6	57.2	54.6	58.1	57.6	74.0	101.3	118.8	133.9	151.6
<b>Home Health Care</b> .....	46.2	37.9	32.5	31.9	30.7	27.2	23.9	25.3	27.2	26.6	25.5	24.6	24.0	29.2
<b>Drugs and Other Medical Nondurables</b> .....	103.5	92.3	91.9	87.6	85.1	82.1	80.1	78.3	77.1	93.7	97.6	90.7	90.6	84.3
<b>Nursing Home Care</b> .....	66.9	63.4	62.5	60.9	59.2	58.2	54.8	51.6	52.7	60.8	59.5	56.1	57.7	72.1
<b>Other Personal Health Care</b> .....	71.4	70.0	76.9	80.4	70.7	62.9	59.7	52.8	54.9	69.4	68.1	77.5	76.6	70.9

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Hawaii Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,952	\$3,181	\$3,425	\$3,713	\$3,988	\$4,242	\$4,250	\$4,329	\$4,427	\$4,589	\$4,939	\$5,344	\$5,804	\$6,222
Hospital Care .....	1,213	1,321	1,440	1,536	1,607	1,726	1,651	1,637	1,698	1,750	1,955	2,027	2,205	2,310
Physician and Clinical Services .....	788	844	910	1,033	1,155	1,274	1,301	1,298	1,264	1,269	1,249	1,377	1,503	1,587
Other Professional Services .....	98	108	118	120	117	106	101	107	113	126	148	182	193	224
Dental Services .....	190	217	238	247	262	265	264	264	285	295	317	352	369	382
Home Health Care .....	17	23	27	39	51	58	66	69	67	67	74	84	95	105
Drugs and Other Medical Nondurables .....	360	366	375	384	405	429	456	493	550	601	659	724	801	925
Durable Medical Products .....	62	69	75	80	88	97	107	107	104	102	100	103	112	118
Nursing Home Care .....	156	158	160	163	171	185	194	202	195	210	233	267	275	293
Other Personal Health Care .....	69	75	81	109	132	101	110	153	151	169	205	228	252	277
<b>Percent Distribution of PHCE in Hawaii (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.1	41.5	42.0	41.4	40.3	40.7	38.8	37.8	38.3	38.1	39.6	37.9	38.0	37.1
Physician and Clinical Services .....	26.7	26.5	26.6	27.8	29.0	30.0	30.6	30.0	28.6	27.7	25.3	25.8	25.9	25.5
Other Professional Services .....	3.3	3.4	3.4	3.2	2.9	2.5	2.4	2.5	2.6	2.7	3.0	3.4	3.3	3.6
Dental Services .....	6.4	6.8	7.0	6.7	6.6	6.2	6.2	6.1	6.4	6.4	6.4	6.6	6.4	6.1
Home Health Care .....	0.6	0.7	0.8	1.1	1.3	1.4	1.5	1.6	1.5	1.5	1.5	1.6	1.6	1.7
Drugs and Other Medical Nondurables .....	12.2	11.5	11.0	10.4	10.2	10.1	10.7	11.4	12.4	13.1	13.3	13.6	13.8	14.9
Durable Medical Products .....	2.1	2.2	2.2	2.2	2.2	2.3	2.5	2.5	2.3	2.2	2.0	1.9	1.9	1.9
Nursing Home Care .....	5.3	5.0	4.7	4.4	4.3	4.4	4.6	4.7	4.4	4.6	4.7	5.0	4.7	4.7
Other Personal Health Care .....	2.3	2.4	2.4	2.9	3.3	2.4	2.6	3.5	3.4	3.7	4.1	4.3	4.3	4.5
<b>Annual Growth in PHCE in Hawaii (%)</b> .....	—	7.8%	7.7%	8.4%	7.4%	6.4%	0.2%	1.9%	2.3%	3.6%	7.6%	8.2%	8.6%	7.2%
Hospital Care .....	—	8.9%	9.0%	6.7%	4.6%	7.4%	-4.4%	-0.9%	3.7%	3.1%	11.7%	3.7%	8.8%	4.8%
Physician and Clinical Services .....	—	7.2%	7.8%	13.5%	11.7%	10.4%	2.1%	-0.2%	-2.6%	0.4%	-1.6%	10.2%	9.2%	5.6%
Other Professional Services .....	—	9.9%	9.4%	1.8%	-2.2%	-9.6%	-4.6%	5.2%	6.0%	11.5%	17.1%	23.7%	5.9%	16.0%
Dental Services .....	—	13.8%	10.0%	3.7%	6.2%	0.8%	-0.1%	-0.3%	8.1%	3.6%	7.4%	10.9%	4.9%	3.5%
Home Health Care .....	—	39.1%	17.7%	44.7%	27.9%	15.0%	13.0%	5.6%	-2.7%	-0.7%	11.2%	12.6%	12.7%	11.3%
Drugs and Other Medical Nondurables .....	—	1.7%	2.6%	2.4%	5.5%	5.9%	6.2%	8.2%	11.5%	9.3%	9.6%	10.0%	10.5%	15.5%
Durable Medical Products .....	—	11.7%	8.5%	7.7%	9.2%	10.4%	10.3%	-0.2%	-2.9%	-2.1%	-1.6%	2.6%	8.9%	5.7%
Nursing Home Care .....	—	1.1%	1.3%	1.9%	4.6%	8.3%	5.0%	4.2%	-3.5%	7.6%	10.7%	14.7%	2.9%	6.9%
Other Personal Health Care .....	—	9.5%	8.0%	33.9%	20.8%	-23.0%	8.2%	39.0%	-1.1%	11.9%	21.3%	11.2%	10.5%	10.1%
<b>Hawaii PHCE as a Share of United States PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care .....	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.4	0.4	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Other Professional Services .....	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Dental Services .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care .....	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products .....	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care .....	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3
Other Personal Health Care .....	0.6	0.6	0.5	0.6	0.6	0.4	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,137	1,159	1,173	1,188	1,197	1,204	1,212	1,215	1,210	1,212	1,221	1,233	1,246	1,259

## Hawaii Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Hawaii</b> .....	\$2,597	\$2,746	\$2,920	\$3,127	\$3,332	\$3,524	\$3,507	\$3,562	\$3,658	\$3,786	\$4,044	\$4,333	\$4,660	\$4,941
<b>Hospital Care</b> .....	1,067	1,140	1,228	1,294	1,343	1,434	1,362	1,347	1,403	1,444	1,600	1,644	1,771	1,834
<b>Physician and Clinical Services</b> .....	693	729	776	870	965	1,059	1,074	1,068	1,045	1,047	1,023	1,117	1,207	1,260
<b>Other Professional Services</b> .....	86	93	101	101	98	88	84	88	93	104	121	148	155	178
<b>Dental Services</b> .....	167	187	203	208	219	220	218	217	235	243	260	285	296	303
<b>Home Health Care</b> .....	15	20	23	33	42	48	54	57	56	55	61	68	76	84
<b>Drugs and Other Medical Nondurables</b> .....	316	316	320	324	339	357	376	406	454	496	539	587	643	734
<b>Durable Medical Products</b> .....	54	59	64	68	73	81	88	88	86	84	82	83	90	94
<b>Nursing Home Care</b> .....	137	136	136	137	143	154	160	166	161	173	190	216	220	233
<b>Other Personal Health Care</b> .....	61	65	69	92	110	84	91	126	125	139	168	185	202	220
<b>Annual Growth in Per Capita PHCE in Hawaii (%)</b> .....	—	5.7%	6.4%	7.1%	6.6%	5.8%	-0.5%	1.6%	2.7%	3.5%	6.8%	7.2%	7.5%	6.0%
<b>Hospital Care</b> .....	—	6.9%	7.6%	5.4%	3.8%	6.8%	-5.0%	-1.1%	4.2%	2.9%	10.9%	2.7%	7.7%	3.6%
<b>Physician and Clinical Services</b> .....	—	5.2%	6.5%	12.1%	10.9%	9.7%	1.4%	-0.5%	-2.2%	0.2%	-2.3%	9.2%	8.1%	4.4%
<b>Other Professional Services</b> .....	—	7.8%	8.0%	0.5%	-3.0%	-10.2%	-5.3%	4.9%	6.4%	11.4%	16.3%	22.5%	4.8%	14.8%
<b>Dental Services</b> .....	—	11.6%	8.7%	2.4%	5.4%	0.3%	-0.7%	-0.6%	8.5%	3.4%	6.6%	9.9%	3.9%	2.4%
<b>Home Health Care</b> .....	—	36.5%	16.3%	42.9%	26.9%	14.4%	12.3%	5.3%	-2.3%	-0.9%	10.3%	11.5%	11.6%	10.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	-0.2%	1.3%	1.1%	4.7%	5.3%	5.5%	7.9%	12.0%	9.1%	8.8%	8.9%	9.4%	14.2%
<b>Durable Medical Products</b> .....	—	9.6%	7.2%	6.4%	8.3%	9.7%	9.6%	-0.5%	-2.5%	-2.2%	-2.3%	1.6%	7.9%	4.5%
<b>Nursing Home Care</b> .....	—	-0.8%	0.1%	0.6%	3.8%	7.7%	4.3%	3.9%	-3.1%	7.5%	9.8%	13.6%	1.9%	5.7%
<b>Other Personal Health Care</b> .....	—	7.4%	6.7%	32.3%	19.8%	-23.4%	7.5%	38.6%	-0.7%	11.8%	20.4%	10.1%	9.4%	8.9%
<b>Hawaii Per Capita divided by U.S. Per Capita (%)</b> .....	98.2%	97.0%	98.1%	101.0%	102.7%	104.3%	99.6%	97.2%	95.5%	93.7%	93.1%	93.1%	93.7%	93.5%
<b>Hospital Care</b> .....	97.4	97.6	100.6	103.2	104.9	109.7	101.8	98.7	99.1	97.7	101.1	96.9	98.0	95.0
<b>Physician and Clinical Services</b> .....	100.1	98.5	100.2	108.8	116.5	124.3	121.5	115.0	108.1	102.4	93.2	95.2	95.7	94.0
<b>Other Professional Services</b> .....	111.0	107.7	106.9	103.7	91.6	77.0	68.2	67.7	70.2	75.0	80.6	93.5	92.0	99.3
<b>Dental Services</b> .....	127.3	129.5	135.8	132.1	131.2	126.4	118.5	111.9	115.0	110.9	109.6	112.0	112.1	109.3
<b>Home Health Care</b> .....	24.9	28.3	27.6	33.6	36.8	38.7	42.8	47.4	49.3	51.1	54.0	57.2	58.0	57.4
<b>Drugs and Other Medical Nondurables</b> .....	118.4	114.4	111.1	107.8	104.2	100.8	97.3	95.8	94.3	92.7	91.1	89.6	90.3	96.9
<b>Durable Medical Products</b> .....	116.2	120.8	122.5	125.1	127.8	130.5	133.0	129.3	125.8	122.3	118.8	115.4	116.2	119.0
<b>Nursing Home Care</b> .....	59.9	56.4	54.2	53.2	51.2	52.0	51.7	51.3	49.7	51.4	53.5	58.9	58.0	59.5
<b>Other Personal Health Care</b> .....	130.4	122.8	111.7	122.0	127.6	87.9	88.0	114.4	102.3	106.1	114.3	114.9	116.8	121.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Hawaii Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$364	\$409	\$453	\$507	\$565	\$596	\$630	\$621	\$661	\$717	\$814	\$867	\$912	\$1,014
Hospital Care .....	231	260	285	315	352	368	398	377	395	415	468	489	513	578
Physician and Clinical Services .....	113	123	134	145	154	163	168	177	199	224	251	276	295	317
Other Professional Services .....	5	6	7	10	14	16	15	18	17	21	28	30	30	32
Dental Services <sup>1</sup> .....	0	0	0	0	1	1	1	1	0	0	1	1	1	1
Home Health Care .....	4	6	9	14	20	16	14	14	14	18	20	22	23	26
Drugs and Other Medical Nondurables <sup>1</sup> .....	3	3	4	5	7	8	8	7	9	10	13	13	12	16
Durable Medical Products .....	4	5	6	7	8	9	11	10	11	11	11	11	13	14
Nursing Home Care .....	4	6	8	10	11	16	16	17	17	19	23	24	25	30
<b>Percent Distribution of Medicare PHCE in Hawaii (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	63.3	63.5	63.0	62.2	62.3	61.6	63.1	60.7	59.7	57.9	57.5	56.4	56.3	57.0
Physician and Clinical Services .....	31.1	30.2	29.6	28.6	27.2	27.4	26.7	28.4	30.1	31.2	30.8	31.9	32.3	31.3
Other Professional Services .....	1.4	1.4	1.5	2.0	2.4	2.6	2.4	2.9	2.6	2.9	3.5	3.5	3.3	3.2
Dental Services .....	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1
Home Health Care .....	1.1	1.4	2.0	2.8	3.5	2.8	2.2	2.3	2.1	2.5	2.4	2.5	2.5	2.5
Drugs and Other Medical Nondurables .....	0.8	0.8	0.9	1.0	1.2	1.3	1.2	1.2	1.3	1.4	1.6	1.5	1.3	1.6
Durable Medical Products .....	1.2	1.2	1.3	1.3	1.5	1.6	1.7	1.6	1.6	1.5	1.3	1.3	1.5	1.4
Nursing Home Care .....	1.1	1.4	1.7	2.0	1.9	2.6	2.5	2.8	2.5	2.6	2.8	2.8	2.7	2.9
<b>Annual Growth in Medicare PHCE in Hawaii (%)</b> .....	—	12.4%	10.5%	12.0%	11.6%	5.5%	5.7%	-1.5%	6.4%	8.5%	13.6%	6.5%	5.2%	11.2%
Hospital Care .....	—	12.8%	9.6%	10.6%	11.6%	4.4%	8.3%	-5.3%	4.7%	5.2%	12.8%	4.3%	5.1%	12.6%
Physician and Clinical Services .....	—	8.8%	8.6%	8.0%	6.1%	6.3%	3.0%	4.9%	12.5%	12.6%	12.1%	10.2%	6.6%	7.6%
Other Professional Services .....	—	16.5%	16.8%	45.9%	34.9%	14.4%	-3.4%	20.4%	-5.6%	20.0%	37.8%	7.7%	-0.5%	6.8%
Dental Services <sup>2</sup> .....	—	14.0%	297.3%	20.9%	32.7%	38.3%	12.9%	5.8%	-61.9%	33.3%	43.6%	1.1%	-8.0%	-0.4%
Home Health Care .....	—	46.6%	54.8%	58.9%	38.7%	-16.3%	-14.4%	2.1%	-5.2%	29.4%	11.2%	11.3%	5.8%	11.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	16.4%	17.5%	30.5%	28.5%	14.8%	3.9%	-6.2%	20.8%	13.0%	27.8%	2.9%	-7.7%	34.0%
Durable Medical Products .....	—	13.9%	17.1%	18.9%	24.1%	12.9%	12.8%	-8.6%	11.6%	-0.7%	-1.2%	7.3%	16.0%	7.2%
Nursing Home Care .....	—	48.0%	30.7%	32.8%	7.9%	42.9%	0.8%	10.5%	-5.0%	12.3%	22.9%	6.3%	2.6%	19.3%
<b>Hawaii Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3
Dental Services .....	0.5	0.5	1.0	1.0	1.0	1.0	0.9	0.9	0.4	0.5	0.7	0.8	0.8	0.8
Home Health Care .....	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Durable Medical Products .....	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	131	136	141	145	149	153	156	159	162	165	168	171	175	178

## Hawaii Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Hawaii</b> .....	\$2,779	\$3,015	\$3,215	\$3,485	\$3,783	\$3,894	\$4,038	\$3,907	\$4,082	\$4,337	\$4,836	\$5,062	\$5,224	\$5,708
<b>Hospital Care</b> .....	1,760	1,916	2,025	2,168	2,355	2,401	2,550	2,370	2,439	2,512	2,783	2,853	2,940	3,254
<b>Physician and Clinical Services</b> .....	866	909	953	996	1,028	1,067	1,078	1,110	1,228	1,353	1,490	1,614	1,688	1,785
<b>Other Professional Services</b> .....	39	44	49	69	91	102	96	114	106	124	168	178	174	182
<b>Dental Services<sup>1</sup></b> .....	1	1	2	3	3	5	5	5	2	3	4	4	3	3
<b>Home Health Care</b> .....	30	42	63	97	131	107	90	90	84	107	117	127	132	145
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	22	25	28	35	44	49	50	46	55	61	76	77	70	92
<b>Durable Medical Products</b> .....	32	36	40	46	56	62	68	61	67	65	63	67	76	80
<b>Nursing Home Care</b> .....	30	43	54	70	73	102	101	109	102	112	135	141	142	167
<b>Annual Growth in Per Enrollee Medicare PHCE in Hawaii (%)</b> .....	—	8.5%	6.6%	8.4%	8.5%	2.9%	3.7%	-3.3%	4.5%	6.2%	11.5%	4.7%	3.2%	9.3%
<b>Hospital Care</b> .....	—	8.8%	5.7%	7.1%	8.6%	1.9%	6.2%	-7.1%	2.9%	3.0%	10.8%	2.5%	3.0%	10.7%
<b>Physician and Clinical Services</b> .....	—	5.1%	4.8%	4.5%	3.2%	3.7%	1.0%	3.0%	10.6%	10.2%	10.1%	8.3%	4.5%	5.7%
<b>Other Professional Services</b> .....	—	12.4%	12.7%	41.2%	31.2%	11.7%	-5.3%	18.2%	-7.3%	17.5%	35.3%	5.9%	-2.4%	5.0%
<b>Dental Services</b> .....	—	10.1%	283.3%	17.0%	29.1%	35.0%	10.8%	3.9%	-62.5%	30.5%	41.0%	-0.6%	-9.7%	-2.1%
<b>Home Health Care</b> .....	—	41.5%	49.4%	53.8%	35.0%	-18.2%	-16.1%	0.2%	-6.9%	26.7%	9.2%	9.4%	3.7%	9.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	12.4%	13.4%	26.3%	25.0%	12.0%	1.9%	-7.9%	18.6%	10.7%	25.5%	1.1%	-9.5%	31.7%
<b>Durable Medical Products</b> .....	—	9.9%	13.0%	15.1%	20.7%	10.3%	10.6%	-10.3%	9.6%	-2.8%	-3.0%	5.5%	13.7%	5.4%
<b>Nursing Home Care</b> .....	—	42.8%	26.1%	28.6%	4.9%	39.5%	-1.1%	8.5%	-6.7%	10.0%	20.7%	4.4%	0.6%	17.3%
<b>Hawaii Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ..	80.9%	79.3%	78.1%	77.1%	77.3%	74.9%	74.4%	73.3%	75.8%	77.7%	78.9%	77.8%	76.1%	76.7%
<b>Hospital Care</b> .....	81.4	79.7	78.1	77.9	79.3	76.7	78.6	75.0	76.3	78.1	79.4	77.2	76.8	79.6
<b>Physician and Clinical Services</b> .....	93.7	95.7	97.6	94.6	91.2	91.0	87.5	85.9	88.4	89.8	91.7	94.4	91.8	89.3
<b>Other Professional Services</b> .....	57.4	55.3	55.3	67.1	74.3	73.5	65.4	64.7	64.6	69.5	81.2	82.1	76.9	73.8
<b>Dental Services</b> .....	119.4	125.1	244.2	243.0	238.3	239.0	220.3	208.0	99.3	125.1	167.8	187.1	188.5	182.0
<b>Home Health Care</b> .....	22.0	22.9	27.1	31.8	37.3	28.5	24.5	36.5	39.3	48.3	46.1	43.6	38.8	36.6
<b>Drugs and Other Medical Nondurables</b> .....	84.4	81.7	82.3	92.7	92.3	89.2	79.9	65.2	68.6	69.7	76.6	76.6	68.7	71.4
<b>Durable Medical Products</b> .....	52.1	50.5	52.4	57.4	61.3	63.9	63.1	60.2	64.9	59.4	53.2	48.2	48.0	49.9
<b>Nursing Home Care</b> .....	52.3	51.7	48.5	44.9	40.1	45.4	38.0	40.0	43.3	42.9	42.5	40.2	38.8	39.8

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Hawaii Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$250	\$270	\$336	\$459	\$620	\$543	\$499	\$515	\$548	\$574	\$602	\$670	\$712	\$842
Hospital Care .....	104	110	149	210	307	263	240	218	233	234	229	254	257	315
Physician and Clinical Services .....	36	43	50	68	98	100	94	97	96	100	96	99	108	136
Other Professional Services .....	2	2	3	3	3	4	4	3	4	5	4	5	6	10
Dental Services .....	7	8	10	9	7	5	1	1	1	1	9	32	36	36
Home Health Care .....	0	1	1	2	3	4	4	4	4	5	4	3	2	3
Drugs and Other Medical Nondurables .....	20	21	26	37	50	46	47	57	65	77	87	97	105	114
Nursing Home Care .....	62	65	70	87	89	99	97	92	90	93	96	93	92	99
Other Personal Health Care .....	19	21	26	43	64	23	13	43	54	60	76	88	105	128
<b>Percent Distribution of Medicaid PHCE in Hawaii (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.6	40.7	44.5	45.7	49.5	48.3	48.0	42.4	42.6	40.8	38.0	37.9	36.1	37.5
Physician and Clinical Services .....	14.5	15.8	14.8	14.7	15.8	18.4	18.9	18.9	17.6	17.4	16.0	14.7	15.2	16.1
Other Professional Services .....	0.8	0.8	1.0	0.7	0.5	0.7	0.7	0.7	0.7	0.9	0.7	0.7	0.9	1.2
Dental Services .....	2.8	2.8	2.9	2.0	1.1	0.9	0.2	0.2	0.2	0.2	1.5	4.8	5.1	4.2
Home Health Care .....	0.1	0.2	0.3	0.4	0.5	0.7	0.7	0.7	0.7	0.8	0.7	0.5	0.3	0.4
Drugs and Other Medical Nondurables .....	7.9	7.9	7.7	8.2	8.1	8.5	9.5	11.0	11.9	13.4	14.5	14.4	14.7	13.6
Nursing Home Care .....	24.8	24.0	20.9	18.9	14.3	18.2	19.3	17.9	16.5	16.2	16.0	13.9	12.9	11.8
Other Personal Health Care .....	7.4	7.8	7.9	9.3	10.3	4.2	2.6	8.3	9.8	10.5	12.7	13.1	14.8	15.2
<b>Annual Growth in Medicaid PHCE in Hawaii (%)</b> .....	—	7.9%	24.3%	36.7%	35.2%	-12.4%	-8.0%	3.0%	6.5%	4.8%	4.7%	11.4%	6.3%	18.2%
Hospital Care .....	—	5.7%	36.0%	40.3%	46.4%	-14.5%	-8.6%	-9.1%	6.9%	0.3%	-2.2%	10.9%	1.4%	22.5%
Physician and Clinical Services .....	—	16.9%	16.9%	35.9%	44.8%	2.2%	-5.6%	3.1%	-0.8%	3.7%	-4.0%	2.6%	9.5%	25.8%
Other Professional Services .....	—	10.5%	43.3%	4.6%	-8.5%	31.1%	-8.3%	-9.2%	15.6%	26.9%	-16.4%	14.8%	32.7%	65.3%
Dental Services .....	—	7.5%	26.6%	-3.5%	-26.1%	-26.1%	-77.3%	-10.5%	-15.1%	-1.2%	919.7%	266.4%	13.0%	-2.5%
Home Health Care .....	—	95.9%	105.6%	80.9%	61.9%	20.5%	-4.8%	-3.4%	15.8%	11.4%	-3.7%	-29.7%	-22.8%	31.9%
Drugs and Other Medical Nondurables .....	—	7.7%	21.2%	44.8%	33.7%	-8.1%	2.6%	19.7%	14.9%	17.9%	13.8%	10.7%	8.6%	9.1%
Nursing Home Care .....	—	4.3%	8.3%	23.4%	2.1%	11.4%	-2.1%	-4.5%	-2.0%	3.0%	3.2%	-2.7%	-1.8%	8.3%
Other Personal Health Care .....	—	13.4%	25.3%	61.9%	48.8%	-63.8%	-44.2%	230.8%	26.7%	11.6%	26.6%	15.2%	19.9%	21.6%
<b>Hawaii Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.4%	0.5%	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.4	0.4	0.4	0.5	0.7	0.7	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.5
Other Professional Services .....	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
Dental Services .....	0.7	0.6	0.6	0.5	0.4	0.3	0.1	0.0	0.0	0.0	0.3	0.9	0.9	0.9
Home Health Care .....	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3
Nursing Home Care .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care .....	0.4	0.3	0.3	0.4	0.5	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	76	85	95	92	38	41	36	134	166	152	147	151	163	169

## Hawaii Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Hawaii</b> .....	\$3,302	\$3,185	\$3,544	\$4,987	\$16,320	\$13,183	\$13,951	\$3,832	\$3,309	\$3,778	\$4,097	\$4,447	\$4,366	\$4,974
<b>Hospital Care</b> .....	1,372	1,296	1,578	2,280	8,079	6,372	6,701	1,624	1,409	1,540	1,559	1,685	1,578	1,864
<b>Physician and Clinical Services</b> .....	480	502	525	734	2,574	2,426	2,635	724	583	658	654	654	661	802
<b>Other Professional Services</b> .....	27	26	34	36	81	98	103	25	23	32	28	31	38	61
<b>Dental Services</b> .....	93	90	102	101	181	123	32	8	5	6	60	214	223	210
<b>Home Health Care</b> .....	4	6	11	21	83	93	102	26	25	30	30	20	15	18
<b>Drugs and Other Medical Nondurables</b> .....	262	252	273	407	1,319	1,118	1,320	421	393	504	594	641	643	676
<b>Nursing Home Care</b> .....	820	764	742	942	2,330	2,394	2,698	687	546	613	654	620	563	587
<b>Other Personal Health Care</b> .....	245	248	279	464	1,674	559	359	317	325	396	518	582	645	756
<b>Annual Growth in Per Enrollee Medicaid PHCE in Hawaii (%)</b> .....	—	-3.6%	11.3%	40.7%	227.3%	-19.2%	5.8%	-72.5%	-13.6%	14.2%	8.4%	8.5%	-1.8%	13.9%
<b>Hospital Care</b> .....	—	-5.5%	21.8%	44.5%	254.3%	-21.1%	5.2%	-75.8%	-13.3%	9.3%	1.2%	8.1%	-6.3%	18.1%
<b>Physician and Clinical Services</b> .....	—	4.5%	4.7%	39.9%	250.5%	-5.8%	8.6%	-72.5%	-19.5%	12.9%	-0.6%	-0.0%	1.2%	21.2%
<b>Other Professional Services</b> .....	—	-1.2%	28.3%	7.7%	121.5%	20.9%	5.5%	-75.8%	-6.3%	38.2%	-13.4%	11.8%	22.6%	59.3%
<b>Dental Services</b> .....	—	-3.9%	13.4%	-0.7%	78.9%	-31.9%	-73.9%	-76.2%	-31.1%	7.6%	955.7%	256.9%	4.4%	-6.0%
<b>Home Health Care</b> .....	—	75.1%	84.1%	86.2%	291.9%	11.1%	9.6%	-74.2%	-6.0%	21.4%	-0.3%	-31.5%	-28.6%	27.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	-3.7%	8.5%	49.0%	223.8%	-15.2%	18.1%	-68.1%	-6.8%	28.4%	17.8%	7.8%	0.3%	5.2%
<b>Nursing Home Care</b> .....	—	-6.8%	-3.0%	27.0%	147.3%	2.8%	12.7%	-74.6%	-20.5%	12.2%	6.8%	-5.2%	-9.3%	4.4%
<b>Other Personal Health Care</b> .....	—	1.4%	12.2%	66.6%	260.4%	-66.6%	-35.8%	-11.8%	2.7%	21.6%	31.0%	12.2%	10.8%	17.2%
<b>Hawaii Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> ...	93.1%	86.2%	92.7%	124.7%	390.1%	295.7%	298.3%	76.6%	60.1%	67.9%	70.5%	76.0%	73.9%	81.3%
<b>Hospital Care</b> .....	94.2	82.5	97.2	134.8	463.2	350.9	362.6	83.3	65.9	72.8	73.2	78.8	74.1	84.9
<b>Physician and Clinical Services</b> .....	132.1	125.9	126.1	170.1	567.0	515.9	520.8	136.1	104.5	115.8	108.8	108.5	110.5	127.0
<b>Other Professional Services</b> .....	122.1	124.4	123.7	134.7	259.0	262.3	256.7	59.8	52.6	71.5	55.7	51.2	61.9	86.6
<b>Dental Services</b> .....	247.5	209.7	184.9	183.9	325.6	213.0	53.1	11.4	7.7	8.2	68.5	238.9	246.9	228.9
<b>Home Health Care</b> .....	3.6	5.9	10.1	17.6	63.0	64.2	63.8	14.8	12.9	14.8	12.8	8.0	5.3	6.0
<b>Drugs and Other Medical Nondurables</b> .....	108.6	102.4	107.8	149.8	442.8	334.8	351.4	94.8	72.0	84.0	89.5	90.9	83.9	82.2
<b>Nursing Home Care</b> .....	73.1	70.5	70.2	89.8	222.6	215.7	235.6	58.0	43.7	49.0	51.4	51.9	48.0	50.3
<b>Other Personal Health Care</b> .....	120.4	109.0	100.6	132.1	396.7	114.5	66.2	52.5	46.0	55.3	66.8	72.6	78.8	90.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Idaho Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,174	\$2,389	\$2,577	\$2,731	\$2,984	\$3,235	\$3,464	\$3,735	\$4,013	\$4,359	\$4,771	\$5,298	\$5,737	\$6,197
Hospital Care .....	870	962	1,010	1,073	1,154	1,258	1,328	1,429	1,532	1,620	1,789	1,969	2,148	2,298
Physician and Clinical Services .....	575	616	674	686	752	798	862	938	992	1,067	1,138	1,268	1,355	1,466
Other Professional Services .....	74	81	92	102	115	123	135	152	170	190	209	227	263	303
Dental Services .....	142	168	183	206	223	235	253	273	288	325	344	422	433	468
Home Health Care .....	24	33	48	61	77	92	94	67	63	73	80	87	97	115
Drugs and Other Medical Nondurables .....	231	244	261	278	307	339	375	418	484	547	616	694	783	834
Durable Medical Products .....	41	48	52	56	62	69	76	79	79	81	83	88	95	101
Nursing Home Care .....	181	199	213	218	234	245	256	282	286	308	327	337	347	361
Other Personal Health Care .....	35	40	45	50	60	77	85	96	120	148	185	206	216	251
<b>Percent Distribution of PHCE in Idaho (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.0	40.2	39.2	39.3	38.7	38.9	38.3	38.3	38.2	37.2	37.5	37.2	37.4	37.1
Physician and Clinical Services .....	26.4	25.8	26.1	25.1	25.2	24.7	24.9	25.1	24.7	24.5	23.9	23.9	23.6	23.7
Other Professional Services .....	3.4	3.4	3.6	3.7	3.9	3.8	3.9	4.1	4.2	4.4	4.4	4.3	4.6	4.9
Dental Services .....	6.5	7.0	7.1	7.5	7.5	7.3	7.3	7.3	7.2	7.5	7.2	8.0	7.5	7.6
Home Health Care .....	1.1	1.4	1.8	2.2	2.6	2.8	2.7	1.8	1.6	1.7	1.7	1.6	1.7	1.9
Drugs and Other Medical Nondurables .....	10.6	10.2	10.1	10.2	10.3	10.5	10.8	11.2	12.1	12.6	12.9	13.1	13.7	13.5
Durable Medical Products .....	1.9	2.0	2.0	2.1	2.1	2.1	2.2	2.1	2.0	1.9	1.7	1.7	1.7	1.6
Nursing Home Care .....	8.3	8.3	8.3	8.0	7.8	7.6	7.4	7.6	7.1	7.1	6.9	6.4	6.0	5.8
Other Personal Health Care .....	1.6	1.7	1.7	1.8	2.0	2.4	2.4	2.6	3.0	3.4	3.9	3.9	3.8	4.0
<b>Annual Growth in PHCE in Idaho (%)</b> .....	—	9.9%	7.8%	6.0%	9.3%	8.4%	7.1%	7.8%	7.4%	8.6%	9.4%	11.0%	8.3%	8.0%
Hospital Care .....	—	10.5%	5.0%	6.2%	7.5%	9.0%	5.6%	7.6%	7.2%	5.8%	10.4%	10.1%	9.1%	7.0%
Physician and Clinical Services .....	—	7.2%	9.3%	1.9%	9.6%	6.1%	8.1%	8.8%	5.7%	7.6%	6.7%	11.4%	6.9%	8.2%
Other Professional Services .....	—	9.7%	13.3%	11.2%	12.7%	6.5%	10.4%	12.6%	11.6%	11.6%	9.8%	8.8%	15.9%	15.4%
Dental Services .....	—	17.9%	9.2%	12.6%	8.3%	5.6%	7.6%	7.8%	5.3%	13.1%	5.9%	22.4%	2.7%	8.1%
Home Health Care .....	—	36.2%	46.2%	28.9%	25.5%	19.1%	2.3%	-28.1%	-6.6%	15.8%	9.4%	8.7%	11.8%	18.6%
Drugs and Other Medical Nondurables .....	—	5.3%	7.1%	6.6%	10.3%	10.3%	10.6%	11.5%	15.8%	13.1%	12.6%	12.7%	12.8%	6.5%
Durable Medical Products .....	—	14.9%	9.0%	8.8%	10.3%	11.0%	9.9%	3.6%	1.0%	2.5%	2.2%	6.2%	7.3%	6.1%
Nursing Home Care .....	—	10.1%	7.0%	2.1%	7.4%	4.8%	4.5%	10.0%	1.2%	7.9%	6.2%	3.1%	2.9%	4.2%
Other Personal Health Care .....	—	13.9%	12.3%	11.4%	21.2%	26.9%	10.6%	13.2%	24.4%	23.6%	25.2%	11.2%	5.2%	15.9%
<b>Idaho PHCE as a Share of United States PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6
Dental Services .....	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Home Health Care .....	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,041	1,072	1,109	1,145	1,177	1,203	1,229	1,252	1,276	1,300	1,321	1,344	1,367	1,395

## Idaho Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Idaho</b> .....	\$2,088	\$2,230	\$2,324	\$2,385	\$2,535	\$2,689	\$2,820	\$2,982	\$3,145	\$3,354	\$3,610	\$3,941	\$4,196	\$4,444
<b>Hospital Care</b> .....	836	897	911	937	980	1,045	1,081	1,141	1,201	1,246	1,353	1,465	1,571	1,648
<b>Physician and Clinical Services</b> .....	552	575	607	599	639	663	702	749	778	821	861	943	991	1,051
<b>Other Professional Services</b> .....	71	76	83	89	98	102	110	122	133	146	158	169	192	217
<b>Dental Services</b> .....	136	156	165	180	189	196	206	218	225	250	261	314	317	336
<b>Home Health Care</b> .....	23	30	43	53	65	76	76	54	49	56	60	64	71	82
<b>Drugs and Other Medical Nondurables</b> .....	222	228	235	243	261	281	305	334	379	421	466	516	573	598
<b>Durable Medical Products</b> .....	40	44	47	49	53	57	62	63	62	63	63	66	69	72
<b>Nursing Home Care</b> .....	174	186	192	190	199	204	209	225	224	237	247	251	254	259
<b>Other Personal Health Care</b> .....	34	37	40	44	51	64	69	77	94	114	140	153	158	180
<b>Annual Growth in Per Capita PHCE in Idaho (%)</b> .....	—	6.8%	4.2%	2.6%	6.3%	6.1%	4.9%	5.8%	5.5%	6.6%	7.6%	9.2%	6.5%	5.9%
<b>Hospital Care</b> .....	—	7.4%	1.5%	2.9%	4.6%	6.7%	3.4%	5.6%	5.2%	3.8%	8.6%	8.2%	7.2%	4.9%
<b>Physician and Clinical Services</b> .....	—	4.2%	5.7%	-1.4%	6.6%	3.8%	5.8%	6.7%	3.8%	5.6%	4.9%	9.5%	5.0%	6.1%
<b>Other Professional Services</b> .....	—	6.6%	9.6%	7.6%	9.6%	4.2%	8.1%	10.4%	9.6%	9.5%	8.0%	6.9%	13.9%	13.1%
<b>Dental Services</b> .....	—	14.6%	5.5%	9.0%	5.4%	3.3%	5.4%	5.7%	3.4%	11.0%	4.2%	20.3%	0.9%	6.0%
<b>Home Health Care</b> .....	—	32.4%	41.3%	24.8%	22.1%	16.5%	0.2%	-29.4%	-8.3%	13.6%	7.6%	6.8%	9.9%	16.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.3%	3.5%	3.2%	7.3%	7.9%	8.3%	9.4%	13.7%	11.0%	10.8%	10.7%	10.9%	4.4%
<b>Durable Medical Products</b> .....	—	11.6%	5.3%	5.3%	7.2%	8.7%	7.6%	1.6%	-0.9%	0.6%	0.5%	4.4%	5.5%	4.1%
<b>Nursing Home Care</b> .....	—	7.0%	3.4%	-1.2%	4.5%	2.6%	2.4%	8.0%	-0.7%	5.9%	4.4%	1.4%	1.1%	2.2%
<b>Other Personal Health Care</b> .....	—	10.7%	8.6%	7.8%	17.9%	24.2%	8.4%	11.1%	22.1%	21.4%	23.2%	9.3%	3.4%	13.6%
<b>Idaho Per Capita divided by U.S. Per Capita (%)</b> .....	78.9%	78.8%	78.1%	77.0%	78.2%	79.6%	80.1%	81.4%	82.2%	83.0%	83.1%	84.7%	84.4%	84.1%
<b>Hospital Care</b> .....	76.3	76.8	74.6	74.7	76.6	80.0	80.8	83.6	84.8	84.3	85.5	86.4	87.0	85.4
<b>Physician and Clinical Services</b> .....	79.8	77.7	78.5	74.9	77.1	77.9	79.4	80.6	80.5	80.3	78.5	80.4	78.6	78.4
<b>Other Professional Services</b> .....	91.2	87.5	88.0	91.5	91.3	89.0	90.0	94.0	100.4	105.5	105.3	106.6	114.0	121.3
<b>Dental Services</b> .....	103.7	108.4	110.3	114.2	113.4	112.6	112.1	112.5	110.1	113.9	110.1	123.2	119.8	120.9
<b>Home Health Care</b> .....	39.0	42.8	50.9	54.0	56.9	61.0	60.2	44.7	43.7	51.8	53.5	54.3	54.1	56.6
<b>Drugs and Other Medical Nondurables</b> .....	83.1	82.4	81.7	81.0	80.3	79.6	78.9	78.8	78.7	78.7	78.8	78.8	80.5	79.0
<b>Durable Medical Products</b> .....	85.3	90.3	90.0	91.0	92.0	93.0	93.1	92.5	91.5	91.5	91.4	91.2	89.8	91.6
<b>Nursing Home Care</b> .....	75.8	77.0	76.4	73.7	71.5	69.0	67.4	69.4	69.0	70.2	69.5	68.4	66.8	66.2
<b>Other Personal Health Care</b> .....	72.2	70.1	64.9	57.8	59.5	66.5	67.1	69.9	76.9	86.5	95.4	95.2	91.4	99.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Idaho Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$326	\$381	\$423	\$483	\$551	\$603	\$654	\$649	\$671	\$727	\$810	\$869	\$947	\$1,058
Hospital Care .....	216	258	282	309	340	375	405	407	425	444	486	518	559	618
Physician and Clinical Services .....	78	81	86	99	114	117	128	134	147	169	189	201	220	246
Other Professional Services .....	5	6	7	8	10	11	12	15	16	20	26	29	31	36
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	9	13	19	29	43	49	47	25	24	27	30	34	41	51
Drugs and Other Medical Nondurables <sup>1</sup> .....	2	3	3	4	4	5	6	7	8	9	11	12	14	18
Durable Medical Products .....	7	8	7	9	13	17	20	19	18	20	22	25	30	31
Nursing Home Care .....	8	12	19	25	27	30	37	41	33	39	46	49	53	59
<b>Percent Distribution of Medicare PHCE in Idaho (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.4	67.6	66.6	63.9	61.6	62.2	61.9	62.7	63.4	61.0	60.0	59.6	59.0	58.4
Physician and Clinical Services .....	24.0	21.2	20.4	20.6	20.7	19.4	19.5	20.7	21.9	23.2	23.3	23.1	23.3	23.2
Other Professional Services .....	1.7	1.7	1.6	1.7	1.8	1.8	1.9	2.3	2.3	2.8	3.2	3.3	3.3	3.4
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.8	3.4	4.6	6.1	7.7	8.0	7.1	3.8	3.6	3.7	3.7	4.0	4.3	4.8
Drugs and Other Medical Nondurables .....	0.6	0.7	0.7	0.7	0.8	0.8	0.9	1.1	1.1	1.3	1.4	1.4	1.5	1.7
Durable Medical Products .....	2.1	2.1	1.7	1.9	2.4	2.7	3.0	2.9	2.7	2.8	2.7	2.9	3.1	2.9
Nursing Home Care .....	2.5	3.3	4.4	5.1	5.0	5.0	5.7	6.4	4.9	5.3	5.7	5.6	5.5	5.5
<b>Annual Growth in Medicare PHCE in Idaho (%)</b> .....	—	17.1%	10.9%	14.3%	14.0%	9.4%	8.5%	-0.9%	3.4%	8.4%	11.4%	7.3%	9.0%	11.7%
Hospital Care .....	—	19.2%	9.1%	9.7%	9.9%	10.4%	8.0%	0.5%	4.4%	4.4%	9.5%	6.6%	7.9%	10.6%
Physician and Clinical Services .....	—	3.5%	6.6%	15.4%	14.7%	2.7%	9.1%	5.3%	9.2%	14.9%	11.9%	6.4%	9.6%	11.7%
Other Professional Services .....	—	18.4%	8.0%	15.8%	19.5%	10.8%	14.8%	23.9%	2.5%	28.6%	30.7%	9.7%	7.2%	16.6%
Dental Services <sup>2</sup> .....	—	6.5%	19.5%	45.3%	30.3%	23.7%	47.8%	69.3%	-54.5%	39.0%	28.5%	-1.9%	-0.3%	8.3%
Home Health Care .....	—	42.5%	51.7%	50.9%	45.2%	14.0%	-3.8%	-46.6%	-3.8%	11.9%	11.6%	15.0%	19.1%	23.9%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	26.2%	17.9%	14.3%	25.6%	8.3%	18.6%	18.6%	11.2%	21.0%	20.3%	12.2%	11.5%	26.9%
Durable Medical Products .....	—	22.6%	-14.2%	33.0%	41.9%	24.7%	20.3%	-7.0%	-0.7%	9.3%	9.3%	14.3%	17.7%	5.1%
Nursing Home Care .....	—	54.9%	50.2%	31.1%	11.2%	10.5%	22.7%	12.1%	-20.2%	16.3%	19.2%	6.7%	7.2%	11.6%
<b>Idaho Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.4
Dental Services .....	0.2	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.2	0.3	0.3
Home Health Care .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Drugs and Other Medical Nondurables .....	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care .....	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	135	139	143	146	150	153	156	159	162	165	169	173	178	184

## Idaho Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Idaho</b> .....	\$2,406	\$2,743	\$2,966	\$3,306	\$3,684	\$3,939	\$4,199	\$4,074	\$4,143	\$4,406	\$4,804	\$5,028	\$5,328	\$5,764
<b>Hospital Care</b> .....	1,598	1,855	1,974	2,114	2,271	2,450	2,598	2,556	2,625	2,688	2,881	2,996	3,143	3,366
<b>Physician and Clinical Services</b> .....	577	581	604	680	762	765	819	845	908	1,023	1,121	1,163	1,239	1,340
<b>Other Professional Services</b> .....	40	46	49	55	65	70	79	96	96	122	156	167	174	196
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	66	92	136	200	285	317	299	156	148	162	177	199	231	277
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	16	19	22	25	30	32	37	43	47	56	66	72	78	96
<b>Durable Medical Products</b> .....	49	59	49	64	89	108	128	116	114	122	130	145	166	169
<b>Nursing Home Care</b> .....	59	90	131	168	183	197	238	261	205	233	272	284	296	319
<b>Annual Growth in Per Enrollee Medicare PHCE in Idaho (%)</b> .....	—	14.0%	8.2%	11.5%	11.4%	6.9%	6.6%	-3.0%	1.7%	6.4%	9.0%	4.6%	6.0%	8.2%
<b>Hospital Care</b> .....	—	16.1%	6.4%	7.1%	7.4%	7.9%	6.0%	-1.6%	2.7%	2.4%	7.2%	4.0%	4.9%	7.1%
<b>Physician and Clinical Services</b> .....	—	0.7%	3.9%	12.6%	12.1%	0.3%	7.2%	3.1%	7.4%	12.7%	9.6%	3.8%	6.6%	8.1%
<b>Other Professional Services</b> .....	—	15.3%	5.3%	13.0%	16.8%	8.3%	12.8%	21.3%	0.8%	26.1%	27.9%	7.1%	4.2%	12.9%
<b>Dental Services</b> .....	—	3.7%	16.5%	41.7%	27.4%	20.9%	45.2%	65.7%	-55.2%	36.3%	25.9%	-4.3%	-3.1%	4.8%
<b>Home Health Care</b> .....	—	38.7%	47.9%	47.2%	42.0%	11.4%	-5.5%	-47.7%	-5.4%	9.8%	9.2%	12.2%	15.8%	19.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	22.9%	15.0%	11.5%	22.8%	5.8%	16.5%	16.1%	9.4%	18.7%	17.8%	9.5%	8.4%	22.9%
<b>Durable Medical Products</b> .....	—	19.4%	-16.3%	29.7%	38.7%	21.9%	18.2%	-9.0%	-2.3%	7.2%	7.0%	11.5%	14.4%	1.8%
<b>Nursing Home Care</b> .....	—	50.8%	46.5%	27.9%	8.7%	8.0%	20.5%	9.7%	-21.5%	14.1%	16.7%	4.1%	4.2%	8.0%
<b>Idaho Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ....	70.0%	72.1%	72.1%	73.1%	75.2%	75.8%	77.3%	76.5%	77.0%	78.9%	78.4%	77.2%	77.6%	77.5%
<b>Hospital Care</b> .....	73.9	77.2	76.1	76.0	76.5	78.2	80.1	80.8	82.1	83.5	82.2	81.1	82.1	82.3
<b>Physician and Clinical Services</b> .....	62.4	61.1	61.8	64.6	67.6	65.2	66.6	65.4	65.4	67.9	68.9	68.0	67.4	67.1
<b>Other Professional Services</b> .....	59.6	58.9	55.0	53.5	52.7	50.5	53.5	54.3	59.0	68.0	75.1	76.8	76.9	79.3
<b>Dental Services</b> .....	50.8	50.1	29.8	35.9	34.7	31.2	37.6	56.7	32.3	42.6	51.0	54.7	59.2	61.2
<b>Home Health Care</b> .....	48.8	49.7	58.3	65.4	80.6	84.2	81.3	63.1	69.1	73.6	70.2	68.2	67.7	69.9
<b>Drugs and Other Medical Nondurables</b> .....	60.0	63.5	64.9	64.5	63.1	57.6	58.9	60.7	58.9	64.1	66.1	71.6	76.9	74.6
<b>Durable Medical Products</b> .....	79.5	83.6	64.3	79.4	97.4	112.2	118.4	114.5	110.0	111.2	109.7	105.1	105.3	106.0
<b>Nursing Home Care</b> .....	103.5	108.1	117.7	108.4	100.3	87.9	89.7	95.4	86.8	89.3	85.4	80.6	80.6	76.1

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Idaho Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$246	\$277	\$305	\$322	\$346	\$398	\$414	\$440	\$530	\$613	\$730	\$783	\$841	\$958
Hospital Care .....	78	82	87	91	97	117	122	115	144	156	184	206	215	237
Physician and Clinical Services .....	28	35	39	42	44	48	50	54	65	78	93	105	126	159
Other Professional Services .....	3	5	7	8	8	9	8	4	4	6	8	9	11	16
Dental Services .....	3	7	7	7	8	10	10	10	11	15	19	19	18	23
Home Health Care .....	3	5	7	9	11	13	9	12	15	15	13	18	25	24
Drugs and Other Medical Nondurables .....	16	19	21	25	29	35	38	47	58	71	86	95	105	121
Nursing Home Care .....	97	103	111	114	114	120	124	132	145	160	178	166	165	170
Other Personal Health Care .....	18	21	24	26	34	47	54	65	87	113	148	166	176	208
<b>Percent Distribution of Medicaid PHCE in Idaho (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	31.8	29.5	28.7	28.3	28.0	29.5	29.5	26.1	27.2	25.5	25.2	26.3	25.5	24.8
Physician and Clinical Services .....	11.4	12.8	12.8	13.2	12.8	12.1	12.0	12.3	12.3	12.7	12.8	13.4	15.0	16.6
Other Professional Services .....	1.3	1.8	2.4	2.3	2.3	2.2	1.9	1.0	0.8	0.9	1.0	1.1	1.3	1.6
Dental Services .....	1.2	2.5	2.4	2.3	2.4	2.4	2.3	2.3	2.0	2.4	2.7	2.4	2.1	2.4
Home Health Care .....	1.2	1.8	2.4	2.8	3.2	3.2	2.2	2.8	2.9	2.4	1.8	2.3	3.0	2.5
Drugs and Other Medical Nondurables .....	6.5	6.8	6.9	7.7	8.3	8.7	9.2	10.7	10.9	11.6	11.8	12.1	12.5	12.7
Nursing Home Care .....	39.2	37.3	36.5	35.4	33.0	30.1	29.9	30.0	27.3	26.1	24.4	21.2	19.7	17.7
Other Personal Health Care .....	7.3	7.5	7.8	8.0	9.8	11.8	13.0	14.8	16.5	18.5	20.3	21.2	20.9	21.7
<b>Annual Growth in Medicaid PHCE in Idaho (%)</b> .....	—	12.6%	10.2%	5.6%	7.5%	14.8%	4.1%	6.2%	20.5%	15.7%	19.0%	7.3%	7.4%	13.9%
Hospital Care .....	—	4.7%	7.0%	4.2%	6.4%	20.8%	4.0%	-5.9%	25.6%	8.3%	17.9%	12.0%	4.1%	10.5%
Physician and Clinical Services .....	—	26.3%	10.5%	8.4%	4.7%	8.1%	3.7%	8.3%	21.1%	18.6%	20.1%	12.5%	20.4%	26.0%
Other Professional Services .....	—	54.4%	48.1%	2.8%	7.3%	10.3%	-11.8%	-43.1%	-0.5%	26.6%	32.8%	18.9%	24.3%	41.1%
Dental Services .....	—	128.6%	9.2%	-0.0%	13.5%	13.1%	-0.1%	4.6%	8.4%	36.2%	31.5%	-2.5%	-4.7%	27.7%
Home Health Care .....	—	77.0%	46.7%	20.4%	24.2%	14.6%	-29.6%	34.7%	26.3%	-4.0%	-8.6%	33.9%	39.1%	-3.4%
Drugs and Other Medical Nondurables .....	—	17.1%	12.0%	18.0%	16.2%	19.9%	9.6%	24.2%	22.7%	22.4%	21.5%	10.3%	11.1%	15.1%
Nursing Home Care .....	—	7.1%	7.7%	2.3%	0.3%	4.8%	3.4%	6.5%	9.7%	10.8%	11.0%	-6.7%	-0.3%	2.7%
Other Personal Health Care .....	—	14.5%	14.8%	8.9%	31.1%	37.9%	15.3%	21.0%	33.6%	29.9%	30.9%	11.7%	5.9%	18.4%
<b>Idaho Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Hospital Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6
Other Professional Services .....	0.6	0.8	0.9	0.9	0.8	0.7	0.6	0.3	0.3	0.4	0.4	0.4	0.4	0.5
Dental Services .....	0.3	0.6	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.6
Home Health Care .....	0.1	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3	0.3
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3
Other Personal Health Care .....	0.4	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.6
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	56	70	80	89	92	93	83	81	87	101	122	138	150	159

## Idaho Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Idaho</b> .....	\$4,377	\$3,963	\$3,800	\$3,625	\$3,768	\$4,290	\$4,982	\$5,455	\$6,071	\$6,048	\$5,967	\$5,682	\$5,619	\$6,018
<b>Hospital Care</b> .....	1,390	1,170	1,090	1,025	1,055	1,264	1,467	1,424	1,652	1,540	1,504	1,495	1,433	1,490
<b>Physician and Clinical Services</b> .....	500	507	488	478	484	519	600	670	750	765	762	760	842	999
<b>Other Professional Services</b> .....	57	71	92	85	88	96	95	56	51	56	61	65	74	98
<b>Dental Services</b> .....	53	98	93	84	92	103	115	124	124	146	159	137	120	145
<b>Home Health Care</b> .....	51	73	93	101	121	138	108	150	175	145	110	130	167	152
<b>Drugs and Other Medical Nondurables</b> .....	286	269	262	279	314	373	457	585	663	699	704	689	704	762
<b>Nursing Home Care</b> .....	1,718	1,479	1,387	1,282	1,244	1,291	1,490	1,635	1,656	1,580	1,454	1,203	1,105	1,067
<b>Other Personal Health Care</b> .....	322	296	296	291	369	505	649	810	1,000	1,118	1,213	1,202	1,172	1,305
<b>Annual Growth in Per Enrollee Medicaid PHCE in Idaho (%)</b> .....	—	-9.5%	-4.1%	-4.6%	3.9%	13.9%	16.1%	9.5%	11.3%	-0.4%	-1.3%	-4.8%	-1.1%	7.1%
<b>Hospital Care</b> .....	—	-15.8%	-6.9%	-5.9%	3.0%	19.8%	16.1%	-3.0%	16.0%	-6.8%	-2.3%	-0.6%	-4.1%	4.0%
<b>Physician and Clinical Services</b> .....	—	-1.5%	-3.8%	-2.0%	1.3%	7.1%	15.7%	11.7%	11.8%	2.1%	-0.4%	-0.2%	10.8%	18.5%
<b>Other Professional Services</b> .....	—	24.1%	28.9%	-7.2%	3.8%	9.3%	-1.6%	-41.4%	-8.1%	9.0%	10.0%	5.5%	14.4%	32.7%
<b>Dental Services</b> .....	—	83.8%	-4.9%	-9.7%	9.7%	12.1%	11.4%	7.8%	0.1%	17.2%	9.0%	-13.5%	-12.2%	20.1%
<b>Home Health Care</b> .....	—	42.3%	27.7%	8.7%	20.1%	13.7%	-21.4%	38.8%	16.7%	-17.3%	-24.3%	18.8%	28.0%	-9.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	-5.9%	-2.5%	6.5%	12.4%	18.9%	22.3%	28.1%	13.3%	5.4%	0.7%	-2.1%	2.2%	8.2%
<b>Nursing Home Care</b> .....	—	-13.9%	-6.2%	-7.6%	-3.0%	3.9%	15.4%	9.8%	1.3%	-4.6%	-8.0%	-17.2%	-8.2%	-3.4%
<b>Other Personal Health Care</b> .....	—	-8.0%	-0.1%	-1.6%	26.9%	36.7%	28.7%	24.8%	23.4%	11.8%	8.5%	-0.9%	-2.5%	11.3%
<b>Idaho Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	123.5%	107.2%	99.4%	90.7%	90.1%	96.2%	106.5%	109.1%	110.3%	108.7%	102.6%	97.2%	95.0%	98.3%
<b>Hospital Care</b> .....	95.4	74.5	67.1	60.6	60.5	69.6	79.4	73.0	77.2	72.8	70.7	69.9	67.3	67.9
<b>Physician and Clinical Services</b> .....	137.5	127.3	117.2	110.7	106.6	110.3	118.6	125.9	134.4	134.6	126.8	126.2	140.7	158.2
<b>Other Professional Services</b> .....	261.5	334.7	334.6	314.0	283.0	259.1	236.4	133.3	115.1	123.4	122.1	106.0	119.5	139.3
<b>Dental Services</b> .....	141.1	228.6	169.0	152.9	166.0	178.8	190.4	184.8	180.8	210.9	181.3	153.3	133.2	157.9
<b>Home Health Care</b> .....	51.4	69.2	81.8	83.4	91.6	95.5	68.0	85.2	91.9	72.1	47.1	51.2	60.4	49.2
<b>Drugs and Other Medical Nondurables</b> .....	118.6	109.4	103.5	102.8	105.5	111.8	121.6	131.6	121.5	116.3	106.1	97.7	91.9	92.7
<b>Nursing Home Care</b> .....	153.2	136.4	131.3	122.2	118.8	116.3	130.1	138.1	132.4	126.4	114.1	100.7	94.3	91.4
<b>Other Personal Health Care</b> .....	158.1	129.9	106.7	82.8	87.5	103.3	119.7	134.2	141.2	156.2	156.3	150.0	143.4	157.0

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Illinois Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$31,292	\$33,986	\$36,026	\$37,941	\$39,954	\$41,904	\$43,894	\$46,212	\$48,165	\$51,468	\$55,034	\$59,304	\$63,272	\$67,292
Hospital Care .....	14,148	15,235	15,988	16,672	17,182	17,595	18,222	18,554	19,279	20,263	21,497	22,886	24,273	25,801
Physician and Clinical Services.....	7,612	8,250	8,836	9,338	9,659	10,121	10,428	11,530	11,767	12,770	13,494	14,961	16,123	16,984
Other Professional Services.....	802	910	1,027	1,111	1,203	1,335	1,409	1,504	1,522	1,703	1,867	2,023	2,319	2,365
Dental Services.....	1,444	1,613	1,690	1,802	1,932	2,021	2,146	2,275	2,402	2,647	2,992	3,146	3,330	3,488
Home Health Care.....	556	744	834	956	1,105	1,127	1,184	1,102	1,031	996	1,011	1,058	1,111	1,269
Drugs and Other Medical Nondurables.....	2,925	3,026	3,234	3,441	3,805	4,228	4,708	5,138	5,819	6,426	7,072	7,769	8,408	9,098
Durable Medical Products.....	533	557	597	630	677	738	803	829	838	850	861	906	981	987
Nursing Home Care.....	2,840	3,103	3,201	3,240	3,489	3,711	3,906	4,087	4,261	4,450	4,695	4,806	4,921	5,173
Other Personal Health Care.....	433	549	619	751	901	1,028	1,088	1,194	1,246	1,363	1,545	1,749	1,807	2,128
<b>Percent Distribution of PHCE in Illinois (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	45.2	44.8	44.4	43.9	43.0	42.0	41.5	40.1	40.0	39.4	39.1	38.6	38.4	38.3
Physician and Clinical Services.....	24.3	24.3	24.5	24.6	24.2	24.2	23.8	24.9	24.4	24.8	24.5	25.2	25.5	25.2
Other Professional Services.....	2.6	2.7	2.8	2.9	3.0	3.2	3.2	3.3	3.2	3.3	3.4	3.4	3.7	3.5
Dental Services.....	4.6	4.7	4.7	4.7	4.8	4.8	4.9	4.9	5.0	5.1	5.4	5.3	5.3	5.2
Home Health Care.....	1.8	2.2	2.3	2.5	2.8	2.7	2.7	2.4	2.1	1.9	1.8	1.8	1.8	1.9
Drugs and Other Medical Nondurables.....	9.3	8.9	9.0	9.1	9.5	10.1	10.7	11.1	12.1	12.5	12.8	13.1	13.3	13.5
Durable Medical Products.....	1.7	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.7	1.6	1.5	1.6	1.5
Nursing Home Care.....	9.1	9.1	8.9	8.5	8.7	8.9	8.9	8.8	8.8	8.6	8.5	8.1	7.8	7.7
Other Personal Health Care.....	1.4	1.6	1.7	2.0	2.3	2.5	2.5	2.6	2.6	2.6	2.8	2.9	2.9	3.2
<b>Annual Growth in PHCE in Illinois (%)</b> .....	—	8.6%	6.0%	5.3%	5.3%	4.9%	4.7%	5.3%	4.2%	6.9%	6.9%	7.8%	6.7%	6.4%
Hospital Care .....	—	7.7%	4.9%	4.3%	3.1%	2.4%	3.6%	1.8%	3.9%	5.1%	6.1%	6.5%	6.1%	6.3%
Physician and Clinical Services.....	—	8.4%	7.1%	5.7%	3.4%	4.8%	3.0%	10.6%	2.1%	8.5%	5.7%	10.9%	7.8%	5.3%
Other Professional Services.....	—	13.4%	12.8%	8.2%	8.3%	11.0%	5.6%	6.7%	1.2%	11.9%	9.7%	8.3%	14.6%	2.0%
Dental Services.....	—	11.7%	4.7%	6.6%	7.2%	4.6%	6.2%	6.0%	5.6%	10.2%	13.0%	5.1%	5.9%	4.7%
Home Health Care.....	—	33.9%	12.2%	14.6%	15.6%	2.0%	5.0%	-6.9%	-6.4%	-3.3%	1.5%	4.6%	5.0%	14.3%
Drugs and Other Medical Nondurables.....	—	3.4%	6.9%	6.4%	10.6%	11.1%	11.3%	9.1%	13.3%	10.4%	10.1%	9.9%	8.2%	8.2%
Durable Medical Products.....	—	4.5%	7.2%	5.6%	7.4%	8.9%	8.8%	3.3%	1.1%	1.4%	1.3%	5.3%	8.2%	0.6%
Nursing Home Care.....	—	9.2%	3.2%	1.2%	7.7%	6.3%	5.3%	4.6%	4.3%	4.4%	5.5%	2.4%	2.4%	5.1%
Other Personal Health Care.....	—	26.8%	12.8%	21.3%	19.9%	14.1%	5.8%	9.7%	4.4%	9.4%	13.3%	13.2%	3.3%	17.7%
<b>Illinois PHCE as a Share of United States PHCE (%)</b> .....	4.7%	4.7%	4.7%	4.7%	4.6%	4.6%	4.6%	4.6%	4.5%	4.5%	4.4%	4.4%	4.4%	4.3%
Hospital Care .....	5.1	5.1	5.0	5.1	5.0	5.0	5.0	4.9	4.9	4.9	4.8	4.7	4.6	4.6
Physician and Clinical Services.....	4.3	4.3	4.4	4.4	4.4	4.4	4.3	4.5	4.4	4.4	4.3	4.4	4.4	4.3
Other Professional Services.....	4.1	4.1	4.2	4.3	4.2	4.3	4.2	4.2	4.1	4.4	4.4	4.4	4.7	4.5
Dental Services.....	4.3	4.4	4.3	4.3	4.3	4.3	4.3	4.3	4.2	4.3	4.4	4.3	4.3	4.3
Home Health Care.....	3.7	4.1	3.8	3.7	3.6	3.4	3.4	3.3	3.3	3.3	3.1	3.1	2.9	3.0
Drugs and Other Medical Nondurables.....	4.3	4.3	4.3	4.4	4.4	4.4	4.5	4.4	4.3	4.3	4.2	4.1	4.1	4.1
Durable Medical Products.....	4.5	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.4	4.3
Nursing Home Care.....	4.9	5.0	4.9	4.8	4.7	4.7	4.6	4.6	4.7	4.7	4.6	4.5	4.5	4.5
Other Personal Health Care.....	3.7	4.0	3.8	3.8	3.9	4.0	3.9	3.9	3.7	3.7	3.7	3.8	3.6	4.0
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	11,569	11,694	11,810	11,913	12,008	12,102	12,186	12,272	12,359	12,441	12,525	12,595	12,650	12,714

## Illinois Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Illinois</b> .....	\$2,705	\$2,906	\$3,051	\$3,185	\$3,327	\$3,463	\$3,602	\$3,766	\$3,897	\$4,137	\$4,394	\$4,709	\$5,002	\$5,293
<b>Hospital Care</b> .....	1,223	1,303	1,354	1,400	1,431	1,454	1,495	1,512	1,560	1,629	1,716	1,817	1,919	2,029
<b>Physician and Clinical Services</b> .....	658	705	748	784	804	836	856	940	952	1,026	1,077	1,188	1,275	1,336
<b>Other Professional Services</b> .....	69	78	87	93	100	110	116	123	123	137	149	161	183	186
<b>Dental Services</b> .....	125	138	143	151	161	167	176	185	194	213	239	250	263	274
<b>Home Health Care</b> .....	48	64	71	80	92	93	97	90	83	80	81	84	88	100
<b>Drugs and Other Medical Nondurables</b> .....	253	259	274	289	317	349	386	419	471	517	565	617	665	716
<b>Durable Medical Products</b> .....	46	48	51	53	56	61	66	68	68	68	69	72	78	78
<b>Nursing Home Care</b> .....	245	265	271	272	291	307	321	333	345	358	375	382	389	407
<b>Other Personal Health Care</b> .....	37	47	52	63	75	85	89	97	101	110	123	139	143	167
<b>Annual Growth in Per Capita PHCE in Illinois (%)</b> .....	—	7.4%	5.0%	4.4%	4.5%	4.1%	4.0%	4.5%	3.5%	6.2%	6.2%	7.2%	6.2%	5.8%
<b>Hospital Care</b> .....	—	6.5%	3.9%	3.4%	2.2%	1.6%	2.9%	1.1%	3.2%	4.4%	5.4%	5.9%	5.6%	5.8%
<b>Physician and Clinical Services</b> .....	—	7.2%	6.1%	4.8%	2.6%	4.0%	2.3%	9.8%	1.3%	7.8%	5.0%	10.3%	7.3%	4.8%
<b>Other Professional Services</b> .....	—	12.2%	11.7%	7.3%	7.4%	10.1%	4.8%	6.0%	0.4%	11.1%	8.9%	7.7%	14.1%	1.5%
<b>Dental Services</b> .....	—	10.5%	3.7%	5.7%	6.4%	3.8%	5.5%	5.3%	4.9%	9.5%	12.3%	4.5%	5.4%	4.2%
<b>Home Health Care</b> .....	—	32.5%	11.1%	13.6%	14.7%	1.2%	4.3%	-7.6%	-7.1%	-4.0%	0.8%	4.1%	4.5%	13.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.3%	5.8%	5.5%	9.7%	10.3%	10.6%	8.4%	12.5%	9.7%	9.3%	9.3%	7.7%	7.7%
<b>Durable Medical Products</b> .....	—	3.4%	6.2%	4.7%	6.6%	8.1%	8.1%	2.6%	0.3%	0.8%	0.6%	4.7%	7.7%	0.1%
<b>Nursing Home Care</b> .....	—	8.1%	2.2%	0.3%	6.8%	5.5%	4.5%	3.9%	3.5%	3.7%	4.8%	1.8%	2.0%	4.6%
<b>Other Personal Health Care</b> .....	—	25.5%	11.7%	20.3%	19.0%	13.3%	5.0%	9.0%	3.7%	8.7%	12.5%	12.6%	2.9%	17.1%
<b>Illinois Per Capita divided by U.S. Per Capita (%)</b> .....	102.3%	102.7%	102.5%	102.9%	102.6%	102.5%	102.3%	102.8%	101.8%	102.4%	101.2%	101.2%	100.6%	100.2%
<b>Hospital Care</b> .....	111.7	111.5	110.9	111.7	111.8	111.2	111.8	110.8	110.2	110.2	108.4	107.2	106.2	105.1
<b>Physician and Clinical Services</b> .....	95.1	95.4	96.6	98.0	97.1	98.2	96.8	101.1	98.5	100.4	98.1	101.3	101.1	99.6
<b>Other Professional Services</b> .....	89.1	90.0	92.3	95.6	93.5	96.3	94.4	94.6	92.6	98.8	99.5	101.5	108.8	103.8
<b>Dental Services</b> .....	94.9	95.6	95.6	96.1	96.3	96.1	95.7	95.6	94.9	96.9	100.9	98.1	99.6	98.9
<b>Home Health Care</b> .....	81.6	89.8	83.9	81.0	80.3	74.7	76.7	74.5	73.8	74.1	71.5	70.7	67.1	68.6
<b>Drugs and Other Medical Nondurables</b> .....	94.6	93.8	95.0	96.3	97.5	98.8	100.0	98.9	97.7	96.6	95.4	94.1	93.4	94.5
<b>Durable Medical Products</b> .....	98.7	96.8	97.2	97.7	98.2	98.7	99.3	99.5	99.6	99.8	99.9	99.9	100.5	98.5
<b>Nursing Home Care</b> .....	107.0	109.8	107.7	105.4	104.4	103.8	103.4	102.6	106.3	106.0	105.3	104.0	102.4	103.9
<b>Other Personal Health Care</b> .....	80.4	88.6	84.4	83.8	87.0	88.6	86.7	88.6	82.8	83.4	84.0	86.4	82.5	92.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Illinois Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$5,290	\$5,984	\$6,521	\$7,307	\$7,864	\$8,344	\$8,616	\$8,558	\$8,695	\$9,070	\$10,087	\$10,801	\$11,515	\$12,754
Hospital Care .....	3,492	3,988	4,345	4,783	5,121	5,475	5,599	5,477	5,525	5,592	6,133	6,513	6,782	7,379
Physician and Clinical Services .....	1,330	1,406	1,450	1,592	1,699	1,751	1,840	1,966	2,103	2,292	2,498	2,613	2,841	3,146
Other Professional Services .....	89	105	121	140	164	180	185	205	184	213	253	268	289	340
Dental Services <sup>1</sup> .....	1	1	1	1	2	2	3	3	2	2	2	2	1	2
Home Health Care .....	180	242	309	422	456	454	419	306	262	290	362	430	506	611
Drugs and Other Medical Nondurables <sup>1</sup> .....	36	42	49	54	66	74	84	93	108	100	99	110	128	164
Durable Medical Products .....	87	99	115	119	132	136	154	144	135	146	163	192	228	245
Nursing Home Care .....	75	101	132	194	223	272	332	363	377	436	577	674	739	868
<b>Percent Distribution of Medicare PHCE in Illinois (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.0	66.6	66.6	65.5	65.1	65.6	65.0	64.0	63.5	61.7	60.8	60.3	58.9	57.9
Physician and Clinical Services .....	25.1	23.5	22.2	21.8	21.6	21.0	21.4	23.0	24.2	25.3	24.8	24.2	24.7	24.7
Other Professional Services .....	1.7	1.8	1.9	1.9	2.1	2.2	2.1	2.4	2.1	2.3	2.5	2.5	2.5	2.7
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	3.4	4.1	4.7	5.8	5.8	5.4	4.9	3.6	3.0	3.2	3.6	4.0	4.4	4.8
Drugs and Other Medical Nondurables .....	0.7	0.7	0.7	0.7	0.8	0.9	1.0	1.1	1.2	1.1	1.0	1.0	1.1	1.3
Durable Medical Products .....	1.6	1.7	1.8	1.6	1.7	1.6	1.8	1.7	1.6	1.6	1.6	1.8	2.0	1.9
Nursing Home Care .....	1.4	1.7	2.0	2.7	2.8	3.3	3.9	4.2	4.3	4.8	5.7	6.2	6.4	6.8
<b>Annual Growth in Medicare PHCE in Illinois (%)</b> .....	—	13.1%	9.0%	12.0%	7.6%	6.1%	3.3%	-0.7%	1.6%	4.3%	11.2%	7.1%	6.6%	10.8%
Hospital Care .....	—	14.2%	9.0%	10.1%	7.1%	6.9%	2.3%	-2.2%	0.9%	1.2%	9.7%	6.2%	4.1%	8.8%
Physician and Clinical Services .....	—	5.7%	3.1%	9.8%	6.8%	3.0%	5.1%	6.9%	6.9%	9.0%	9.0%	4.6%	8.7%	10.7%
Other Professional Services .....	—	17.7%	15.0%	16.3%	16.7%	9.7%	3.1%	10.5%	-10.2%	16.0%	18.6%	5.9%	8.0%	17.7%
Dental Services <sup>2</sup> .....	—	7.3%	71.5%	18.2%	25.4%	30.8%	17.9%	10.8%	-39.0%	18.6%	8.9%	-26.2%	-11.7%	4.9%
Home Health Care .....	—	34.7%	27.6%	36.4%	8.1%	-0.5%	-7.6%	-27.0%	-14.5%	10.8%	24.8%	18.7%	17.6%	20.9%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	17.6%	14.7%	11.9%	22.0%	11.8%	13.0%	11.3%	15.4%	-7.5%	-0.5%	10.9%	16.8%	27.5%
Durable Medical Products .....	—	14.4%	15.5%	4.2%	10.5%	3.4%	12.9%	-6.2%	-6.3%	7.5%	12.1%	17.4%	19.2%	7.2%
Nursing Home Care .....	—	34.4%	31.3%	46.6%	15.1%	21.9%	22.0%	9.3%	3.7%	15.6%	32.4%	16.8%	9.7%	17.4%
<b>Illinois Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	4.5%	4.5%	4.5%	4.5%	4.4%	4.3%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%
Hospital Care .....	4.7	4.8	4.7	4.8	4.7	4.7	4.6	4.6	4.5	4.5	4.5	4.5	4.4	4.4
Physician and Clinical Services .....	4.2	4.2	4.2	4.2	4.1	4.0	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.9
Other Professional Services .....	3.9	3.8	3.8	3.8	3.6	3.5	3.3	3.1	2.9	3.1	3.1	3.1	3.2	3.4
Dental Services .....	3.9	3.9	3.4	3.3	3.1	3.0	2.9	2.9	2.2	2.5	2.6	2.1	2.0	2.1
Home Health Care .....	3.9	3.8	3.7	3.8	3.5	3.2	3.0	3.2	3.2	3.4	3.7	3.7	3.7	3.8
Drugs and Other Medical Nondurables .....	4.1	4.0	4.0	4.0	3.8	3.6	3.5	3.5	3.5	2.9	2.5	2.8	3.1	3.1
Durable Medical Products .....	4.1	4.0	4.2	4.1	3.9	3.8	3.8	3.7	3.4	3.4	3.5	3.5	3.6	3.8
Nursing Home Care .....	3.8	3.5	3.3	3.5	3.3	3.3	3.3	3.5	4.2	4.3	4.6	4.8	5.0	5.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	1,553	1,574	1,592	1,606	1,617	1,623	1,622	1,626	1,623	1,635	1,640	1,646	1,661	1,677

## Illinois Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Illinois</b> .....	\$3,406	\$3,803	\$4,095	\$4,550	\$4,862	\$5,140	\$5,311	\$5,263	\$5,357	\$5,547	\$6,151	\$6,563	\$6,930	\$7,604
<b>Hospital Care</b> .....	2,249	2,534	2,729	2,979	3,166	3,372	3,451	3,369	3,404	3,420	3,740	3,957	4,082	4,399
<b>Physician and Clinical Services</b> .....	857	894	910	991	1,051	1,078	1,134	1,209	1,295	1,402	1,523	1,588	1,710	1,876
<b>Other Professional Services</b> .....	57	67	76	87	101	111	114	126	113	130	154	163	174	203
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	2	2	1	1	1	1	1	1
<b>Home Health Care</b> .....	116	154	194	263	282	279	258	188	161	177	221	261	304	365
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	23	27	31	34	41	46	52	57	66	61	60	67	77	98
<b>Durable Medical Products</b> .....	56	63	72	74	82	84	95	89	83	89	99	116	137	146
<b>Nursing Home Care</b> .....	48	64	83	121	138	168	205	224	232	266	352	409	445	517
<b>Annual Growth in Per Enrollee Medicare PHCE in Illinois (%)</b> .....	—	11.6%	7.7%	11.1%	6.8%	5.7%	3.3%	-0.9%	1.8%	3.6%	10.9%	6.7%	5.6%	9.7%
<b>Hospital Care</b> .....	—	12.7%	7.7%	9.2%	6.3%	6.5%	2.3%	-2.4%	1.0%	0.5%	9.3%	5.8%	3.1%	7.8%
<b>Physician and Clinical Services</b> .....	—	4.3%	1.9%	8.9%	6.0%	2.6%	5.2%	6.6%	7.1%	8.2%	8.7%	4.2%	7.7%	9.7%
<b>Other Professional Services</b> .....	—	16.2%	13.6%	15.3%	15.9%	9.4%	3.1%	10.2%	-10.1%	15.2%	18.2%	5.5%	7.0%	16.6%
<b>Dental Services</b> .....	—	5.9%	69.5%	17.2%	24.5%	30.3%	18.0%	10.5%	-38.9%	17.8%	8.6%	-26.5%	-12.5%	3.9%
<b>Home Health Care</b> .....	—	33.0%	26.1%	35.3%	7.3%	-0.9%	-7.5%	-27.2%	-14.3%	10.0%	24.5%	18.3%	16.5%	19.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.1%	13.4%	10.9%	21.1%	11.4%	13.1%	11.1%	15.6%	-8.1%	-0.8%	10.5%	15.7%	26.3%
<b>Durable Medical Products</b> .....	—	12.9%	14.1%	3.3%	9.7%	3.1%	13.0%	-6.4%	-6.2%	6.8%	11.8%	17.0%	18.0%	6.2%
<b>Nursing Home Care</b> .....	—	32.6%	29.8%	45.3%	14.2%	21.5%	22.1%	9.1%	3.9%	14.8%	32.0%	16.4%	8.7%	16.3%
<b>Illinois Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	99.2%	100.0%	99.5%	100.7%	99.3%	98.9%	97.8%	98.8%	99.5%	99.3%	100.4%	100.8%	101.0%	102.2%
<b>Hospital Care</b> .....	104.0	105.5	105.2	107.0	106.6	107.7	106.4	106.5	106.5	106.3	106.7	107.1	106.6	107.6
<b>Physician and Clinical Services</b> .....	92.8	94.0	93.3	94.2	93.1	92.0	92.1	93.5	93.3	93.0	93.7	92.9	93.0	93.9
<b>Other Professional Services</b> .....	84.9	84.5	85.2	84.5	82.6	79.9	77.4	71.4	69.2	72.9	74.4	75.0	77.1	82.1
<b>Dental Services</b> .....	85.9	86.6	74.8	74.5	70.4	68.1	66.9	67.2	52.3	59.5	61.5	50.7	49.6	50.8
<b>Home Health Care</b> .....	85.2	83.2	83.1	85.7	79.9	74.2	70.2	75.9	75.3	80.4	87.4	89.4	89.3	92.1
<b>Drugs and Other Medical Nondurables</b> .....	89.5	89.5	90.1	89.2	86.1	82.7	82.1	80.8	82.9	69.9	60.7	66.3	76.1	75.9
<b>Durable Medical Products</b> .....	89.9	89.5	93.8	92.3	89.5	87.2	88.0	87.5	80.7	81.2	83.7	84.1	86.9	91.3
<b>Nursing Home Care</b> .....	84.1	77.3	74.6	78.0	75.9	74.8	77.3	81.8	98.5	101.9	110.3	116.3	121.3	123.3

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Illinois Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,947	\$4,223	\$4,929	\$5,236	\$5,702	\$6,259	\$6,381	\$6,314	\$6,679	\$7,516	\$8,096	\$8,869	\$9,393	\$10,118
Hospital Care .....	1,119	1,767	2,343	2,516	2,691	3,021	3,033	2,905	3,104	3,527	3,490	3,721	4,096	4,371
Physician and Clinical Services .....	240	349	363	394	424	391	389	388	428	487	546	588	600	586
Other Professional Services .....	18	22	30	28	27	26	26	24	27	35	39	47	48	59
Dental Services .....	32	32	41	46	41	36	33	31	12	27	108	69	65	72
Home Health Care .....	7	14	15	20	25	24	25	23	21	29	50	50	56	59
Drugs and Other Medical Nondurables .....	213	301	299	316	402	427	472	507	590	694	833	1,130	1,228	1,271
Nursing Home Care .....	1,161	1,486	1,535	1,509	1,555	1,699	1,736	1,722	1,789	1,943	2,077	2,146	2,159	2,305
Other Personal Health Care .....	157	252	303	407	537	636	666	714	708	774	952	1,117	1,141	1,395
<b>Percent Distribution of Medicaid PHCE in Illinois (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.0	41.8	47.5	48.0	47.2	48.3	47.5	46.0	46.5	46.9	43.1	42.0	43.6	43.2
Physician and Clinical Services .....	8.2	8.3	7.4	7.5	7.4	6.2	6.1	6.1	6.4	6.5	6.7	6.6	6.4	5.8
Other Professional Services .....	0.6	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.6
Dental Services .....	1.1	0.7	0.8	0.9	0.7	0.6	0.5	0.5	0.2	0.4	1.3	0.8	0.7	0.7
Home Health Care .....	0.2	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.6	0.6	0.6	0.6
Drugs and Other Medical Nondurables .....	7.2	7.1	6.1	6.0	7.1	6.8	7.4	8.0	8.8	9.2	10.3	12.7	13.1	12.6
Nursing Home Care .....	39.4	35.2	31.1	28.8	27.3	27.1	27.2	27.3	26.8	25.8	25.7	24.2	23.0	22.8
Other Personal Health Care .....	5.3	6.0	6.1	7.8	9.4	10.2	10.4	11.3	10.6	10.3	11.8	12.6	12.1	13.8
<b>Annual Growth in Medicaid PHCE in Illinois (%)</b> .....	—	43.3%	16.7%	6.2%	8.9%	9.8%	1.9%	-1.0%	5.8%	12.5%	7.7%	9.6%	5.9%	7.7%
Hospital Care .....	—	57.9%	32.6%	7.3%	7.0%	12.3%	0.4%	-4.2%	6.9%	13.6%	-1.1%	6.6%	10.1%	6.7%
Physician and Clinical Services .....	—	45.2%	3.9%	8.7%	7.6%	-7.9%	-0.3%	-0.4%	10.2%	14.0%	12.1%	7.7%	1.9%	-2.3%
Other Professional Services .....	—	21.8%	35.7%	-7.1%	-2.8%	-2.6%	-3.1%	-4.4%	10.7%	28.3%	12.2%	20.5%	3.0%	21.1%
Dental Services .....	—	-0.4%	30.7%	10.6%	-11.3%	-11.3%	-7.6%	-7.6%	-62.0%	128.7%	305.5%	-36.3%	-5.7%	10.5%
Home Health Care .....	—	87.3%	7.7%	34.9%	24.9%	-4.5%	4.4%	-9.5%	-6.1%	36.0%	74.8%	-0.3%	10.5%	7.0%
Drugs and Other Medical Nondurables .....	—	41.8%	-0.7%	5.7%	27.2%	6.1%	10.7%	7.3%	16.4%	17.7%	20.0%	35.6%	8.7%	3.5%
Nursing Home Care .....	—	28.1%	3.3%	-1.7%	3.0%	9.3%	2.2%	-0.8%	3.9%	8.6%	6.9%	3.3%	0.6%	6.8%
Other Personal Health Care .....	—	59.9%	20.4%	34.4%	31.8%	18.4%	4.7%	7.3%	-0.9%	9.3%	22.9%	17.4%	2.1%	22.2%
<b>Illinois Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	3.3%	4.1%	4.2%	4.1%	4.2%	4.3%	4.2%	4.0%	3.9%	4.0%	3.9%	3.8%	3.7%	3.7%
Hospital Care .....	3.1	4.0	4.7	4.7	4.7	5.1	5.1	4.7	4.7	5.0	4.6	4.4	4.5	4.5
Physician and Clinical Services .....	2.6	3.1	2.9	2.9	2.9	2.6	2.4	2.3	2.5	2.6	2.5	2.5	2.4	2.1
Other Professional Services .....	3.3	3.7	3.6	3.2	2.7	2.2	2.0	1.8	2.0	2.3	2.2	1.9	1.8	1.9
Dental Services .....	3.4	2.6	2.5	2.6	2.2	1.9	1.7	1.4	0.5	1.2	3.4	2.0	1.7	1.8
Home Health Care .....	0.3	0.5	0.4	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.6	0.5	0.5	0.4
Drugs and Other Medical Nondurables .....	3.5	4.4	3.9	3.7	4.1	3.9	3.9	3.6	3.5	3.4	3.5	4.1	3.8	3.5
Nursing Home Care .....	4.1	4.9	4.8	4.5	4.6	4.7	4.7	4.6	4.6	4.6	4.5	4.6	4.3	4.5
Other Personal Health Care .....	3.1	3.9	3.6	3.7	3.9	4.0	3.8	3.7	3.2	3.2	3.4	3.5	3.3	3.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	1,263	1,372	1,455	1,547	1,599	1,560	1,529	1,479	1,323	1,375	1,413	1,536	1,727	1,815

## Illinois Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Illinois</b> .....	\$2,333	\$3,078	\$3,388	\$3,385	\$3,565	\$4,012	\$4,173	\$4,269	\$5,047	\$5,467	\$5,731	\$5,772	\$5,438	\$5,576
<b>Hospital Care</b> .....	885	1,288	1,611	1,626	1,683	1,937	1,984	1,964	2,346	2,566	2,471	2,422	2,371	2,409
<b>Physician and Clinical Services</b> .....	190	254	249	255	265	250	255	262	323	355	387	383	347	323
<b>Other Professional Services</b> .....	14	16	21	18	17	17	17	17	20	25	28	31	28	32
<b>Dental Services</b> .....	25	23	28	30	25	23	22	21	9	19	77	45	38	40
<b>Home Health Care</b> .....	6	10	10	13	16	15	16	15	16	21	36	33	32	33
<b>Drugs and Other Medical Nondurables</b> .....	168	220	206	205	252	274	309	343	446	505	589	735	711	701
<b>Nursing Home Care</b> .....	919	1,083	1,055	976	972	1,089	1,136	1,165	1,352	1,413	1,470	1,397	1,250	1,270
<b>Other Personal Health Care</b> .....	125	183	208	263	336	407	435	483	535	563	674	727	661	769
<b>Annual Growth in Per Enrollee Medicaid PHCE in Illinois (%)</b> .....	—	32.0%	10.1%	-0.1%	5.3%	12.5%	4.0%	2.3%	18.2%	8.3%	4.8%	0.7%	-5.8%	2.5%
<b>Hospital Care</b> .....	—	45.5%	25.1%	1.0%	3.5%	15.1%	2.4%	-1.0%	19.4%	9.4%	-3.7%	-2.0%	-2.1%	1.6%
<b>Physician and Clinical Services</b> .....	—	33.7%	-2.0%	2.3%	4.0%	-5.6%	1.7%	3.0%	23.2%	9.7%	9.1%	-1.0%	-9.3%	-7.0%
<b>Other Professional Services</b> .....	—	12.2%	28.0%	-12.6%	-6.1%	-0.2%	-1.1%	-1.2%	23.7%	23.4%	9.2%	10.8%	-8.4%	15.3%
<b>Dental Services</b> .....	—	-8.3%	23.3%	4.0%	-14.2%	-9.0%	-5.7%	-4.4%	-57.5%	120.2%	294.6%	-41.4%	-16.1%	5.2%
<b>Home Health Care</b> .....	—	72.5%	1.6%	26.9%	20.8%	-2.1%	6.5%	-6.4%	5.0%	30.9%	70.1%	-8.4%	-1.7%	1.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	30.5%	-6.3%	-0.6%	23.0%	8.7%	12.9%	10.9%	30.0%	13.3%	16.8%	24.7%	-3.3%	-1.4%
<b>Nursing Home Care</b> .....	—	17.9%	-2.6%	-7.5%	-0.4%	12.0%	4.3%	2.5%	16.1%	4.5%	4.0%	-5.0%	-10.5%	1.6%
<b>Other Personal Health Care</b> .....	—	47.3%	13.6%	26.4%	27.5%	21.4%	6.9%	10.9%	10.8%	5.2%	19.7%	8.0%	-9.2%	16.4%
<b>Illinois Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	65.8%	83.3%	88.6%	84.7%	85.2%	90.0%	89.2%	85.4%	91.7%	98.2%	98.6%	98.7%	92.0%	91.1%
<b>Hospital Care</b> .....	60.8	82.0	99.2	96.1	96.5	106.6	107.3	100.7	109.7	121.3	116.0	113.2	111.4	109.7
<b>Physician and Clinical Services</b> .....	52.4	63.8	59.9	59.1	58.4	53.3	50.3	49.3	58.0	62.4	64.4	63.6	58.0	51.2
<b>Other Professional Services</b> .....	65.7	76.0	75.4	66.6	54.3	45.4	41.6	39.6	46.0	55.8	54.8	50.0	45.1	45.7
<b>Dental Services</b> .....	66.7	53.9	51.7	53.8	45.7	39.9	36.0	31.0	12.9	28.2	87.6	50.2	41.7	43.3
<b>Home Health Care</b> .....	5.9	9.6	9.0	10.7	11.8	10.6	10.2	8.7	8.4	10.4	15.3	12.8	11.6	10.6
<b>Drugs and Other Medical Nondurables</b> .....	69.8	89.3	81.2	75.2	84.5	81.9	82.2	77.1	81.6	84.0	88.8	104.3	92.8	85.2
<b>Nursing Home Care</b> .....	81.9	99.9	99.8	93.0	92.9	98.1	99.2	98.3	108.1	113.0	115.4	117.0	106.7	108.8
<b>Other Personal Health Care</b> .....	61.2	80.5	75.1	74.9	79.5	83.4	80.3	80.0	75.6	78.6	86.8	90.7	80.8	92.4

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Indiana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$13,967	\$15,347	\$16,534	\$17,182	\$18,000	\$18,473	\$19,924	\$21,292	\$22,600	\$24,049	\$26,213	\$28,306	\$30,587	\$32,951
Hospital Care .....	5,804	6,307	6,805	7,040	7,287	7,093	7,956	8,315	8,822	9,307	9,808	10,586	11,501	12,761
Physician and Clinical Services .....	3,334	3,648	4,014	4,137	4,172	4,371	4,525	5,096	5,465	5,773	6,476	6,834	7,378	7,869
Other Professional Services .....	380	413	461	498	571	608	637	698	675	708	792	841	912	1,002
Dental Services .....	569	668	699	745	827	885	943	997	1,089	1,176	1,276	1,456	1,521	1,606
Home Health Care .....	183	256	317	375	457	511	524	467	411	385	393	404	452	509
Drugs and Other Medical Nondurables .....	1,554	1,655	1,742	1,823	1,989	2,179	2,392	2,652	3,055	3,439	3,854	4,311	4,733	4,951
Durable Medical Products .....	250	267	284	299	321	348	376	389	394	399	404	424	461	470
Nursing Home Care .....	1,715	1,907	1,978	2,002	2,110	2,212	2,268	2,343	2,290	2,399	2,663	2,753	2,796	2,871
Other Personal Health Care .....	177	226	234	262	265	267	305	335	400	463	547	696	833	911
<b>Percent Distribution of PHCE in Indiana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.6	41.1	41.2	41.0	40.5	38.4	39.9	39.1	39.0	38.7	37.4	37.4	37.6	38.7
Physician and Clinical Services .....	23.9	23.8	24.3	24.1	23.2	23.7	22.7	23.9	24.2	24.0	24.7	24.1	24.1	23.9
Other Professional Services .....	2.7	2.7	2.8	2.9	3.2	3.3	3.2	3.3	3.0	2.9	3.0	3.0	3.0	3.0
Dental Services .....	4.1	4.4	4.2	4.3	4.6	4.8	4.7	4.7	4.8	4.9	4.9	5.1	5.0	4.9
Home Health Care .....	1.3	1.7	1.9	2.2	2.5	2.8	2.6	2.2	1.8	1.6	1.5	1.4	1.5	1.5
Drugs and Other Medical Nondurables .....	11.1	10.8	10.5	10.6	11.0	11.8	12.0	12.5	13.5	14.3	14.7	15.2	15.5	15.0
Durable Medical Products .....	1.8	1.7	1.7	1.7	1.8	1.9	1.9	1.8	1.7	1.7	1.5	1.5	1.5	1.4
Nursing Home Care .....	12.3	12.4	12.0	11.7	11.7	12.0	11.4	11.0	10.1	10.0	10.2	9.7	9.1	8.7
Other Personal Health Care .....	1.3	1.5	1.4	1.5	1.5	1.4	1.5	1.6	1.8	1.9	2.1	2.5	2.7	2.8
<b>Annual Growth in PHCE in Indiana (%)</b> .....	—	9.9%	7.7%	3.9%	4.8%	2.6%	7.9%	6.9%	6.1%	6.4%	9.0%	8.0%	8.1%	7.7%
Hospital Care .....	—	8.7%	7.9%	3.5%	3.5%	-2.7%	12.2%	4.5%	6.1%	5.5%	5.4%	7.9%	8.6%	11.0%
Physician and Clinical Services .....	—	9.4%	10.0%	3.1%	0.8%	4.8%	3.5%	12.6%	7.2%	5.6%	12.2%	5.5%	8.0%	6.7%
Other Professional Services .....	—	8.8%	11.5%	8.1%	14.7%	6.4%	4.8%	9.6%	-3.2%	4.8%	11.9%	6.2%	8.4%	9.8%
Dental Services .....	—	17.5%	4.5%	6.6%	11.1%	7.0%	6.6%	5.7%	9.2%	8.0%	8.6%	14.1%	4.5%	5.6%
Home Health Care .....	—	39.7%	24.0%	18.2%	21.9%	11.8%	2.4%	-10.8%	-12.0%	-6.2%	2.0%	2.8%	11.8%	12.6%
Drugs and Other Medical Nondurables .....	—	6.5%	5.3%	4.7%	9.1%	9.5%	9.8%	10.8%	15.2%	12.6%	12.1%	11.9%	9.8%	4.6%
Durable Medical Products .....	—	6.5%	6.7%	5.2%	7.2%	8.5%	8.0%	3.5%	1.3%	1.4%	1.1%	5.1%	8.8%	1.9%
Nursing Home Care .....	—	11.2%	3.7%	1.2%	5.4%	4.8%	2.5%	3.3%	-2.3%	4.8%	11.0%	3.4%	1.6%	2.7%
Other Personal Health Care .....	—	27.9%	3.6%	12.0%	1.3%	0.6%	14.1%	9.9%	19.3%	15.8%	18.2%	27.2%	19.8%	9.3%
<b>Indiana PHCE as a Share of United States PHCE (%)</b> .....	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
Hospital Care .....	2.1	2.1	2.1	2.1	2.1	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3
Physician and Clinical Services .....	1.9	1.9	2.0	2.0	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.0	2.0	2.0
Other Professional Services .....	1.9	1.9	1.9	1.9	2.0	2.0	1.9	2.0	1.8	1.8	1.9	1.8	1.9	1.9
Dental Services .....	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0
Home Health Care .....	1.2	1.4	1.5	1.4	1.5	1.5	1.5	1.4	1.3	1.3	1.2	1.2	1.2	1.2
Drugs and Other Medical Nondurables .....	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.2
Durable Medical Products .....	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.1	2.0
Nursing Home Care .....	3.0	3.1	3.0	2.9	2.8	2.8	2.7	2.6	2.5	2.5	2.6	2.6	2.5	2.5
Other Personal Health Care .....	1.5	1.7	1.4	1.3	1.2	1.0	1.1	1.1	1.2	1.2	1.3	1.5	1.7	1.7
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	5,616	5,675	5,739	5,794	5,851	5,906	5,955	5,999	6,045	6,092	6,126	6,155	6,192	6,223

## Indiana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Indiana.....</b>	\$2,487	\$2,705	\$2,881	\$2,966	\$3,076	\$3,128	\$3,346	\$3,549	\$3,739	\$3,947	\$4,279	\$4,599	\$4,940	\$5,295
<b>Hospital Care.....</b>	1,033	1,111	1,186	1,215	1,245	1,201	1,336	1,386	1,459	1,528	1,601	1,720	1,857	2,051
<b>Physician and Clinical Services.....</b>	594	643	699	714	713	740	760	850	904	948	1,057	1,110	1,192	1,264
<b>Other Professional Services.....</b>	68	73	80	86	98	103	107	116	112	116	129	137	147	161
<b>Dental Services.....</b>	101	118	122	129	141	150	158	166	180	193	208	237	246	258
<b>Home Health Care.....</b>	33	45	55	65	78	87	88	78	68	63	64	66	73	82
<b>Drugs and Other Medical Nondurables.....</b>	277	292	304	315	340	369	402	442	505	564	629	700	764	796
<b>Durable Medical Products.....</b>	45	47	50	52	55	59	63	65	65	66	66	69	75	76
<b>Nursing Home Care.....</b>	305	336	345	346	361	375	381	390	379	394	435	447	452	461
<b>Other Personal Health Care.....</b>	31	40	41	45	45	45	51	56	66	76	89	113	135	146
<b>Annual Growth in Per Capita PHCE in Indiana (%).....</b>	—	8.8%	6.5%	2.9%	3.7%	1.7%	7.0%	6.1%	5.3%	5.6%	8.4%	7.5%	7.4%	7.2%
<b>Hospital Care.....</b>	—	7.6%	6.7%	2.5%	2.5%	-3.6%	11.2%	3.8%	5.3%	4.7%	4.8%	7.4%	8.0%	10.4%
<b>Physician and Clinical Services.....</b>	—	8.3%	8.8%	2.1%	-0.2%	3.8%	2.7%	11.8%	6.4%	4.8%	11.6%	5.0%	7.3%	6.1%
<b>Other Professional Services.....</b>	—	7.6%	10.3%	7.1%	13.5%	5.4%	3.9%	8.8%	-4.0%	4.0%	11.3%	5.7%	7.8%	9.3%
<b>Dental Services.....</b>	—	16.3%	3.3%	5.6%	10.0%	6.0%	5.7%	4.9%	8.4%	7.1%	8.0%	13.6%	3.8%	5.1%
<b>Home Health Care.....</b>	—	38.3%	22.6%	17.1%	20.7%	10.7%	1.6%	-11.5%	-12.7%	-6.9%	1.4%	2.3%	11.2%	12.1%
<b>Drugs and Other Medical Nondurables.....</b>	—	5.4%	4.1%	3.7%	8.0%	8.5%	8.9%	10.0%	14.3%	11.7%	11.4%	11.3%	9.1%	4.1%
<b>Durable Medical Products.....</b>	—	5.4%	5.5%	4.2%	6.1%	7.5%	7.1%	2.7%	0.5%	0.6%	0.5%	4.6%	8.1%	1.4%
<b>Nursing Home Care.....</b>	—	10.0%	2.6%	0.3%	4.3%	3.8%	1.7%	2.6%	-3.0%	3.9%	10.4%	2.9%	1.0%	2.2%
<b>Other Personal Health Care.....</b>	—	26.6%	2.4%	10.9%	0.3%	-0.3%	13.1%	9.1%	18.4%	14.9%	17.5%	26.6%	19.0%	8.8%
<b>Indiana Per Capita divided by U.S. Per Capita (%).....</b>	94.0%	95.6%	96.8%	95.8%	94.8%	92.6%	95.0%	96.9%	97.7%	97.7%	98.5%	98.8%	99.3%	100.2%
<b>Hospital Care.....</b>	94.4	95.1	97.2	97.0	97.3	91.8	99.8	101.6	103.1	103.4	101.1	101.4	102.8	106.2
<b>Physician and Clinical Services.....</b>	85.8	86.9	90.3	89.3	86.1	86.9	86.0	91.4	93.6	92.7	96.3	94.7	94.5	94.3
<b>Other Professional Services.....</b>	86.9	84.2	85.2	88.1	91.1	89.8	87.3	89.8	84.1	83.9	86.3	86.4	87.4	89.8
<b>Dental Services.....</b>	77.0	81.6	81.4	81.6	84.6	86.2	86.1	85.7	88.0	87.9	88.0	92.9	92.9	93.0
<b>Home Health Care.....</b>	55.5	63.7	65.7	65.4	68.2	69.4	69.4	64.6	60.2	58.5	56.9	55.3	55.8	56.2
<b>Drugs and Other Medical Nondurables.....</b>	103.5	105.7	105.3	104.9	104.6	104.3	104.0	104.4	104.9	105.5	106.2	106.9	107.4	105.0
<b>Durable Medical Products.....</b>	95.5	95.5	95.3	95.4	95.4	95.4	95.1	95.4	95.7	95.7	95.7	95.7	96.6	95.9
<b>Nursing Home Care.....</b>	133.2	139.0	136.9	133.9	129.6	126.8	122.9	120.3	116.8	116.6	122.1	121.9	118.9	117.8
<b>Other Personal Health Care.....</b>	67.6	75.1	65.6	60.1	52.6	47.2	49.7	50.9	54.3	57.8	60.8	70.3	77.7	80.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Indiana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,278	\$2,713	\$2,972	\$3,281	\$3,631	\$3,829	\$4,120	\$4,091	\$4,012	\$4,212	\$4,775	\$5,071	\$5,548	\$6,202
Hospital Care .....	1,507	1,816	1,984	2,115	2,307	2,404	2,610	2,598	2,527	2,566	2,853	2,971	3,198	3,546
Physician and Clinical Services .....	559	596	623	688	744	773	822	882	940	1,038	1,175	1,238	1,373	1,510
Other Professional Services .....	30	34	35	42	50	54	56	63	67	82	103	118	132	154
Dental Services <sup>1</sup> .....	0	0	0	0	1	1	1	1	0	1	1	1	1	1
Home Health Care .....	62	97	134	188	227	244	238	143	112	119	145	170	212	253
Drugs and Other Medical Nondurables <sup>1</sup> .....	18	22	24	27	33	35	38	43	48	54	63	69	82	106
Durable Medical Products .....	30	36	32	42	58	71	83	78	77	87	101	122	147	153
Nursing Home Care .....	72	112	138	179	210	249	272	282	239	266	334	382	404	479
<b>Percent Distribution of Medicare PHCE in Indiana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.1	66.9	66.7	64.4	63.5	62.8	63.3	63.5	63.0	60.9	59.7	58.6	57.6	57.2
Physician and Clinical Services .....	24.6	22.0	21.0	21.0	20.5	20.2	20.0	21.6	23.4	24.7	24.6	24.4	24.7	24.3
Other Professional Services .....	1.3	1.3	1.2	1.3	1.4	1.4	1.4	1.5	1.7	1.9	2.2	2.3	2.4	2.5
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.7	3.6	4.5	5.7	6.3	6.4	5.8	3.5	2.8	2.8	3.0	3.4	3.8	4.1
Drugs and Other Medical Nondurables .....	0.8	0.8	0.8	0.8	0.9	0.9	0.9	1.1	1.2	1.3	1.3	1.4	1.5	1.7
Durable Medical Products .....	1.3	1.3	1.1	1.3	1.6	1.9	2.0	1.9	1.9	2.1	2.1	2.4	2.6	2.5
Nursing Home Care .....	3.2	4.1	4.7	5.4	5.8	6.5	6.6	6.9	6.0	6.3	7.0	7.5	7.3	7.7
<b>Annual Growth in Medicare PHCE in Indiana (%)</b> .....	—	19.1%	9.5%	10.4%	10.7%	5.5%	7.6%	-0.7%	-1.9%	5.0%	13.4%	6.2%	9.4%	11.8%
Hospital Care .....	—	20.5%	9.3%	6.6%	9.1%	4.2%	8.6%	-0.4%	-2.7%	1.5%	11.2%	4.2%	7.6%	10.9%
Physician and Clinical Services .....	—	6.6%	4.5%	10.5%	8.1%	3.8%	6.4%	7.3%	6.6%	10.4%	13.1%	5.4%	10.9%	10.0%
Other Professional Services .....	—	12.9%	3.4%	20.0%	18.7%	6.9%	4.4%	12.6%	6.1%	21.5%	26.4%	14.7%	11.2%	17.1%
Dental Services <sup>2</sup> .....	—	8.4%	34.4%	15.2%	19.3%	14.2%	10.4%	6.5%	-36.6%	18.5%	13.8%	-12.6%	-3.1%	8.8%
Home Health Care .....	—	57.1%	38.4%	39.5%	21.2%	7.2%	-2.4%	-39.7%	-21.7%	5.7%	22.4%	17.0%	25.0%	19.3%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	21.8%	12.5%	10.9%	22.3%	5.2%	9.7%	14.3%	10.3%	13.8%	16.7%	9.4%	18.5%	28.3%
Durable Medical Products .....	—	21.9%	-10.3%	30.2%	37.7%	22.0%	17.4%	-6.4%	-0.8%	11.9%	16.7%	20.5%	20.7%	4.4%
Nursing Home Care .....	—	55.3%	23.6%	29.1%	17.5%	18.6%	9.4%	3.4%	-15.0%	11.2%	25.7%	14.3%	5.5%	18.6%
<b>Indiana Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
Hospital Care .....	2.0	2.2	2.2	2.1	2.1	2.1	2.1	2.2	2.1	2.1	2.1	2.0	2.1	2.1
Physician and Clinical Services .....	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.9	1.9
Other Professional Services .....	1.3	1.2	1.1	1.1	1.1	1.0	1.0	0.9	1.1	1.2	1.3	1.4	1.5	1.5
Dental Services .....	1.7	1.7	1.2	1.1	1.0	0.8	0.8	0.7	0.6	0.7	0.7	0.7	0.7	0.8
Home Health Care .....	1.3	1.5	1.6	1.7	1.8	1.7	1.7	1.5	1.4	1.4	1.5	1.5	1.6	1.6
Drugs and Other Medical Nondurables .....	2.0	2.1	2.0	2.0	1.9	1.7	1.6	1.6	1.6	1.6	1.6	1.7	2.0	2.0
Durable Medical Products .....	1.4	1.5	1.2	1.5	1.7	2.0	2.1	2.0	2.0	2.0	2.2	2.2	2.3	2.4
Nursing Home Care .....	3.7	3.9	3.5	3.2	3.1	3.0	2.7	2.7	2.7	2.6	2.7	2.7	2.7	2.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	775	789	803	814	823	831	835	841	844	852	858	865	878	889

## Indiana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Indiana</b> .....	\$2,939	\$3,439	\$3,703	\$4,032	\$4,410	\$4,609	\$4,933	\$4,863	\$4,754	\$4,943	\$5,564	\$5,860	\$6,319	\$6,973
<b>Hospital Care</b> .....	1,944	2,301	2,472	2,599	2,802	2,894	3,125	3,089	2,995	3,011	3,324	3,433	3,642	3,987
<b>Physician and Clinical Services</b> .....	722	756	776	846	904	930	984	1,049	1,114	1,218	1,369	1,430	1,564	1,698
<b>Other Professional Services</b> .....	39	43	44	52	61	65	67	75	80	96	120	137	150	173
<b>Dental Services<sup>1</sup></b> .....	0	0	0	1	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	80	123	167	230	276	293	285	170	133	139	169	196	242	285
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	23	27	30	33	40	42	45	52	57	64	74	80	94	119
<b>Durable Medical Products</b> .....	38	46	40	52	71	85	100	93	92	102	118	141	167	172
<b>Nursing Home Care</b> .....	93	142	172	219	255	300	326	335	284	312	390	442	460	538
<b>Annual Growth in Per Enrollee Medicare PHCE in Indiana (%)</b> .....	—	17.0%	7.7%	8.9%	9.4%	4.5%	7.0%	-1.4%	-2.3%	4.0%	12.6%	5.3%	7.8%	10.3%
<b>Hospital Care</b> .....	—	18.4%	7.4%	5.1%	7.8%	3.3%	8.0%	-1.1%	-3.1%	0.5%	10.4%	3.3%	6.1%	9.5%
<b>Physician and Clinical Services</b> .....	—	4.7%	2.8%	9.0%	6.8%	2.9%	5.8%	6.6%	6.2%	9.4%	12.3%	4.5%	9.3%	8.6%
<b>Other Professional Services</b> .....	—	10.9%	1.6%	18.4%	17.3%	5.9%	3.9%	11.9%	5.8%	20.4%	25.6%	13.7%	9.6%	15.6%
<b>Dental Services</b> .....	—	6.5%	32.1%	13.7%	17.9%	13.2%	9.8%	5.7%	-36.8%	17.3%	13.1%	-13.3%	-4.5%	7.4%
<b>Home Health Care</b> .....	—	54.3%	36.0%	37.7%	19.8%	6.2%	-2.9%	-40.1%	-22.0%	4.6%	21.6%	16.1%	23.2%	17.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	19.6%	10.6%	9.4%	20.8%	4.3%	9.2%	13.5%	9.9%	12.7%	15.8%	8.5%	16.8%	26.7%
<b>Durable Medical Products</b> .....	—	19.7%	-11.8%	28.5%	36.0%	21.0%	16.7%	-7.1%	-1.1%	10.9%	15.9%	19.5%	18.9%	3.0%
<b>Nursing Home Care</b> .....	—	52.6%	21.5%	27.3%	16.2%	17.6%	8.8%	2.7%	-15.3%	10.1%	24.8%	13.4%	4.0%	17.0%
<b>Indiana Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	85.6%	90.5%	90.0%	89.2%	90.1%	88.7%	90.9%	91.3%	88.3%	88.5%	90.8%	90.0%	92.1%	93.7%
<b>Hospital Care</b> .....	89.9	95.8	95.3	93.4	94.4	92.4	96.4	97.7	93.7	93.6	94.9	92.9	95.1	97.5
<b>Physician and Clinical Services</b> .....	78.2	79.5	79.5	80.4	80.1	79.3	79.9	81.1	80.2	80.9	84.2	83.6	85.1	85.0
<b>Other Professional Services</b> .....	57.8	54.9	49.5	50.4	49.8	46.7	45.6	42.7	48.6	53.5	58.1	63.1	66.4	70.1
<b>Dental Services</b> .....	75.0	76.0	51.1	49.4	44.3	37.2	34.0	32.7	26.3	29.8	32.1	31.2	33.2	35.2
<b>Home Health Care</b> .....	58.7	66.5	71.6	75.2	78.2	77.9	77.3	68.7	62.1	63.0	66.9	67.2	71.0	72.0
<b>Drugs and Other Medical Nondurables</b> .....	87.9	90.6	89.0	86.9	83.7	75.3	72.1	72.6	70.8	73.2	74.3	79.7	92.3	92.3
<b>Durable Medical Products</b> .....	61.7	65.1	52.7	64.5	77.6	88.7	92.4	91.2	88.7	92.7	99.1	101.7	105.9	107.9
<b>Nursing Home Care</b> .....	161.8	171.1	154.5	141.6	140.0	133.5	123.1	122.5	120.2	119.4	122.2	125.5	125.3	128.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Indiana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,944	\$2,366	\$2,759	\$2,535	\$2,311	\$2,517	\$2,459	\$2,582	\$2,974	\$3,466	\$4,025	\$4,293	\$4,302	\$4,763
Hospital Care .....	685	824	1,114	890	804	955	916	978	1,226	1,505	1,614	1,510	1,545	1,549
Physician and Clinical Services .....	204	273	313	283	210	189	173	173	181	217	282	364	230	413
Other Professional Services .....	24	30	31	29	39	49	48	46	49	61	72	94	87	92
Dental Services .....	26	33	37	28	20	18	17	39	69	88	118	130	134	140
Home Health Care .....	16	24	25	18	24	30	29	28	31	36	43	50	62	83
Drugs and Other Medical Nondurables .....	158	183	192	207	205	232	260	296	355	424	506	553	594	642
Nursing Home Care .....	778	905	952	965	898	936	887	883	893	926	1,091	1,155	1,091	1,225
Other Personal Health Care .....	54	94	95	115	112	109	130	139	171	210	300	438	560	618
<b>Percent Distribution of Medicaid PHCE in Indiana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.2	34.8	40.4	35.1	34.8	38.0	37.2	37.9	41.2	43.4	40.1	35.2	35.9	32.5
Physician and Clinical Services .....	10.5	11.6	11.3	11.1	9.1	7.5	7.0	6.7	6.1	6.3	7.0	8.5	5.3	8.7
Other Professional Services .....	1.2	1.3	1.1	1.1	1.7	1.9	2.0	1.8	1.6	1.8	1.8	2.2	2.0	1.9
Dental Services .....	1.4	1.4	1.3	1.1	0.9	0.7	0.7	1.5	2.3	2.5	2.9	3.0	3.1	2.9
Home Health Care .....	0.8	1.0	0.9	0.7	1.0	1.2	1.2	1.1	1.0	1.1	1.1	1.2	1.4	1.7
Drugs and Other Medical Nondurables .....	8.1	7.8	7.0	8.2	8.9	9.2	10.6	11.5	11.9	12.2	12.6	12.9	13.8	13.5
Nursing Home Care .....	40.0	38.2	34.5	38.1	38.8	37.2	36.0	34.2	30.0	26.7	27.1	26.9	25.4	25.7
Other Personal Health Care .....	2.8	4.0	3.4	4.5	4.8	4.3	5.3	5.4	5.7	6.1	7.4	10.2	13.0	13.0
<b>Annual Growth in Medicaid PHCE in Indiana (%)</b> .....	—	21.7%	16.6%	-8.1%	-8.8%	8.9%	-2.3%	5.0%	15.2%	16.5%	16.1%	6.7%	0.2%	10.7%
Hospital Care .....	—	20.3%	35.3%	-20.2%	-9.7%	18.9%	-4.2%	6.8%	25.4%	22.7%	7.3%	-6.5%	2.3%	0.3%
Physician and Clinical Services .....	—	33.8%	14.3%	-9.6%	-25.6%	-10.2%	-8.2%	0.2%	4.3%	19.9%	30.0%	29.0%	-36.8%	79.9%
Other Professional Services .....	—	24.3%	4.6%	-8.6%	37.1%	24.6%	-2.0%	-4.9%	6.7%	24.8%	18.2%	31.0%	-7.6%	5.4%
Dental Services .....	—	26.7%	10.3%	-23.8%	-29.5%	-9.3%	-2.6%	121.5%	79.7%	26.7%	34.0%	10.3%	3.4%	4.3%
Home Health Care .....	—	52.4%	7.0%	-27.8%	30.1%	23.8%	-2.3%	-1.8%	9.1%	17.8%	18.1%	15.8%	23.6%	34.9%
Drugs and Other Medical Nondurables .....	—	16.1%	4.6%	8.1%	-1.2%	13.3%	11.9%	14.0%	19.8%	19.5%	19.3%	9.3%	7.3%	8.2%
Nursing Home Care .....	—	16.3%	5.2%	1.4%	-7.0%	4.2%	-5.2%	-0.4%	1.1%	3.7%	17.8%	5.9%	-5.5%	12.3%
Other Personal Health Care .....	—	74.9%	1.3%	20.8%	-2.6%	-2.1%	19.0%	7.0%	22.6%	23.2%	42.5%	46.1%	28.1%	10.3%
<b>Indiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	2.2%	2.3%	2.4%	2.0%	1.7%	1.7%	1.6%	1.6%	1.7%	1.9%	1.9%	1.9%	1.7%	1.8%
Hospital Care .....	1.9	1.9	2.3	1.7	1.4	1.6	1.5	1.6	1.8	2.1	2.1	1.8	1.7	1.6
Physician and Clinical Services .....	2.2	2.5	2.5	2.1	1.4	1.2	1.1	1.0	1.0	1.1	1.3	1.5	0.9	1.5
Other Professional Services .....	4.4	5.0	3.8	3.3	3.9	4.1	3.7	3.5	3.5	4.0	4.0	3.9	3.3	2.9
Dental Services .....	2.8	2.8	2.2	1.6	1.1	1.0	0.9	1.8	3.2	3.8	3.7	3.7	3.5	3.5
Home Health Care .....	0.6	0.8	0.7	0.5	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Drugs and Other Medical Nondurables .....	2.6	2.7	2.5	2.4	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	1.8	1.8
Nursing Home Care .....	2.8	3.0	3.0	2.9	2.6	2.6	2.4	2.4	2.3	2.2	2.4	2.5	2.2	2.4
Other Personal Health Care .....	1.1	1.5	1.1	1.0	0.8	0.7	0.7	0.7	0.8	0.9	1.1	1.4	1.6	1.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	350	420	469	491	523	463	448	445	491	552	612	663	689	725

## Indiana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Indiana.....</b>	\$5,558	\$5,631	\$5,881	\$5,162	\$4,420	\$5,432	\$5,487	\$5,809	\$6,056	\$6,278	\$6,580	\$6,475	\$6,244	\$6,569
<b>Hospital Care.....</b>	1,957	1,960	2,375	1,812	1,537	2,062	2,043	2,199	2,497	2,725	2,639	2,277	2,242	2,137
<b>Physician and Clinical Services.....</b>	584	651	666	576	402	407	386	390	368	393	461	549	334	570
<b>Other Professional Services.....</b>	69	71	67	58	75	106	107	103	99	110	117	142	126	126
<b>Dental Services.....</b>	75	79	78	57	38	39	39	87	141	159	192	196	195	193
<b>Home Health Care.....</b>	45	57	54	37	46	64	64	64	63	66	70	75	89	115
<b>Drugs and Other Medical Nondurables.....</b>	452	437	409	422	392	501	579	666	722	768	827	834	861	886
<b>Nursing Home Care.....</b>	2,223	2,153	2,029	1,966	1,717	2,019	1,978	1,987	1,818	1,677	1,783	1,742	1,583	1,690
<b>Other Personal Health Care.....</b>	153	223	202	234	214	236	290	313	347	381	490	660	813	853
<b>Annual Growth in Per Enrollee Medicaid PHCE in Indiana (%).....</b>	—	1.3%	4.5%	-12.2%	-14.4%	22.9%	1.0%	5.9%	4.3%	3.7%	4.8%	-1.6%	-3.6%	5.2%
<b>Hospital Care.....</b>	—	0.2%	21.2%	-23.7%	-15.2%	34.1%	-0.9%	7.6%	13.5%	9.1%	-3.2%	-13.7%	-1.6%	-4.7%
<b>Physician and Clinical Services.....</b>	—	11.4%	2.4%	-13.6%	-30.2%	1.3%	-5.1%	1.0%	-5.6%	6.6%	17.3%	19.0%	-39.2%	70.9%
<b>Other Professional Services.....</b>	—	3.5%	-6.3%	-12.6%	28.7%	40.5%	1.4%	-4.1%	-3.4%	11.0%	6.7%	20.9%	-11.1%	0.2%
<b>Dental Services.....</b>	—	5.5%	-1.2%	-27.2%	-33.8%	2.3%	0.7%	123.4%	62.6%	12.7%	20.9%	1.7%	-0.5%	-0.9%
<b>Home Health Care.....</b>	—	26.8%	-4.2%	-31.0%	22.2%	39.7%	1.0%	-1.0%	-1.3%	4.8%	6.6%	6.9%	18.9%	28.2%
<b>Drugs and Other Medical Nondurables.....</b>	—	-3.4%	-6.3%	3.2%	-7.2%	27.8%	15.7%	15.0%	8.4%	6.3%	7.7%	0.9%	3.3%	2.8%
<b>Nursing Home Care.....</b>	—	-3.2%	-5.7%	-3.1%	-12.7%	17.6%	-2.0%	0.5%	-8.5%	-7.8%	6.4%	-2.3%	-9.1%	6.7%
<b>Other Personal Health Care.....</b>	—	45.6%	-9.3%	15.4%	-8.5%	10.4%	23.0%	7.8%	10.9%	9.6%	28.6%	34.8%	23.2%	4.9%
<b>Indiana Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)..</b>	156.8%	152.3%	153.8%	129.1%	105.7%	121.9%	117.3%	116.2%	110.0%	112.8%	113.2%	110.7%	105.6%	107.4%
<b>Hospital Care.....</b>	134.3	124.8	146.3	107.1	88.1	113.5	110.6	112.8	116.7	128.8	123.9	106.5	105.3	97.3
<b>Physician and Clinical Services.....</b>	160.8	163.3	160.0	133.3	88.5	86.6	76.3	73.3	66.1	69.1	76.7	91.1	55.7	90.3
<b>Other Professional Services.....</b>	314.7	335.8	244.0	215.5	240.9	283.6	266.5	245.8	223.0	243.4	233.6	232.4	203.6	179.1
<b>Dental Services.....</b>	199.3	185.3	142.4	103.8	68.0	66.8	64.2	129.1	205.3	230.2	219.6	218.4	215.2	210.4
<b>Home Health Care.....</b>	44.8	53.8	47.7	30.8	34.5	44.2	40.5	36.1	33.0	32.8	30.2	29.5	32.3	37.1
<b>Drugs and Other Medical Nondurables.....</b>	187.5	177.5	161.3	155.2	131.5	149.9	154.1	149.8	132.2	127.8	124.6	118.3	112.4	107.7
<b>Nursing Home Care.....</b>	198.2	198.6	192.1	187.5	164.1	181.9	172.7	167.8	145.4	134.1	140.0	145.9	135.2	144.7
<b>Other Personal Health Care.....</b>	75.3	97.8	73.0	66.4	50.6	48.3	53.6	51.9	49.1	53.2	63.1	82.4	99.5	102.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group



## Iowa Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$7,090	\$7,569	\$8,001	\$8,474	\$8,965	\$9,520	\$9,976	\$10,825	\$11,462	\$12,156	\$13,102	\$13,905	\$15,005	\$15,892
Hospital Care .....	3,019	3,178	3,335	3,569	3,742	3,950	4,114	4,358	4,615	4,808	5,157	5,501	5,792	6,179
Physician and Clinical Services .....	1,548	1,707	1,841	1,942	1,982	2,069	2,141	2,453	2,550	2,711	2,957	3,056	3,532	3,719
Other Professional Services .....	243	241	258	272	313	334	352	384	403	412	449	475	517	557
Dental Services .....	323	358	367	383	412	428	470	476	486	529	572	666	688	735
Home Health Care .....	97	122	141	167	206	240	259	276	299	328	314	270	268	310
Drugs and Other Medical Nondurables .....	722	761	788	812	872	939	1,013	1,121	1,290	1,449	1,620	1,811	1,976	2,021
Durable Medical Products .....	149	157	163	167	175	185	196	205	209	214	218	232	248	261
Nursing Home Care .....	900	949	988	998	1,069	1,147	1,182	1,273	1,318	1,397	1,473	1,512	1,553	1,623
Other Personal Health Care .....	87	97	119	163	194	227	248	279	292	308	342	382	432	487
<b>Percent Distribution of PHCE in Iowa (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.6	42.0	41.7	42.1	41.7	41.5	41.2	40.3	40.3	39.6	39.4	39.6	38.6	38.9
Physician and Clinical Services .....	21.8	22.5	23.0	22.9	22.1	21.7	21.5	22.7	22.2	22.3	22.6	22.0	23.5	23.4
Other Professional Services .....	3.4	3.2	3.2	3.2	3.5	3.5	3.5	3.6	3.5	3.4	3.4	3.4	3.4	3.5
Dental Services .....	4.6	4.7	4.6	4.5	4.6	4.5	4.7	4.4	4.2	4.3	4.4	4.8	4.6	4.6
Home Health Care .....	1.4	1.6	1.8	2.0	2.3	2.5	2.6	2.6	2.6	2.7	2.4	1.9	1.8	2.0
Drugs and Other Medical Nondurables .....	10.2	10.0	9.9	9.6	9.7	9.9	10.2	10.4	11.3	11.9	12.4	13.0	13.2	12.7
Durable Medical Products .....	2.1	2.1	2.0	2.0	1.9	1.9	2.0	1.9	1.8	1.8	1.7	1.7	1.7	1.6
Nursing Home Care .....	12.7	12.5	12.3	11.8	11.9	12.1	11.9	11.8	11.5	11.5	11.2	10.9	10.3	10.2
Other Personal Health Care .....	1.2	1.3	1.5	1.9	2.2	2.4	2.5	2.6	2.5	2.5	2.6	2.7	2.9	3.1
<b>Annual Growth in PHCE in Iowa (%)</b> .....	—	6.8%	5.7%	5.9%	5.8%	6.2%	4.8%	8.5%	5.9%	6.1%	7.8%	6.1%	7.9%	5.9%
Hospital Care .....	—	5.3%	4.9%	7.0%	4.9%	5.6%	4.1%	5.9%	5.9%	4.2%	7.2%	6.7%	5.3%	6.7%
Physician and Clinical Services .....	—	10.2%	7.9%	5.5%	2.1%	4.4%	3.5%	14.5%	4.0%	6.3%	9.1%	3.4%	15.6%	5.3%
Other Professional Services .....	—	-0.8%	7.2%	5.5%	15.0%	6.7%	5.2%	9.3%	4.8%	2.2%	9.0%	5.9%	8.7%	7.7%
Dental Services .....	—	10.7%	2.5%	4.4%	7.5%	3.9%	9.9%	1.3%	2.1%	8.8%	8.2%	16.3%	3.4%	6.8%
Home Health Care .....	—	25.2%	15.7%	18.5%	23.5%	16.2%	8.1%	6.6%	8.2%	9.7%	-4.2%	-14.0%	-0.9%	15.7%
Drugs and Other Medical Nondurables .....	—	5.3%	3.6%	3.1%	7.4%	7.7%	7.9%	10.6%	15.1%	12.3%	11.8%	11.8%	9.1%	2.3%
Durable Medical Products .....	—	5.4%	4.2%	2.5%	4.4%	5.7%	6.2%	4.3%	2.2%	2.3%	1.9%	6.1%	7.1%	5.2%
Nursing Home Care .....	—	5.5%	4.1%	1.0%	7.1%	7.3%	3.0%	7.7%	3.5%	6.1%	5.4%	2.7%	2.7%	4.5%
Other Personal Health Care .....	—	11.5%	22.3%	36.8%	19.1%	16.8%	9.5%	12.5%	4.6%	5.6%	11.0%	11.8%	13.1%	12.7%
<b>Iowa PHCE as a Share of United States PHCE (%)</b> .....	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%
Hospital Care .....	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.1	1.1	1.1	1.1
Physician and Clinical Services .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	0.9	0.9	0.9	0.9	1.0	0.9
Other Professional Services .....	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.1	1.1
Dental Services .....	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.9	0.9	0.9
Home Health Care .....	0.7	0.7	0.6	0.6	0.7	0.7	0.8	0.8	0.9	1.1	1.0	0.8	0.7	0.7
Drugs and Other Medical Nondurables .....	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Durable Medical Products .....	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Nursing Home Care .....	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.4	1.4	1.4
Other Personal Health Care .....	0.7	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.9
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	2,798	2,818	2,837	2,851	2,867	2,880	2,891	2,903	2,918	2,929	2,932	2,935	2,942	2,954

## Iowa Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Iowa</b> .....	\$2,534	\$2,686	\$2,820	\$2,972	\$3,127	\$3,305	\$3,451	\$3,729	\$3,928	\$4,151	\$4,468	\$4,737	\$5,100	\$5,380
<b>Hospital Care</b> .....	1,079	1,128	1,175	1,252	1,305	1,372	1,423	1,501	1,582	1,642	1,759	1,874	1,969	2,092
<b>Physician and Clinical Services</b> .....	553	605	649	681	691	719	741	845	874	926	1,008	1,041	1,200	1,259
<b>Other Professional Services</b> .....	87	86	91	96	109	116	122	132	138	141	153	162	176	188
<b>Dental Services</b> .....	116	127	129	134	144	148	163	164	167	180	195	227	234	249
<b>Home Health Care</b> .....	35	43	50	59	72	83	90	95	102	112	107	92	91	105
<b>Drugs and Other Medical Nondurables</b> .....	258	270	278	285	304	326	350	386	442	495	553	617	672	684
<b>Durable Medical Products</b> .....	53	56	58	59	61	64	68	71	72	73	74	79	84	88
<b>Nursing Home Care</b> .....	322	337	348	350	373	398	409	438	452	477	502	515	528	549
<b>Other Personal Health Care</b> .....	31	35	42	57	68	79	86	96	100	105	117	130	147	165
<b>Annual Growth in Per Capita PHCE in Iowa (%)</b> .....	—	6.0%	5.0%	5.4%	5.2%	5.7%	4.4%	8.1%	5.3%	5.7%	7.7%	6.0%	7.7%	5.5%
<b>Hospital Care</b> .....	—	4.5%	4.2%	6.5%	4.3%	5.1%	3.7%	5.5%	5.4%	3.8%	7.1%	6.6%	5.0%	6.3%
<b>Physician and Clinical Services</b> .....	—	9.4%	7.2%	4.9%	1.5%	4.0%	3.1%	14.1%	3.5%	5.9%	8.9%	3.2%	15.3%	4.9%
<b>Other Professional Services</b> .....	—	-1.5%	6.5%	5.0%	14.3%	6.2%	4.8%	8.9%	4.3%	1.9%	8.8%	5.8%	8.5%	7.3%
<b>Dental Services</b> .....	—	9.8%	1.8%	3.9%	6.9%	3.4%	9.5%	0.9%	1.6%	8.4%	8.1%	16.2%	3.1%	6.4%
<b>Home Health Care</b> .....	—	24.3%	14.9%	17.9%	22.8%	15.7%	7.6%	6.2%	7.6%	9.3%	-4.3%	-14.1%	-1.2%	15.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.5%	3.0%	2.6%	6.7%	7.2%	7.5%	10.2%	14.5%	11.9%	11.7%	11.7%	8.8%	1.9%
<b>Durable Medical Products</b> .....	—	4.6%	3.5%	2.0%	3.8%	5.3%	5.7%	3.9%	1.7%	2.0%	1.8%	5.9%	6.9%	4.8%
<b>Nursing Home Care</b> .....	—	4.7%	3.4%	0.5%	6.5%	6.9%	2.6%	7.2%	3.0%	5.7%	5.3%	2.6%	2.4%	4.1%
<b>Other Personal Health Care</b> .....	—	10.6%	21.5%	36.1%	18.4%	16.3%	9.0%	12.1%	4.1%	5.2%	10.8%	11.6%	12.8%	12.3%
<b>Iowa Per Capita divided by U.S. Per Capita (%)</b> .....	95.8%	94.9%	94.7%	96.0%	96.4%	97.8%	98.0%	101.8%	102.6%	102.8%	102.9%	101.8%	102.5%	101.8%
<b>Hospital Care</b> .....	98.5	96.5	96.3	99.9	102.0	104.9	106.4	110.1	111.8	111.1	111.1	110.5	109.0	108.4
<b>Physician and Clinical Services</b> .....	80.0	81.9	83.8	85.1	83.4	84.4	83.8	90.9	90.5	90.5	91.8	88.8	95.2	93.9
<b>Other Professional Services</b> .....	111.5	98.9	96.7	98.0	101.9	101.3	99.3	102.2	103.9	101.5	102.1	102.3	104.2	105.2
<b>Dental Services</b> .....	87.9	88.0	86.4	85.3	85.9	85.4	88.3	84.5	81.3	82.2	82.4	89.1	88.5	89.6
<b>Home Health Care</b> .....	59.2	61.1	59.1	59.2	62.8	66.8	70.8	79.1	90.7	103.6	95.0	77.6	69.6	72.1
<b>Drugs and Other Medical Nondurables</b> .....	96.6	97.8	96.4	95.0	93.6	92.2	90.7	91.2	91.8	92.5	93.3	94.2	94.4	90.3
<b>Durable Medical Products</b> .....	113.9	113.0	110.7	108.4	106.2	103.9	102.3	103.8	105.3	106.8	108.2	109.5	109.2	112.2
<b>Nursing Home Care</b> .....	140.3	139.4	138.3	135.6	134.0	134.9	132.0	135.1	139.2	141.4	141.2	140.4	138.9	140.3
<b>Other Personal Health Care</b> .....	67.2	65.2	67.6	75.9	78.4	82.1	83.3	87.6	82.1	80.1	79.4	81.0	84.8	90.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Iowa Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,234	\$1,359	\$1,437	\$1,558	\$1,677	\$1,791	\$1,896	\$1,874	\$1,930	\$2,056	\$2,308	\$2,417	\$2,548	\$2,801
Hospital Care .....	866	961	1,016	1,074	1,133	1,221	1,296	1,278	1,312	1,361	1,515	1,578	1,636	1,769
Physician and Clinical Services .....	288	300	308	338	367	369	382	397	426	475	527	537	579	648
Other Professional Services .....	24	28	30	33	38	43	46	50	53	62	73	79	80	91
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	25	33	42	60	70	75	74	50	43	44	58	69	84	97
Drugs and Other Medical Nondurables <sup>1</sup> .....	9	11	13	14	17	18	20	22	24	28	33	36	41	51
Durable Medical Products .....	17	20	19	22	27	31	38	34	35	38	42	49	57	57
Nursing Home Care .....	5	7	9	16	24	33	40	44	37	48	61	68	72	88
<b>Percent Distribution of Medicare PHCE in Iowa (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	70.1	70.7	70.7	69.0	67.5	68.2	68.4	68.2	68.0	66.2	65.6	65.3	64.2	63.2
Physician and Clinical Services .....	23.3	22.0	21.4	21.7	21.9	20.6	20.1	21.2	22.0	23.1	22.8	22.2	22.7	23.1
Other Professional Services .....	1.9	2.1	2.1	2.1	2.3	2.4	2.4	2.7	2.8	3.0	3.2	3.3	3.1	3.2
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.0	2.4	2.9	3.8	4.2	4.2	3.9	2.7	2.2	2.2	2.5	2.9	3.3	3.5
Drugs and Other Medical Nondurables .....	0.7	0.8	0.9	0.9	1.0	1.0	1.1	1.2	1.2	1.4	1.4	1.5	1.6	1.8
Durable Medical Products .....	1.4	1.5	1.3	1.4	1.6	1.7	2.0	1.8	1.8	1.8	1.8	2.0	2.2	2.0
Nursing Home Care .....	0.4	0.5	0.6	1.0	1.4	1.9	2.1	2.3	1.9	2.3	2.6	2.8	2.8	3.1
<b>Annual Growth in Medicare PHCE in Iowa (%)</b> .....	—	10.2%	5.7%	8.4%	7.6%	6.8%	5.8%	-1.1%	3.0%	6.5%	12.2%	4.7%	5.4%	9.9%
Hospital Care .....	—	11.0%	5.8%	5.7%	5.4%	7.8%	6.1%	-1.4%	2.7%	3.7%	11.3%	4.2%	3.6%	8.2%
Physician and Clinical Services .....	—	4.0%	2.8%	9.8%	8.7%	0.5%	3.4%	3.9%	7.3%	11.6%	11.0%	1.9%	7.8%	11.9%
Other Professional Services .....	—	17.1%	6.3%	11.6%	15.5%	11.0%	7.6%	8.2%	7.5%	15.7%	18.6%	7.5%	1.6%	13.3%
Dental Services <sup>2</sup> .....	—	6.6%	41.6%	21.0%	21.9%	13.7%	10.3%	3.7%	-36.5%	7.3%	11.9%	-4.6%	-0.0%	14.4%
Home Health Care .....	—	33.2%	27.4%	43.5%	17.0%	7.4%	-1.1%	-32.2%	-14.4%	3.2%	30.4%	19.3%	21.2%	16.0%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	22.9%	13.5%	11.2%	21.7%	5.8%	9.5%	8.2%	10.1%	16.8%	15.8%	11.1%	12.7%	25.3%
Durable Medical Products .....	—	17.1%	-7.0%	16.4%	25.2%	14.7%	20.7%	-10.0%	2.1%	9.6%	10.0%	18.7%	15.1%	-0.8%
Nursing Home Care .....	—	25.8%	38.6%	76.6%	46.6%	41.3%	20.0%	9.5%	-15.4%	29.2%	26.7%	11.9%	6.0%	22.8%
<b>Iowa Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	0.9%	0.9%	0.9%
Hospital Care .....	1.2	1.1	1.1	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Physician and Clinical Services .....	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Other Professional Services .....	1.0	1.0	0.9	0.9	0.9	0.8	0.8	0.7	0.9	0.9	0.9	0.9	0.9	0.9
Dental Services .....	0.8	0.8	0.6	0.6	0.5	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Drugs and Other Medical Nondurables .....	1.0	1.1	1.1	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.9	1.0	1.0
Durable Medical Products .....	0.8	0.8	0.7	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care .....	0.3	0.2	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	461	465	469	472	474	475	476	476	475	477	478	479	482	486

## Iowa Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Iowa</b> .....	\$2,677	\$2,920	\$3,062	\$3,302	\$3,536	\$3,768	\$3,984	\$3,938	\$4,064	\$4,313	\$4,827	\$5,041	\$5,283	\$5,767
<b>Hospital Care</b> .....	1,878	2,064	2,167	2,278	2,388	2,569	2,723	2,685	2,763	2,855	3,168	3,291	3,391	3,643
<b>Physician and Clinical Services</b> .....	625	644	656	717	775	776	802	833	896	996	1,102	1,120	1,200	1,333
<b>Other Professional Services</b> .....	52	60	64	71	81	90	97	105	113	130	154	165	166	187
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	0	1	1	1	1	1
<b>Home Health Care</b> .....	53	70	89	127	147	158	156	106	91	93	121	144	174	200
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	24	27	30	37	39	42	46	51	59	68	75	84	105
<b>Durable Medical Products</b> .....	37	43	40	46	57	66	79	71	73	80	87	103	118	116
<b>Nursing Home Care</b> .....	11	14	19	34	50	70	84	92	78	100	127	141	149	181
<b>Annual Growth in Per Enrollee Medicare PHCE in Iowa (%)</b> .....	—	9.1%	4.9%	7.8%	7.1%	6.6%	5.7%	-1.2%	3.2%	6.1%	11.9%	4.4%	4.8%	9.2%
<b>Hospital Care</b> .....	—	9.9%	5.0%	5.1%	4.9%	7.6%	6.0%	-1.4%	2.9%	3.3%	11.0%	3.9%	3.0%	7.4%
<b>Physician and Clinical Services</b> .....	—	3.0%	2.0%	9.2%	8.1%	0.2%	3.3%	3.9%	7.5%	11.2%	10.7%	1.6%	7.1%	11.1%
<b>Other Professional Services</b> .....	—	16.0%	5.4%	11.0%	14.9%	10.7%	7.5%	8.2%	7.7%	15.3%	18.3%	7.2%	1.0%	12.6%
<b>Dental Services</b> .....	—	5.5%	40.5%	20.3%	21.3%	13.5%	10.2%	3.6%	-36.4%	7.0%	11.5%	-4.8%	-0.6%	13.6%
<b>Home Health Care</b> .....	—	31.9%	26.4%	42.7%	16.3%	7.2%	-1.2%	-32.3%	-14.3%	2.8%	30.1%	19.0%	20.5%	15.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	21.7%	12.6%	10.6%	21.0%	5.5%	9.4%	8.1%	10.3%	16.4%	15.5%	10.8%	12.0%	24.4%
<b>Durable Medical Products</b> .....	—	15.9%	-7.7%	15.7%	24.6%	14.5%	20.5%	-10.0%	2.3%	9.2%	9.7%	18.3%	14.4%	-1.4%
<b>Nursing Home Care</b> .....	—	24.5%	37.5%	75.6%	45.9%	41.0%	19.9%	9.5%	-15.2%	28.7%	26.4%	11.5%	5.4%	22.0%
<b>Iowa Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	77.9%	76.8%	74.4%	73.1%	72.2%	72.5%	73.4%	73.9%	75.5%	77.2%	78.8%	77.4%	77.0%	77.5%
<b>Hospital Care</b> .....	86.9	85.9	83.5	81.8	80.4	82.1	84.0	84.9	86.4	88.7	90.4	89.0	88.6	89.1
<b>Physician and Clinical Services</b> .....	67.7	67.7	67.2	68.1	68.7	66.2	65.1	64.5	64.5	66.1	67.8	65.5	65.3	66.7
<b>Other Professional Services</b> .....	77.0	76.5	71.6	68.3	66.2	64.9	65.5	59.3	68.9	72.6	74.2	75.9	73.7	75.8
<b>Dental Services</b> .....	61.0	61.2	43.8	44.8	41.3	34.8	31.9	30.1	24.3	25.2	26.7	28.5	31.6	35.4
<b>Home Health Care</b> .....	39.2	37.9	38.0	41.3	41.8	42.0	42.4	42.6	42.3	42.2	48.0	49.4	51.0	50.6
<b>Drugs and Other Medical Nondurables</b> .....	77.4	81.1	81.1	80.0	77.2	70.3	67.5	64.7	63.3	67.6	68.4	74.9	83.1	81.6
<b>Durable Medical Products</b> .....	59.9	61.2	51.9	57.1	62.9	68.1	73.3	70.1	70.5	72.6	73.4	74.6	74.7	72.8
<b>Nursing Home Care</b> .....	19.7	17.0	17.4	21.9	27.2	31.1	31.6	33.6	33.0	38.3	39.7	40.1	40.6	43.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Iowa Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$893	\$965	\$1,063	\$1,145	\$1,208	\$1,289	\$1,301	\$1,414	\$1,482	\$1,582	\$1,795	\$2,146	\$2,180	\$2,319
Hospital Care .....	296	333	391	415	421	451	447	509	539	597	687	916	718	720
Physician and Clinical Services .....	93	105	106	106	115	106	100	97	91	106	130	148	167	203
Other Professional Services .....	6	7	8	8	8	8	7	7	7	8	16	41	58	73
Dental Services .....	22	21	24	24	27	27	26	26	23	28	46	46	44	45
Home Health Care .....	8	11	11	15	22	25	26	29	28	27	32	40	49	52
Drugs and Other Medical Nondurables .....	73	77	81	92	94	99	111	129	141	166	200	237	271	293
Nursing Home Care .....	368	382	398	404	415	440	433	438	467	452	452	460	569	582
Other Personal Health Care .....	25	29	45	82	108	133	152	180	185	199	232	259	304	352
<b>Percent Distribution of Medicaid PHCE in Iowa (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	33.2	34.5	36.7	36.2	34.9	35.0	34.3	36.0	36.4	37.8	38.3	42.7	32.9	31.0
Physician and Clinical Services .....	10.5	10.9	9.9	9.3	9.5	8.2	7.7	6.9	6.2	6.7	7.3	6.9	7.7	8.7
Other Professional Services .....	0.7	0.7	0.8	0.7	0.7	0.6	0.5	0.5	0.4	0.5	0.9	1.9	2.6	3.1
Dental Services .....	2.4	2.2	2.2	2.1	2.2	2.1	2.0	1.8	1.6	1.8	2.6	2.1	2.0	2.0
Home Health Care .....	0.9	1.1	1.1	1.3	1.8	1.9	2.0	2.0	1.9	1.7	1.8	1.9	2.3	2.2
Drugs and Other Medical Nondurables .....	8.2	7.9	7.6	8.0	7.8	7.7	8.5	9.1	9.5	10.5	11.1	11.0	12.4	12.6
Nursing Home Care .....	41.3	39.6	37.5	35.3	34.3	34.2	33.3	31.0	31.5	28.6	25.2	21.4	26.1	25.1
Other Personal Health Care .....	2.8	3.0	4.2	7.1	8.9	10.3	11.7	12.7	12.5	12.6	12.9	12.1	13.9	15.2
<b>Annual Growth in Medicaid PHCE in Iowa (%)</b> .....	—	8.0%	10.2%	7.7%	5.5%	6.7%	1.0%	8.7%	4.8%	6.7%	13.5%	19.5%	1.6%	6.3%
Hospital Care .....	—	12.4%	17.4%	6.2%	1.5%	7.0%	-0.9%	13.9%	5.9%	10.8%	15.1%	33.3%	-21.6%	0.2%
Physician and Clinical Services .....	—	12.3%	0.7%	0.5%	8.0%	-7.3%	-6.0%	-2.9%	-5.9%	15.8%	23.5%	13.4%	12.9%	21.3%
Other Professional Services .....	—	0.6%	28.7%	-5.9%	2.6%	-4.6%	-9.5%	1.0%	-6.5%	14.2%	116.7%	150.2%	41.6%	25.7%
Dental Services .....	—	-0.8%	9.7%	2.8%	9.9%	-0.3%	-3.5%	1.5%	-10.1%	19.9%	64.8%	-1.2%	-2.4%	1.7%
Home Health Care .....	—	30.1%	5.1%	29.9%	47.4%	13.8%	7.0%	8.1%	-0.9%	-4.4%	18.7%	23.6%	24.7%	5.4%
Drugs and Other Medical Nondurables .....	—	4.4%	5.3%	13.5%	2.7%	5.7%	11.4%	16.6%	9.6%	17.1%	20.7%	18.7%	14.2%	8.1%
Nursing Home Care .....	—	3.8%	4.1%	1.5%	2.6%	6.3%	-1.8%	1.2%	6.7%	-3.3%	-0.0%	1.8%	23.8%	2.3%
Other Personal Health Care .....	—	16.1%	53.4%	81.9%	31.5%	23.7%	14.3%	18.0%	3.1%	7.5%	16.4%	11.9%	17.3%	15.7%
<b>Iowa Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.8%	0.9%	0.9%	0.9%	0.9%
Hospital Care .....	0.8	0.8	0.8	0.8	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.1	0.8	0.7
Physician and Clinical Services .....	1.0	0.9	0.8	0.8	0.8	0.7	0.6	0.6	0.5	0.6	0.6	0.6	0.7	0.7
Other Professional Services .....	1.2	1.1	1.0	0.9	0.8	0.6	0.5	0.5	0.5	0.5	0.9	1.7	2.2	2.3
Dental Services .....	2.3	1.8	1.4	1.4	1.5	1.4	1.3	1.2	1.1	1.2	1.5	1.3	1.2	1.1
Home Health Care .....	0.3	0.4	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables .....	1.2	1.1	1.0	1.1	1.0	0.9	0.9	0.9	0.8	0.8	0.8	0.9	0.8	0.8
Nursing Home Care .....	1.3	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.0	1.0	1.1	1.1
Other Personal Health Care .....	0.5	0.5	0.5	0.7	0.8	0.8	0.9	0.9	0.8	0.8	0.8	0.8	0.9	1.0
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	213	227	234	249	245	239	237	258	220	222	239	260	277	294

## Iowa Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Iowa</b> .....	\$4,188	\$4,250	\$4,554	\$4,596	\$4,931	\$5,403	\$5,485	\$5,490	\$6,722	\$7,109	\$7,498	\$8,243	\$7,859	\$7,877
<b>Hospital Care</b> .....	1,389	1,466	1,673	1,665	1,719	1,889	1,883	1,976	2,444	2,685	2,870	3,519	2,588	2,445
<b>Physician and Clinical Services</b> .....	438	462	452	426	468	445	421	377	414	475	545	568	602	688
<b>Other Professional Services</b> .....	30	29	36	32	33	32	29	27	30	34	68	157	208	246
<b>Dental Services</b> .....	101	94	101	97	108	111	108	101	106	126	193	175	160	154
<b>Home Health Care</b> .....	39	48	49	59	89	104	111	111	128	122	134	153	178	177
<b>Drugs and Other Medical Nondurables</b> .....	344	338	345	367	384	416	467	501	641	744	834	911	976	994
<b>Nursing Home Care</b> .....	1,728	1,685	1,706	1,622	1,692	1,847	1,824	1,700	2,119	2,030	1,886	1,766	2,051	1,978
<b>Other Personal Health Care</b> .....	119	129	193	329	439	558	641	697	839	894	967	995	1,095	1,194
<b>Annual Growth in Per Enrollee Medicaid PHCE in Iowa (%)</b> .....	—	1.5%	7.2%	0.9%	7.3%	9.6%	1.5%	0.1%	22.4%	5.8%	5.5%	9.9%	-4.7%	0.2%
<b>Hospital Care</b> .....	—	5.5%	14.1%	-0.5%	3.2%	9.9%	-0.4%	5.0%	23.7%	9.8%	6.9%	22.6%	-26.4%	-5.5%
<b>Physician and Clinical Services</b> .....	—	5.4%	-2.1%	-5.8%	9.8%	-4.7%	-5.5%	-10.6%	9.9%	14.8%	14.8%	4.3%	5.9%	14.4%
<b>Other Professional Services</b> .....	—	-5.5%	25.1%	-11.8%	4.3%	-2.0%	-9.0%	-7.0%	9.2%	13.2%	101.4%	130.1%	32.9%	18.4%
<b>Dental Services</b> .....	—	-6.8%	6.7%	-3.6%	11.8%	2.4%	-2.9%	-6.5%	5.0%	18.8%	53.2%	-9.1%	-8.4%	-4.1%
<b>Home Health Care</b> .....	—	22.2%	2.2%	21.7%	49.9%	16.9%	7.5%	-0.4%	15.7%	-5.2%	10.3%	13.7%	17.0%	-0.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	-1.9%	2.3%	6.3%	4.5%	8.5%	12.0%	7.4%	28.0%	16.0%	12.1%	9.2%	7.1%	1.9%
<b>Nursing Home Care</b> .....	—	-2.5%	1.2%	-4.9%	4.3%	9.2%	-1.2%	-6.8%	24.7%	-4.2%	-7.1%	-6.4%	16.1%	-3.6%
<b>Other Personal Health Care</b> .....	—	9.0%	49.1%	70.4%	33.7%	27.0%	14.9%	8.7%	20.4%	6.5%	8.2%	2.9%	10.0%	9.1%
<b>Iowa Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	118.1%	115.0%	119.1%	114.9%	117.9%	121.2%	117.3%	109.8%	122.1%	127.7%	129.0%	141.0%	132.9%	128.7%
<b>Hospital Care</b> .....	95.3	93.4	103.0	98.4	98.6	104.0	101.9	101.4	114.2	126.9	134.8	164.5	121.6	111.4
<b>Physician and Clinical Services</b> .....	120.5	115.8	108.6	98.6	103.0	94.7	83.2	70.8	74.2	83.5	90.7	94.3	100.5	109.0
<b>Other Professional Services</b> .....	138.5	135.0	130.9	116.7	105.7	86.7	73.2	65.5	67.1	74.7	135.3	256.3	335.6	349.0
<b>Dental Services</b> .....	268.8	220.8	183.2	176.8	195.6	192.4	178.5	150.2	154.1	182.3	220.2	195.6	177.4	167.8
<b>Home Health Care</b> .....	39.1	45.2	42.8	48.8	66.9	71.8	70.0	62.9	67.3	60.5	57.6	59.9	64.5	57.4
<b>Drugs and Other Medical Nondurables</b> .....	142.8	137.2	136.3	135.0	128.8	124.7	124.2	112.7	117.4	123.9	125.7	129.2	127.3	120.8
<b>Nursing Home Care</b> .....	154.1	155.4	161.4	154.6	161.7	166.4	159.3	143.5	169.4	162.4	148.1	147.9	175.2	169.4
<b>Other Personal Health Care</b> .....	58.3	56.7	69.6	93.5	104.1	114.3	118.3	115.5	118.6	124.8	124.6	124.2	133.9	143.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Kansas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$6,454	\$6,995	\$7,325	\$7,794	\$8,340	\$8,776	\$9,256	\$9,827	\$10,369	\$11,011	\$11,866	\$12,636	\$13,701	\$14,736
Hospital Care .....	2,678	2,927	3,038	3,242	3,398	3,486	3,620	3,674	3,953	3,953	4,212	4,447	4,735	5,157
Physician and Clinical Services .....	1,648	1,776	1,863	1,986	2,129	2,212	2,262	2,512	2,523	2,857	3,062	3,279	3,769	4,144
Other Professional Services .....	202	223	228	236	266	272	311	334	351	367	402	417	456	499
Dental Services .....	299	332	352	370	406	430	459	495	537	570	614	658	692	723
Home Health Care .....	85	112	140	172	204	253	264	221	192	200	212	213	213	241
Drugs and Other Medical Nondurables .....	659	699	720	740	791	849	917	1,026	1,188	1,341	1,504	1,685	1,804	1,897
Durable Medical Products .....	103	110	118	125	136	148	162	171	175	179	183	194	210	215
Nursing Home Care .....	692	713	741	758	805	856	914	950	919	984	1,041	1,059	1,087	1,110
Other Personal Health Care .....	89	102	124	166	206	270	348	443	532	561	635	684	736	751
<b>Percent Distribution of PHCE in Kansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.5	41.8	41.5	41.6	40.7	39.7	39.1	37.4	38.1	35.9	35.5	35.2	34.6	35.0
Physician and Clinical Services .....	25.5	25.4	25.4	25.5	25.5	25.2	24.4	25.6	24.3	25.9	25.8	25.9	27.5	28.1
Other Professional Services .....	3.1	3.2	3.1	3.0	3.2	3.1	3.4	3.4	3.4	3.3	3.4	3.3	3.3	3.4
Dental Services .....	4.6	4.7	4.8	4.7	4.9	4.9	5.0	5.0	5.2	5.2	5.2	5.2	5.0	4.9
Home Health Care .....	1.3	1.6	1.9	2.2	2.4	2.9	2.9	2.3	1.8	1.8	1.8	1.7	1.6	1.6
Drugs and Other Medical Nondurables .....	10.2	10.0	9.8	9.5	9.5	9.7	9.9	10.4	11.5	12.2	12.7	13.3	13.2	12.9
Durable Medical Products .....	1.6	1.6	1.6	1.6	1.6	1.7	1.8	1.7	1.7	1.6	1.5	1.5	1.5	1.5
Nursing Home Care .....	10.7	10.2	10.1	9.7	9.7	9.8	9.9	9.7	8.9	8.9	8.8	8.4	7.9	7.5
Other Personal Health Care .....	1.4	1.5	1.7	2.1	2.5	3.1	3.8	4.5	5.1	5.1	5.4	5.4	5.4	5.1
<b>Annual Growth in PHCE in Kansas (%)</b> .....	—	8.4%	4.7%	6.4%	7.0%	5.2%	5.5%	6.2%	5.5%	6.2%	7.8%	6.5%	8.4%	7.6%
Hospital Care .....	—	9.3%	3.8%	6.7%	4.8%	2.6%	3.9%	1.5%	7.6%	0.0%	6.5%	5.6%	6.5%	8.9%
Physician and Clinical Services .....	—	7.8%	4.9%	6.6%	7.2%	3.9%	2.2%	11.1%	0.5%	13.2%	7.2%	7.1%	15.0%	10.0%
Other Professional Services .....	—	10.8%	1.9%	3.7%	12.5%	2.5%	14.1%	7.6%	5.0%	4.6%	9.6%	3.6%	9.6%	9.3%
Dental Services .....	—	11.1%	6.1%	4.9%	9.7%	5.9%	6.8%	8.0%	8.4%	6.1%	7.8%	7.1%	5.2%	4.5%
Home Health Care .....	—	32.1%	25.2%	22.4%	18.7%	24.3%	4.5%	-16.3%	-13.4%	4.3%	6.3%	0.4%	-0.2%	13.0%
Drugs and Other Medical Nondurables .....	—	6.1%	3.1%	2.7%	7.0%	7.3%	8.0%	11.9%	15.8%	12.9%	12.2%	12.1%	7.0%	5.2%
Durable Medical Products .....	—	7.0%	6.9%	6.5%	8.3%	9.5%	9.4%	5.1%	2.7%	2.3%	2.0%	6.2%	8.1%	2.3%
Nursing Home Care .....	—	3.1%	4.0%	2.2%	6.2%	6.3%	6.8%	4.0%	-3.4%	7.1%	5.9%	1.7%	2.6%	2.1%
Other Personal Health Care .....	—	14.1%	21.9%	33.2%	24.0%	31.4%	28.7%	27.6%	20.0%	5.4%	13.3%	7.7%	7.6%	2.1%
<b>Kansas PHCE as a Share of United States PHCE (%)</b> .....	1.0%	1.0%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Hospital Care .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services .....	0.9	0.9	0.9	0.9	1.0	1.0	0.9	1.0	0.9	1.0	1.0	1.0	1.0	1.1
Other Professional Services .....	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Dental Services .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Home Health Care .....	0.6	0.6	0.6	0.7	0.7	0.8	0.8	0.7	0.6	0.7	0.7	0.6	0.6	0.6
Drugs and Other Medical Nondurables .....	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Durable Medical Products .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Nursing Home Care .....	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care .....	0.8	0.8	0.8	0.8	0.9	1.0	1.2	1.5	1.6	1.5	1.5	1.5	1.5	1.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	2,499	2,532	2,557	2,581	2,601	2,615	2,635	2,661	2,678	2,693	2,702	2,715	2,727	2,738

## Kansas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Kansas</b> .....	\$2,583	\$2,762	\$2,865	\$3,021	\$3,207	\$3,357	\$3,512	\$3,693	\$3,871	\$4,089	\$4,391	\$4,655	\$5,024	\$5,382
Hospital Care .....	1,072	1,156	1,188	1,256	1,306	1,333	1,374	1,381	1,476	1,468	1,559	1,638	1,736	1,883
Physician and Clinical Services .....	659	701	729	770	819	846	858	944	942	1,061	1,133	1,208	1,382	1,513
Other Professional Services .....	81	88	89	91	102	104	118	126	131	136	149	153	167	182
Dental Services .....	120	131	138	143	156	164	174	186	200	212	227	242	254	264
Home Health Care .....	34	44	55	66	78	97	100	83	72	74	79	79	78	88
Drugs and Other Medical Nondurables .....	264	276	282	287	304	325	348	386	444	498	557	621	661	693
Durable Medical Products .....	41	43	46	49	52	57	62	64	65	67	68	71	77	78
Nursing Home Care .....	277	282	290	294	309	327	347	357	343	365	385	390	399	406
Other Personal Health Care .....	36	40	49	64	79	103	132	167	199	208	235	252	270	274
<b>Annual Growth in Per Capita PHCE in Kansas (%)</b> .....	—	6.9%	3.7%	5.4%	6.2%	4.7%	4.6%	5.2%	4.8%	5.6%	7.4%	6.0%	7.9%	7.1%
Hospital Care .....	—	7.9%	2.8%	5.7%	4.0%	2.0%	3.0%	0.5%	6.9%	-0.5%	6.2%	5.1%	6.0%	8.5%
Physician and Clinical Services .....	—	6.3%	3.9%	5.6%	6.4%	3.3%	1.4%	10.0%	-0.2%	12.6%	6.8%	6.6%	14.4%	9.5%
Other Professional Services .....	—	9.3%	0.9%	2.7%	11.6%	2.0%	13.2%	6.6%	4.3%	4.0%	9.2%	3.1%	9.1%	8.9%
Dental Services .....	—	9.7%	5.1%	4.0%	8.9%	5.3%	5.9%	7.0%	7.6%	5.5%	7.4%	6.6%	4.7%	4.0%
Home Health Care .....	—	30.4%	24.0%	21.3%	17.8%	23.6%	3.6%	-17.1%	-14.0%	3.7%	5.9%	-0.1%	-0.6%	12.5%
Drugs and Other Medical Nondurables .....	—	4.7%	2.1%	1.7%	6.1%	6.7%	7.2%	10.9%	15.0%	12.2%	11.8%	11.5%	6.5%	4.7%
Durable Medical Products .....	—	5.5%	5.9%	5.5%	7.4%	8.9%	8.6%	4.1%	2.0%	1.7%	1.6%	5.7%	7.6%	1.9%
Nursing Home Care .....	—	1.7%	3.0%	1.3%	5.3%	5.8%	5.9%	3.0%	-4.0%	6.5%	5.5%	1.2%	2.2%	1.7%
Other Personal Health Care .....	—	12.5%	20.7%	32.0%	23.0%	30.7%	27.7%	26.3%	19.2%	4.8%	12.9%	7.2%	7.1%	1.7%
<b>Kansas Per Capita divided by U.S. Per Capita (%)</b> .....	97.6%	97.6%	96.3%	97.6%	98.9%	99.3%	99.8%	100.8%	101.1%	101.2%	101.1%	100.0%	101.0%	101.9%
Hospital Care .....	97.8	98.9	97.4	100.2	102.1	102.0	102.7	101.2	104.3	99.3	98.5	96.6	96.1	97.5
Physician and Clinical Services .....	95.3	94.8	94.1	96.2	98.9	99.4	97.1	101.6	97.5	103.7	103.2	103.0	109.6	112.9
Other Professional Services .....	103.6	102.0	94.5	93.7	95.2	90.9	96.2	97.0	98.6	98.4	99.3	97.0	99.3	101.7
Dental Services .....	90.9	90.9	92.2	91.0	93.4	94.6	94.6	96.0	97.9	96.3	96.0	95.2	96.0	95.1
Home Health Care .....	57.7	62.4	65.1	67.1	68.3	77.6	79.2	69.1	63.4	68.6	69.7	66.1	59.7	60.4
Drugs and Other Medical Nondurables .....	98.6	100.0	97.8	95.5	93.6	91.8	90.1	91.1	92.1	93.1	94.0	94.7	93.0	91.5
Durable Medical Products .....	88.3	88.4	88.6	89.7	90.8	92.0	92.9	94.5	96.1	97.2	98.2	99.2	99.7	99.5
Nursing Home Care .....	120.7	116.5	115.2	113.8	111.2	110.8	111.9	110.0	105.7	108.2	108.3	106.3	105.0	103.5
Other Personal Health Care .....	77.0	76.1	78.3	85.3	91.6	107.8	128.2	151.8	163.0	158.5	160.1	156.7	155.7	151.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Kansas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,117	\$1,252	\$1,350	\$1,489	\$1,656	\$1,753	\$1,863	\$1,826	\$1,860	\$1,947	\$2,145	\$2,283	\$2,501	\$2,742
Hospital Care .....	736	841	908	983	1,091	1,153	1,212	1,194	1,205	1,224	1,326	1,412	1,558	1,681
Physician and Clinical Services .....	298	307	315	340	366	373	391	413	453	500	544	563	597	656
Other Professional Services .....	23	27	29	33	37	39	50	45	50	60	73	77	78	90
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	26	34	47	69	81	94	97	61	46	48	64	79	96	115
Drugs and Other Medical Nondurables <sup>1</sup> .....	8	9	11	12	14	15	16	18	20	23	28	30	34	42
Durable Medical Products .....	15	20	20	23	29	33	40	37	39	43	48	55	62	63
Nursing Home Care .....	12	14	20	28	37	46	58	57	48	48	61	67	76	93
<b>Percent Distribution of Medicare PHCE in Kansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	65.9	67.2	67.3	66.0	65.9	65.8	65.0	65.4	64.8	62.9	61.8	61.8	62.3	61.3
Physician and Clinical Services .....	26.7	24.5	23.3	22.9	22.1	21.3	21.0	22.6	24.4	25.7	25.3	24.7	23.9	23.9
Other Professional Services .....	2.0	2.1	2.1	2.2	2.2	2.2	2.7	2.5	2.7	3.1	3.4	3.4	3.1	3.3
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.3	2.7	3.5	4.7	4.9	5.4	5.2	3.3	2.5	2.5	3.0	3.4	3.8	4.2
Drugs and Other Medical Nondurables .....	0.7	0.7	0.8	0.8	0.9	0.9	0.9	1.0	1.1	1.2	1.3	1.3	1.4	1.5
Durable Medical Products .....	1.3	1.6	1.5	1.6	1.8	1.9	2.1	2.0	2.1	2.2	2.2	2.4	2.5	2.3
Nursing Home Care .....	1.1	1.1	1.5	1.9	2.2	2.6	3.1	3.1	2.6	2.5	2.9	2.9	3.1	3.4
<b>Annual Growth in Medicare PHCE in Kansas (%)</b> .....	—	12.0%	7.8%	10.3%	11.2%	5.9%	6.3%	-2.0%	1.9%	4.7%	10.1%	6.5%	9.5%	9.6%
Hospital Care .....	—	14.2%	8.0%	8.3%	11.0%	5.7%	5.1%	-1.4%	0.9%	1.6%	8.3%	6.5%	10.3%	7.9%
Physician and Clinical Services .....	—	2.8%	2.7%	8.0%	7.6%	1.8%	4.9%	5.5%	9.8%	10.2%	8.8%	3.6%	6.0%	10.0%
Other Professional Services .....	—	16.8%	9.1%	13.1%	13.1%	5.4%	27.3%	-9.1%	10.0%	21.0%	21.7%	5.7%	0.5%	16.2%
Dental Services <sup>2</sup> .....	—	2.3%	30.3%	13.9%	10.1%	12.6%	10.1%	0.9%	-33.2%	55.2%	40.3%	-16.9%	-22.7%	5.6%
Home Health Care .....	—	34.0%	37.2%	47.0%	16.2%	17.0%	2.7%	-37.4%	-23.4%	4.1%	32.4%	22.9%	21.8%	20.3%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	17.8%	18.4%	10.3%	22.7%	5.1%	8.7%	10.5%	9.0%	18.9%	19.6%	8.9%	12.3%	24.5%
Durable Medical Products .....	—	34.3%	2.3%	14.9%	26.2%	11.3%	21.3%	-6.3%	4.5%	10.9%	11.9%	13.4%	14.6%	1.1%
Nursing Home Care .....	—	19.8%	37.1%	43.0%	30.6%	23.7%	27.3%	-1.2%	-17.0%	1.9%	27.0%	9.1%	13.9%	21.9%
<b>Kansas Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Physician and Clinical Services .....	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.9	0.9	0.9	0.8	0.8	0.8
Other Professional Services .....	1.0	1.0	0.9	0.9	0.8	0.8	0.9	0.7	0.8	0.9	0.9	0.9	0.9	0.9
Dental Services .....	0.8	0.8	0.5	0.5	0.4	0.3	0.3	0.3	0.2	0.3	0.5	0.4	0.4	0.4
Home Health Care .....	0.6	0.5	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Drugs and Other Medical Nondurables .....	0.9	0.8	0.9	0.8	0.8	0.7	0.7	0.7	0.6	0.7	0.7	0.8	0.8	0.8
Durable Medical Products .....	0.7	0.8	0.7	0.8	0.9	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care .....	0.6	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	368	373	377	380	383	386	388	389	389	390	391	392	394	397

## Kansas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Kansas</b> .....	\$3,037	\$3,359	\$3,582	\$3,919	\$4,319	\$4,540	\$4,808	\$4,696	\$4,782	\$4,987	\$5,484	\$5,828	\$6,345	\$6,903
<b>Hospital Care</b> .....	2,000	2,256	2,409	2,588	2,847	2,987	3,126	3,073	3,097	3,136	3,391	3,604	3,952	4,232
<b>Physician and Clinical Services</b> .....	811	824	836	896	955	966	1,009	1,062	1,165	1,280	1,390	1,438	1,514	1,653
<b>Other Professional Services</b> .....	62	71	77	86	97	101	128	116	128	154	187	197	197	227
<b>Dental Services<sup>1</sup></b> .....	0	0	0	1	1	1	1	1	0	1	1	1	1	1
<b>Home Health Care</b> .....	70	92	125	183	210	244	250	156	119	124	164	201	243	290
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	24	28	31	37	39	42	46	50	60	71	77	86	107
<b>Durable Medical Products</b> .....	40	53	54	61	77	85	102	95	100	110	123	139	158	159
<b>Nursing Home Care</b> .....	33	39	52	74	96	118	150	147	122	124	157	171	194	234
<b>Annual Growth in Per Enrollee Medicare PHCE in Kansas (%)</b> .....	—	10.6%	6.6%	9.4%	10.2%	5.1%	5.9%	-2.3%	1.8%	4.3%	10.0%	6.3%	8.9%	8.8%
<b>Hospital Care</b> .....	—	12.8%	6.8%	7.4%	10.0%	4.9%	4.7%	-1.7%	0.8%	1.2%	8.1%	6.3%	9.6%	7.1%
<b>Physician and Clinical Services</b> .....	—	1.5%	1.5%	7.1%	6.7%	1.1%	4.5%	5.2%	9.7%	9.8%	8.6%	3.4%	5.3%	9.2%
<b>Other Professional Services</b> .....	—	15.3%	7.9%	12.1%	12.1%	4.7%	26.8%	-9.4%	9.9%	20.6%	21.5%	5.5%	-0.1%	15.3%
<b>Dental Services</b> .....	—	1.1%	28.8%	13.0%	9.1%	11.8%	9.7%	0.6%	-33.3%	54.6%	40.0%	-17.0%	-23.1%	4.7%
<b>Home Health Care</b> .....	—	32.3%	35.6%	45.7%	15.2%	16.2%	2.3%	-37.6%	-23.5%	3.8%	32.2%	22.7%	21.0%	19.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.3%	17.1%	9.4%	21.6%	4.4%	8.2%	10.1%	8.9%	18.5%	19.4%	8.7%	11.6%	23.5%
<b>Durable Medical Products</b> .....	—	32.6%	1.1%	13.9%	25.1%	10.5%	20.8%	-6.6%	4.4%	10.5%	11.7%	13.2%	13.9%	0.3%
<b>Nursing Home Care</b> .....	—	18.3%	35.5%	41.8%	29.4%	22.9%	26.8%	-1.5%	-17.1%	1.5%	26.8%	8.9%	13.2%	21.0%
<b>Kansas Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ..	88.4%	88.4%	87.0%	86.7%	88.2%	87.4%	88.6%	88.2%	88.8%	89.3%	89.5%	89.5%	92.5%	92.8%
<b>Hospital Care</b> .....	92.5	93.9	92.9	93.0	95.9	95.4	96.4	97.2	96.9	97.4	96.8	97.5	103.2	103.5
<b>Physician and Clinical Services</b> .....	87.9	86.7	85.7	85.1	84.7	82.4	81.9	82.1	83.9	84.9	85.5	84.1	82.4	82.7
<b>Other Professional Services</b> .....	91.3	90.2	86.3	83.3	78.7	72.9	86.9	65.8	78.0	86.1	90.3	91.0	87.3	92.0
<b>Dental Services</b> .....	76.6	73.6	48.3	46.4	38.5	32.0	29.2	26.7	22.7	33.8	45.1	42.0	36.0	37.2
<b>Home Health Care</b> .....	51.3	49.9	53.6	59.5	59.6	64.9	67.9	62.9	55.8	56.1	64.8	68.8	71.3	73.4
<b>Drugs and Other Medical Nondurables</b> .....	79.0	79.2	82.4	80.4	77.9	70.1	66.7	65.1	62.9	68.4	71.5	76.9	85.0	82.9
<b>Durable Medical Products</b> .....	64.5	75.4	70.0	76.0	84.0	87.7	94.6	93.9	96.5	100.5	103.5	100.6	100.3	99.5
<b>Nursing Home Care</b> .....	56.7	46.5	46.9	47.9	52.7	52.5	56.4	53.9	51.8	47.4	49.3	48.6	52.9	55.9

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Kansas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$654	\$763	\$866	\$912	\$902	\$944	\$993	\$1,073	\$1,223	\$1,375	\$1,546	\$1,632	\$1,684	\$1,742
Hospital Care .....	223	296	337	326	297	288	285	287	335	399	460	464	419	431
Physician and Clinical Services .....	63	77	97	109	92	74	51	49	55	66	77	84	102	114
Other Professional Services .....	3	3	4	4	4	4	3	3	4	5	5	4	5	7
Dental Services .....	5	6	8	7	8	7	7	10	10	11	15	18	23	24
Home Health Care .....	5	7	8	9	11	12	14	16	18	23	32	37	34	38
Drugs and Other Medical Nondurables .....	40	46	55	62	69	78	89	101	123	147	175	207	210	245
Nursing Home Care .....	274	280	290	293	283	284	273	246	236	257	242	234	258	242
Other Personal Health Care .....	42	49	67	102	138	196	270	361	443	466	540	584	632	640
<b>Percent Distribution of Medicaid PHCE in Kansas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	34.1	38.8	38.9	35.7	32.9	30.5	28.7	26.7	27.4	29.0	29.8	28.4	24.9	24.8
Physician and Clinical Services .....	9.6	10.0	11.2	11.9	10.2	7.9	5.1	4.6	4.5	4.8	5.0	5.2	6.1	6.6
Other Professional Services .....	0.5	0.4	0.5	0.5	0.5	0.5	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.4
Dental Services .....	0.8	0.8	0.9	0.8	0.9	0.8	0.7	1.0	0.8	0.8	1.0	1.1	1.4	1.4
Home Health Care .....	0.7	0.9	0.9	1.0	1.2	1.3	1.4	1.4	1.5	1.7	2.1	2.3	2.0	2.2
Drugs and Other Medical Nondurables .....	6.1	6.0	6.3	6.8	7.7	8.2	9.0	9.4	10.0	10.7	11.3	12.7	12.5	14.1
Nursing Home Care .....	41.8	36.7	33.5	32.2	31.4	30.1	27.5	22.9	19.3	18.7	15.7	14.3	15.3	13.9
Other Personal Health Care .....	6.4	6.4	7.7	11.2	15.3	20.7	27.2	33.7	36.2	33.8	34.9	35.8	37.5	36.8
<b>Annual Growth in Medicaid PHCE in Kansas (%)</b> .....	—	16.7%	13.5%	5.3%	-1.1%	4.7%	5.2%	8.0%	14.1%	12.4%	12.4%	5.6%	3.2%	3.5%
Hospital Care .....	—	32.8%	13.8%	-3.4%	-8.9%	-2.9%	-1.0%	0.5%	16.9%	19.2%	15.3%	0.7%	-9.7%	3.0%
Physician and Clinical Services .....	—	21.9%	26.8%	12.0%	-15.2%	-19.5%	-31.1%	-3.6%	10.9%	21.5%	15.6%	9.6%	21.7%	11.8%
Other Professional Services .....	—	3.0%	42.8%	-5.8%	1.7%	1.1%	-18.2%	-16.3%	24.5%	45.9%	-0.9%	-16.9%	20.4%	31.8%
Dental Services .....	—	14.9%	27.7%	-9.3%	6.0%	-7.7%	3.5%	38.4%	-2.4%	15.1%	29.8%	21.9%	26.0%	5.9%
Home Health Care .....	—	34.7%	21.2%	11.9%	19.5%	17.1%	10.1%	13.5%	17.8%	25.5%	39.3%	16.0%	-7.9%	11.4%
Drugs and Other Medical Nondurables .....	—	15.8%	18.6%	13.0%	12.2%	12.3%	14.6%	13.4%	21.4%	19.9%	18.6%	18.6%	1.5%	16.5%
Nursing Home Care .....	—	2.3%	3.7%	1.1%	-3.5%	0.5%	-4.0%	-10.0%	-4.1%	9.1%	-5.8%	-3.6%	10.6%	-6.4%
Other Personal Health Care .....	—	16.3%	37.1%	52.8%	35.1%	41.7%	37.8%	33.9%	22.8%	5.0%	15.9%	8.2%	8.2%	1.3%
<b>Kansas Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%
Hospital Care .....	0.6	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.4
Physician and Clinical Services .....	0.7	0.7	0.8	0.8	0.6	0.5	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Other Professional Services .....	0.5	0.5	0.5	0.5	0.4	0.4	0.3	0.2	0.3	0.3	0.3	0.2	0.2	0.2
Dental Services .....	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Home Health Care .....	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Drugs and Other Medical Nondurables .....	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.7
Nursing Home Care .....	1.0	0.9	0.9	0.9	0.8	0.8	0.7	0.7	0.6	0.6	0.5	0.5	0.5	0.5
Other Personal Health Care .....	0.8	0.8	0.8	0.9	1.0	1.2	1.5	1.9	2.0	1.9	1.9	1.8	1.8	1.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	170	124	199	166	207	202	192	177	183	194	206	223	243	257

## Kansas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Kansas.....</b>	\$3,840	\$6,177	\$4,364	\$5,504	\$4,364	\$4,679	\$5,171	\$6,074	\$6,671	\$7,083	\$7,487	\$7,327	\$6,922	\$6,780
<b>Hospital Care.....</b>	1,308	2,396	1,698	1,965	1,435	1,427	1,485	1,623	1,827	2,056	2,229	2,081	1,721	1,678
<b>Physician and Clinical Services.....</b>	368	619	489	656	446	368	266	279	298	342	372	378	421	446
<b>Other Professional Services.....</b>	18	25	22	25	20	21	18	17	20	27	25	20	22	27
<b>Dental Services.....</b>	32	51	40	44	37	35	38	58	54	59	72	82	94	94
<b>Home Health Care.....</b>	28	53	40	54	51	62	71	88	100	118	155	166	140	148
<b>Drugs and Other Medical Nondurables.....</b>	234	373	275	373	335	386	465	573	670	759	847	931	865	954
<b>Nursing Home Care.....</b>	1,605	2,265	1,462	1,770	1,370	1,410	1,422	1,391	1,285	1,324	1,173	1,048	1,061	940
<b>Other Personal Health Care.....</b>	247	395	337	617	668	970	1,405	2,044	2,417	2,397	2,614	2,622	2,597	2,492
<b>Annual Growth in Per Enrollee Medicaid PHCE in Kansas (%).....</b>	—	60.8%	-29.3%	26.1%	-20.7%	7.2%	10.5%	17.5%	9.8%	6.2%	5.7%	-2.1%	-5.5%	-2.1%
<b>Hospital Care.....</b>	—	83.1%	-29.1%	15.7%	-26.9%	-0.6%	4.0%	9.3%	12.5%	12.5%	8.5%	-6.7%	-17.3%	-2.5%
<b>Physician and Clinical Services.....</b>	—	68.1%	-21.0%	34.2%	-32.0%	-17.5%	-27.6%	4.8%	6.8%	14.7%	8.7%	1.6%	11.4%	5.9%
<b>Other Professional Services.....</b>	—	42.0%	-11.1%	12.8%	-18.4%	3.6%	-14.0%	-9.0%	19.8%	37.8%	-6.8%	-23.0%	10.2%	24.8%
<b>Dental Services.....</b>	—	58.4%	-20.5%	8.6%	-15.0%	-5.4%	8.8%	50.4%	-6.0%	8.7%	22.1%	13.0%	15.4%	0.3%
<b>Home Health Care.....</b>	—	85.7%	-24.5%	34.0%	-4.2%	20.0%	15.7%	23.4%	13.4%	18.5%	31.0%	7.5%	-15.6%	5.5%
<b>Drugs and Other Medical Nondurables.....</b>	—	59.7%	-26.1%	35.4%	-10.0%	15.0%	20.5%	23.3%	16.9%	13.2%	11.6%	10.0%	-7.1%	10.3%
<b>Nursing Home Care.....</b>	—	41.1%	-35.5%	21.1%	-22.6%	2.9%	0.9%	-2.1%	-7.7%	3.1%	-11.5%	-10.6%	1.3%	-11.4%
<b>Other Personal Health Care.....</b>	—	60.3%	-14.6%	83.0%	8.3%	45.1%	44.8%	45.5%	18.2%	-0.8%	9.0%	0.3%	-0.9%	-4.1%
<b>Kansas Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%) ..</b>	108.3%	167.1%	114.2%	137.6%	104.3%	104.9%	110.6%	121.5%	121.2%	127.2%	128.8%	125.3%	117.1%	110.8%
<b>Hospital Care.....</b>	89.8	152.6	104.6	116.1	82.3	78.6	80.4	83.2	85.4	97.2	104.7	97.3	80.8	76.4
<b>Physician and Clinical Services.....</b>	101.4	155.4	117.4	152.0	98.2	78.2	52.6	52.4	53.5	60.2	61.9	62.7	70.3	70.6
<b>Other Professional Services.....</b>	80.3	117.5	81.0	92.4	65.4	56.7	45.2	39.6	44.6	60.4	50.6	32.1	34.8	38.2
<b>Dental Services.....</b>	85.3	119.1	73.6	80.1	67.4	61.2	63.6	86.1	79.1	85.6	82.5	91.1	104.1	103.0
<b>Home Health Care.....</b>	28.6	50.4	35.2	44.2	38.7	42.6	44.7	49.8	52.2	58.7	66.4	65.4	50.7	48.0
<b>Drugs and Other Medical Nondurables.....</b>	96.9	151.6	108.6	137.1	112.6	115.6	123.7	129.0	122.7	126.3	127.6	132.1	112.9	116.0
<b>Nursing Home Care.....</b>	143.1	208.9	138.4	168.8	130.9	127.0	124.2	117.5	102.7	105.9	92.1	87.8	90.6	80.5
<b>Other Personal Health Care.....</b>	121.2	173.4	121.7	175.6	158.4	198.6	259.0	338.8	341.4	334.8	336.8	327.2	317.6	299.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Kentucky Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$8,885	\$9,714	\$10,334	\$10,837	\$11,743	\$12,637	\$13,693	\$14,446	\$15,472	\$16,870	\$18,211	\$19,722	\$21,054	\$22,662
Hospital Care .....	3,928	4,291	4,493	4,635	4,834	5,143	5,529	5,744	5,918	6,300	6,804	7,339	7,628	8,283
Physician and Clinical Services .....	2,137	2,357	2,496	2,607	2,892	3,023	3,173	3,347	3,799	4,318	4,491	4,859	5,391	5,748
Other Professional Services .....	217	245	276	303	354	396	432	465	494	555	590	630	707	796
Dental Services .....	327	373	391	414	446	468	514	525	562	615	674	759	784	876
Home Health Care .....	200	236	294	359	419	485	546	572	542	489	528	521	532	531
Drugs and Other Medical Nondurables .....	1,054	1,094	1,168	1,240	1,373	1,527	1,707	1,923	2,248	2,566	2,910	3,296	3,577	3,917
Durable Medical Products .....	144	158	166	169	176	185	195	208	216	226	236	257	275	281
Nursing Home Care .....	725	789	857	889	1,006	1,101	1,223	1,265	1,239	1,290	1,379	1,411	1,484	1,526
Other Personal Health Care .....	154	172	193	220	243	310	373	398	454	511	598	650	674	704
<b>Percent Distribution of PHCE in Kentucky (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	44.2	44.2	43.5	42.8	41.2	40.7	40.4	39.8	38.3	37.3	37.4	37.2	36.2	36.6
Physician and Clinical Services .....	24.0	24.3	24.2	24.1	24.6	23.9	23.2	23.2	24.6	25.6	24.7	24.6	25.6	25.4
Other Professional Services .....	2.4	2.5	2.7	2.8	3.0	3.1	3.2	3.2	3.2	3.3	3.2	3.2	3.4	3.5
Dental Services .....	3.7	3.8	3.8	3.8	3.8	3.7	3.8	3.6	3.6	3.6	3.7	3.9	3.7	3.9
Home Health Care .....	2.2	2.4	2.8	3.3	3.6	3.8	4.0	4.0	3.5	2.9	2.9	2.6	2.5	2.3
Drugs and Other Medical Nondurables .....	11.9	11.3	11.3	11.4	11.7	12.1	12.5	13.3	14.5	15.2	16.0	16.7	17.0	17.3
Durable Medical Products .....	1.6	1.6	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.2
Nursing Home Care .....	8.2	8.1	8.3	8.2	8.6	8.7	8.9	8.8	8.0	7.6	7.6	7.2	7.0	6.7
Other Personal Health Care .....	1.7	1.8	1.9	2.0	2.1	2.5	2.7	2.8	2.9	3.0	3.3	3.3	3.2	3.1
<b>Annual Growth in PHCE in Kentucky (%)</b> .....	—	9.3%	6.4%	4.9%	8.4%	7.6%	8.4%	5.5%	7.1%	9.0%	7.9%	8.3%	6.8%	7.6%
Hospital Care .....	—	9.2%	4.7%	3.2%	4.3%	6.4%	7.5%	3.9%	3.0%	6.5%	8.0%	7.9%	3.9%	8.6%
Physician and Clinical Services .....	—	10.3%	5.9%	4.5%	10.9%	4.5%	4.9%	5.5%	13.5%	13.7%	4.0%	8.2%	11.0%	6.6%
Other Professional Services .....	—	12.6%	12.7%	9.8%	16.8%	11.9%	9.1%	7.5%	6.3%	12.4%	6.4%	6.8%	12.3%	12.5%
Dental Services .....	—	14.2%	4.6%	5.9%	7.8%	4.8%	9.9%	2.3%	6.9%	9.4%	9.7%	12.7%	3.3%	11.7%
Home Health Care .....	—	18.0%	24.8%	22.1%	16.7%	15.6%	12.7%	4.7%	-5.1%	-9.8%	7.9%	-1.3%	2.1%	-0.2%
Drugs and Other Medical Nondurables .....	—	3.8%	6.8%	6.1%	10.7%	11.2%	11.8%	12.6%	16.9%	14.1%	13.4%	13.3%	8.5%	9.5%
Durable Medical Products .....	—	9.7%	5.3%	2.0%	3.8%	5.1%	5.6%	6.4%	4.2%	4.7%	4.4%	8.6%	7.2%	2.0%
Nursing Home Care .....	—	8.9%	8.7%	3.7%	13.2%	9.4%	11.1%	3.4%	-2.0%	4.1%	6.9%	2.3%	5.2%	2.8%
Other Personal Health Care .....	—	11.9%	12.3%	13.8%	10.8%	27.3%	20.4%	6.6%	14.1%	12.6%	17.1%	8.6%	3.8%	4.4%
<b>Kentucky PHCE as a Share of United States PHCE (%)</b> .....	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%
Hospital Care .....	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Physician and Clinical Services .....	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.5	1.4	1.4	1.5	1.5
Other Professional Services .....	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.5
Dental Services .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1
Home Health Care .....	1.3	1.3	1.3	1.4	1.4	1.4	1.6	1.7	1.7	1.6	1.6	1.5	1.4	1.2
Drugs and Other Medical Nondurables .....	1.6	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.8
Durable Medical Products .....	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Nursing Home Care .....	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3
Other Personal Health Care .....	1.3	1.3	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,722	3,765	3,812	3,849	3,887	3,920	3,953	3,985	4,018	4,049	4,068	4,089	4,114	4,140

## Kentucky Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Kentucky</b> .....	\$2,387	\$2,580	\$2,711	\$2,815	\$3,021	\$3,224	\$3,464	\$3,625	\$3,851	\$4,166	\$4,477	\$4,823	\$5,117	\$5,473
<b>Hospital Care</b> .....	1,055	1,140	1,179	1,204	1,243	1,312	1,399	1,441	1,473	1,556	1,673	1,795	1,854	2,001
<b>Physician and Clinical Services</b> .....	574	626	655	677	744	771	803	840	945	1,066	1,104	1,188	1,310	1,388
<b>Other Professional Services</b> .....	58	65	72	79	91	101	109	117	123	137	145	154	172	192
<b>Dental Services</b> .....	88	99	102	108	115	119	130	132	140	152	166	186	191	212
<b>Home Health Care</b> .....	54	63	77	93	108	124	138	143	135	121	130	127	129	128
<b>Drugs and Other Medical Nondurables</b> .....	283	291	306	322	353	390	432	483	560	634	715	806	869	946
<b>Durable Medical Products</b> .....	39	42	44	44	45	47	49	52	54	56	58	63	67	68
<b>Nursing Home Care</b> .....	195	210	225	231	259	281	309	317	308	319	339	345	361	369
<b>Other Personal Health Care</b> .....	41	46	51	57	63	79	94	100	113	126	147	159	164	170
<b>Annual Growth in Per Capita PHCE in Kentucky (%)</b> .....	—	8.1%	5.1%	3.9%	7.3%	6.7%	7.4%	4.6%	6.2%	8.2%	7.5%	7.7%	6.1%	7.0%
<b>Hospital Care</b> .....	—	8.0%	3.4%	2.2%	3.2%	5.5%	6.6%	3.0%	2.2%	5.6%	7.5%	7.3%	3.3%	7.9%
<b>Physician and Clinical Services</b> .....	—	9.0%	4.6%	3.5%	9.8%	3.7%	4.1%	4.6%	12.6%	12.8%	3.5%	7.6%	10.3%	5.9%
<b>Other Professional Services</b> .....	—	11.3%	11.4%	8.7%	15.7%	11.0%	8.2%	6.6%	5.4%	11.5%	5.9%	6.2%	11.6%	11.8%
<b>Dental Services</b> .....	—	12.8%	3.4%	4.9%	6.7%	4.0%	8.9%	1.4%	6.1%	8.6%	9.2%	12.1%	2.6%	11.0%
<b>Home Health Care</b> .....	—	16.7%	23.3%	20.9%	15.5%	14.6%	11.8%	3.8%	-5.9%	-10.5%	7.4%	-1.8%	1.5%	-0.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.6%	5.5%	5.1%	9.6%	10.3%	10.8%	11.7%	16.0%	13.2%	12.9%	12.7%	7.9%	8.8%
<b>Durable Medical Products</b> .....	—	8.5%	4.0%	1.0%	2.8%	4.2%	4.7%	5.6%	3.3%	3.9%	3.9%	8.0%	6.6%	1.4%
<b>Nursing Home Care</b> .....	—	7.6%	7.3%	2.7%	12.0%	8.6%	10.2%	2.5%	-2.8%	3.3%	6.4%	1.8%	4.5%	2.2%
<b>Other Personal Health Care</b> .....	—	10.6%	10.9%	12.7%	9.7%	26.3%	19.4%	5.7%	13.2%	11.7%	16.6%	8.0%	3.1%	3.8%
<b>Kentucky Per Capita divided by U.S. Per Capita (%)</b> .....	90.2%	91.2%	91.1%	91.0%	93.1%	95.4%	98.4%	99.0%	100.6%	103.2%	103.1%	103.6%	102.9%	103.6%
<b>Hospital Care</b> .....	96.3	97.5	96.6	96.1	97.2	100.4	104.6	105.7	104.1	105.3	105.7	105.8	102.6	103.6
<b>Physician and Clinical Services</b> .....	83.0	84.6	84.6	84.7	89.8	90.6	90.8	90.4	97.8	104.3	100.6	101.3	103.9	103.5
<b>Other Professional Services</b> .....	75.0	75.2	76.9	80.7	84.9	88.2	89.3	90.0	92.4	99.0	96.8	97.4	102.0	107.2
<b>Dental Services</b> .....	66.8	68.7	68.5	68.3	68.7	68.6	70.6	68.0	68.3	69.1	70.0	73.0	72.1	76.3
<b>Home Health Care</b> .....	91.2	88.4	91.7	94.2	94.0	99.1	109.0	119.1	119.5	111.7	115.0	107.3	98.9	88.2
<b>Drugs and Other Medical Nondurables</b> .....	105.9	105.3	106.4	107.4	108.7	110.2	111.8	114.0	116.1	118.5	120.8	123.0	122.2	124.9
<b>Durable Medical Products</b> .....	82.7	85.1	83.8	81.2	78.7	76.3	74.3	76.7	79.0	81.6	84.3	87.1	86.6	86.0
<b>Nursing Home Care</b> .....	84.9	86.7	89.3	89.4	93.0	95.1	99.9	97.8	95.1	94.4	95.3	94.1	95.0	94.1
<b>Other Personal Health Care</b> .....	88.8	86.2	81.5	75.8	72.6	82.5	91.7	90.9	92.7	96.0	100.2	98.8	94.6	93.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Kentucky Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,709	\$1,921	\$2,097	\$2,336	\$2,541	\$2,739	\$2,941	\$2,904	\$2,936	\$3,125	\$3,574	\$3,854	\$4,098	\$4,495
Hospital Care	1,093	1,229	1,340	1,491	1,611	1,763	1,886	1,858	1,823	1,894	2,152	2,308	2,422	2,642
Physician and Clinical Services	435	456	477	517	562	568	604	638	692	765	856	900	984	1,085
Other Professional Services	29	34	38	41	46	49	52	58	59	71	93	108	120	144
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	83	107	134	152	161	170	185	129	148	146	160	176	180	201
Drugs and Other Medical Nondurables <sup>1</sup>	16	18	21	23	28	30	34	39	39	47	58	63	70	81
Durable Medical Products	35	43	38	43	52	57	66	61	61	70	84	101	114	105
Nursing Home Care	18	34	48	68	81	100	114	120	114	133	170	197	206	237
<b>Percent Distribution of Medicare PHCE in Kentucky (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.9	64.0	63.9	63.8	63.4	64.4	64.1	64.0	62.1	60.6	60.2	59.9	59.1	58.8
Physician and Clinical Services	25.4	23.7	22.7	22.1	22.1	20.7	20.5	22.0	23.6	24.5	23.9	23.4	24.0	24.1
Other Professional Services	1.7	1.8	1.8	1.8	1.8	1.8	1.8	2.0	2.0	2.3	2.6	2.8	2.9	3.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.8	5.6	6.4	6.5	6.3	6.2	6.3	4.4	5.0	4.7	4.5	4.6	4.4	4.5
Drugs and Other Medical Nondurables	0.9	1.0	1.0	1.0	1.1	1.1	1.2	1.3	1.3	1.5	1.6	1.6	1.7	1.8
Durable Medical Products	2.1	2.2	1.8	1.8	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.6	2.8	2.3
Nursing Home Care	1.1	1.8	2.3	2.9	3.2	3.6	3.9	4.1	3.9	4.3	4.8	5.1	5.0	5.3
<b>Annual Growth in Medicare PHCE in Kentucky (%)</b>	—	12.4%	9.1%	11.4%	8.8%	7.8%	7.4%	-1.3%	1.1%	6.4%	14.4%	7.9%	6.3%	9.7%
Hospital Care	—	12.5%	9.1%	11.3%	8.0%	9.5%	7.0%	-1.5%	-1.9%	3.9%	13.7%	7.2%	5.0%	9.1%
Physician and Clinical Services	—	4.8%	4.6%	8.5%	8.7%	1.1%	6.3%	5.7%	8.4%	10.5%	11.9%	5.2%	9.3%	10.2%
Other Professional Services	—	15.5%	11.0%	8.8%	11.3%	7.6%	6.1%	11.2%	1.3%	20.5%	31.4%	15.7%	11.4%	19.9%
Dental Services <sup>2</sup>	—	5.3%	26.7%	11.1%	11.7%	4.7%	4.4%	-4.7%	-24.2%	38.7%	23.2%	-16.3%	0.5%	6.2%
Home Health Care	—	29.4%	25.7%	13.3%	5.6%	6.0%	8.5%	-30.3%	15.2%	-1.5%	9.6%	10.1%	2.3%	11.2%
Drugs and Other Medical Nondurables <sup>2</sup>	—	18.4%	11.8%	10.4%	22.7%	7.2%	13.1%	15.0%	-0.6%	20.1%	23.7%	10.0%	11.2%	14.8%
Durable Medical Products	—	21.1%	-11.2%	12.1%	21.4%	10.2%	16.0%	-7.4%	-0.2%	13.8%	21.0%	19.9%	12.3%	-7.2%
Nursing Home Care	—	85.3%	42.2%	41.7%	18.6%	23.0%	13.6%	5.7%	-5.3%	17.0%	27.8%	16.0%	4.6%	14.6%
<b>Kentucky Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.5%	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%
Hospital Care	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6
Physician and Clinical Services	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3
Other Professional Services	1.3	1.2	1.2	1.1	1.0	1.0	0.9	0.9	0.9	1.0	1.2	1.3	1.3	1.4
Dental Services	1.3	1.3	0.8	0.8	0.6	0.5	0.4	0.4	0.3	0.5	0.5	0.5	0.5	0.6
Home Health Care	1.8	1.7	1.6	1.4	1.2	1.2	1.3	1.4	1.8	1.7	1.6	1.5	1.3	1.2
Drugs and Other Medical Nondurables	1.8	1.8	1.7	1.7	1.6	1.5	1.4	1.4	1.3	1.4	1.5	1.6	1.7	1.5
Durable Medical Products	1.7	1.7	1.4	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.8	1.8	1.8	1.6
Nursing Home Care	0.9	1.2	1.2	1.2	1.2	1.2	1.1	1.2	1.3	1.3	1.4	1.4	1.4	1.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	543	554	565	575	586	596	603	610	615	623	630	637	648	660

## Kentucky Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Kentucky</b> .....	\$3,149	\$3,470	\$3,708	\$4,063	\$4,334	\$4,595	\$4,881	\$4,764	\$4,773	\$5,017	\$5,675	\$6,048	\$6,319	\$6,808
<b>Hospital Care</b> .....	2,013	2,220	2,371	2,594	2,748	2,959	3,130	3,048	2,963	3,040	3,418	3,621	3,736	4,002
<b>Physician and Clinical Services</b> .....	802	823	843	900	959	953	1,002	1,047	1,125	1,228	1,359	1,413	1,517	1,643
<b>Other Professional Services</b> .....	54	62	67	72	78	83	87	95	96	114	148	169	185	218
<b>Dental Services<sup>1</sup></b> .....	0	0	0	1	1	1	1	1	0	1	1	1	1	1
<b>Home Health Care</b> .....	152	193	238	265	274	286	307	211	241	234	254	277	278	304
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	29	33	36	40	48	50	56	64	63	75	91	99	108	122
<b>Durable Medical Products</b> .....	65	78	67	74	89	96	110	101	100	112	134	159	175	160
<b>Nursing Home Care</b> .....	34	61	85	119	139	168	188	197	185	214	270	310	318	358
<b>Annual Growth in Per Enrollee Medicare PHCE in Kentucky (%)</b> .....	—	10.2%	6.8%	9.6%	6.7%	6.0%	6.2%	-2.4%	0.2%	5.1%	13.1%	6.6%	4.5%	7.7%
<b>Hospital Care</b> .....	—	10.3%	6.8%	9.4%	5.9%	7.7%	5.8%	-2.6%	-2.8%	2.6%	12.4%	6.0%	3.2%	7.1%
<b>Physician and Clinical Services</b> .....	—	2.7%	2.4%	6.7%	6.6%	-0.6%	5.1%	4.5%	7.5%	9.1%	10.7%	4.0%	7.4%	8.3%
<b>Other Professional Services</b> .....	—	13.2%	8.7%	7.0%	9.1%	5.8%	4.9%	10.0%	0.4%	19.0%	30.0%	14.4%	9.5%	17.7%
<b>Dental Services</b> .....	—	3.2%	24.0%	9.3%	9.5%	3.0%	3.2%	-5.8%	-24.9%	37.0%	21.9%	-17.3%	-1.2%	4.3%
<b>Home Health Care</b> .....	—	26.9%	23.1%	11.4%	3.6%	4.3%	7.3%	-31.1%	14.1%	-2.7%	8.5%	8.8%	0.5%	9.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.1%	9.4%	8.6%	20.3%	5.5%	11.9%	13.7%	-1.5%	18.6%	22.3%	8.7%	9.3%	12.8%
<b>Durable Medical Products</b> .....	—	18.7%	-13.0%	10.3%	19.0%	8.4%	14.7%	-8.5%	-1.1%	12.4%	19.7%	18.5%	10.3%	-8.9%
<b>Nursing Home Care</b> .....	—	81.6%	39.2%	39.3%	16.3%	21.0%	12.4%	4.5%	-6.1%	15.6%	26.4%	14.7%	2.8%	12.6%
<b>Kentucky Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	91.7%	91.3%	90.1%	89.9%	88.5%	88.4%	89.9%	89.4%	88.7%	89.8%	92.6%	92.9%	92.1%	91.5%
<b>Hospital Care</b> .....	93.1	92.4	91.4	93.2	92.5	94.5	96.5	96.4	92.7	94.5	97.5	98.0	97.6	97.9
<b>Physician and Clinical Services</b> .....	86.8	86.6	86.4	85.5	85.0	81.3	81.4	81.0	81.0	81.5	83.6	82.6	82.6	82.2
<b>Other Professional Services</b> .....	80.4	77.9	75.2	69.2	63.7	59.7	58.8	54.1	58.5	63.7	71.5	78.1	82.2	88.4
<b>Dental Services</b> .....	82.5	81.1	51.2	47.6	39.6	30.3	26.0	22.3	21.3	28.2	32.7	30.4	33.5	34.4
<b>Home Health Care</b> .....	111.9	104.2	101.6	86.3	77.6	75.9	83.3	85.1	112.5	106.2	100.6	94.7	81.6	76.7
<b>Drugs and Other Medical Nondurables</b> .....	110.6	110.6	107.5	104.2	99.9	90.9	89.3	90.0	78.7	85.7	91.8	98.6	106.8	95.1
<b>Durable Medical Products</b> .....	105.2	110.1	87.9	92.3	97.2	99.6	101.9	99.2	96.5	102.2	112.8	114.8	110.9	99.9
<b>Nursing Home Care</b> .....	58.8	74.0	76.6	76.9	76.1	74.7	71.1	72.0	78.4	81.7	84.6	87.9	86.8	85.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Kentucky Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,191	\$1,539	\$1,690	\$1,793	\$1,885	\$2,046	\$2,333	\$2,379	\$2,578	\$2,899	\$3,249	\$3,500	\$3,623	\$3,964
Hospital Care .....	395	582	637	712	790	860	961	967	1,021	1,125	1,175	1,286	1,286	1,471
Physician and Clinical Services .....	256	345	369	363	347	345	411	395	417	441	485	533	564	631
Other Professional Services .....	8	10	13	11	10	10	12	13	15	18	23	26	28	31
Dental Services .....	27	35	40	35	35	35	35	36	33	37	54	56	60	62
Home Health Care .....	38	43	48	48	54	61	71	78	82	91	102	103	101	110
Drugs and Other Medical Nondurables .....	120	150	168	184	207	237	256	265	304	391	488	515	572	613
Nursing Home Care .....	282	293	321	334	322	324	356	380	420	467	524	540	559	579
Other Personal Health Care .....	65	80	94	107	121	173	231	246	287	329	398	441	454	467
<b>Percent Distribution of Medicaid PHCE in Kentucky (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	33.1	37.8	37.7	39.7	41.9	42.1	41.2	40.6	39.6	38.8	36.2	36.7	35.5	37.1
Physician and Clinical Services .....	21.5	22.4	21.8	20.2	18.4	16.9	17.6	16.6	16.2	15.2	14.9	15.2	15.6	15.9
Other Professional Services .....	0.7	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8	0.8
Dental Services .....	2.2	2.3	2.4	2.0	1.8	1.7	1.5	1.5	1.3	1.3	1.7	1.6	1.7	1.6
Home Health Care .....	3.2	2.8	2.8	2.7	2.9	3.0	3.0	3.3	3.2	3.1	3.2	2.9	2.8	2.8
Drugs and Other Medical Nondurables .....	10.0	9.8	10.0	10.2	11.0	11.6	11.0	11.1	11.8	13.5	15.0	14.7	15.8	15.5
Nursing Home Care .....	23.7	19.0	19.0	18.6	17.1	15.9	15.3	16.0	16.3	16.1	16.1	15.4	15.4	14.6
Other Personal Health Care .....	5.4	5.2	5.5	6.0	6.4	8.4	9.9	10.3	11.1	11.4	12.3	12.6	12.5	11.8
<b>Annual Growth in Medicaid PHCE in Kentucky (%)</b> .....	—	29.2%	9.8%	6.1%	5.2%	8.5%	14.0%	2.0%	8.4%	12.4%	12.1%	7.7%	3.5%	9.4%
Hospital Care .....	—	47.5%	9.4%	11.8%	10.9%	8.9%	11.7%	0.6%	5.6%	10.2%	4.5%	9.5%	-0.0%	14.4%
Physician and Clinical Services .....	—	34.9%	6.9%	-1.7%	-4.4%	-0.4%	18.9%	-3.8%	5.6%	5.6%	9.9%	10.0%	5.7%	11.9%
Other Professional Services .....	—	20.7%	24.6%	-16.5%	-7.8%	4.8%	13.1%	8.7%	16.6%	22.6%	26.5%	12.5%	8.0%	12.5%
Dental Services .....	—	30.3%	14.9%	-11.5%	-1.5%	-0.7%	1.5%	2.8%	-8.5%	13.5%	44.8%	2.6%	8.3%	3.3%
Home Health Care .....	—	13.0%	10.2%	0.2%	13.2%	13.3%	15.7%	10.6%	4.1%	11.4%	12.7%	0.1%	-1.5%	8.4%
Drugs and Other Medical Nondurables .....	—	25.6%	12.0%	9.1%	12.7%	14.7%	8.1%	3.3%	14.7%	28.6%	24.7%	5.6%	11.1%	7.0%
Nursing Home Care .....	—	3.9%	9.5%	3.9%	-3.6%	0.9%	9.8%	6.6%	10.6%	11.3%	12.2%	3.1%	3.4%	3.7%
Other Personal Health Care .....	—	22.8%	17.6%	14.1%	13.4%	42.5%	33.9%	6.4%	17.0%	14.6%	21.0%	10.8%	2.8%	3.1%
<b>Kentucky Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	1.3%	1.5%	1.5%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.6%	1.6%	1.5%	1.4%	1.5%
Hospital Care .....	1.1	1.3	1.3	1.3	1.4	1.5	1.6	1.6	1.5	1.6	1.5	1.5	1.4	1.5
Physician and Clinical Services .....	2.8	3.1	2.9	2.6	2.3	2.3	2.5	2.3	2.4	2.3	2.2	2.2	2.2	2.3
Other Professional Services .....	1.5	1.7	1.5	1.2	1.0	0.8	0.9	1.0	1.1	1.2	1.3	1.1	1.0	1.0
Dental Services .....	2.8	2.9	2.4	2.0	1.9	1.8	1.8	1.7	1.5	1.6	1.7	1.6	1.6	1.5
Home Health Care .....	1.5	1.5	1.4	1.2	1.3	1.3	1.4	1.4	1.4	1.3	1.2	1.0	0.9	0.8
Drugs and Other Medical Nondurables .....	2.0	2.2	2.2	2.1	2.1	2.2	2.1	1.9	1.8	1.9	2.0	1.9	1.8	1.7
Nursing Home Care .....	1.0	1.0	1.0	1.0	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Other Personal Health Care .....	1.3	1.2	1.1	1.0	0.9	1.1	1.3	1.3	1.3	1.4	1.4	1.4	1.3	1.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	454	503	532	545	548	550	539	526	514	534	566	585	621	639

## Kentucky Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Kentucky .....</b>	\$2,622	\$3,060	\$3,177	\$3,291	\$3,438	\$3,720	\$4,326	\$4,522	\$5,013	\$5,433	\$5,737	\$5,983	\$5,830	\$6,200
<b>Hospital Care .....</b>	869	1,158	1,198	1,307	1,441	1,564	1,782	1,837	1,985	2,107	2,074	2,199	2,069	2,301
<b>Physician and Clinical Services .....</b>	564	687	694	666	632	628	762	751	812	826	856	912	907	986
<b>Other Professional Services .....</b>	19	20	24	19	18	19	21	24	28	34	40	44	44	48
<b>Dental Services .....</b>	59	69	75	65	64	63	65	69	64	70	96	95	97	97
<b>Home Health Care .....</b>	84	86	90	88	99	111	131	149	159	170	181	175	163	171
<b>Drugs and Other Medical Nondurables .....</b>	263	299	316	337	377	431	476	504	591	733	861	881	921	958
<b>Nursing Home Care .....</b>	621	583	604	612	586	590	660	722	816	876	926	924	899	906
<b>Other Personal Health Care .....</b>	143	158	176	196	221	314	428	467	559	617	703	754	730	731
<b>Annual Growth in Per Enrollee Medicaid PHCE in Kentucky (%) .....</b>	—	16.7%	3.8%	3.6%	4.5%	8.2%	16.3%	4.5%	10.9%	8.4%	5.6%	4.3%	-2.6%	6.3%
<b>Hospital Care .....</b>	—	33.3%	3.5%	9.1%	10.2%	8.6%	13.9%	3.1%	8.0%	6.2%	-1.6%	6.0%	-5.9%	11.2%
<b>Physician and Clinical Services .....</b>	—	21.8%	1.1%	-4.0%	-5.0%	-0.7%	21.3%	-1.4%	8.0%	1.8%	3.5%	6.6%	-0.5%	8.8%
<b>Other Professional Services .....</b>	—	9.0%	17.8%	-18.5%	-8.4%	4.5%	15.4%	11.4%	19.2%	18.2%	19.1%	8.9%	1.6%	9.3%
<b>Dental Services .....</b>	—	17.7%	8.6%	-13.6%	-2.2%	-1.0%	3.5%	5.3%	-6.4%	9.4%	36.4%	-0.7%	2.0%	0.4%
<b>Home Health Care .....</b>	—	2.0%	4.2%	-2.2%	12.4%	13.0%	18.0%	13.4%	6.5%	7.4%	6.2%	-3.0%	-7.3%	5.3%
<b>Drugs and Other Medical Nondurables .....</b>	—	13.5%	5.9%	6.5%	11.9%	14.4%	10.2%	5.9%	17.3%	24.0%	17.5%	2.3%	4.6%	4.0%
<b>Nursing Home Care .....</b>	—	-6.2%	3.6%	1.4%	-4.2%	0.6%	12.0%	9.3%	13.1%	7.3%	5.7%	-0.2%	-2.7%	0.8%
<b>Other Personal Health Care .....</b>	—	10.9%	11.2%	11.4%	12.6%	42.1%	36.5%	9.0%	19.6%	10.4%	14.0%	7.3%	-3.3%	0.2%
<b>Kentucky Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%) .....</b>	73.9%	82.8%	83.1%	82.3%	82.2%	83.5%	92.5%	90.4%	91.1%	97.6%	98.7%	102.3%	98.6%	101.3%
<b>Hospital Care .....</b>	59.6	73.7	73.8	77.3	82.6	86.1	96.4	94.2	92.8	99.6	97.4	102.8	97.2	104.8
<b>Physician and Clinical Services .....</b>	155.1	172.3	166.6	154.2	139.3	133.6	150.6	141.2	145.5	145.4	142.4	151.3	151.5	156.3
<b>Other Professional Services .....</b>	84.6	95.1	86.9	71.6	56.9	49.9	53.4	57.2	64.0	74.4	79.7	71.4	71.6	68.7
<b>Dental Services .....</b>	156.0	161.9	136.8	118.4	114.6	108.9	107.7	102.1	93.5	101.8	109.5	106.3	107.4	106.4
<b>Home Health Care .....</b>	84.7	81.9	79.0	72.4	74.4	77.2	82.5	84.4	83.1	84.7	77.6	68.9	58.8	55.5
<b>Drugs and Other Medical Nondurables .....</b>	109.3	121.5	124.9	123.9	126.7	129.2	126.6	113.3	108.2	122.0	129.7	124.9	120.2	116.4
<b>Nursing Home Care .....</b>	55.4	53.8	57.1	58.4	56.0	53.1	57.7	60.9	65.3	70.0	72.7	77.4	76.8	77.6
<b>Other Personal Health Care .....</b>	70.1	69.4	63.5	55.8	52.3	64.2	79.0	77.4	78.9	86.2	90.6	94.1	89.2	87.9

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Louisiana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$11,062	\$12,067	\$12,995	\$13,693	\$14,379	\$14,994	\$15,719	\$16,391	\$17,262	\$17,918	\$19,061	\$20,261	\$21,807	\$22,658
Hospital Care .....	5,049	5,411	5,802	6,146	6,377	6,454	6,654	6,866	7,102	7,091	7,631	8,157	8,615	9,145
Physician and Clinical Services .....	2,753	2,983	3,110	3,195	3,234	3,337	3,517	3,969	4,358	4,656	4,768	4,982	5,491	5,271
Other Professional Services .....	224	266	312	359	403	425	472	483	486	505	560	603	647	705
Dental Services .....	381	436	463	503	546	593	665	688	753	779	836	786	801	781
Home Health Care .....	185	273	408	557	730	880	854	626	469	418	410	454	514	624
Drugs and Other Medical Nondurables .....	1,187	1,236	1,291	1,347	1,465	1,601	1,759	1,941	2,222	2,475	2,737	3,032	3,344	3,586
Durable Medical Products .....	153	167	173	176	183	193	203	213	218	225	230	247	266	272
Nursing Home Care .....	948	1,066	1,148	1,082	1,129	1,205	1,267	1,263	1,267	1,322	1,414	1,484	1,550	1,617
Other Personal Health Care .....	182	230	289	327	309	307	329	342	387	448	474	517	580	658
<b>Percent Distribution of PHCE in Louisiana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	45.6	44.8	44.6	44.9	44.4	43.0	42.3	41.9	41.1	39.6	40.0	40.3	39.5	40.4
Physician and Clinical Services .....	24.9	24.7	23.9	23.3	22.5	22.3	22.4	24.2	25.2	26.0	25.0	24.6	25.2	23.3
Other Professional Services .....	2.0	2.2	2.4	2.6	2.8	2.8	3.0	2.9	2.8	2.8	2.9	3.0	3.0	3.1
Dental Services .....	3.4	3.6	3.6	3.7	3.8	4.0	4.2	4.2	4.4	4.3	4.4	3.9	3.7	3.4
Home Health Care .....	1.7	2.3	3.1	4.1	5.1	5.9	5.4	3.8	2.7	2.3	2.2	2.2	2.4	2.8
Drugs and Other Medical Nondurables .....	10.7	10.2	9.9	9.8	10.2	10.7	11.2	11.8	12.9	13.8	14.4	15.0	15.3	15.8
Durable Medical Products .....	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.2
Nursing Home Care .....	8.6	8.8	8.8	7.9	7.9	8.0	8.1	7.7	7.3	7.4	7.4	7.3	7.1	7.1
Other Personal Health Care .....	1.6	1.9	2.2	2.4	2.1	2.0	2.1	2.1	2.2	2.5	2.5	2.6	2.7	2.9
<b>Annual Growth in PHCE in Louisiana (%)</b> .....	—	9.1%	7.7%	5.4%	5.0%	4.3%	4.8%	4.3%	5.3%	3.8%	6.4%	6.3%	7.6%	3.9%
Hospital Care .....	—	7.2%	7.2%	5.9%	3.8%	1.2%	3.1%	3.2%	3.4%	-0.1%	7.6%	6.9%	5.6%	6.1%
Physician and Clinical Services .....	—	8.4%	4.3%	2.7%	1.2%	3.2%	5.4%	12.9%	9.8%	6.9%	2.4%	4.5%	10.2%	-4.0%
Other Professional Services .....	—	18.6%	17.2%	15.2%	12.4%	5.5%	10.9%	2.3%	0.7%	3.8%	11.0%	7.6%	7.2%	9.0%
Dental Services .....	—	14.3%	6.3%	8.7%	8.6%	8.5%	12.1%	3.6%	9.4%	3.4%	7.4%	-6.0%	2.0%	-2.5%
Home Health Care .....	—	47.6%	49.5%	36.5%	31.2%	20.4%	-3.0%	-26.6%	-25.1%	-10.9%	-1.8%	10.8%	13.1%	21.5%
Drugs and Other Medical Nondurables .....	—	4.1%	4.4%	4.4%	8.8%	9.2%	9.9%	10.3%	14.5%	11.4%	10.6%	10.8%	10.3%	7.2%
Durable Medical Products .....	—	8.9%	3.6%	2.1%	3.9%	5.1%	5.3%	4.9%	2.6%	3.0%	2.5%	7.1%	7.7%	2.2%
Nursing Home Care .....	—	12.5%	7.7%	-5.8%	4.4%	6.7%	5.1%	-0.3%	0.3%	4.4%	6.9%	4.9%	4.5%	4.3%
Other Personal Health Care .....	—	26.7%	25.5%	13.3%	-5.6%	-0.8%	7.5%	3.9%	13.0%	15.9%	5.9%	9.0%	12.1%	13.6%
<b>Louisiana PHCE as a Share of United States PHCE (%)</b> .....	1.7%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%
Hospital Care .....	1.8	1.8	1.8	1.9	1.9	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.6	1.6
Physician and Clinical Services .....	1.6	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.5	1.5	1.5	1.3
Other Professional Services .....	1.1	1.2	1.3	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.3	1.3	1.3
Dental Services .....	1.1	1.2	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.3	1.2	1.1	1.0	1.0
Home Health Care .....	1.2	1.5	1.9	2.1	2.4	2.6	2.5	1.9	1.5	1.4	1.3	1.3	1.4	1.5
Drugs and Other Medical Nondurables .....	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6
Durable Medical Products .....	1.3	1.3	1.3	1.2	1.2	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Nursing Home Care .....	1.6	1.7	1.8	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Other Personal Health Care .....	1.5	1.7	1.8	1.7	1.3	1.2	1.2	1.1	1.1	1.2	1.1	1.1	1.2	1.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,253	4,293	4,316	4,347	4,379	4,399	4,421	4,440	4,461	4,470	4,463	4,471	4,481	4,496

## Louisiana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Louisiana</b> .....	\$2,601	\$2,811	\$3,011	\$3,150	\$3,284	\$3,409	\$3,555	\$3,691	\$3,870	\$4,009	\$4,270	\$4,532	\$4,867	\$5,040
<b>Hospital Care</b> .....	1,187	1,260	1,344	1,414	1,456	1,467	1,505	1,546	1,592	1,587	1,710	1,825	1,923	2,034
<b>Physician and Clinical Services</b> .....	647	695	721	735	739	759	795	894	977	1,042	1,068	1,114	1,225	1,173
<b>Other Professional Services</b> .....	53	62	72	83	92	97	107	109	109	113	126	135	144	157
<b>Dental Services</b> .....	90	101	107	116	125	135	150	155	169	174	187	176	179	174
<b>Home Health Care</b> .....	43	64	95	128	167	200	193	141	105	93	92	102	115	139
<b>Drugs and Other Medical Nondurables</b> .....	279	288	299	310	335	364	398	437	498	554	613	678	746	798
<b>Durable Medical Products</b> .....	36	39	40	41	42	44	46	48	49	50	52	55	59	60
<b>Nursing Home Care</b> .....	223	248	266	249	258	274	287	284	284	296	317	332	346	360
<b>Other Personal Health Care</b> .....	43	54	67	75	71	70	75	77	87	100	106	116	129	146
<b>Annual Growth in Per Capita PHCE in Louisiana (%)</b> .....	—	8.1%	7.1%	4.6%	4.3%	3.8%	4.3%	3.8%	4.8%	3.6%	6.5%	6.1%	7.4%	3.6%
<b>Hospital Care</b> .....	—	6.2%	6.6%	5.2%	3.0%	0.7%	2.6%	2.7%	3.0%	-0.3%	7.8%	6.7%	5.4%	5.8%
<b>Physician and Clinical Services</b> .....	—	7.4%	3.7%	2.0%	0.5%	2.7%	4.9%	12.4%	9.3%	6.6%	2.5%	4.3%	10.0%	-4.3%
<b>Other Professional Services</b> .....	—	17.5%	16.6%	14.4%	11.6%	5.0%	10.3%	1.9%	0.3%	3.6%	11.1%	7.5%	6.9%	8.6%
<b>Dental Services</b> .....	—	13.2%	5.7%	7.9%	7.8%	8.0%	11.5%	3.1%	8.9%	3.2%	7.5%	-6.2%	1.7%	-2.9%
<b>Home Health Care</b> .....	—	46.3%	48.7%	35.5%	30.2%	19.9%	-3.4%	-26.9%	-25.5%	-11.1%	-1.7%	10.6%	12.9%	21.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.1%	3.9%	3.6%	8.0%	8.7%	9.3%	9.9%	14.0%	11.2%	10.8%	10.6%	10.0%	6.9%
<b>Durable Medical Products</b> .....	—	7.9%	3.0%	1.4%	3.2%	4.6%	4.7%	4.5%	2.2%	2.8%	2.7%	6.9%	7.5%	1.8%
<b>Nursing Home Care</b> .....	—	11.4%	7.1%	-6.4%	3.6%	6.2%	4.6%	-0.8%	-0.1%	4.2%	7.1%	4.8%	4.2%	4.0%
<b>Other Personal Health Care</b> .....	—	25.5%	24.8%	12.5%	-6.3%	-1.2%	6.9%	3.4%	12.5%	15.6%	6.0%	8.8%	11.8%	13.2%
<b>Louisiana Per Capita divided by U.S. Per Capita (%)</b> .....	98.3%	99.3%	101.1%	101.8%	101.2%	100.9%	101.0%	100.8%	101.1%	99.3%	98.3%	97.4%	97.9%	95.4%
<b>Hospital Care</b> .....	108.4	107.8	110.2	112.8	113.8	112.2	112.5	113.3	112.5	107.4	108.0	107.6	106.4	105.4
<b>Physician and Clinical Services</b> .....	93.6	94.0	93.1	91.9	89.2	89.1	90.0	96.2	101.1	101.9	97.3	95.0	97.2	87.4
<b>Other Professional Services</b> .....	67.7	71.6	76.7	84.7	85.9	84.4	87.1	83.9	82.0	81.6	83.8	85.3	85.6	87.4
<b>Dental Services</b> .....	68.2	70.3	71.7	73.5	74.7	77.6	81.7	79.9	82.5	79.3	79.1	69.0	67.6	62.6
<b>Home Health Care</b> .....	73.9	89.8	112.3	129.3	145.5	160.3	152.4	117.1	93.0	86.4	81.4	85.5	87.7	95.4
<b>Drugs and Other Medical Nondurables</b> .....	104.4	104.3	103.7	103.2	103.0	102.9	103.0	103.2	103.4	103.5	103.6	103.5	104.9	105.3
<b>Durable Medical Products</b> .....	77.1	78.9	76.9	74.9	72.9	70.9	69.1	70.5	71.9	73.4	75.0	76.7	76.9	76.7
<b>Nursing Home Care</b> .....	97.2	102.8	105.6	96.4	92.7	92.7	92.5	87.6	87.6	87.6	89.0	90.5	91.1	91.8
<b>Other Personal Health Care</b> .....	91.8	101.1	107.7	100.0	81.8	72.7	72.4	70.2	71.1	76.3	72.4	71.9	74.6	80.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Louisiana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$2,154	\$2,453	\$2,735	\$3,230	\$3,609	\$3,962	\$4,134	\$3,977	\$3,929	\$4,045	\$4,464	\$4,752	\$5,021	\$5,441
Hospital Care	1,406	1,603	1,756	1,994	2,169	2,317	2,402	2,380	2,376	2,334	2,570	2,712	2,796	2,989
Physician and Clinical Services	511	523	539	601	652	693	740	817	868	900	937	1,002	1,096	1,199
Other Professional Services	45	53	55	60	65	80	95	132	165	261	352	317	309	308
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	1	1	0	1
Home Health Care	130	204	297	476	595	719	703	420	318	308	296	341	395	480
Drugs and Other Medical Nondurables <sup>1</sup>	22	24	27	30	37	42	48	62	66	77	86	86	86	105
Durable Medical Products	31	37	47	51	58	63	70	74	74	88	103	140	159	153
Nursing Home Care	8	8	13	18	33	49	75	91	62	77	120	153	179	207
<b>Percent Distribution of Medicare PHCE in Louisiana (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.3	65.3	64.2	61.7	60.1	58.5	58.1	59.9	60.5	57.7	57.6	57.1	55.7	54.9
Physician and Clinical Services	23.7	21.3	19.7	18.6	18.1	17.5	17.9	20.5	22.1	22.2	21.0	21.1	21.8	22.0
Other Professional Services	2.1	2.2	2.0	1.8	1.8	2.0	2.3	3.3	4.2	6.5	7.9	6.7	6.1	5.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	6.0	8.3	10.9	14.7	16.5	18.1	17.0	10.6	8.1	7.6	6.6	7.2	7.9	8.8
Drugs and Other Medical Nondurables	1.0	1.0	1.0	0.9	1.0	1.1	1.2	1.5	1.7	1.9	1.9	1.8	1.7	1.9
Durable Medical Products	1.4	1.5	1.7	1.6	1.6	1.6	1.7	1.9	1.9	2.2	2.3	2.9	3.2	2.8
Nursing Home Care	0.4	0.3	0.5	0.6	0.9	1.2	1.8	2.3	1.6	1.9	2.7	3.2	3.6	3.8
<b>Annual Growth in Medicare PHCE in Louisiana (%)</b>	—	13.9%	11.5%	18.1%	11.7%	9.8%	4.3%	-3.8%	-1.2%	3.0%	10.4%	6.5%	5.7%	8.4%
Hospital Care	—	14.0%	9.6%	13.6%	8.7%	6.8%	3.7%	-0.9%	-0.2%	-1.8%	10.1%	5.6%	3.1%	6.9%
Physician and Clinical Services	—	2.2%	3.2%	11.5%	8.5%	6.3%	6.8%	10.4%	6.2%	3.6%	4.1%	7.0%	9.3%	9.4%
Other Professional Services	—	18.1%	2.8%	8.6%	9.2%	22.5%	19.6%	39.2%	24.4%	58.3%	34.7%	-9.8%	-2.7%	-0.3%
Dental Services <sup>2</sup>	—	2.9%	3.6%	15.6%	36.1%	-1.8%	-14.1%	-17.6%	-14.6%	83.8%	34.6%	-10.6%	-3.0%	5.9%
Home Health Care	—	57.0%	45.3%	60.3%	25.1%	20.8%	-2.2%	-40.2%	-24.4%	-3.0%	-4.0%	15.1%	16.0%	21.5%
Drugs and Other Medical Nondurables <sup>2</sup>	—	9.3%	12.7%	9.6%	23.0%	14.2%	13.6%	28.5%	6.4%	17.1%	11.9%	-0.4%	0.5%	21.9%
Durable Medical Products	—	20.2%	26.4%	7.5%	13.7%	8.6%	12.3%	5.0%	-0.2%	19.2%	17.5%	36.1%	13.8%	-4.0%
Nursing Home Care	—	3.6%	65.9%	38.9%	78.3%	47.7%	53.4%	22.4%	-32.0%	24.8%	54.9%	27.6%	17.3%	15.1%
<b>Louisiana Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.8%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%
Hospital Care	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.9	1.8	1.8
Physician and Clinical Services	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.5
Other Professional Services	2.0	1.9	1.7	1.6	1.4	1.5	1.7	2.0	2.6	3.8	4.3	3.7	3.4	3.1
Dental Services	1.5	1.4	0.7	0.7	0.7	0.5	0.4	0.3	0.3	0.5	0.6	0.6	0.7	0.7
Home Health Care	2.8	3.2	3.6	4.3	4.6	5.1	5.1	4.5	3.9	3.6	3.0	2.9	2.9	3.0
Drugs and Other Medical Nondurables	2.5	2.3	2.3	2.2	2.1	2.1	2.0	2.3	2.1	2.3	2.2	2.1	2.1	2.0
Durable Medical Products	1.5	1.5	1.7	1.7	1.7	1.7	1.7	1.9	1.9	2.1	2.2	2.6	2.5	2.3
Nursing Home Care	0.4	0.3	0.3	0.3	0.5	0.6	0.7	0.9	0.7	0.8	1.0	1.1	1.2	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	541	551	562	572	581	587	593	596	597	602	605	612	620	628

## Louisiana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Louisiana</b> .....	\$3,984	\$4,448	\$4,864	\$5,649	\$6,217	\$6,746	\$6,977	\$6,678	\$6,583	\$6,724	\$7,373	\$7,766	\$8,095	\$8,659
<b>Hospital Care</b> .....	2,601	2,906	3,123	3,488	3,736	3,944	4,054	3,997	3,982	3,879	4,245	4,433	4,508	4,757
<b>Physician and Clinical Services</b> .....	946	948	959	1,051	1,124	1,181	1,250	1,372	1,455	1,496	1,548	1,638	1,767	1,908
<b>Other Professional Services</b> .....	84	97	97	104	112	136	161	222	276	434	581	518	498	490
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	241	370	528	832	1,025	1,224	1,187	706	533	513	489	557	637	765
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	41	44	49	53	64	72	81	103	110	128	142	140	139	167
<b>Durable Medical Products</b> .....	57	68	84	89	99	106	118	124	123	146	170	229	257	244
<b>Nursing Home Care</b> .....	14	15	24	32	57	83	126	153	104	129	198	250	289	329
<b>Annual Growth in Per Enrollee Medicare PHCE in Louisiana (%)</b> .....	—	11.6%	9.3%	16.1%	10.0%	8.5%	3.4%	-4.3%	-1.4%	2.1%	9.6%	5.3%	4.2%	7.0%
<b>Hospital Care</b> .....	—	11.8%	7.4%	11.7%	7.1%	5.6%	2.8%	-1.4%	-0.4%	-2.6%	9.4%	4.4%	1.7%	5.5%
<b>Physician and Clinical Services</b> .....	—	0.2%	1.2%	9.6%	6.9%	5.1%	5.8%	9.8%	6.0%	2.8%	3.5%	5.8%	7.9%	8.0%
<b>Other Professional Services</b> .....	—	15.7%	0.8%	6.8%	7.5%	21.1%	18.5%	38.5%	24.2%	57.1%	33.9%	-10.8%	-4.0%	-1.6%
<b>Dental Services</b> .....	—	0.8%	1.6%	13.7%	34.0%	-2.9%	-14.8%	-18.0%	-14.7%	82.4%	33.8%	-11.6%	-4.3%	4.5%
<b>Home Health Care</b> .....	—	53.9%	42.5%	57.6%	23.3%	19.4%	-3.0%	-40.5%	-24.5%	-3.7%	-4.6%	13.9%	14.4%	20.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	7.2%	10.5%	7.8%	21.2%	12.9%	12.6%	27.8%	6.1%	16.2%	11.2%	-1.4%	-0.9%	20.3%
<b>Durable Medical Products</b> .....	—	17.8%	24.0%	5.7%	12.0%	7.4%	11.3%	4.4%	-0.4%	18.2%	16.8%	34.7%	12.2%	-5.2%
<b>Nursing Home Care</b> .....	—	1.6%	62.7%	36.6%	75.6%	46.0%	52.0%	21.8%	-32.1%	23.8%	53.9%	26.3%	15.8%	13.6%
<b>Louisiana Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	116.0%	117.0%	118.2%	125.0%	127.0%	129.8%	128.5%	125.4%	122.3%	120.4%	120.3%	119.3%	118.0%	116.4%
<b>Hospital Care</b> .....	120.3	121.0	120.4	125.3	125.8	126.0	125.0	126.4	124.6	120.5	121.1	119.9	117.7	116.3
<b>Physician and Clinical Services</b> .....	102.5	99.8	98.3	99.9	99.6	100.7	101.5	106.2	104.8	99.3	95.2	95.8	96.1	95.5
<b>Other Professional Services</b> .....	123.6	122.5	109.6	100.7	91.3	97.8	108.9	126.2	169.0	242.7	280.5	239.2	220.5	198.2
<b>Dental Services</b> .....	92.0	88.3	45.7	44.1	44.9	32.4	23.0	17.1	18.6	32.7	41.6	41.3	44.1	45.5
<b>Home Health Care</b> .....	177.1	200.0	225.8	271.3	290.5	325.0	322.4	284.5	248.6	232.2	193.5	190.7	187.0	193.1
<b>Drugs and Other Medical Nondurables</b> .....	158.7	146.5	143.9	138.3	133.5	130.0	128.5	145.7	137.2	146.3	142.5	138.9	136.5	129.6
<b>Durable Medical Products</b> .....	92.4	95.9	109.2	109.9	108.9	110.4	109.7	121.8	119.3	132.9	143.1	165.5	162.7	152.5
<b>Nursing Home Care</b> .....	24.9	17.5	21.2	20.8	31.1	36.8	47.4	56.0	44.1	49.2	62.1	71.0	78.9	78.3

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Louisiana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,992	\$2,337	\$3,072	\$3,316	\$3,080	\$2,673	\$2,792	\$2,682	\$2,856	\$3,293	\$3,208	\$3,464	\$4,230	\$4,692
Hospital Care .....	819	970	1,472	1,676	1,455	1,071	1,105	1,066	1,121	1,288	1,360	1,538	1,628	1,763
Physician and Clinical Services .....	239	285	334	368	366	308	314	304	312	322	346	396	459	523
Other Professional Services .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental Services .....	19	21	23	22	21	20	19	19	18	20	28	31	33	38
Home Health Care .....	9	13	20	25	26	23	23	20	20	22	26	30	37	54
Drugs and Other Medical Nondurables .....	164	183	201	226	241	255	275	304	362	426	495	599	670	736
Nursing Home Care .....	647	728	827	778	773	806	853	769	787	931	666	548	1,027	1,132
Other Personal Health Care .....	95	136	194	222	198	191	204	202	236	283	289	322	376	448
<b>Percent Distribution of Medicaid PHCE in Louisiana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.1	41.5	47.9	50.5	47.2	40.1	39.6	39.7	39.3	39.1	42.4	44.4	38.5	37.6
Physician and Clinical Services .....	12.0	12.2	10.9	11.1	11.9	11.5	11.2	11.3	10.9	9.8	10.8	11.4	10.9	11.1
Other Professional Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services .....	0.9	0.9	0.8	0.7	0.7	0.8	0.7	0.7	0.6	0.6	0.9	0.9	0.8	0.8
Home Health Care .....	0.4	0.6	0.7	0.8	0.9	0.9	0.8	0.7	0.7	0.7	0.8	0.9	0.9	1.1
Drugs and Other Medical Nondurables .....	8.2	7.8	6.6	6.8	7.8	9.5	9.9	11.3	12.7	12.9	15.4	17.3	15.8	15.7
Nursing Home Care .....	32.5	31.2	26.9	23.5	25.1	30.1	30.5	28.7	27.6	28.3	20.8	15.8	24.3	24.1
Other Personal Health Care .....	4.8	5.8	6.3	6.7	6.4	7.1	7.3	7.5	8.3	8.6	9.0	9.3	8.9	9.5
<b>Annual Growth in Medicaid PHCE in Louisiana (%)</b> .....	—	17.3%	31.5%	7.9%	-7.1%	-13.2%	4.4%	-3.9%	6.5%	15.3%	-2.6%	8.0%	22.1%	10.9%
Hospital Care .....	—	18.4%	51.8%	13.9%	-13.2%	-26.4%	3.1%	-3.5%	5.2%	14.9%	5.6%	13.2%	5.8%	8.3%
Physician and Clinical Services .....	—	19.4%	17.1%	10.1%	-0.6%	-15.9%	2.0%	-3.2%	2.9%	3.2%	7.2%	14.5%	16.0%	13.9%
Other Professional Services .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Dental Services .....	—	10.6%	11.4%	-5.9%	-4.3%	-3.0%	-7.8%	0.8%	-6.7%	13.3%	39.4%	11.2%	5.7%	15.8%
Home Health Care .....	—	52.4%	51.0%	23.1%	6.5%	-11.6%	-2.8%	-12.2%	-1.1%	12.0%	16.6%	16.9%	23.0%	44.6%
Drugs and Other Medical Nondurables .....	—	11.6%	10.1%	12.2%	6.7%	5.7%	8.1%	10.4%	19.2%	17.8%	16.1%	21.0%	11.9%	9.8%
Nursing Home Care .....	—	12.5%	13.6%	-6.0%	-0.6%	4.2%	5.9%	-9.9%	2.4%	18.3%	-28.5%	-17.8%	87.6%	10.2%
Other Personal Health Care .....	—	42.9%	42.1%	14.4%	-10.5%	-3.7%	6.9%	-1.2%	17.1%	19.9%	1.9%	11.6%	16.6%	19.1%
<b>Louisiana Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	2.2%	2.3%	2.6%	2.6%	2.3%	1.8%	1.9%	1.7%	1.7%	1.8%	1.5%	1.5%	1.7%	1.7%
Hospital Care .....	2.2	2.2	3.0	3.1	2.6	1.8	1.9	1.7	1.7	1.8	1.8	1.8	1.8	1.8
Physician and Clinical Services .....	2.6	2.6	2.6	2.7	2.5	2.0	1.9	1.8	1.8	1.7	1.6	1.7	1.8	1.9
Other Professional Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dental Services .....	2.0	1.7	1.4	1.3	1.2	1.1	1.0	0.9	0.8	0.9	0.9	0.9	0.9	0.9
Home Health Care .....	0.4	0.5	0.6	0.6	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.4
Drugs and Other Medical Nondurables .....	2.7	2.7	2.6	2.6	2.5	2.4	2.3	2.2	2.1	2.1	2.1	2.2	2.1	2.0
Nursing Home Care .....	2.3	2.4	2.6	2.3	2.3	2.2	2.3	2.1	2.0	2.2	1.5	1.2	2.1	2.2
Other Personal Health Care .....	1.9	2.1	2.3	2.0	1.4	1.2	1.2	1.1	1.1	1.2	1.0	1.0	1.1	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	551	592	618	636	636	622	593	569	595	616	664	740	802	844

## Louisiana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Louisiana</b> .....	\$3,618	\$3,951	\$4,969	\$5,217	\$4,846	\$4,301	\$4,708	\$4,718	\$4,795	\$5,343	\$4,832	\$4,684	\$5,275	\$5,562
<b>Hospital Care</b> .....	1,487	1,639	2,381	2,637	2,289	1,723	1,863	1,874	1,882	2,089	2,047	2,080	2,030	2,089
<b>Physician and Clinical Services</b> .....	434	482	540	579	575	495	529	534	524	523	520	535	572	620
<b>Other Professional Services</b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Dental Services</b> .....	34	35	38	34	33	33	32	33	30	32	42	42	41	45
<b>Home Health Care</b> .....	16	23	33	39	42	38	38	35	33	36	39	41	46	64
<b>Drugs and Other Medical Nondurables</b> .....	297	309	326	355	379	410	464	534	608	692	745	810	836	872
<b>Nursing Home Care</b> .....	1,175	1,231	1,338	1,224	1,216	1,296	1,438	1,352	1,321	1,511	1,003	741	1,281	1,342
<b>Other Personal Health Care</b> .....	173	231	314	349	312	307	344	355	397	460	435	436	469	530
<b>Annual Growth in Per Enrollee Medicaid PHCE in Louisiana (%)</b> .....	—	9.2%	25.8%	5.0%	-7.1%	-11.2%	9.5%	0.2%	1.6%	11.4%	-9.6%	-3.1%	12.6%	5.4%
<b>Hospital Care</b> .....	—	10.2%	45.2%	10.8%	-13.2%	-24.7%	8.1%	0.6%	0.4%	11.0%	-2.0%	1.6%	-2.4%	2.9%
<b>Physician and Clinical Services</b> .....	—	11.1%	12.0%	7.1%	-0.6%	-14.0%	6.9%	0.9%	-1.8%	-0.3%	-0.5%	2.8%	7.0%	8.2%
<b>Other Professional Services</b> .....	—	—	—	—	—	—	—	—	—	—	—	—	—	—
<b>Dental Services</b> .....	—	3.0%	6.6%	-8.5%	-4.3%	-0.8%	-3.4%	5.1%	-10.9%	9.5%	29.4%	-0.2%	-2.5%	10.1%
<b>Home Health Care</b> .....	—	41.8%	44.5%	19.8%	6.5%	-9.6%	1.9%	-8.4%	-5.6%	8.3%	8.2%	5.0%	13.4%	37.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.9%	5.4%	9.1%	6.7%	8.1%	13.3%	15.2%	13.8%	13.8%	7.7%	8.6%	3.2%	4.3%
<b>Nursing Home Care</b> .....	—	4.8%	8.7%	-8.6%	-0.6%	6.6%	11.0%	-6.0%	-2.3%	14.4%	-33.6%	-26.2%	73.0%	4.7%
<b>Other Personal Health Care</b> .....	—	33.0%	36.0%	11.3%	-10.5%	-1.5%	12.0%	3.1%	11.8%	15.9%	-5.4%	0.2%	7.6%	13.2%
<b>Louisiana Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	102.0%	106.9%	130.0%	130.5%	115.8%	96.5%	100.7%	94.4%	87.1%	96.0%	83.1%	80.1%	89.2%	90.9%
<b>Hospital Care</b> .....	102.1	104.4	146.6	155.9	131.2	94.9	100.8	96.1	88.0	98.8	96.2	97.2	95.3	95.2
<b>Physician and Clinical Services</b> .....	119.5	121.1	129.8	134.1	126.7	105.2	104.6	100.3	94.0	92.0	86.6	88.8	95.6	98.2
<b>Other Professional Services</b> .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Dental Services</b> .....	90.9	82.6	68.4	62.7	59.4	56.6	52.2	49.4	43.0	46.9	47.8	46.7	45.1	48.9
<b>Home Health Care</b> .....	16.0	21.5	28.8	32.3	31.5	26.1	24.1	19.9	17.4	17.9	16.7	16.0	16.7	20.6
<b>Drugs and Other Medical Nondurables</b> .....	123.5	125.6	128.4	130.6	127.3	122.7	123.4	120.2	111.3	115.2	112.3	114.9	109.1	106.0
<b>Nursing Home Care</b> .....	104.8	113.6	126.7	116.7	116.2	116.8	125.6	114.1	105.6	120.8	78.8	62.0	109.4	114.9
<b>Other Personal Health Care</b> .....	85.2	101.2	113.1	99.2	74.0	62.9	63.5	58.8	56.0	64.2	56.0	54.4	57.3	63.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Maine Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,035	\$3,283	\$3,529	\$3,661	\$3,978	\$4,311	\$4,640	\$4,947	\$5,403	\$5,798	\$6,396	\$6,936	\$7,658	\$8,593
Hospital Care .....	1,240	1,311	1,392	1,468	1,578	1,696	1,785	1,864	1,980	2,118	2,293	2,492	2,746	3,035
Physician and Clinical Services .....	651	720	786	768	826	879	977	1,026	1,153	1,272	1,455	1,566	1,726	2,075
Other Professional Services .....	100	111	119	121	134	146	158	177	196	200	226	232	265	305
Dental Services .....	145	165	171	181	187	200	220	238	260	293	302	326	341	363
Home Health Care .....	73	92	112	148	177	187	202	202	190	167	159	143	162	173
Drugs and Other Medical Nondurables .....	286	299	320	341	379	425	478	528	608	686	771	868	982	1,052
Durable Medical Products .....	48	52	54	55	58	62	67	70	72	75	77	83	90	92
Nursing Home Care .....	417	437	446	439	461	473	483	498	496	514	559	580	606	630
Other Personal Health Care .....	75	96	129	139	177	243	271	344	448	473	552	646	738	869
<b>Percent Distribution of PHCE in Maine (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.9	39.9	39.4	40.1	39.7	39.3	38.5	37.7	36.6	36.5	35.9	35.9	35.9	35.3
Physician and Clinical Services .....	21.5	21.9	22.3	21.0	20.8	20.4	21.1	20.7	21.3	21.9	22.7	22.6	22.5	24.1
Other Professional Services .....	3.3	3.4	3.4	3.3	3.4	3.4	3.4	3.6	3.6	3.4	3.5	3.3	3.5	3.5
Dental Services .....	4.8	5.0	4.8	4.9	4.7	4.7	4.7	4.8	4.8	5.1	4.7	4.7	4.5	4.2
Home Health Care .....	2.4	2.8	3.2	4.0	4.5	4.3	4.3	4.1	3.5	2.9	2.5	2.1	2.1	2.0
Drugs and Other Medical Nondurables .....	9.4	9.1	9.1	9.3	9.5	9.9	10.3	10.7	11.3	11.8	12.1	12.5	12.8	12.2
Durable Medical Products .....	1.6	1.6	1.5	1.5	1.5	1.4	1.4	1.4	1.3	1.3	1.2	1.2	1.2	1.1
Nursing Home Care .....	13.7	13.3	12.6	12.0	11.6	11.0	10.4	10.1	9.2	8.9	8.7	8.4	7.9	7.3
Other Personal Health Care .....	2.5	2.9	3.7	3.8	4.5	5.6	5.8	6.9	8.3	8.2	8.6	9.3	9.6	10.1
<b>Annual Growth in PHCE in Maine (%)</b> .....	—	8.1%	7.5%	3.7%	8.7%	8.4%	7.6%	6.6%	9.2%	7.3%	10.3%	8.4%	10.4%	12.2%
Hospital Care .....	—	5.7%	6.2%	5.5%	7.5%	7.5%	5.2%	4.5%	6.2%	7.0%	8.3%	8.7%	10.2%	10.5%
Physician and Clinical Services .....	—	10.6%	9.1%	-2.3%	7.6%	6.4%	11.1%	5.0%	12.4%	10.4%	14.3%	7.6%	10.3%	20.2%
Other Professional Services .....	—	11.2%	6.7%	2.2%	10.9%	8.4%	8.6%	12.1%	10.3%	2.0%	13.5%	2.4%	14.4%	15.0%
Dental Services .....	—	13.7%	3.9%	5.9%	3.3%	7.1%	9.6%	8.4%	9.2%	12.8%	3.1%	7.8%	4.7%	6.2%
Home Health Care .....	—	26.4%	22.6%	31.3%	20.0%	5.6%	7.8%	0.4%	-5.9%	-12.2%	-4.8%	-10.5%	13.6%	7.0%
Drugs and Other Medical Nondurables .....	—	4.4%	7.2%	6.5%	11.0%	12.1%	12.6%	10.4%	15.1%	12.8%	12.5%	12.5%	13.2%	7.1%
Durable Medical Products .....	—	8.1%	3.2%	3.2%	5.1%	6.9%	7.0%	5.2%	3.3%	3.4%	3.1%	7.4%	9.2%	1.6%
Nursing Home Care .....	—	4.7%	2.1%	-1.5%	4.9%	2.6%	2.1%	3.1%	-0.3%	3.7%	8.7%	3.7%	4.4%	4.0%
Other Personal Health Care .....	—	29.1%	34.1%	7.9%	27.2%	37.3%	11.4%	26.7%	30.4%	5.5%	16.7%	17.1%	14.2%	17.8%
<b>Maine PHCE as a Share of United States PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%
Hospital Care .....	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5
Other Professional Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Dental Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4
Home Health Care .....	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care .....	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.5	0.5
Other Personal Health Care .....	0.6	0.7	0.8	0.7	0.8	0.9	1.0	1.1	1.3	1.3	1.3	1.4	1.5	1.6
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,237	1,239	1,242	1,243	1,243	1,249	1,255	1,259	1,267	1,277	1,286	1,297	1,307	1,314

**Maine Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)**

<b>Total All Payers</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>Per Capita Personal Health Care in Maine</b> .....	\$2,454	\$2,650	\$2,840	\$2,946	\$3,199	\$3,452	\$3,698	\$3,929	\$4,265	\$4,539	\$4,972	\$5,348	\$5,858	\$6,540
<b>Hospital Care</b> .....	1,003	1,058	1,120	1,181	1,269	1,358	1,422	1,481	1,563	1,658	1,783	1,922	2,101	2,310
<b>Physician and Clinical Services</b> .....	526	581	632	618	664	704	779	815	910	996	1,131	1,207	1,321	1,579
<b>Other Professional Services</b> .....	81	90	95	98	108	117	126	141	154	156	176	179	203	232
<b>Dental Services</b> .....	117	133	138	146	151	161	175	189	205	230	235	251	261	276
<b>Home Health Care</b> .....	59	74	90	119	142	150	161	161	150	131	124	110	124	132
<b>Drugs and Other Medical Nondurables</b> .....	231	241	258	275	305	340	381	419	480	537	600	669	751	800
<b>Durable Medical Products</b> .....	39	42	43	45	47	50	53	56	57	59	60	64	69	70
<b>Nursing Home Care</b> .....	337	353	359	353	370	378	385	395	392	403	435	447	463	480
<b>Other Personal Health Care</b> .....	60	78	104	112	143	195	216	273	354	370	429	498	564	661
<b>Annual Growth in Per Capita PHCE in Maine (%)</b> .....	—	8.0%	7.2%	3.7%	8.6%	7.9%	7.1%	6.3%	8.6%	6.4%	9.5%	7.6%	9.5%	11.6%
<b>Hospital Care</b> .....	—	5.6%	5.8%	5.5%	7.4%	7.0%	4.8%	4.1%	5.5%	6.1%	7.5%	7.8%	9.3%	9.9%
<b>Physician and Clinical Services</b> .....	—	10.4%	8.8%	-2.3%	7.6%	6.0%	10.6%	4.6%	11.7%	9.4%	13.5%	6.8%	9.4%	19.6%
<b>Other Professional Services</b> .....	—	11.1%	6.4%	2.1%	10.9%	7.9%	8.1%	11.7%	9.6%	1.2%	12.7%	1.6%	13.5%	14.4%
<b>Dental Services</b> .....	—	13.6%	3.6%	5.9%	3.3%	6.6%	9.1%	8.0%	8.5%	11.8%	2.4%	7.0%	3.9%	5.6%
<b>Home Health Care</b> .....	—	26.2%	22.2%	31.3%	19.9%	5.2%	7.3%	0.0%	-6.4%	-12.9%	-5.4%	-11.2%	12.7%	6.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.3%	6.9%	6.5%	11.0%	11.6%	12.1%	10.0%	14.4%	11.9%	11.7%	11.6%	12.3%	6.5%
<b>Durable Medical Products</b> .....	—	7.9%	2.9%	3.1%	5.0%	6.5%	6.6%	4.9%	2.7%	2.5%	2.4%	6.5%	8.4%	1.1%
<b>Nursing Home Care</b> .....	—	4.6%	1.7%	-1.6%	4.8%	2.2%	1.6%	2.7%	-0.9%	2.8%	8.0%	2.9%	3.6%	3.5%
<b>Other Personal Health Care</b> .....	—	28.9%	33.7%	7.8%	27.1%	36.7%	10.9%	26.3%	29.6%	4.6%	15.9%	16.2%	13.3%	17.2%
<b>Maine Per Capita divided by U.S. Per Capita (%)</b> .....	92.8%	93.7%	95.4%	95.2%	98.6%	102.2%	105.0%	107.3%	111.4%	112.4%	114.5%	114.9%	117.8%	123.8%
<b>Hospital Care</b> .....	91.5	90.5	91.8	94.3	99.2	103.8	106.3	108.5	110.4	112.2	112.6	113.3	116.3	119.6
<b>Physician and Clinical Services</b> .....	76.1	78.6	81.7	77.2	80.2	82.7	88.1	87.7	94.2	97.4	103.0	103.0	104.7	117.8
<b>Other Professional Services</b> .....	103.8	103.8	101.4	100.0	100.9	101.8	102.9	108.7	116.2	112.8	117.5	113.0	120.4	129.5
<b>Dental Services</b> .....	89.0	92.1	92.0	92.6	90.1	92.4	95.1	97.5	100.3	104.5	99.3	98.8	98.8	99.4
<b>Home Health Care</b> .....	99.7	104.5	107.4	119.9	124.2	120.1	126.8	133.4	133.1	121.1	109.7	92.6	94.8	90.7
<b>Drugs and Other Medical Nondurables</b> .....	86.6	87.5	89.5	91.5	93.8	96.1	98.6	99.1	99.6	100.4	101.3	102.1	105.6	105.7
<b>Durable Medical Products</b> .....	83.4	85.4	83.1	82.3	81.5	80.7	80.0	81.9	83.9	85.5	87.1	88.7	89.7	88.9
<b>Nursing Home Care</b> .....	147.1	146.0	142.6	136.9	133.2	128.1	124.1	121.8	120.8	119.3	122.2	121.9	122.0	122.5
<b>Other Personal Health Care</b> .....	129.8	146.8	167.3	149.0	165.3	203.2	210.0	248.6	290.3	281.7	292.2	309.8	325.7	364.5

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Maine Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$498	\$552	\$608	\$684	\$765	\$845	\$914	\$913	\$930	\$1,005	\$1,117	\$1,169	\$1,259	\$1,390
Hospital Care .....	328	355	386	420	457	503	544	553	573	607	679	711	769	847
Physician and Clinical Services .....	113	121	126	136	153	162	172	181	197	222	240	242	261	280
Other Professional Services .....	12	15	17	19	22	24	27	30	28	31	34	42	48	56
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	31	44	56	72	83	93	95	68	54	56	62	64	64	73
Drugs and Other Medical Nondurables <sup>1</sup> .....	3	3	4	4	5	6	7	8	9	10	12	14	15	18
Durable Medical Products .....	10	11	13	14	15	16	19	18	18	20	21	25	27	26
Nursing Home Care .....	1	3	7	18	30	40	49	54	51	59	68	72	75	89
<b>Percent Distribution of Medicare PHCE in Maine (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	65.9	64.3	63.4	61.5	59.7	59.6	59.5	60.6	61.6	60.4	60.7	60.8	61.1	60.9
Physician and Clinical Services .....	22.7	21.8	20.7	19.9	20.0	19.2	18.9	19.8	21.2	22.1	21.5	20.7	20.8	20.1
Other Professional Services .....	2.4	2.6	2.8	2.8	2.9	2.9	3.0	3.3	3.0	3.1	3.1	3.6	3.8	4.0
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	6.2	8.1	9.2	10.5	10.8	11.0	10.4	7.5	5.8	5.6	5.6	5.5	5.1	5.3
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.9	1.0	1.1	1.2	1.2	1.3
Durable Medical Products .....	2.0	2.0	2.2	2.0	2.0	1.9	2.1	2.0	1.9	2.0	1.9	2.1	2.1	1.9
Nursing Home Care .....	0.3	0.5	1.2	2.6	3.9	4.7	5.4	5.9	5.5	5.9	6.1	6.1	6.0	6.4
<b>Annual Growth in Medicare PHCE in Maine (%)</b> .....	—	10.8%	10.2%	12.4%	11.9%	10.3%	8.3%	-0.2%	1.9%	8.1%	11.2%	4.6%	7.7%	10.4%
Hospital Care .....	—	8.1%	8.6%	9.0%	8.7%	10.1%	8.2%	1.6%	3.6%	5.9%	11.8%	4.8%	8.1%	10.1%
Physician and Clinical Services .....	—	6.6%	4.4%	8.3%	12.1%	6.3%	6.2%	5.0%	8.9%	12.6%	8.3%	0.8%	7.9%	7.1%
Other Professional Services .....	—	22.6%	18.2%	13.3%	14.8%	8.9%	12.6%	11.3%	-8.0%	10.4%	10.2%	22.3%	14.8%	16.7%
Dental Services <sup>2</sup> .....	—	8.3%	0.8%	11.4%	17.3%	2.7%	-1.5%	-7.3%	-1.1%	17.5%	-2.7%	-10.7%	6.7%	6.7%
Home Health Care .....	—	45.2%	25.2%	29.4%	15.0%	11.8%	2.1%	-27.7%	-20.9%	3.4%	11.3%	2.2%	0.1%	15.2%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	20.7%	13.0%	12.4%	22.3%	12.8%	11.9%	15.4%	10.9%	21.4%	16.5%	11.9%	9.2%	21.8%
Durable Medical Products .....	—	13.5%	17.5%	4.8%	11.7%	7.2%	17.6%	-7.1%	0.8%	9.1%	8.5%	14.3%	8.8%	-0.9%
Nursing Home Care .....	—	84.5%	170.7%	150.1%	69.6%	32.5%	24.7%	9.5%	-6.0%	16.4%	15.7%	4.7%	5.1%	18.7%
<b>Maine Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3
Other Professional Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.6
Dental Services .....	0.3	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care .....	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.5	0.5
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3
Durable Medical Products .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Nursing Home Care .....	0.1	0.1	0.2	0.3	0.4	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	186	190	194	198	201	205	208	211	213	216	219	223	227	231

## Maine Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Maine</b> .....	\$2,677	\$2,904	\$3,133	\$3,454	\$3,799	\$4,124	\$4,401	\$4,334	\$4,356	\$4,643	\$5,095	\$5,242	\$5,553	\$6,015
<b>Hospital Care</b> .....	1,765	1,868	1,986	2,123	2,267	2,456	2,619	2,625	2,684	2,803	3,094	3,190	3,392	3,664
<b>Physician and Clinical Services</b> .....	608	634	648	689	758	793	830	860	924	1,025	1,096	1,087	1,153	1,211
<b>Other Professional Services</b> .....	64	76	88	98	111	119	132	145	131	143	155	187	211	242
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	165	234	287	364	411	453	456	325	254	259	284	286	281	318
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	15	18	20	22	26	29	32	37	40	48	55	61	66	78
<b>Durable Medical Products</b> .....	53	59	67	69	76	80	93	85	85	91	98	110	118	114
<b>Nursing Home Care</b> .....	8	14	36	89	148	194	238	257	238	273	312	321	332	387
<b>Annual Growth in Per Enrollee Medicare PHCE in Maine (%)</b> .....	—	8.5%	7.9%	10.2%	10.0%	8.5%	6.7%	-1.5%	0.5%	6.6%	9.7%	2.9%	5.9%	8.3%
<b>Hospital Care</b> .....	—	5.9%	6.3%	6.9%	6.8%	8.3%	6.6%	0.2%	2.2%	4.4%	10.4%	3.1%	6.3%	8.0%
<b>Physician and Clinical Services</b> .....	—	4.4%	2.2%	6.2%	10.2%	4.5%	4.7%	3.6%	7.4%	11.0%	6.9%	-0.8%	6.1%	5.1%
<b>Other Professional Services</b> .....	—	20.0%	15.7%	11.1%	12.8%	7.1%	11.0%	9.8%	-9.2%	8.9%	8.8%	20.3%	12.9%	14.4%
<b>Dental Services</b> .....	—	6.0%	-1.3%	9.2%	15.3%	1.1%	-2.9%	-8.6%	-2.4%	15.9%	-4.0%	-12.1%	5.0%	4.7%
<b>Home Health Care</b> .....	—	42.1%	22.5%	26.9%	13.0%	10.0%	0.7%	-28.6%	-22.0%	2.0%	9.8%	0.6%	-1.5%	13.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	18.2%	10.6%	10.2%	20.2%	11.0%	10.2%	13.8%	9.5%	19.7%	14.9%	10.1%	7.4%	19.5%
<b>Durable Medical Products</b> .....	—	11.1%	15.0%	2.7%	9.8%	5.5%	15.9%	-8.4%	-0.5%	7.6%	7.1%	12.5%	7.0%	-2.7%
<b>Nursing Home Care</b> .....	—	80.7%	164.9%	145.2%	66.7%	30.4%	22.9%	8.0%	-7.3%	14.7%	14.2%	3.0%	3.3%	16.5%
<b>Maine Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	77.9%	76.4%	76.1%	76.4%	77.6%	79.4%	81.1%	81.4%	80.9%	83.1%	83.1%	80.5%	80.9%	80.9%
<b>Hospital Care</b> .....	81.6	77.8	76.6	76.3	76.3	78.5	80.8	83.0	84.0	87.1	88.3	86.3	88.6	89.6
<b>Physician and Clinical Services</b> .....	65.8	66.7	66.4	65.4	67.2	67.6	67.4	66.5	66.5	68.1	67.4	63.6	62.7	60.6
<b>Other Professional Services</b> .....	94.2	96.8	99.4	94.9	90.3	85.7	89.3	82.1	80.3	79.9	75.1	86.3	93.6	97.8
<b>Dental Services</b> .....	58.7	59.2	29.8	27.6	24.2	18.2	14.7	12.2	15.2	17.0	15.5	15.3	17.9	18.5
<b>Home Health Care</b> .....	121.2	126.5	122.7	118.8	116.6	120.2	123.8	131.1	118.5	117.2	112.5	97.8	82.6	80.3
<b>Drugs and Other Medical Nondurables</b> .....	58.9	59.9	58.9	57.8	55.4	53.1	51.4	51.8	50.3	55.3	55.7	60.6	64.5	60.9
<b>Durable Medical Products</b> .....	85.0	83.3	88.0	86.1	83.6	83.3	86.2	83.9	82.1	83.3	82.3	79.5	74.5	71.6
<b>Nursing Home Care</b> .....	13.2	16.5	32.6	57.5	81.5	86.2	89.8	94.0	101.0	104.5	97.8	91.3	90.5	92.1

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Maine Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$521	\$632	\$750	\$801	\$822	\$893	\$970	\$1,058	\$1,141	\$1,187	\$1,333	\$1,480	\$1,781	\$2,030
Hospital Care .....	133	197	269	301	283	290	347	359	293	279	295	306	393	515
Physician and Clinical Services .....	43	52	56	62	72	70	76	82	105	118	139	160	198	201
Other Professional Services .....	4	4	6	5	5	6	5	4	5	5	5	6	7	8
Dental Services .....	6	6	6	6	6	6	6	9	10	10	12	14	18	19
Home Health Care .....	10	13	14	15	15	17	18	19	18	13	11	17	38	45
Drugs and Other Medical Nondurables .....	42	46	52	57	63	75	83	97	118	139	153	175	198	195
Nursing Home Care .....	237	250	249	251	237	225	204	187	191	201	223	228	260	256
Other Personal Health Care .....	46	65	97	104	141	204	230	300	401	422	494	575	669	791
<b>Percent Distribution of Medicaid PHCE in Maine (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	25.5	31.1	35.8	37.6	34.5	32.4	35.7	33.9	25.7	23.5	22.1	20.7	22.1	25.4
Physician and Clinical Services .....	8.2	8.2	7.5	7.8	8.7	7.9	7.9	7.7	9.2	10.0	10.4	10.8	11.1	9.9
Other Professional Services .....	0.8	0.7	0.8	0.7	0.6	0.6	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services .....	1.1	0.9	0.8	0.7	0.7	0.7	0.6	0.9	0.8	0.8	0.9	0.9	1.0	0.9
Home Health Care .....	2.0	2.1	1.9	1.8	1.8	1.9	1.9	1.8	1.6	1.1	0.8	1.1	2.1	2.2
Drugs and Other Medical Nondurables .....	8.1	7.3	7.0	7.1	7.6	8.4	8.6	9.1	10.3	11.7	11.5	11.8	11.1	9.6
Nursing Home Care .....	45.6	39.5	33.2	31.3	28.9	25.3	21.0	17.7	16.8	16.9	16.7	15.4	14.6	12.6
Other Personal Health Care .....	8.8	10.3	13.0	13.0	17.1	22.9	23.7	28.4	35.1	35.6	37.1	38.8	37.6	39.0
<b>Annual Growth in Medicaid PHCE in Maine (%)</b> .....	—	21.4%	18.6%	6.9%	2.5%	8.7%	8.7%	9.1%	7.8%	4.0%	12.4%	11.0%	20.4%	14.0%
Hospital Care .....	—	48.2%	36.5%	12.2%	-6.1%	2.3%	19.8%	3.6%	-18.3%	-4.9%	5.7%	3.6%	28.8%	30.9%
Physician and Clinical Services .....	—	21.3%	9.1%	10.8%	14.8%	-1.8%	8.8%	7.2%	27.6%	13.0%	17.8%	14.6%	24.1%	1.5%
Other Professional Services .....	—	9.3%	31.8%	-8.2%	0.8%	7.0%	-15.8%	-10.3%	8.8%	-3.0%	15.3%	17.0%	11.0%	19.2%
Dental Services .....	—	-5.7%	7.2%	-7.2%	3.3%	1.3%	7.5%	50.2%	3.1%	-0.3%	22.1%	15.8%	28.4%	8.8%
Home Health Care .....	—	26.9%	9.4%	2.2%	2.9%	11.4%	8.1%	4.0%	-5.2%	-28.0%	-15.1%	53.0%	123.9%	19.4%
Drugs and Other Medical Nondurables .....	—	9.4%	13.2%	9.2%	9.9%	19.6%	11.3%	16.1%	22.1%	17.9%	10.2%	14.1%	13.5%	-2.0%
Nursing Home Care .....	—	5.3%	-0.2%	0.7%	-5.4%	-5.0%	-9.4%	-8.2%	2.1%	4.8%	11.3%	2.2%	13.8%	-1.3%
Other Personal Health Care .....	—	42.2%	49.9%	7.1%	35.3%	45.2%	12.7%	30.4%	33.5%	5.3%	17.1%	16.2%	16.5%	18.1%
<b>Maine Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%	0.7%	0.8%
Hospital Care .....	0.4	0.4	0.5	0.6	0.5	0.5	0.6	0.6	0.4	0.4	0.4	0.4	0.4	0.5
Physician and Clinical Services .....	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.8	0.7
Other Professional Services .....	0.7	0.7	0.7	0.6	0.5	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services .....	0.6	0.5	0.4	0.3	0.3	0.3	0.3	0.4	0.5	0.4	0.4	0.4	0.5	0.5
Home Health Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.1	0.2	0.3	0.3
Drugs and Other Medical Nondurables .....	0.7	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.5
Nursing Home Care .....	0.8	0.8	0.8	0.8	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care .....	0.9	1.0	1.2	0.9	1.0	1.3	1.3	1.6	1.8	1.8	1.8	1.8	1.9	2.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	137	150	155	159	154	157	153	153	156	159	193	291	255	246

## Maine Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Maine</b> .....	\$3,811	\$4,203	\$4,824	\$5,039	\$5,342	\$5,688	\$6,338	\$6,907	\$7,300	\$7,452	\$6,901	\$5,078	\$6,994	\$8,237
<b>Hospital Care</b> .....	972	1,308	1,729	1,896	1,841	1,844	2,265	2,344	1,878	1,753	1,527	1,049	1,545	2,089
<b>Physician and Clinical Services</b> .....	311	343	362	392	465	448	500	535	669	742	721	548	778	815
<b>Other Professional Services</b> .....	29	29	37	33	35	36	31	28	30	29	27	21	27	33
<b>Dental Services</b> .....	43	37	39	35	37	37	41	61	62	61	61	47	69	78
<b>Home Health Care</b> .....	76	88	93	93	99	108	119	124	115	82	57	58	148	183
<b>Drugs and Other Medical Nondurables</b> .....	308	306	335	358	407	476	543	631	755	874	793	600	779	789
<b>Nursing Home Care</b> .....	1,737	1,661	1,604	1,578	1,543	1,436	1,334	1,224	1,225	1,260	1,156	783	1,019	1,040
<b>Other Personal Health Care</b> .....	334	431	625	654	915	1,302	1,504	1,960	2,565	2,653	2,559	1,973	2,629	3,210
<b>Annual Growth in Per Enrollee Medicaid PHCE in Maine (%)</b> .....	—	10.3%	14.8%	4.5%	6.0%	6.5%	11.4%	9.0%	5.7%	2.1%	-7.4%	-26.4%	37.7%	17.8%
<b>Hospital Care</b> .....	—	34.6%	32.1%	9.6%	-2.9%	0.2%	22.8%	3.5%	-19.9%	-6.7%	-12.9%	-31.3%	47.3%	35.2%
<b>Physician and Clinical Services</b> .....	—	10.2%	5.6%	8.3%	18.7%	-3.8%	11.6%	7.1%	25.1%	10.9%	-2.9%	-24.0%	41.9%	4.8%
<b>Other Professional Services</b> .....	—	-0.7%	27.6%	-10.3%	4.2%	4.8%	-13.7%	-10.4%	6.7%	-4.8%	-5.0%	-22.4%	27.0%	23.2%
<b>Dental Services</b> .....	—	-14.3%	3.8%	-9.3%	6.8%	-0.8%	10.2%	50.1%	1.1%	-2.1%	0.6%	-23.2%	46.9%	12.5%
<b>Home Health Care</b> .....	—	15.3%	5.9%	-0.1%	6.4%	9.1%	10.9%	4.0%	-7.0%	-29.3%	-30.0%	1.5%	156.2%	23.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	-0.6%	9.5%	6.7%	13.7%	17.1%	14.1%	16.0%	19.7%	15.7%	-9.2%	-24.3%	29.8%	1.3%
<b>Nursing Home Care</b> .....	—	-4.4%	-3.4%	-1.6%	-2.2%	-6.9%	-7.1%	-8.2%	0.1%	2.9%	-8.3%	-32.2%	30.2%	2.0%
<b>Other Personal Health Care</b> .....	—	29.2%	45.1%	4.7%	39.8%	42.3%	15.5%	30.3%	30.9%	3.4%	-3.5%	-22.9%	33.2%	22.1%
<b>Maine Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	107.5%	113.7%	126.2%	126.0%	127.7%	127.6%	135.5%	138.1%	132.6%	133.9%	118.7%	86.9%	118.3%	134.6%
<b>Hospital Care</b> .....	66.7	83.3	106.5	112.1	105.6	101.6	122.6	120.2	87.8	82.8	71.7	49.0	72.6	95.2
<b>Physician and Clinical Services</b> .....	85.7	86.1	87.0	90.8	102.5	95.2	98.7	100.5	120.1	130.6	119.9	90.9	129.9	129.1
<b>Other Professional Services</b> .....	134.0	137.1	135.6	123.0	111.3	97.7	78.1	67.3	67.5	63.1	54.0	34.5	43.1	46.7
<b>Dental Services</b> .....	115.2	87.0	70.2	63.8	67.4	64.3	67.7	91.4	90.3	88.0	69.8	52.4	76.2	84.6
<b>Home Health Care</b> .....	76.5	83.5	81.9	76.7	74.5	74.7	75.0	70.4	60.5	40.6	24.5	22.8	53.7	59.3
<b>Drugs and Other Medical Nondurables</b> .....	127.8	124.4	132.3	131.5	136.5	142.6	144.6	141.8	138.3	145.5	119.5	85.1	101.7	95.9
<b>Nursing Home Care</b> .....	154.9	153.2	151.8	150.5	147.5	129.4	116.5	103.3	97.9	100.8	90.7	65.6	87.0	89.1
<b>Other Personal Health Care</b> .....	164.0	189.1	225.6	186.1	216.8	266.5	277.3	324.8	362.4	370.5	329.7	246.2	321.4	385.9

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Maryland Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$13,449	\$14,443	\$15,405	\$16,310	\$17,115	\$18,063	\$18,765	\$19,149	\$20,583	\$22,017	\$24,101	\$26,361	\$28,816	\$31,044
Hospital Care .....	5,568	5,961	6,349	6,539	6,807	7,108	7,283	7,414	7,706	8,118	8,897	9,675	10,554	11,559
Physician and Clinical Services .....	3,755	3,991	4,289	4,649	4,634	4,763	4,844	4,661	5,319	5,743	6,045	6,576	7,248	7,891
Other Professional Services .....	367	443	471	526	601	624	712	744	705	727	825	916	981	1,034
Dental Services .....	692	746	773	816	871	911	965	907	977	1,054	1,137	1,367	1,448	1,553
Home Health Care .....	227	283	311	354	394	395	426	447	442	412	424	445	473	511
Drugs and Other Medical Nondurables .....	1,392	1,443	1,526	1,610	1,764	1,943	2,149	2,414	2,813	3,200	3,632	4,114	4,459	4,595
Durable Medical Products .....	251	268	287	299	318	341	368	382	389	402	415	444	484	503
Nursing Home Care .....	972	1,043	1,130	1,201	1,336	1,419	1,504	1,661	1,682	1,754	2,034	2,067	2,218	2,419
Other Personal Health Care .....	225	264	270	316	390	558	514	519	549	608	694	756	951	980
<b>Percent Distribution of PHCE in Maryland (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.4	41.3	41.2	40.1	39.8	39.3	38.8	38.7	37.4	36.9	36.9	36.7	36.6	37.2
Physician and Clinical Services .....	27.9	27.6	27.8	28.5	27.1	26.4	25.8	24.3	25.8	26.1	25.1	24.9	25.2	25.4
Other Professional Services .....	2.7	3.1	3.1	3.2	3.5	3.5	3.8	3.9	3.4	3.3	3.4	3.5	3.4	3.3
Dental Services .....	5.1	5.2	5.0	5.0	5.1	5.0	5.1	4.7	4.7	4.8	4.7	5.2	5.0	5.0
Home Health Care .....	1.7	2.0	2.0	2.2	2.3	2.2	2.3	2.3	2.1	1.9	1.8	1.7	1.6	1.6
Drugs and Other Medical Nondurables .....	10.3	10.0	9.9	9.9	10.3	10.8	11.5	12.6	13.7	14.5	15.1	15.6	15.5	14.8
Durable Medical Products .....	1.9	1.9	1.9	1.8	1.9	1.9	2.0	2.0	1.9	1.8	1.7	1.7	1.7	1.6
Nursing Home Care .....	7.2	7.2	7.3	7.4	7.8	7.9	8.0	8.7	8.2	8.0	8.4	7.8	7.7	7.8
Other Personal Health Care .....	1.7	1.8	1.8	1.9	2.3	3.1	2.7	2.7	2.7	2.8	2.9	2.9	3.3	3.2
<b>Annual Growth in PHCE in Maryland (%)</b> .....	—	7.4%	6.7%	5.9%	4.9%	5.5%	3.9%	2.0%	7.5%	7.0%	9.5%	9.4%	9.3%	7.7%
Hospital Care .....	—	7.1%	6.5%	3.0%	4.1%	4.4%	2.5%	1.8%	3.9%	5.4%	9.6%	8.7%	9.1%	9.5%
Physician and Clinical Services .....	—	6.3%	7.5%	8.4%	-0.3%	2.8%	1.7%	-3.8%	14.1%	8.0%	5.2%	8.8%	10.2%	8.9%
Other Professional Services .....	—	21.0%	6.3%	11.5%	14.3%	3.9%	14.1%	4.5%	-5.2%	3.2%	13.4%	11.1%	7.1%	5.4%
Dental Services .....	—	7.8%	3.6%	5.6%	6.8%	4.6%	5.9%	-6.0%	7.8%	7.8%	7.8%	20.3%	5.9%	7.3%
Home Health Care .....	—	24.4%	9.8%	14.0%	11.3%	0.3%	7.7%	5.0%	-1.3%	-6.7%	2.8%	5.0%	6.3%	7.9%
Drugs and Other Medical Nondurables .....	—	3.6%	5.8%	5.5%	9.6%	10.1%	10.6%	12.3%	16.5%	13.7%	13.5%	13.3%	8.4%	3.1%
Durable Medical Products .....	—	6.7%	7.0%	4.3%	6.1%	7.4%	7.7%	4.0%	1.8%	3.2%	3.1%	7.2%	8.9%	4.1%
Nursing Home Care .....	—	7.4%	8.3%	6.3%	11.2%	6.2%	6.0%	10.4%	1.2%	4.3%	16.0%	1.6%	7.3%	9.0%
Other Personal Health Care .....	—	17.1%	2.5%	17.0%	23.4%	43.1%	-8.0%	1.1%	5.8%	10.6%	14.2%	9.0%	25.7%	3.1%
<b>Maryland PHCE as a Share of United States PHCE (%)</b> .....	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%
Hospital Care .....	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.0
Physician and Clinical Services .....	2.1	2.1	2.1	2.2	2.1	2.1	2.0	1.8	2.0	2.0	1.9	1.9	2.0	2.0
Other Professional Services .....	1.9	2.0	1.9	2.0	2.1	2.0	2.1	2.1	1.9	1.9	1.9	2.0	2.0	2.0
Dental Services .....	2.1	2.0	2.0	2.0	2.0	1.9	1.9	1.7	1.7	1.7	1.7	1.9	1.9	1.9
Home Health Care .....	1.5	1.6	1.4	1.4	1.3	1.2	1.2	1.3	1.4	1.4	1.3	1.3	1.2	1.2
Drugs and Other Medical Nondurables .....	2.1	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2	2.2	2.1
Durable Medical Products .....	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.1	2.1	2.1	2.2	2.2
Nursing Home Care .....	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.9	1.9	1.8	2.0	2.0	2.0	2.1
Other Personal Health Care .....	1.9	1.9	1.7	1.6	1.7	2.2	1.8	1.7	1.6	1.6	1.7	1.6	1.9	1.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,868	4,923	4,972	5,023	5,070	5,112	5,157	5,204	5,255	5,312	5,380	5,441	5,507	5,553

## Maryland Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Maryland.....</b>	\$2,763	\$2,933	\$3,098	\$3,247	\$3,376	\$3,533	\$3,639	\$3,679	\$3,917	\$4,145	\$4,480	\$4,845	\$5,233	\$5,590
Hospital Care.....	1,144	1,211	1,277	1,302	1,343	1,390	1,412	1,424	1,466	1,528	1,654	1,778	1,917	2,081
Physician and Clinical Services.....	771	811	863	926	914	932	939	896	1,012	1,081	1,124	1,209	1,316	1,421
Other Professional Services.....	75	90	95	105	118	122	138	143	134	137	153	168	178	186
Dental Services.....	142	152	155	162	172	178	187	174	186	198	211	251	263	280
Home Health Care.....	47	57	62	71	78	77	83	86	84	78	79	82	86	92
Drugs and Other Medical Nondurables.....	286	293	307	320	348	380	417	464	535	602	675	756	810	827
Durable Medical Products.....	52	54	58	60	63	67	71	73	74	76	77	82	88	91
Nursing Home Care.....	200	212	227	239	263	278	292	319	320	330	378	380	403	436
Other Personal Health Care.....	46	54	54	63	77	109	100	100	105	114	129	139	173	176
<b>Annual Growth in Per Capita PHCE in Maryland (%).....</b>	—	6.2%	5.6%	4.8%	4.0%	4.7%	3.0%	1.1%	6.5%	5.8%	8.1%	8.1%	8.0%	6.8%
Hospital Care.....	—	5.9%	5.5%	1.9%	3.1%	3.6%	1.6%	0.9%	2.9%	4.2%	8.2%	7.5%	7.8%	8.6%
Physician and Clinical Services.....	—	5.1%	6.4%	7.3%	-1.3%	2.0%	0.8%	-4.7%	13.0%	6.8%	3.9%	7.6%	8.9%	8.0%
Other Professional Services.....	—	19.6%	5.3%	10.4%	13.2%	3.0%	13.1%	3.5%	-6.1%	2.1%	12.0%	9.8%	5.9%	4.5%
Dental Services.....	—	6.5%	2.6%	4.5%	5.8%	3.7%	5.0%	-6.9%	6.8%	6.7%	6.5%	18.9%	4.7%	6.4%
Home Health Care.....	—	23.0%	8.8%	12.8%	10.3%	-0.5%	6.8%	4.0%	-2.2%	-7.7%	1.5%	3.9%	5.0%	7.0%
Drugs and Other Medical Nondurables.....	—	2.5%	4.7%	4.4%	8.6%	9.2%	9.6%	11.3%	15.4%	12.5%	12.1%	12.0%	7.1%	2.2%
Durable Medical Products.....	—	5.5%	6.0%	3.2%	5.1%	6.5%	6.7%	3.1%	0.9%	2.1%	1.8%	6.0%	7.6%	3.2%
Nursing Home Care.....	—	6.1%	7.2%	5.2%	10.2%	5.3%	5.1%	9.4%	0.3%	3.1%	14.5%	0.5%	6.0%	8.1%
Other Personal Health Care.....	—	15.8%	1.5%	15.8%	22.3%	41.9%	-8.8%	0.1%	4.8%	9.4%	12.7%	7.8%	24.2%	2.2%
<b>Maryland Per Capita divided by U.S. Per Capita (%).....</b>	104.5%	103.7%	104.1%	104.9%	104.1%	104.6%	103.4%	100.4%	102.3%	102.6%	103.1%	104.1%	105.2%	105.8%
Hospital Care.....	104.4	103.6	104.6	103.9	104.9	106.3	105.6	104.4	103.6	103.4	104.5	104.9	106.1	107.8
Physician and Clinical Services.....	111.5	109.6	111.4	115.7	110.3	109.4	106.3	96.4	104.8	105.7	102.3	103.1	104.4	106.0
Other Professional Services.....	96.7	104.1	100.6	107.3	110.5	106.5	112.7	110.3	100.9	98.9	102.3	106.4	105.7	103.9
Dental Services.....	108.1	105.0	103.9	103.2	102.9	102.5	101.7	89.8	90.9	90.4	89.2	98.7	99.5	100.8
Home Health Care.....	79.4	81.1	74.2	71.2	67.8	62.0	65.2	71.4	74.4	71.8	69.8	68.9	65.7	63.2
Drugs and Other Medical Nondurables.....	107.0	106.2	106.5	106.8	107.1	107.4	107.8	109.5	111.1	112.6	114.0	115.4	113.8	109.2
Durable Medical Products.....	110.7	110.8	111.1	110.1	109.1	108.1	107.4	108.2	108.8	110.5	111.9	113.4	113.9	115.1
Nursing Home Care.....	87.0	87.7	90.2	92.6	94.7	93.9	94.1	98.3	98.7	97.8	106.2	103.6	106.0	111.2
Other Personal Health Care.....	99.5	101.0	87.4	83.6	89.2	113.9	96.8	90.9	85.8	87.1	87.8	86.4	99.6	97.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Maryland Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,205	\$2,530	\$2,756	\$2,968	\$3,096	\$3,270	\$3,456	\$3,681	\$3,897	\$4,139	\$4,589	\$4,926	\$5,332	\$5,847
Hospital Care .....	1,457	1,710	1,878	1,949	1,944	2,016	2,103	2,304	2,440	2,538	2,815	3,049	3,239	3,540
Physician and Clinical Services .....	591	617	634	704	765	799	852	895	992	1,084	1,174	1,234	1,362	1,478
Other Professional Services .....	33	38	44	53	63	74	75	75	59	84	96	108	117	134
Dental Services <sup>1</sup> .....	0	0	0	0	0	1	1	1	1	1	1	0	1	1
Home Health Care .....	59	77	92	114	145	163	163	137	135	136	162	150	181	203
Drugs and Other Medical Nondurables <sup>1</sup> .....	13	15	17	19	23	26	30	32	38	37	39	43	50	62
Durable Medical Products .....	32	42	45	46	52	55	60	55	53	61	66	79	94	98
Nursing Home Care .....	19	30	46	82	105	137	172	182	178	198	236	263	288	330
<b>Percent Distribution of Medicare PHCE in Maryland (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.1	67.6	68.1	65.7	62.8	61.7	60.9	62.6	62.6	61.3	61.3	61.9	60.8	60.5
Physician and Clinical Services .....	26.8	24.4	23.0	23.7	24.7	24.4	24.7	24.3	25.5	26.2	25.6	25.1	25.5	25.3
Other Professional Services .....	1.5	1.5	1.6	1.8	2.0	2.3	2.2	2.0	1.5	2.0	2.1	2.2	2.2	2.3
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.7	3.0	3.3	3.8	4.7	5.0	4.7	3.7	3.5	3.3	3.5	3.0	3.4	3.5
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.7	0.8	0.9	0.9	1.0	0.9	0.9	0.9	0.9	1.1
Durable Medical Products .....	1.5	1.7	1.6	1.6	1.7	1.7	1.7	1.5	1.4	1.5	1.4	1.6	1.8	1.7
Nursing Home Care .....	0.9	1.2	1.7	2.8	3.4	4.2	5.0	4.9	4.6	4.8	5.1	5.3	5.4	5.6
<b>Annual Growth in Medicare PHCE in Maryland (%)</b> .....	—	14.7%	8.9%	7.7%	4.3%	5.6%	5.7%	6.5%	5.8%	6.2%	10.9%	7.3%	8.2%	9.7%
Hospital Care .....	—	17.4%	9.8%	3.8%	-0.3%	3.7%	4.3%	9.5%	5.9%	4.0%	10.9%	8.3%	6.2%	9.3%
Physician and Clinical Services .....	—	4.4%	2.8%	11.1%	8.6%	4.5%	6.6%	5.0%	10.9%	9.3%	8.3%	5.1%	10.3%	8.6%
Other Professional Services .....	—	16.4%	14.4%	21.2%	18.6%	16.9%	1.5%	-0.3%	-20.6%	41.0%	14.5%	12.4%	8.9%	14.7%
Dental Services <sup>2</sup> .....	—	5.8%	20.1%	17.0%	21.6%	45.4%	31.7%	-1.2%	27.2%	-24.3%	-44.0%	-4.5%	7.4%	8.7%
Home Health Care .....	—	29.5%	19.9%	24.5%	26.9%	12.4%	-0.2%	-15.7%	-1.4%	1.0%	18.9%	-7.5%	20.4%	12.1%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	20.5%	11.2%	9.4%	23.0%	14.8%	14.1%	7.5%	17.7%	-2.9%	7.0%	8.5%	17.1%	24.6%
Durable Medical Products .....	—	30.1%	6.3%	2.9%	12.9%	4.6%	10.2%	-7.7%	-3.9%	15.0%	8.0%	18.7%	19.1%	4.8%
Nursing Home Care .....	—	55.1%	53.3%	77.1%	28.0%	30.6%	25.7%	6.0%	-2.4%	11.2%	19.2%	11.5%	9.7%	14.5%
<b>Maryland Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.9%	1.9%	1.9%	1.8%	1.7%	1.7%	1.7%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%
Hospital Care .....	2.0	2.0	2.0	1.9	1.8	1.7	1.7	1.9	2.0	2.0	2.1	2.1	2.1	2.1
Physician and Clinical Services .....	1.9	1.9	1.8	1.9	1.8	1.8	1.8	1.8	1.9	1.9	1.8	1.8	1.8	1.8
Other Professional Services .....	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.1	0.9	1.2	1.2	1.3	1.3	1.3
Dental Services .....	1.7	1.7	1.0	1.0	0.9	1.0	1.1	0.9	1.5	1.1	0.6	0.6	0.7	0.8
Home Health Care .....	1.3	1.2	1.1	1.0	1.1	1.2	1.2	1.5	1.6	1.6	1.6	1.3	1.3	1.3
Drugs and Other Medical Nondurables .....	1.4	1.5	1.4	1.4	1.3	1.3	1.3	1.2	1.2	1.1	1.0	1.1	1.2	1.2
Durable Medical Products .....	1.5	1.7	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.4	1.4	1.4	1.5	1.5
Nursing Home Care .....	1.0	1.0	1.2	1.5	1.6	1.6	1.7	1.8	2.0	2.0	1.9	1.9	2.0	1.9
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	554	567	580	592	602	612	620	628	634	645	655	664	674	685

## Maryland Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Maryland</b> .....	\$3,983	\$4,464	\$4,753	\$5,015	\$5,144	\$5,347	\$5,576	\$5,862	\$6,142	\$6,412	\$7,010	\$7,421	\$7,905	\$8,535
<b>Hospital Care</b> .....	2,632	3,018	3,239	3,294	3,229	3,296	3,394	3,669	3,846	3,932	4,300	4,594	4,803	5,167
<b>Physician and Clinical Services</b> .....	1,068	1,089	1,094	1,190	1,270	1,307	1,375	1,425	1,564	1,680	1,794	1,860	2,019	2,158
<b>Other Professional Services</b> .....	59	68	76	90	105	120	121	119	93	129	146	162	174	196
<b>Dental Services<sup>1</sup></b> .....	0	1	1	1	1	1	2	1	2	1	1	1	1	1
<b>Home Health Care</b> .....	107	135	158	193	241	266	262	218	213	211	248	226	268	296
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	23	27	29	31	38	43	48	51	60	57	60	64	74	91
<b>Durable Medical Products</b> .....	59	74	77	78	87	89	97	88	84	95	101	118	139	143
<b>Nursing Home Care</b> .....	35	53	80	138	174	224	277	290	280	306	360	396	428	482
<b>Annual Growth in Per Enrollee Medicare PHCE in Maryland (%)</b> .....	—	12.1%	6.5%	5.5%	2.6%	3.9%	4.3%	5.1%	4.8%	4.4%	9.3%	5.9%	6.5%	8.0%
<b>Hospital Care</b> .....	—	14.7%	7.3%	1.7%	-2.0%	2.1%	3.0%	8.1%	4.8%	2.2%	9.4%	6.8%	4.6%	7.6%
<b>Physician and Clinical Services</b> .....	—	2.0%	0.4%	8.8%	6.7%	2.9%	5.2%	3.7%	9.8%	7.4%	6.8%	3.7%	8.6%	6.9%
<b>Other Professional Services</b> .....	—	13.8%	11.8%	18.7%	16.6%	15.1%	0.2%	-1.6%	-21.4%	38.6%	12.9%	10.9%	7.1%	12.9%
<b>Dental Services</b> .....	—	3.3%	17.4%	14.6%	19.6%	43.1%	29.9%	-2.5%	25.9%	-25.6%	-44.8%	-5.8%	5.7%	7.0%
<b>Home Health Care</b> .....	—	26.5%	17.2%	22.0%	24.8%	10.6%	-1.5%	-16.8%	-2.4%	-0.7%	17.3%	-8.8%	18.5%	10.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	17.7%	8.7%	7.2%	20.9%	13.0%	12.6%	6.1%	16.5%	-4.6%	5.5%	7.0%	15.3%	22.7%
<b>Durable Medical Products</b> .....	—	27.1%	3.9%	0.8%	11.0%	3.0%	8.7%	-8.9%	-4.9%	13.0%	6.5%	17.1%	17.2%	3.2%
<b>Nursing Home Care</b> .....	—	51.5%	49.8%	73.5%	25.9%	28.5%	24.0%	4.6%	-3.4%	9.3%	17.6%	10.0%	8.0%	12.7%
<b>Maryland Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	115.9%	117.4%	115.5%	110.9%	105.1%	102.9%	102.7%	110.0%	114.1%	114.8%	114.4%	114.0%	115.2%	114.7%
<b>Hospital Care</b> .....	121.7	125.6	124.9	118.3	108.7	105.3	104.6	116.0	120.3	122.2	122.7	124.3	125.4	126.4
<b>Physician and Clinical Services</b> .....	115.6	114.6	112.0	113.1	112.6	111.4	111.7	110.3	112.7	111.5	110.3	108.8	109.9	108.0
<b>Other Professional Services</b> .....	87.8	85.6	84.9	86.7	85.3	86.9	81.8	67.3	57.1	72.4	70.6	74.7	76.9	79.3
<b>Dental Services</b> .....	107.6	105.8	63.2	61.6	56.0	59.5	64.3	57.0	91.3	65.6	34.5	36.4	43.0	45.4
<b>Home Health Care</b> .....	78.5	72.9	67.7	63.0	68.2	70.8	71.3	88.0	99.5	95.7	98.1	77.4	78.6	74.8
<b>Drugs and Other Medical Nondurables</b> .....	88.4	89.6	86.6	82.8	79.8	77.8	76.9	72.3	74.7	65.5	60.5	64.0	73.1	70.9
<b>Durable Medical Products</b> .....	94.3	105.7	100.9	96.8	95.0	92.5	89.8	86.9	81.3	86.6	85.1	85.5	87.8	89.6
<b>Nursing Home Care</b> .....	61.1	64.1	71.4	89.2	95.6	99.6	104.7	106.2	118.9	117.2	112.9	112.5	116.6	114.8

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Maryland Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,516	\$1,738	\$1,875	\$2,074	\$2,196	\$2,304	\$2,406	\$2,398	\$2,711	\$2,830	\$3,128	\$3,471	\$4,038	\$4,349
Hospital Care .....	736	832	988	1,080	1,081	1,076	1,150	1,114	1,232	1,213	1,213	1,346	1,459	1,580
Physician and Clinical Services .....	203	267	224	249	259	231	226	238	325	288	404	409	474	504
Other Professional Services .....	3	3	2	2	2	3	4	5	7	8	11	13	14	15
Dental Services .....	7	8	4	4	4	3	3	2	1	0	0	0	0	1
Home Health Care .....	19	32	46	62	82	83	101	122	136	161	162	181	208	230
Drugs and Other Medical Nondurables .....	89	99	108	124	139	161	178	186	227	285	332	413	566	649
Nursing Home Care .....	364	372	379	400	412	380	429	421	450	515	594	630	660	708
Other Personal Health Care .....	96	125	124	155	218	368	315	310	332	360	411	479	655	661
<b>Percent Distribution of Medicaid PHCE in Maryland (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	48.5	47.9	52.7	52.0	49.2	46.7	47.8	46.5	45.4	42.9	38.8	38.8	36.1	36.3
Physician and Clinical Services .....	13.4	15.4	12.0	12.0	11.8	10.0	9.4	9.9	12.0	10.2	12.9	11.8	11.7	11.6
Other Professional Services .....	0.2	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.4
Dental Services .....	0.4	0.4	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	1.3	1.8	2.5	3.0	3.7	3.6	4.2	5.1	5.0	5.7	5.2	5.2	5.2	5.3
Drugs and Other Medical Nondurables .....	5.9	5.7	5.8	6.0	6.3	7.0	7.4	7.8	8.4	10.1	10.6	11.9	14.0	14.9
Nursing Home Care .....	24.0	21.4	20.2	19.3	18.7	16.5	17.8	17.5	16.6	18.2	19.0	18.1	16.3	16.3
Other Personal Health Care .....	6.3	7.2	6.6	7.4	9.9	16.0	13.1	12.9	12.3	12.7	13.2	13.8	16.2	15.2
<b>Annual Growth in Medicaid PHCE in Maryland (%)</b> .....	—	14.6%	7.9%	10.6%	5.9%	4.9%	4.4%	-0.3%	13.0%	4.4%	10.5%	11.0%	16.3%	7.7%
Hospital Care .....	—	13.1%	18.7%	9.3%	0.2%	-0.5%	6.9%	-3.1%	10.6%	-1.5%	0.0%	10.9%	8.4%	8.3%
Physician and Clinical Services .....	—	31.6%	-16.1%	11.0%	4.0%	-10.7%	-2.2%	5.2%	36.6%	-11.3%	40.4%	1.2%	15.8%	6.2%
Other Professional Services .....	—	-14.8%	-30.5%	8.2%	16.7%	38.6%	36.8%	12.0%	40.9%	19.5%	34.8%	19.1%	9.0%	9.1%
Dental Services .....	—	15.2%	-47.3%	-12.3%	-1.3%	-23.4%	0.1%	-24.4%	-32.3%	-66.5%	-20.1%	3.5%	20.0%	21.9%
Home Health Care .....	—	66.1%	44.9%	33.4%	32.0%	1.6%	22.2%	20.8%	11.4%	18.3%	0.3%	12.0%	15.2%	10.4%
Drugs and Other Medical Nondurables .....	—	11.5%	8.8%	15.0%	11.9%	15.3%	11.0%	4.3%	22.3%	25.2%	16.7%	24.4%	37.1%	14.6%
Nursing Home Care .....	—	2.4%	1.7%	5.5%	3.0%	-7.6%	12.9%	-2.0%	7.1%	14.2%	15.4%	6.0%	4.8%	7.3%
Other Personal Health Care .....	—	30.3%	-0.9%	24.7%	40.8%	69.2%	-14.4%	-1.4%	7.0%	8.5%	14.1%	16.3%	37.0%	0.9%
<b>Maryland Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.5%	1.6%	1.5%	1.5%	1.5%	1.6%	1.6%
Hospital Care .....	2.0	1.9	2.0	2.0	1.9	1.8	1.9	1.8	1.9	1.7	1.6	1.6	1.6	1.6
Physician and Clinical Services .....	2.2	2.4	1.8	1.8	1.7	1.5	1.4	1.4	1.9	1.5	1.9	1.7	1.9	1.8
Other Professional Services .....	0.5	0.4	0.2	0.2	0.2	0.3	0.3	0.4	0.5	0.5	0.6	0.5	0.5	0.5
Dental Services .....	0.7	0.6	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.8	1.1	1.3	1.6	1.9	1.8	2.0	2.2	2.3	2.4	1.9	1.8	1.8	1.7
Drugs and Other Medical Nondurables .....	1.5	1.4	1.4	1.4	1.4	1.5	1.5	1.3	1.3	1.4	1.4	1.5	1.7	1.8
Nursing Home Care .....	1.3	1.2	1.2	1.2	1.2	1.1	1.2	1.1	1.2	1.2	1.3	1.3	1.3	1.4
Other Personal Health Care .....	1.9	2.0	1.5	1.4	1.6	2.3	1.8	1.6	1.5	1.5	1.5	1.5	1.9	1.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	353	390	412	435	452	469	859	466	484	535	486	513	569	602

## Maryland Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Maryland</b> .....	\$4,302	\$4,455	\$4,553	\$4,770	\$4,862	\$4,918	\$2,801	\$5,146	\$5,596	\$5,293	\$6,437	\$6,766	\$7,096	\$7,229
<b>Hospital Care</b> .....	2,087	2,132	2,399	2,483	2,394	2,295	1,338	2,391	2,543	2,268	2,496	2,623	2,564	2,627
<b>Physician and Clinical Services</b> .....	576	685	544	572	573	493	263	510	670	539	832	798	833	837
<b>Other Professional Services</b> .....	8	7	4	4	5	7	5	10	14	15	22	25	25	25
<b>Dental Services</b> .....	19	20	10	8	8	6	3	4	3	1	1	1	1	1
<b>Home Health Care</b> .....	55	82	113	142	181	177	118	262	281	301	333	353	366	382
<b>Drugs and Other Medical Nondurables</b> .....	253	255	263	286	308	343	207	399	469	532	683	805	996	1,079
<b>Nursing Home Care</b> .....	1,031	954	920	919	911	812	500	903	930	962	1,223	1,228	1,160	1,177
<b>Other Personal Health Care</b> .....	272	320	301	355	482	786	367	666	686	674	846	933	1,152	1,099
<b>Annual Growth in Per Enrollee Medicaid PHCE in Maryland (%)</b> .....	—	3.6%	2.2%	4.8%	1.9%	1.1%	-43.0%	83.7%	8.8%	-5.4%	21.6%	5.1%	4.9%	1.9%
<b>Hospital Care</b> .....	—	2.2%	12.5%	3.5%	-3.6%	-4.1%	-41.7%	78.7%	6.4%	-10.8%	10.1%	5.1%	-2.3%	2.5%
<b>Physician and Clinical Services</b> .....	—	18.8%	-20.5%	5.1%	0.2%	-14.0%	-46.6%	94.0%	31.4%	-19.7%	54.5%	-4.1%	4.4%	0.5%
<b>Other Professional Services</b> .....	—	-23.0%	-34.1%	2.5%	12.3%	33.6%	-25.4%	106.5%	35.6%	8.3%	48.3%	12.8%	-1.8%	3.2%
<b>Dental Services</b> .....	—	4.1%	-50.0%	-16.9%	-4.9%	-26.2%	-45.4%	39.4%	-34.9%	-69.7%	-12.0%	-2.0%	8.2%	15.3%
<b>Home Health Care</b> .....	—	50.1%	37.3%	26.4%	27.1%	-2.1%	-33.3%	122.7%	7.2%	7.2%	10.4%	6.1%	3.8%	4.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	0.8%	3.1%	8.9%	7.8%	11.1%	-39.5%	92.3%	17.7%	13.4%	28.4%	17.8%	23.6%	8.4%
<b>Nursing Home Care</b> .....	—	-7.5%	-3.6%	-0.0%	-0.8%	-10.9%	-38.4%	80.6%	3.0%	3.5%	27.0%	0.4%	-5.6%	1.5%
<b>Other Personal Health Care</b> .....	—	17.7%	-6.1%	18.1%	35.6%	63.1%	-53.3%	81.7%	2.9%	-1.7%	25.6%	10.2%	23.5%	-4.6%
<b>Maryland Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	121.3%	120.5%	119.1%	119.3%	116.2%	110.3%	59.9%	102.9%	101.7%	95.1%	110.7%	115.7%	120.0%	118.1%
<b>Hospital Care</b> .....	143.3	135.8	147.7	146.8	137.3	126.4	72.4	122.6	118.9	107.2	117.2	122.6	120.5	119.7
<b>Physician and Clinical Services</b> .....	158.5	171.8	130.7	132.5	126.2	104.9	52.0	95.9	120.2	94.8	138.5	132.5	139.2	132.7
<b>Other Professional Services</b> .....	38.8	30.8	15.7	16.3	15.9	17.8	12.3	24.5	31.1	33.1	44.2	41.0	39.7	36.0
<b>Dental Services</b> .....	50.4	46.3	18.0	15.0	14.1	10.0	5.2	6.5	4.2	1.3	0.9	0.8	0.9	1.0
<b>Home Health Care</b> .....	54.9	78.1	99.2	117.4	136.4	122.6	74.0	148.7	147.3	149.9	142.7	138.6	132.4	123.9
<b>Drugs and Other Medical Nondurables</b> .....	104.9	103.5	103.6	105.2	103.5	102.6	55.2	89.7	86.0	88.6	102.9	114.2	129.9	131.2
<b>Nursing Home Care</b> .....	92.0	88.0	87.0	87.7	87.1	73.1	43.6	76.2	74.4	77.0	96.0	102.8	99.0	100.8
<b>Other Personal Health Care</b> .....	133.8	140.5	108.5	101.1	114.2	160.8	67.6	110.4	96.9	94.1	109.1	116.4	140.8	132.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Massachusetts Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$19,554	\$20,944	\$22,526	\$23,708	\$24,895	\$26,046	\$27,553	\$29,138	\$30,002	\$31,947	\$34,969	\$37,904	\$40,698	\$43,009
Hospital Care .....	8,406	8,963	9,520	9,776	9,812	10,112	10,518	10,972	11,228	11,880	13,056	14,207	15,782	16,865
Physician and Clinical Services .....	4,222	4,590	5,029	5,094	5,301	5,507	6,094	6,475	6,652	7,180	7,715	8,525	8,867	9,116
Other Professional Services .....	499	572	650	706	765	878	1,016	1,036	1,042	1,048	1,137	1,177	1,260	1,289
Dental Services .....	940	1,019	1,123	1,150	1,206	1,252	1,369	1,503	1,656	1,773	1,964	2,019	2,127	2,276
Home Health Care .....	590	711	864	1,074	1,215	1,348	1,271	1,262	1,197	1,208	1,315	1,396	1,561	1,743
Drugs and Other Medical Nondurables .....	1,618	1,673	1,774	1,877	2,065	2,281	2,530	2,816	3,261	3,695	4,176	4,714	5,014	5,462
Durable Medical Products .....	262	278	297	314	339	370	403	417	423	430	436	459	489	501
Nursing Home Care .....	2,621	2,693	2,703	2,805	3,064	3,210	3,355	3,612	3,377	3,457	3,791	3,914	4,018	4,124
Other Personal Health Care .....	395	445	565	912	1,129	1,089	997	1,047	1,166	1,275	1,379	1,492	1,579	1,633
<b>Percent Distribution of PHCE in Massachusetts (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.0	42.8	42.3	41.2	39.4	38.8	38.2	37.7	37.4	37.2	37.3	37.5	38.8	39.2
Physician and Clinical Services .....	21.6	21.9	22.3	21.5	21.3	21.1	22.1	22.2	22.2	22.5	22.1	22.5	21.8	21.2
Other Professional Services .....	2.6	2.7	2.9	3.0	3.1	3.4	3.7	3.6	3.5	3.3	3.3	3.1	3.1	3.0
Dental Services .....	4.8	4.9	5.0	4.9	4.8	4.8	5.0	5.2	5.5	5.6	5.6	5.3	5.2	5.3
Home Health Care .....	3.0	3.4	3.8	4.5	4.9	5.2	4.6	4.3	4.0	3.8	3.8	3.7	3.8	4.1
Drugs and Other Medical Nondurables .....	8.3	8.0	7.9	7.9	8.3	8.8	9.2	9.7	10.9	11.6	11.9	12.4	12.3	12.7
Durable Medical Products .....	1.3	1.3	1.3	1.3	1.4	1.4	1.5	1.4	1.4	1.3	1.2	1.2	1.2	1.2
Nursing Home Care .....	13.4	12.9	12.0	11.8	12.3	12.3	12.2	12.4	11.3	10.8	10.8	10.3	9.9	9.6
Other Personal Health Care .....	2.0	2.1	2.5	3.8	4.5	4.2	3.6	3.6	3.9	4.0	3.9	3.9	3.9	3.8
<b>Annual Growth in PHCE in Massachusetts (%)</b> .....	—	7.1%	7.6%	5.2%	5.0%	4.6%	5.8%	5.8%	3.0%	6.5%	9.5%	8.4%	7.4%	5.7%
Hospital Care .....	—	6.6%	6.2%	2.7%	0.4%	3.1%	4.0%	4.3%	2.3%	5.8%	9.9%	8.8%	11.1%	6.9%
Physician and Clinical Services .....	—	8.7%	9.6%	1.3%	4.1%	3.9%	10.7%	6.2%	2.7%	7.9%	7.5%	10.5%	4.0%	2.8%
Other Professional Services .....	—	14.6%	13.7%	8.5%	8.4%	14.7%	15.8%	1.9%	0.6%	0.6%	8.5%	3.5%	7.1%	2.3%
Dental Services .....	—	8.4%	10.2%	2.4%	4.8%	3.9%	9.3%	9.8%	10.2%	7.1%	10.7%	2.8%	5.3%	7.0%
Home Health Care .....	—	20.5%	21.6%	24.2%	13.2%	11.0%	-5.7%	-0.7%	-5.1%	1.0%	8.8%	6.2%	11.8%	11.7%
Drugs and Other Medical Nondurables .....	—	3.4%	6.1%	5.8%	10.0%	10.5%	10.9%	11.3%	15.8%	13.3%	13.0%	12.9%	6.4%	8.9%
Durable Medical Products .....	—	6.1%	7.0%	5.7%	7.8%	9.1%	8.9%	3.6%	1.5%	1.6%	1.3%	5.3%	6.6%	2.4%
Nursing Home Care .....	—	2.7%	0.4%	3.8%	9.2%	4.7%	4.5%	7.6%	-6.5%	2.4%	9.7%	3.2%	2.7%	2.6%
Other Personal Health Care .....	—	12.8%	26.9%	61.5%	23.7%	-3.5%	-8.4%	5.0%	11.3%	9.4%	8.2%	8.2%	5.8%	3.4%
<b>Massachusetts PHCE as a Share of United States PHCE (%)</b> .....	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.9%	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%
Hospital Care .....	3.0	3.0	3.0	3.0	2.9	2.9	2.9	2.9	2.8	2.8	2.9	2.9	3.0	3.0
Physician and Clinical Services .....	2.4	2.4	2.5	2.4	2.4	2.4	2.5	2.5	2.5	2.5	2.5	2.5	2.4	2.3
Other Professional Services .....	2.5	2.6	2.7	2.7	2.7	2.8	3.0	2.9	2.8	2.7	2.7	2.6	2.6	2.4
Dental Services .....	2.8	2.8	2.9	2.8	2.7	2.7	2.7	2.8	2.9	2.9	2.9	2.8	2.8	2.8
Home Health Care .....	4.0	3.9	4.0	4.1	4.0	4.0	3.7	3.8	3.8	4.0	4.1	4.1	4.1	4.1
Drugs and Other Medical Nondurables .....	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.5	2.5	2.4	2.5
Durable Medical Products .....	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2
Nursing Home Care .....	4.5	4.3	4.1	4.1	4.1	4.0	4.0	4.0	3.7	3.6	3.7	3.7	3.6	3.6
Other Personal Health Care .....	3.4	3.3	3.5	4.6	4.9	4.2	3.6	3.5	3.4	3.4	3.3	3.2	3.1	3.1
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	6,018	6,029	6,061	6,095	6,141	6,180	6,226	6,272	6,317	6,363	6,407	6,431	6,440	6,436

## Massachusetts Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Massachusetts</b> .....	\$3,249	\$3,474	\$3,717	\$3,890	\$4,054	\$4,215	\$4,425	\$4,646	\$4,749	\$5,021	\$5,458	\$5,894	\$6,320	\$6,683
<b>Hospital Care</b> .....	1,397	1,487	1,571	1,604	1,598	1,636	1,689	1,749	1,777	1,867	2,038	2,209	2,451	2,620
<b>Physician and Clinical Services</b> .....	702	761	830	836	863	891	979	1,032	1,053	1,128	1,204	1,326	1,377	1,416
<b>Other Professional Services</b> .....	83	95	107	116	125	142	163	165	165	165	177	183	196	200
<b>Dental Services</b> .....	156	169	185	189	196	203	220	240	262	279	306	314	330	354
<b>Home Health Care</b> .....	98	118	143	176	198	218	204	201	189	190	205	217	242	271
<b>Drugs and Other Medical Nondurables</b> .....	269	278	293	308	336	369	406	449	516	581	652	733	779	849
<b>Durable Medical Products</b> .....	44	46	49	52	55	60	65	67	67	68	68	71	76	78
<b>Nursing Home Care</b> .....	436	447	446	460	499	519	539	576	535	543	592	609	624	641
<b>Other Personal Health Care</b> .....	66	74	93	150	184	176	160	167	185	200	215	232	245	254
<b>Annual Growth in Per Capita PHCE in Massachusetts (%)</b> .....	—	6.9%	7.0%	4.6%	4.2%	4.0%	5.0%	5.0%	2.2%	5.7%	8.7%	8.0%	7.2%	5.7%
<b>Hospital Care</b> .....	—	6.4%	5.7%	2.1%	-0.4%	2.4%	3.2%	3.5%	1.6%	5.0%	9.1%	8.4%	10.9%	6.9%
<b>Physician and Clinical Services</b> .....	—	8.5%	9.0%	0.7%	3.3%	3.3%	9.8%	5.5%	2.0%	7.2%	6.7%	10.1%	3.9%	2.9%
<b>Other Professional Services</b> .....	—	14.4%	13.1%	7.9%	7.6%	14.0%	14.9%	1.1%	-0.2%	-0.1%	7.8%	3.1%	7.0%	2.4%
<b>Dental Services</b> .....	—	8.2%	9.6%	1.9%	4.0%	3.2%	8.5%	9.0%	9.4%	6.3%	10.0%	2.5%	5.2%	7.0%
<b>Home Health Care</b> .....	—	20.3%	21.0%	23.5%	12.3%	10.3%	-6.4%	-1.4%	-5.8%	0.2%	8.1%	5.8%	11.6%	11.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.2%	5.5%	5.2%	9.2%	9.8%	10.1%	10.5%	15.0%	12.5%	12.2%	12.4%	6.2%	9.0%
<b>Durable Medical Products</b> .....	—	5.9%	6.4%	5.1%	7.0%	8.5%	8.1%	2.9%	0.8%	0.9%	0.6%	4.9%	6.4%	2.4%
<b>Nursing Home Care</b> .....	—	2.6%	-0.2%	3.2%	8.4%	4.1%	3.8%	6.8%	-7.2%	1.7%	8.9%	2.9%	2.5%	2.7%
<b>Other Personal Health Care</b> .....	—	12.6%	26.2%	60.6%	22.8%	-4.1%	-9.1%	4.3%	10.5%	8.6%	7.5%	7.8%	5.7%	3.4%
<b>Massachusetts Per Capita divided by U.S. Per Capita (%)</b> .....	122.8%	122.8%	124.9%	125.7%	125.0%	124.7%	125.7%	126.8%	124.0%	124.3%	125.7%	126.6%	127.1%	126.5%
<b>Hospital Care</b> .....	127.5	127.2	128.7	128.0	124.9	125.1	126.3	128.2	125.6	126.3	128.8	130.3	135.6	135.7
<b>Physician and Clinical Services</b> .....	101.4	103.0	107.2	104.5	104.2	104.7	110.8	111.1	109.0	110.3	109.7	113.0	109.2	105.6
<b>Other Professional Services</b> .....	106.5	109.7	113.9	118.7	116.2	124.0	133.3	127.5	124.0	118.9	118.4	115.6	116.1	111.8
<b>Dental Services</b> .....	118.8	117.2	123.9	119.9	117.5	116.6	119.5	123.6	128.0	126.9	129.5	123.4	125.0	127.4
<b>Home Health Care</b> .....	166.6	166.4	169.4	177.8	172.5	174.9	161.1	167.1	167.7	175.7	182.0	182.8	185.3	186.2
<b>Drugs and Other Medical Nondurables</b> .....	100.6	100.6	101.6	102.6	103.5	104.3	105.2	106.0	107.1	108.6	110.1	111.9	109.4	112.0
<b>Durable Medical Products</b> .....	93.3	93.7	94.4	95.2	96.0	96.9	97.4	97.9	98.4	98.7	98.8	99.1	98.5	98.8
<b>Nursing Home Care</b> .....	189.9	184.8	177.1	178.3	179.3	175.8	173.9	177.4	164.8	161.0	166.3	165.9	164.3	163.6
<b>Other Personal Health Care</b> .....	141.0	139.3	149.9	198.8	213.0	183.7	155.6	152.1	151.4	152.5	146.6	144.3	141.6	139.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Massachusetts Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$3,485	\$3,982	\$4,505	\$4,932	\$5,463	\$5,892	\$6,024	\$5,798	\$5,830	\$6,010	\$6,526	\$6,904	\$7,285	\$7,913
Hospital Care	2,344	2,627	2,898	3,078	3,340	3,562	3,617	3,508	3,516	3,586	3,899	4,092	4,335	4,689
Physician and Clinical Services	729	782	826	880	980	1,060	1,117	1,181	1,270	1,331	1,384	1,439	1,507	1,616
Other Professional Services	92	117	150	169	194	206	211	222	222	224	242	269	286	308
Dental Services <sup>1</sup>	0	0	1	1	1	3	4	6	5	4	4	4	3	3
Home Health Care	192	273	370	462	521	560	525	331	258	265	320	365	407	446
Drugs and Other Medical Nondurables <sup>1</sup>	15	17	20	22	26	27	26	27	64	56	54	55	51	66
Durable Medical Products	55	54	60	62	72	79	87	90	107	102	94	101	109	121
Nursing Home Care	58	110	181	258	329	395	435	432	387	442	530	579	587	665
<b>Percent Distribution of Medicare PHCE in Massachusetts (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	67.2	66.0	64.3	62.4	61.1	60.5	60.1	60.5	60.3	59.7	59.7	59.3	59.5	59.3
Physician and Clinical Services	20.9	19.6	18.3	17.8	17.9	18.0	18.5	20.4	21.8	22.1	21.2	20.8	20.7	20.4
Other Professional Services	2.6	2.9	3.3	3.4	3.5	3.5	3.5	3.8	3.8	3.7	3.7	3.9	3.9	3.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0
Home Health Care	5.5	6.9	8.2	9.4	9.5	9.5	8.7	5.7	4.4	4.4	4.9	5.3	5.6	5.6
Drugs and Other Medical Nondurables	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.5	1.1	0.9	0.8	0.8	0.7	0.8
Durable Medical Products	1.6	1.4	1.3	1.3	1.3	1.3	1.4	1.6	1.8	1.7	1.4	1.5	1.5	1.5
Nursing Home Care	1.7	2.8	4.0	5.2	6.0	6.7	7.2	7.5	6.6	7.4	8.1	8.4	8.1	8.4
<b>Annual Growth in Medicare PHCE in Massachusetts (%)</b>	—	14.2%	13.1%	9.5%	10.8%	7.9%	2.2%	-3.7%	0.6%	3.1%	8.6%	5.8%	5.5%	8.6%
Hospital Care	—	12.1%	10.3%	6.2%	8.5%	6.7%	1.6%	-3.0%	0.2%	2.0%	8.7%	5.0%	5.9%	8.2%
Physician and Clinical Services	—	7.3%	5.6%	6.5%	11.4%	8.1%	5.4%	5.7%	7.5%	4.8%	4.0%	4.0%	4.8%	7.2%
Other Professional Services	—	27.7%	27.8%	13.2%	14.3%	6.3%	2.7%	4.9%	0.1%	1.1%	7.8%	11.1%	6.4%	7.6%
Dental Services <sup>2</sup>	—	9.6%	68.4%	12.8%	72.6%	97.9%	66.2%	45.2%	-22.0%	-14.0%	-10.3%	-5.8%	-23.8%	-4.1%
Home Health Care	—	42.3%	35.4%	24.7%	12.9%	7.5%	-6.3%	-37.0%	-21.9%	2.4%	21.1%	14.1%	11.4%	9.6%
Drugs and Other Medical Nondurables <sup>2</sup>	—	17.9%	15.1%	10.8%	18.7%	3.5%	-3.1%	1.6%	141.4%	-12.4%	-4.7%	1.3%	-6.1%	28.1%
Durable Medical Products	—	-2.0%	10.6%	2.7%	16.0%	9.6%	10.6%	4.2%	18.7%	-5.0%	-8.2%	8.3%	7.5%	11.0%
Nursing Home Care	—	89.1%	64.2%	42.3%	27.5%	20.3%	10.1%	-0.6%	-10.4%	14.2%	19.8%	9.3%	1.3%	13.4%
<b>Massachusetts Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	3.0%	3.0%	3.1%	3.0%	3.0%	3.0%	2.9%	2.9%	2.8%	2.8%	2.7%	2.7%	2.6%	2.6%
Hospital Care	3.2	3.1	3.1	3.1	3.1	3.1	3.0	2.9	2.9	2.9	2.8	2.8	2.8	2.8
Physician and Clinical Services	2.3	2.4	2.4	2.3	2.4	2.4	2.4	2.4	2.4	2.3	2.2	2.1	2.0	2.0
Other Professional Services	4.0	4.3	4.7	4.5	4.3	4.0	3.8	3.3	3.5	3.2	3.0	3.1	3.2	3.1
Dental Services	2.4	2.4	2.0	1.9	2.5	3.6	4.9	6.4	6.4	5.2	4.4	4.6	3.9	3.6
Home Health Care	4.1	4.2	4.5	4.2	4.0	4.0	3.8	3.5	3.2	3.1	3.2	3.2	3.0	2.8
Drugs and Other Medical Nondurables	1.7	1.7	1.7	1.6	1.5	1.3	1.1	1.0	2.1	1.7	1.4	1.4	1.3	1.2
Durable Medical Products	2.6	2.2	2.2	2.1	2.1	2.2	2.1	2.3	2.7	2.4	2.0	1.9	1.7	1.9
Nursing Home Care	3.0	3.8	4.6	4.6	4.9	4.7	4.4	4.2	4.3	4.4	4.2	4.2	4.0	3.9
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	879	895	911	923	933	943	947	951	952	961	961	963	966	969

## Massachusetts Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Massachusetts</b> .....	\$3,964	\$4,451	\$4,946	\$5,343	\$5,855	\$6,247	\$6,362	\$6,097	\$6,125	\$6,256	\$6,787	\$7,167	\$7,542	\$8,168
<b>Hospital Care</b> .....	2,666	2,936	3,181	3,335	3,579	3,777	3,820	3,690	3,694	3,732	4,055	4,248	4,487	4,840
<b>Physician and Clinical Services</b> .....	829	875	907	953	1,051	1,124	1,180	1,242	1,334	1,385	1,439	1,494	1,560	1,668
<b>Other Professional Services</b> .....	104	131	164	183	207	218	223	233	233	234	252	279	296	318
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	3	5	7	5	4	4	4	3	3
<b>Home Health Care</b> .....	219	306	406	500	559	594	555	348	271	275	333	379	421	460
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	17	19	22	24	28	29	28	28	68	59	56	57	53	68
<b>Durable Medical Products</b> .....	63	61	66	67	77	83	92	95	113	106	97	105	113	125
<b>Nursing Home Care</b> .....	66	123	199	279	352	419	460	455	407	460	551	601	607	687
<b>Annual Growth in Per Enrollee Medicare PHCE in Massachusetts (%)</b> .....	—	12.3%	11.1%	8.0%	9.6%	6.7%	1.8%	-4.2%	0.5%	2.1%	8.5%	5.6%	5.2%	8.3%
<b>Hospital Care</b> .....	—	10.2%	8.3%	4.9%	7.3%	5.5%	1.1%	-3.4%	0.1%	1.0%	8.7%	4.8%	5.6%	7.9%
<b>Physician and Clinical Services</b> .....	—	5.4%	3.7%	5.2%	10.2%	7.0%	5.0%	5.3%	7.4%	3.8%	3.9%	3.8%	4.5%	6.9%
<b>Other Professional Services</b> .....	—	25.5%	25.5%	11.8%	13.1%	5.1%	2.3%	4.5%	-0.0%	0.2%	7.7%	10.9%	6.1%	7.3%
<b>Dental Services</b> .....	—	7.7%	65.4%	11.4%	70.7%	95.8%	65.5%	44.5%	-22.1%	-14.8%	-10.4%	-6.0%	-24.0%	-4.4%
<b>Home Health Care</b> .....	—	39.8%	32.9%	23.1%	11.6%	6.4%	-6.7%	-37.3%	-22.0%	1.4%	21.0%	13.8%	11.1%	9.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.9%	13.0%	9.3%	17.4%	2.4%	-3.5%	1.2%	141.2%	-13.2%	-4.8%	1.1%	-6.3%	27.7%
<b>Durable Medical Products</b> .....	—	-3.6%	8.7%	1.3%	14.8%	8.4%	10.2%	3.7%	18.6%	-5.9%	-8.2%	8.1%	7.2%	10.7%
<b>Nursing Home Care</b> .....	—	85.8%	61.3%	40.4%	26.1%	19.0%	9.6%	-1.1%	-10.5%	13.1%	19.7%	9.1%	1.1%	13.0%
<b>Massachusetts Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	115.4%	117.1%	120.2%	118.2%	119.6%	120.2%	117.2%	114.5%	113.8%	112.0%	110.7%	110.1%	109.9%	109.8%
<b>Hospital Care</b> .....	123.3	122.2	122.6	119.8	120.5	120.6	117.8	116.7	115.6	116.0	115.7	114.9	117.2	118.4
<b>Physician and Clinical Services</b> .....	89.8	92.0	92.9	90.6	93.1	95.9	95.8	96.1	96.1	91.9	88.5	87.4	84.9	83.5
<b>Other Professional Services</b> .....	154.2	165.7	184.6	177.4	169.2	157.4	151.3	132.3	142.6	130.7	121.5	128.7	131.2	128.6
<b>Dental Services</b> .....	92.3	94.6	79.7	75.5	97.9	142.3	196.1	257.5	255.4	210.0	179.1	188.8	160.2	151.1
<b>Home Health Care</b> .....	160.8	165.1	173.9	163.2	158.3	157.8	150.7	140.3	126.7	124.7	131.8	129.8	123.6	116.3
<b>Drugs and Other Medical Nondurables</b> .....	64.5	64.4	64.6	63.0	59.0	52.1	44.1	39.6	84.6	67.4	56.2	56.2	52.2	52.6
<b>Durable Medical Products</b> .....	101.6	86.3	86.1	83.1	84.3	86.4	85.0	93.6	109.3	96.9	82.0	76.1	71.4	78.2
<b>Nursing Home Care</b> .....	115.5	148.8	178.4	180.3	193.5	186.8	173.4	166.4	172.5	176.0	172.7	170.8	165.6	163.6

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Massachusetts Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,463	\$3,746	\$3,724	\$4,417	\$4,962	\$4,799	\$5,185	\$5,585	\$5,977	\$6,424	\$7,030	\$7,769	\$7,869	\$8,282
Hospital Care .....	1,146	1,314	1,315	1,504	1,667	1,739	2,083	2,235	2,388	2,507	2,672	3,063	2,949	3,280
Physician and Clinical Services .....	297	329	307	333	374	377	480	581	642	684	715	796	803	755
Other Professional Services .....	9	7	8	7	8	9	12	14	15	18	19	21	16	13
Dental Services .....	36	40	49	55	66	65	77	95	88	92	129	137	117	100
Home Health Care .....	139	165	189	189	218	223	264	292	304	337	435	564	643	673
Drugs and Other Medical Nondurables .....	176	205	208	261	311	308	342	414	473	557	645	739	723	721
Nursing Home Care .....	1,444	1,432	1,287	1,379	1,422	1,238	1,200	1,196	1,207	1,287	1,387	1,346	1,436	1,526
Other Personal Health Care .....	216	254	360	689	897	841	726	757	860	942	1,028	1,103	1,182	1,214
<b>Percent Distribution of Medicaid PHCE in Massachusetts (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	33.1	35.1	35.3	34.1	33.6	36.2	40.2	40.0	40.0	39.0	38.0	39.4	37.5	39.6
Physician and Clinical Services .....	8.6	8.8	8.3	7.5	7.5	7.9	9.3	10.4	10.7	10.6	10.2	10.2	10.2	9.1
Other Professional Services .....	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2
Dental Services .....	1.0	1.1	1.3	1.2	1.3	1.3	1.5	1.7	1.5	1.4	1.8	1.8	1.5	1.2
Home Health Care .....	4.0	4.4	5.1	4.3	4.4	4.6	5.1	5.2	5.1	5.2	6.2	7.3	8.2	8.1
Drugs and Other Medical Nondurables .....	5.1	5.5	5.6	5.9	6.3	6.4	6.6	7.4	7.9	8.7	9.2	9.5	9.2	8.7
Nursing Home Care .....	41.7	38.2	34.6	31.2	28.7	25.8	23.1	21.4	20.2	20.0	19.7	17.3	18.3	18.4
Other Personal Health Care .....	6.2	6.8	9.7	15.6	18.1	17.5	14.0	13.5	14.4	14.7	14.6	14.2	15.0	14.7
<b>Annual Growth in Medicaid PHCE in Massachusetts (%)</b> .....	—	8.2%	-0.6%	18.6%	12.3%	-3.3%	8.0%	7.7%	7.0%	7.5%	9.4%	10.5%	1.3%	5.3%
Hospital Care .....	—	14.7%	0.0%	14.4%	10.8%	4.3%	19.8%	7.3%	6.8%	5.0%	6.6%	14.6%	-3.7%	11.3%
Physician and Clinical Services .....	—	10.7%	-6.5%	8.3%	12.2%	1.0%	27.2%	21.0%	10.6%	6.5%	4.5%	11.4%	0.9%	-6.0%
Other Professional Services .....	—	-24.2%	12.7%	-7.9%	11.1%	13.4%	30.2%	17.6%	7.5%	15.0%	10.2%	6.4%	-23.2%	-19.2%
Dental Services .....	—	12.5%	21.5%	12.2%	20.2%	-1.3%	18.8%	24.1%	-8.0%	4.5%	41.2%	6.2%	-15.1%	-14.4%
Home Health Care .....	—	19.3%	14.4%	-0.1%	15.0%	2.3%	18.7%	10.5%	3.9%	11.1%	29.0%	29.7%	14.0%	4.7%
Drugs and Other Medical Nondurables .....	—	17.0%	1.4%	25.4%	19.0%	-1.1%	11.1%	21.1%	14.2%	17.8%	15.7%	14.7%	-2.2%	-0.3%
Nursing Home Care .....	—	-0.9%	-10.1%	7.1%	3.1%	-13.0%	-3.0%	-0.3%	0.9%	6.7%	7.8%	-3.0%	6.7%	6.2%
Other Personal Health Care .....	—	17.4%	41.9%	91.1%	30.2%	-6.3%	-13.6%	4.2%	13.7%	9.5%	9.1%	7.2%	7.2%	2.7%
<b>Massachusetts Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	3.9%	3.6%	3.2%	3.5%	3.6%	3.3%	3.4%	3.5%	3.5%	3.4%	3.4%	3.4%	3.1%	3.1%
Hospital Care .....	3.1	3.0	2.7	2.8	2.9	3.0	3.5	3.6	3.6	3.5	3.5	3.6	3.3	3.4
Physician and Clinical Services .....	3.3	2.9	2.4	2.4	2.5	2.5	2.9	3.4	3.7	3.6	3.3	3.4	3.2	2.7
Other Professional Services .....	1.7	1.2	1.0	0.9	0.8	0.8	0.9	1.1	1.1	1.2	1.1	0.9	0.6	0.4
Dental Services .....	3.8	3.3	2.9	3.1	3.6	3.5	3.9	4.5	4.1	4.0	4.1	3.9	3.0	2.5
Home Health Care .....	5.6	5.6	5.5	4.9	5.0	4.8	5.2	5.2	5.1	5.0	5.2	5.6	5.5	4.9
Drugs and Other Medical Nondurables .....	2.9	3.0	2.7	3.0	3.2	2.8	2.8	2.9	2.8	2.8	2.7	2.7	2.2	2.0
Nursing Home Care .....	5.1	4.7	4.0	4.1	4.2	3.4	3.3	3.2	3.1	3.1	3.0	2.9	2.9	3.0
Other Personal Health Care .....	4.2	4.0	4.3	6.2	6.5	5.3	4.2	4.0	3.9	3.9	3.7	3.5	3.4	3.3
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	675	627	739	734	732	731	741	857	848	867	897	947	914	905

## Massachusetts Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Massachusetts</b> .....	\$5,132	\$5,973	\$5,040	\$6,021	\$6,778	\$6,568	\$6,995	\$6,516	\$7,044	\$7,412	\$7,837	\$8,200	\$8,611	\$9,150
<b>Hospital Care</b> .....	1,698	2,095	1,779	2,050	2,278	2,380	2,811	2,608	2,815	2,893	2,978	3,232	3,227	3,624
<b>Physician and Clinical Services</b> .....	440	524	416	454	510	517	648	677	757	789	797	840	879	834
<b>Other Professional Services</b> .....	14	11	11	10	11	13	16	17	18	20	22	22	17	14
<b>Dental Services</b> .....	53	64	66	74	90	89	104	111	103	106	144	145	128	110
<b>Home Health Care</b> .....	206	264	256	258	297	305	357	341	358	389	485	595	704	744
<b>Drugs and Other Medical Nondurables</b> .....	260	328	282	356	425	421	461	483	557	643	719	780	792	797
<b>Nursing Home Care</b> .....	2,141	2,282	1,742	1,880	1,942	1,694	1,619	1,396	1,422	1,485	1,546	1,420	1,572	1,686
<b>Other Personal Health Care</b> .....	321	405	488	939	1,225	1,150	980	883	1,014	1,087	1,146	1,164	1,293	1,341
<b>Annual Growth in Per Enrollee Medicaid PHCE in Massachusetts (%)</b> .....	—	16.4%	-15.6%	19.5%	12.6%	-3.1%	6.5%	-6.8%	8.1%	5.2%	5.7%	4.6%	5.0%	6.3%
<b>Hospital Care</b> .....	—	23.4%	-15.1%	15.3%	11.1%	4.5%	18.1%	-7.2%	7.9%	2.8%	3.0%	8.5%	-0.2%	12.3%
<b>Physician and Clinical Services</b> .....	—	19.1%	-20.6%	9.1%	12.5%	1.2%	25.4%	4.6%	11.7%	4.2%	1.0%	5.5%	4.6%	-5.1%
<b>Other Professional Services</b> .....	—	-18.5%	-4.4%	-7.2%	11.3%	13.6%	28.3%	1.7%	8.6%	12.6%	6.5%	0.8%	-20.3%	-18.4%
<b>Dental Services</b> .....	—	21.0%	3.1%	13.0%	20.4%	-1.1%	17.1%	7.4%	-7.0%	2.3%	36.4%	0.6%	-12.0%	-13.6%
<b>Home Health Care</b> .....	—	28.3%	-2.9%	0.7%	15.3%	2.5%	17.0%	-4.4%	4.9%	8.7%	24.7%	22.8%	18.2%	5.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	25.8%	-13.9%	26.3%	19.3%	-0.9%	9.6%	4.7%	15.4%	15.3%	11.8%	8.6%	1.4%	0.6%
<b>Nursing Home Care</b> .....	—	6.6%	-23.7%	7.9%	3.3%	-12.8%	-4.4%	-13.8%	1.9%	4.4%	4.1%	-8.1%	10.7%	7.2%
<b>Other Personal Health Care</b> .....	—	26.3%	20.4%	92.5%	30.4%	-6.1%	-14.9%	-9.9%	14.8%	7.2%	5.4%	1.5%	11.1%	3.7%
<b>Massachusetts Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	144.8%	161.6%	131.8%	150.6%	162.0%	147.3%	149.6%	130.3%	127.9%	133.2%	134.8%	140.2%	145.7%	149.5%
<b>Hospital Care</b> .....	116.5	133.4	109.6	121.2	130.6	131.1	152.1	133.8	131.6	136.8	139.9	151.1	151.6	165.1
<b>Physician and Clinical Services</b> .....	121.1	131.5	99.9	105.1	112.4	109.9	128.0	127.3	135.7	138.8	132.6	139.5	146.8	132.2
<b>Other Professional Services</b> .....	63.3	53.2	39.5	37.0	35.8	34.0	40.5	39.6	40.4	44.7	42.8	35.5	27.9	20.0
<b>Dental Services</b> .....	139.8	149.2	119.6	135.4	161.4	153.3	171.5	165.7	150.6	153.3	164.9	162.1	141.2	120.4
<b>Home Health Care</b> .....	206.6	251.2	225.9	213.1	224.5	211.4	224.0	193.2	187.4	193.4	208.0	233.8	254.3	241.0
<b>Drugs and Other Medical Nondurables</b> .....	108.1	133.2	111.3	131.0	142.6	126.1	122.7	108.6	102.1	107.0	108.3	110.7	103.3	96.8
<b>Nursing Home Care</b> .....	190.9	210.5	164.8	179.2	185.6	152.6	141.4	117.8	113.7	118.8	121.4	118.9	134.2	144.4
<b>Other Personal Health Care</b> .....	157.6	177.8	176.0	267.1	290.3	235.5	180.6	146.3	143.2	151.8	147.7	145.2	158.1	161.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Michigan Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$24,596	\$26,020	\$27,523	\$29,198	\$31,212	\$33,085	\$34,838	\$35,503	\$37,120	\$39,108	\$41,629	\$44,311	\$47,373	\$51,048
Hospital Care .....	10,500	11,175	11,836	12,560	13,359	13,962	14,316	14,539	14,974	15,481	16,161	17,200	18,472	20,206
Physician and Clinical Services .....	6,029	6,270	6,472	6,809	7,124	7,407	7,659	7,909	8,470	8,960	9,542	10,135	10,907	11,757
Other Professional Services .....	728	812	999	1,073	1,176	1,289	1,345	1,368	1,358	1,444	1,587	1,690	1,774	1,896
Dental Services .....	1,397	1,551	1,615	1,711	1,825	1,940	2,060	2,090	2,234	2,442	2,718	2,881	2,945	3,147
Home Health Care .....	513	576	691	848	965	1,048	1,149	947	969	996	985	1,032	1,125	1,326
Drugs and Other Medical Nondurables .....	2,702	2,823	2,967	3,104	3,389	3,717	4,074	4,456	5,060	5,609	6,186	6,805	7,322	7,790
Durable Medical Products .....	479	517	552	579	620	673	726	731	722	714	706	724	784	779
Nursing Home Care .....	1,863	1,853	1,893	1,964	2,171	2,402	2,771	2,668	2,488	2,601	2,842	2,950	3,095	3,193
Other Personal Health Care .....	384	444	498	550	584	647	738	795	846	860	902	894	949	954
<b>Percent Distribution of PHCE in Michigan (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.7	42.9	43.0	43.0	42.8	42.2	41.1	41.0	40.3	39.6	38.8	38.8	39.0	39.6
Physician and Clinical Services .....	24.5	24.1	23.5	23.3	22.8	22.4	22.0	22.3	22.8	22.9	22.9	22.9	23.0	23.0
Other Professional Services .....	3.0	3.1	3.6	3.7	3.8	3.9	3.9	3.9	3.7	3.7	3.8	3.8	3.7	3.7
Dental Services .....	5.7	6.0	5.9	5.9	5.8	5.9	5.9	5.9	6.0	6.2	6.5	6.5	6.2	6.2
Home Health Care .....	2.1	2.2	2.5	2.9	3.1	3.2	3.3	2.7	2.6	2.5	2.4	2.3	2.4	2.6
Drugs and Other Medical Nondurables .....	11.0	10.8	10.8	10.6	10.9	11.2	11.7	12.6	13.6	14.3	14.9	15.4	15.5	15.3
Durable Medical Products .....	1.9	2.0	2.0	2.0	2.0	2.0	2.1	2.1	1.9	1.8	1.7	1.6	1.7	1.5
Nursing Home Care .....	7.6	7.1	6.9	6.7	7.0	7.3	8.0	7.5	6.7	6.6	6.8	6.7	6.5	6.3
Other Personal Health Care .....	1.6	1.7	1.8	1.9	1.9	2.0	2.1	2.2	2.3	2.2	2.2	2.0	2.0	1.9
<b>Annual Growth in PHCE in Michigan (%)</b> .....	—	5.8%	5.8%	6.1%	6.9%	6.0%	5.3%	1.9%	4.6%	5.4%	6.4%	6.4%	6.9%	7.8%
Hospital Care .....	—	6.4%	5.9%	6.1%	6.4%	4.5%	2.5%	1.6%	3.0%	3.4%	4.4%	6.4%	7.4%	9.4%
Physician and Clinical Services .....	—	4.0%	3.2%	5.2%	4.6%	4.0%	3.4%	3.3%	7.1%	5.8%	6.5%	6.2%	7.6%	7.8%
Other Professional Services .....	—	11.6%	23.0%	7.4%	9.5%	9.6%	4.4%	1.7%	-0.7%	6.3%	9.9%	6.5%	5.0%	6.9%
Dental Services .....	—	11.0%	4.2%	5.9%	6.7%	6.3%	6.2%	1.5%	6.9%	9.3%	11.3%	6.0%	2.2%	6.9%
Home Health Care .....	—	12.2%	20.1%	22.7%	13.8%	8.6%	9.6%	-17.6%	2.3%	2.8%	-1.1%	4.7%	9.1%	17.9%
Drugs and Other Medical Nondurables .....	—	4.5%	5.1%	4.6%	9.2%	9.7%	9.6%	9.4%	13.6%	10.9%	10.3%	10.0%	7.6%	6.4%
Durable Medical Products .....	—	7.9%	6.7%	4.9%	7.0%	8.5%	8.0%	0.7%	-1.4%	-1.0%	-1.2%	2.6%	8.3%	-0.7%
Nursing Home Care .....	—	-0.5%	2.2%	3.7%	10.6%	10.6%	15.4%	-3.7%	-6.7%	4.5%	9.3%	3.8%	4.9%	3.2%
Other Personal Health Care .....	—	15.5%	12.2%	10.6%	6.0%	10.9%	14.1%	7.6%	6.5%	1.7%	4.9%	-1.0%	6.2%	0.6%
<b>Michigan PHCE as a Share of United States PHCE (%)</b> .....	3.7%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.5%	3.5%	3.4%	3.4%	3.3%	3.3%	3.3%
Hospital Care .....	3.8	3.7	3.7	3.8	3.9	4.0	3.9	3.9	3.8	3.7	3.6	3.5	3.5	3.6
Physician and Clinical Services .....	3.4	3.3	3.2	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.0	3.0	3.0	3.0
Other Professional Services .....	3.7	3.7	4.1	4.2	4.1	4.2	4.0	3.8	3.7	3.7	3.7	3.7	3.6	3.6
Dental Services .....	4.2	4.2	4.2	4.1	4.1	4.1	4.1	3.9	3.9	3.9	4.0	3.9	3.8	3.9
Home Health Care .....	3.4	3.2	3.2	3.3	3.2	3.1	3.3	2.9	3.1	3.3	3.1	3.0	3.0	3.1
Drugs and Other Medical Nondurables .....	4.0	4.0	4.0	3.9	3.9	3.9	3.9	3.8	3.8	3.7	3.7	3.6	3.5	3.5
Durable Medical Products .....	4.1	4.1	4.1	4.1	4.1	4.0	4.0	3.9	3.8	3.7	3.6	3.5	3.5	3.4
Nursing Home Care .....	3.2	3.0	2.9	2.9	2.9	3.0	3.3	3.0	2.7	2.7	2.8	2.8	2.8	2.8
Other Personal Health Care .....	3.3	3.3	3.1	2.8	2.5	2.5	2.6	2.6	2.5	2.3	2.2	1.9	1.9	1.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	9,400	9,479	9,540	9,598	9,676	9,759	9,809	9,848	9,897	9,957	10,003	10,038	10,068	10,093

## Michigan Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Michigan</b> .....	\$2,617	\$2,745	\$2,885	\$3,042	\$3,226	\$3,390	\$3,552	\$3,605	\$3,751	\$3,928	\$4,162	\$4,414	\$4,705	\$5,058
<b>Hospital Care</b> .....	1,117	1,179	1,241	1,309	1,381	1,431	1,459	1,476	1,513	1,555	1,616	1,713	1,835	2,002
<b>Physician and Clinical Services</b> .....	641	661	678	709	736	759	781	803	856	900	954	1,010	1,083	1,165
<b>Other Professional Services</b> .....	77	86	105	112	122	132	137	139	137	145	159	168	176	188
<b>Dental Services</b> .....	149	164	169	178	189	199	210	212	226	245	272	287	292	312
<b>Home Health Care</b> .....	55	61	72	88	100	107	117	96	98	100	98	103	112	131
<b>Drugs and Other Medical Nondurables</b> .....	287	298	311	323	350	381	415	452	511	563	618	678	727	772
<b>Durable Medical Products</b> .....	51	55	58	60	64	69	74	74	73	72	71	72	78	77
<b>Nursing Home Care</b> .....	198	196	198	205	224	246	283	271	251	261	284	294	307	316
<b>Other Personal Health Care</b> .....	41	47	52	57	60	66	75	81	85	86	90	89	94	95
<b>Annual Growth in Per Capita PHCE in Michigan (%)</b> .....	—	4.9%	5.1%	5.5%	6.0%	5.1%	4.8%	1.5%	4.0%	4.7%	6.0%	6.1%	6.6%	7.5%
<b>Hospital Care</b> .....	—	5.5%	5.2%	5.5%	5.5%	3.6%	2.0%	1.2%	2.5%	2.8%	3.9%	6.1%	7.1%	9.1%
<b>Physician and Clinical Services</b> .....	—	3.1%	2.6%	4.6%	3.8%	3.1%	2.9%	2.8%	6.6%	5.2%	6.0%	5.8%	7.3%	7.5%
<b>Other Professional Services</b> .....	—	10.7%	22.2%	6.8%	8.6%	8.7%	3.8%	1.3%	-1.2%	5.7%	9.4%	6.1%	4.7%	6.6%
<b>Dental Services</b> .....	—	10.1%	3.5%	5.3%	5.8%	5.4%	5.6%	1.1%	6.4%	8.6%	10.8%	5.6%	1.9%	6.6%
<b>Home Health Care</b> .....	—	11.3%	19.3%	22.0%	12.9%	7.6%	9.1%	-17.9%	1.8%	2.1%	-1.5%	4.4%	8.7%	17.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.6%	4.4%	4.0%	8.3%	8.8%	9.0%	8.9%	13.0%	10.2%	9.8%	9.6%	7.3%	6.1%
<b>Durable Medical Products</b> .....	—	7.0%	6.0%	4.3%	6.2%	7.6%	7.4%	0.3%	-1.9%	-1.6%	-1.7%	2.3%	8.0%	-0.9%
<b>Nursing Home Care</b> .....	—	-1.4%	1.5%	3.1%	9.7%	9.7%	14.8%	-4.1%	-7.2%	3.9%	8.8%	3.4%	4.6%	2.9%
<b>Other Personal Health Care</b> .....	—	14.5%	11.5%	9.9%	5.2%	10.0%	13.5%	7.2%	5.9%	1.1%	4.4%	-1.3%	5.8%	0.4%
<b>Michigan Per Capita divided by U.S. Per Capita (%)</b> .....	98.9%	97.0%	96.9%	98.3%	99.4%	100.3%	100.9%	98.4%	98.0%	97.2%	95.8%	94.8%	94.6%	95.7%
<b>Hospital Care</b> .....	102.0	100.9	101.7	104.4	107.9	109.4	109.1	108.2	106.9	105.2	102.1	101.0	101.5	103.7
<b>Physician and Clinical Services</b> .....	92.7	89.4	87.6	88.7	88.9	89.1	88.4	86.4	88.6	88.0	86.9	86.1	85.9	86.9
<b>Other Professional Services</b> .....	99.5	99.1	111.2	114.6	113.4	115.2	111.9	107.2	103.2	104.7	105.8	106.4	104.6	104.8
<b>Dental Services</b> .....	113.0	113.4	113.2	113.2	112.9	114.4	114.1	109.5	110.3	111.7	114.8	112.8	110.6	112.4
<b>Home Health Care</b> .....	92.8	85.7	86.1	89.2	87.0	86.1	92.4	79.8	86.7	92.5	87.3	86.5	85.5	90.3
<b>Drugs and Other Medical Nondurables</b> .....	107.5	107.9	107.9	107.8	107.8	107.7	107.5	106.9	106.1	105.3	104.5	103.5	102.2	101.9
<b>Durable Medical Products</b> .....	109.3	111.0	111.3	111.4	111.5	111.6	111.6	109.3	107.1	104.7	102.5	100.2	100.9	98.0
<b>Nursing Home Care</b> .....	86.4	80.9	78.8	79.3	80.7	83.3	91.2	83.5	77.5	77.4	79.8	80.1	80.9	80.8
<b>Other Personal Health Care</b> .....	87.9	88.3	83.9	76.2	69.9	69.2	73.1	73.5	70.2	65.8	61.4	55.4	54.4	52.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Michigan Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$4,398	\$4,956	\$5,387	\$6,111	\$6,834	\$7,346	\$7,664	\$7,614	\$7,735	\$8,081	\$9,159	\$9,754	\$10,400	\$11,517
Hospital Care	2,746	3,147	3,427	3,823	4,261	4,577	4,721	4,688	4,783	4,835	5,471	5,828	6,100	6,691
Physician and Clinical Services	1,179	1,224	1,252	1,402	1,537	1,622	1,692	1,778	1,880	2,035	2,237	2,339	2,572	2,833
Other Professional Services	106	128	138	149	167	181	197	223	209	239	283	287	296	341
Dental Services <sup>1</sup>	1	1	1	1	1	1	1	1	1	2	2	1	1	1
Home Health Care	167	211	282	394	467	499	499	355	327	346	404	458	528	617
Drugs and Other Medical Nondurables <sup>1</sup>	29	34	38	42	51	55	59	66	76	84	95	104	120	151
Durable Medical Products	111	125	130	132	145	150	161	148	150	156	170	194	230	243
Nursing Home Care	59	88	118	168	205	261	335	356	310	385	497	544	553	640
<b>Percent Distribution of Medicare PHCE in Michigan (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.4	63.5	63.6	62.6	62.3	62.3	61.6	61.6	61.8	59.8	59.7	59.7	58.7	58.1
Physician and Clinical Services	26.8	24.7	23.2	22.9	22.5	22.1	22.1	23.4	24.3	25.2	24.4	24.0	24.7	24.6
Other Professional Services	2.4	2.6	2.6	2.4	2.4	2.5	2.6	2.9	2.7	3.0	3.1	2.9	2.9	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.8	4.2	5.2	6.5	6.8	6.8	6.5	4.7	4.2	4.3	4.4	4.7	5.1	5.4
Drugs and Other Medical Nondurables	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.9	1.0	1.0	1.0	1.1	1.2	1.3
Durable Medical Products	2.5	2.5	2.4	2.2	2.1	2.0	2.1	1.9	1.9	1.9	1.9	2.0	2.2	2.1
Nursing Home Care	1.3	1.8	2.2	2.8	3.0	3.6	4.4	4.7	4.0	4.8	5.4	5.6	5.3	5.6
<b>Annual Growth in Medicare PHCE in Michigan (%)</b>	—	12.7%	8.7%	13.4%	11.8%	7.5%	4.3%	-0.7%	1.6%	4.5%	13.3%	6.5%	6.6%	10.7%
Hospital Care	—	14.6%	8.9%	11.5%	11.5%	7.4%	3.2%	-0.7%	2.0%	1.1%	13.1%	6.5%	4.7%	9.7%
Physician and Clinical Services	—	3.8%	2.4%	12.0%	9.6%	5.5%	4.3%	5.1%	5.7%	8.2%	9.9%	4.6%	10.0%	10.1%
Other Professional Services	—	19.9%	7.9%	8.3%	11.7%	8.8%	8.6%	13.1%	-6.3%	14.3%	18.8%	1.3%	3.3%	15.2%
Dental Services <sup>2</sup>	—	4.3%	6.7%	15.8%	11.7%	3.3%	1.6%	-4.6%	74.0%	23.1%	22.7%	-42.8%	-9.2%	1.5%
Home Health Care	—	25.7%	34.1%	39.7%	18.5%	6.8%	-0.1%	-28.8%	-7.9%	5.7%	16.9%	13.2%	15.4%	16.8%
Drugs and Other Medical Nondurables <sup>2</sup>	—	16.4%	12.9%	8.8%	20.8%	9.1%	6.7%	11.6%	15.2%	10.7%	13.2%	9.3%	16.0%	25.7%
Durable Medical Products	—	12.4%	4.1%	1.6%	10.3%	3.2%	7.3%	-7.9%	1.0%	4.6%	8.3%	14.3%	18.7%	5.8%
Nursing Home Care	—	48.1%	34.7%	42.4%	22.2%	27.1%	28.3%	6.2%	-12.9%	24.3%	29.0%	9.5%	1.6%	15.8%
<b>Michigan Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	3.7%	3.7%	3.7%	3.7%	3.8%	3.8%	3.8%	3.8%	3.8%	3.7%	3.8%	3.8%	3.8%	3.8%
Hospital Care	3.7	3.8	3.7	3.8	3.9	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.0	4.0
Physician and Clinical Services	3.7	3.7	3.6	3.7	3.7	3.7	3.7	3.6	3.5	3.5	3.5	3.5	3.5	3.5
Other Professional Services	4.6	4.6	4.4	4.0	3.7	3.5	3.5	3.3	3.3	3.4	3.5	3.3	3.3	3.4
Dental Services	3.5	3.4	1.8	1.7	1.4	1.1	0.9	0.8	1.7	2.0	2.3	1.5	1.5	1.5
Home Health Care	3.6	3.3	3.4	3.6	3.6	3.6	3.6	3.8	4.0	4.0	4.1	4.0	3.9	3.8
Drugs and Other Medical Nondurables	3.3	3.3	3.2	3.0	2.9	2.7	2.5	2.4	2.5	2.5	2.4	2.6	2.9	2.9
Durable Medical Products	5.2	5.1	4.8	4.5	4.3	4.2	4.0	3.8	3.8	3.7	3.6	3.5	3.6	3.7
Nursing Home Care	3.0	3.0	3.0	3.0	3.1	3.1	3.4	3.4	3.4	3.8	4.0	3.9	3.8	3.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	1,257	1,282	1,306	1,327	1,347	1,361	1,370	1,379	1,386	1,403	1,414	1,426	1,445	1,465

## Michigan Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Michigan</b> .....	\$3,499	\$3,866	\$4,124	\$4,604	\$5,075	\$5,398	\$5,596	\$5,520	\$5,581	\$5,759	\$6,477	\$6,839	\$7,197	\$7,860
<b>Hospital Care</b> .....	2,184	2,455	2,624	2,880	3,164	3,363	3,447	3,399	3,451	3,445	3,869	4,086	4,221	4,567
<b>Physician and Clinical Services</b> .....	938	955	959	1,057	1,141	1,192	1,235	1,289	1,356	1,450	1,582	1,640	1,780	1,933
<b>Other Professional Services</b> .....	85	100	105	112	124	133	144	161	151	170	200	201	205	233
<b>Dental Services<sup>1</sup></b> .....	0	0	0	1	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	133	164	216	297	347	367	364	258	236	246	286	321	365	421
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	23	27	29	32	38	41	43	48	55	60	67	73	83	103
<b>Durable Medical Products</b> .....	88	97	99	99	108	110	117	107	108	111	120	136	159	166
<b>Nursing Home Care</b> .....	47	68	90	127	153	192	245	258	224	275	351	382	382	437
<b>Annual Growth in Per Enrollee Medicare PHCE in Michigan (%)</b> .....	—	10.5%	6.7%	11.6%	10.2%	6.4%	3.7%	-1.3%	1.1%	3.2%	12.5%	5.6%	5.2%	9.2%
<b>Hospital Care</b> .....	—	12.4%	6.9%	9.8%	9.9%	6.3%	2.5%	-1.4%	1.5%	-0.2%	12.3%	5.6%	3.3%	8.2%
<b>Physician and Clinical Services</b> .....	—	1.8%	0.4%	10.2%	8.0%	4.4%	3.6%	4.4%	5.2%	6.9%	9.1%	3.7%	8.5%	8.6%
<b>Other Professional Services</b> .....	—	17.5%	5.9%	6.6%	10.1%	7.6%	7.9%	12.3%	-6.7%	12.9%	17.9%	0.4%	1.9%	13.6%
<b>Dental Services</b> .....	—	2.3%	4.7%	14.0%	10.1%	2.2%	0.9%	-5.3%	73.1%	21.5%	21.8%	-43.3%	-10.3%	0.1%
<b>Home Health Care</b> .....	—	23.3%	31.6%	37.5%	16.8%	5.7%	-0.7%	-29.3%	-8.3%	4.4%	16.0%	12.2%	13.9%	15.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	14.1%	10.8%	7.1%	19.1%	7.9%	6.0%	10.8%	14.7%	9.4%	12.4%	8.3%	14.5%	24.0%
<b>Durable Medical Products</b> .....	—	10.2%	2.1%	-0.1%	8.7%	2.1%	6.6%	-8.5%	0.5%	3.3%	7.5%	13.3%	17.2%	4.3%
<b>Nursing Home Care</b> .....	—	45.3%	32.2%	40.1%	20.4%	25.8%	27.4%	5.5%	-13.3%	22.8%	28.0%	8.6%	0.2%	14.2%
<b>Michigan Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	101.9%	101.7%	100.2%	101.9%	103.7%	103.9%	103.1%	103.6%	103.7%	103.1%	105.7%	105.1%	104.9%	105.7%
<b>Hospital Care</b> .....	101.0	102.2	101.2	103.5	106.5	107.4	106.3	107.5	108.0	107.1	110.4	110.5	110.2	111.7
<b>Physician and Clinical Services</b> .....	101.5	100.4	98.2	100.4	101.2	101.6	100.3	99.7	97.7	96.2	97.3	95.9	96.8	96.8
<b>Other Professional Services</b> .....	125.2	126.1	118.5	108.7	100.9	96.1	97.5	91.6	92.1	95.1	96.8	92.9	90.9	94.3
<b>Dental Services</b> .....	93.9	91.4	48.8	47.2	39.5	30.0	25.2	21.7	47.8	56.1	65.0	41.3	41.4	40.9
<b>Home Health Care</b> .....	98.0	88.7	92.5	96.9	98.4	97.4	98.9	103.8	110.2	111.6	113.1	109.8	107.2	106.3
<b>Drugs and Other Medical Nondurables</b> .....	89.8	88.3	86.9	83.0	78.8	73.4	68.3	67.1	68.2	68.5	67.4	72.2	81.9	80.2
<b>Durable Medical Products</b> .....	142.1	138.0	129.5	123.2	118.5	114.2	108.7	105.7	104.5	101.7	100.9	98.2	100.7	103.9
<b>Nursing Home Care</b> .....	81.9	82.5	81.1	81.8	83.8	85.5	92.3	94.4	94.8	105.0	110.2	108.4	104.3	104.0

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Michigan Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicaid<sup>1</sup></b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$3,066	\$3,326	\$3,849	\$4,220	\$4,586	\$4,921	\$5,433	\$5,290	\$5,400	\$5,469	\$5,632	\$6,010	\$6,739	\$7,029
Hospital Care	1,214	1,414	1,607	1,743	1,941	1,956	1,979	2,083	2,459	2,573	2,582	2,669	2,679	2,863
Physician and Clinical Services	443	521	598	687	704	749	845	767	656	620	642	788	894	939
Other Professional Services	9	7	10	10	9	9	9	7	6	5	6	8	7	6
Dental Services	39	35	46	45	51	51	52	64	84	103	150	170	175	175
Home Health Care	108	126	177	181	197	221	241	248	291	316	324	358	431	490
Drugs and Other Medical Nondurables	232	227	242	285	314	363	377	406	456	548	670	701	783	822
Nursing Home Care	837	769	904	972	1,050	1,202	1,496	1,254	966	849	771	861	1,278	1,262
Other Personal Health Care	185	226	265	297	321	370	435	461	482	455	486	456	493	473
<b>Percent Distribution of Medicaid PHCE in Michigan (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	39.6	42.5	41.7	41.3	42.3	39.7	36.4	39.4	45.5	47.1	45.9	44.4	39.7	40.7
Physician and Clinical Services	14.5	15.7	15.5	16.3	15.3	15.2	15.6	14.5	12.1	11.3	11.4	13.1	13.3	13.4
Other Professional Services	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services	1.3	1.1	1.2	1.1	1.1	1.0	0.9	1.2	1.6	1.9	2.7	2.8	2.6	2.5
Home Health Care	3.5	3.8	4.6	4.3	4.3	4.5	4.4	4.7	5.4	5.8	5.8	6.0	6.4	7.0
Drugs and Other Medical Nondurables	7.6	6.8	6.3	6.8	6.8	7.4	6.9	7.7	8.5	10.0	11.9	11.7	11.6	11.7
Nursing Home Care	27.3	23.1	23.5	23.0	22.9	24.4	27.5	23.7	17.9	15.5	13.7	14.3	19.0	18.0
Other Personal Health Care	6.0	6.8	6.9	7.0	7.0	7.5	8.0	8.7	8.9	8.3	8.6	7.6	7.3	6.7
<b>Annual Growth in Medicaid PHCE in Michigan (%)</b>	—	8.5%	15.7%	9.6%	8.7%	7.3%	10.4%	-2.6%	2.1%	1.3%	3.0%	6.7%	12.1%	4.3%
Hospital Care	—	16.5%	13.6%	8.5%	11.4%	0.8%	1.2%	5.3%	18.0%	4.7%	0.3%	3.4%	0.4%	6.9%
Physician and Clinical Services	—	17.7%	14.7%	14.9%	2.5%	6.4%	12.9%	-9.2%	-14.5%	-5.4%	3.5%	22.7%	13.4%	5.0%
Other Professional Services	—	-14.8%	28.7%	-1.0%	-2.0%	0.9%	-1.4%	-26.9%	-18.0%	-10.5%	28.9%	18.4%	-7.6%	-17.3%
Dental Services	—	-9.2%	31.5%	-2.3%	12.4%	1.0%	0.8%	23.8%	31.2%	22.9%	46.1%	13.0%	3.2%	-0.4%
Home Health Care	—	16.7%	40.6%	2.3%	8.7%	12.2%	9.1%	2.9%	17.4%	8.7%	2.5%	10.3%	20.5%	13.7%
Drugs and Other Medical Nondurables	—	-1.8%	6.6%	17.6%	10.2%	15.4%	3.9%	7.8%	12.5%	20.0%	22.3%	4.7%	11.6%	5.0%
Nursing Home Care	—	-8.2%	17.6%	7.6%	8.0%	14.5%	24.4%	-16.1%	-23.0%	-12.1%	-9.1%	11.6%	48.4%	-1.2%
Other Personal Health Care	—	22.6%	17.1%	12.2%	7.8%	15.3%	17.6%	6.0%	4.5%	-5.6%	6.7%	-6.2%	8.2%	-4.0%
<b>Michigan Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	3.4%	3.2%	3.3%	3.3%	3.4%	3.4%	3.6%	3.3%	3.2%	2.9%	2.7%	2.6%	2.7%	2.6%
Hospital Care	3.3	3.2	3.2	3.2	3.4	3.3	3.3	3.4	3.7	3.6	3.4	3.2	3.0	3.0
Physician and Clinical Services	4.9	4.7	4.7	5.0	4.8	4.9	5.2	4.6	3.8	3.2	3.0	3.3	3.5	3.4
Other Professional Services	1.6	1.3	1.2	1.1	0.9	0.8	0.7	0.5	0.4	0.3	0.4	0.3	0.3	0.2
Dental Services	4.1	2.9	2.7	2.6	2.8	2.7	2.6	3.0	3.9	4.4	4.8	4.8	4.6	4.3
Home Health Care	4.3	4.3	5.1	4.7	4.6	4.7	4.7	4.4	4.9	4.7	3.9	3.6	3.7	3.6
Drugs and Other Medical Nondurables	3.8	3.3	3.1	3.3	3.2	3.3	3.1	2.9	2.7	2.7	2.8	2.5	2.4	2.3
Nursing Home Care	3.0	2.5	2.8	2.9	3.1	3.3	4.1	3.3	2.5	2.0	1.7	1.8	2.6	2.5
Other Personal Health Care	3.6	3.6	3.1	2.7	2.3	2.3	2.5	2.4	2.2	1.9	1.7	1.4	1.4	1.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup>	1,072	1,107	1,163	1,189	1,153	1,131	1,096	1,085	1,062	1,044	1,097	1,184	1,246	1,348

## Michigan Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Michigan</b> .....	\$2,861	\$3,004	\$3,311	\$3,550	\$3,977	\$4,352	\$4,957	\$4,876	\$5,086	\$5,237	\$5,136	\$5,074	\$5,407	\$5,213
<b>Hospital Care</b> .....	1,133	1,277	1,382	1,466	1,683	1,730	1,805	1,920	2,316	2,464	2,355	2,254	2,149	2,123
<b>Physician and Clinical Services</b> .....	413	471	514	578	610	662	771	707	618	594	586	665	717	696
<b>Other Professional Services</b> .....	8	7	8	8	8	8	8	6	5	5	6	6	6	4
<b>Dental Services</b> .....	36	32	40	38	44	45	47	59	79	98	137	143	141	129
<b>Home Health Care</b> .....	101	114	152	152	171	196	220	229	274	303	296	302	346	363
<b>Drugs and Other Medical Nondurables</b> .....	216	205	209	240	272	321	344	374	430	524	611	592	628	610
<b>Nursing Home Care</b> .....	781	694	777	818	910	1,063	1,365	1,156	910	813	703	727	1,025	936
<b>Other Personal Health Care</b> .....	172	205	228	250	278	327	397	425	454	436	443	385	395	351
<b>Annual Growth in Per Enrollee Medicaid PHCE in Michigan (%)</b> .....	—	5.0%	10.2%	7.2%	12.0%	9.4%	13.9%	-1.6%	4.3%	3.0%	-1.9%	-1.2%	6.6%	-3.6%
<b>Hospital Care</b> .....	—	12.7%	8.2%	6.1%	14.8%	2.8%	4.4%	6.4%	20.6%	6.4%	-4.4%	-4.3%	-4.6%	-1.2%
<b>Physician and Clinical Services</b> .....	—	13.9%	9.3%	12.4%	5.6%	8.5%	16.4%	-8.3%	-12.6%	-3.9%	-1.4%	13.6%	7.8%	-2.9%
<b>Other Professional Services</b> .....	—	-17.5%	22.6%	-3.2%	1.0%	2.9%	1.7%	-26.1%	-16.2%	-9.0%	22.7%	9.6%	-12.2%	-23.6%
<b>Dental Services</b> .....	—	-12.2%	25.2%	-4.4%	15.9%	3.0%	4.0%	25.1%	34.1%	24.9%	39.2%	4.6%	-1.9%	-8.0%
<b>Home Health Care</b> .....	—	12.9%	33.9%	0.0%	12.1%	14.4%	12.5%	3.9%	19.9%	10.5%	-2.4%	2.1%	14.5%	5.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	-4.9%	1.6%	15.0%	13.6%	17.7%	7.2%	8.8%	14.9%	22.0%	16.4%	-3.1%	6.1%	-2.9%
<b>Nursing Home Care</b> .....	—	-11.1%	12.0%	5.2%	11.4%	16.8%	28.4%	-15.3%	-21.3%	-10.7%	-13.5%	3.3%	41.0%	-8.7%
<b>Other Personal Health Care</b> .....	—	18.6%	11.5%	9.7%	11.1%	17.6%	21.4%	7.1%	6.8%	-4.1%	1.7%	-13.1%	2.8%	-11.3%
<b>Michigan Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	80.7%	81.3%	86.6%	88.8%	95.1%	97.6%	106.0%	97.5%	92.4%	94.1%	88.3%	86.8%	91.5%	85.2%
<b>Hospital Care</b> .....	77.7	81.3	85.1	86.7	96.5	95.3	97.7	98.5	108.3	116.5	110.6	105.4	101.0	96.7
<b>Physician and Clinical Services</b> .....	113.8	118.1	123.5	133.9	134.4	140.8	152.3	132.8	110.8	104.5	97.5	110.4	119.8	110.3
<b>Other Professional Services</b> .....	37.4	31.8	30.3	29.6	26.0	22.4	21.1	15.0	11.8	10.6	11.7	10.5	9.1	6.1
<b>Dental Services</b> .....	95.5	74.0	72.0	69.0	79.1	78.3	77.8	87.6	114.8	142.7	156.6	160.2	155.6	141.3
<b>Home Health Care</b> .....	101.3	108.4	134.4	125.9	129.0	135.6	138.1	129.5	143.6	150.6	126.8	118.6	124.9	117.8
<b>Drugs and Other Medical Nondurables</b> .....	89.7	83.5	82.3	88.2	91.4	96.0	91.4	84.1	78.7	87.3	92.0	84.0	81.9	74.1
<b>Nursing Home Care</b> .....	69.6	64.0	73.6	78.0	87.0	95.8	119.2	97.6	72.8	65.0	55.2	60.9	87.5	80.2
<b>Other Personal Health Care</b> .....	84.8	89.7	82.3	71.2	65.9	67.0	73.2	70.4	64.1	60.8	57.0	48.0	48.3	42.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Minnesota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$11,395	\$12,339	\$13,210	\$14,281	\$15,351	\$16,145	\$17,317	\$18,342	\$19,439	\$21,227	\$23,347	\$25,553	\$27,644	\$29,524
Hospital Care .....	4,095	4,345	4,455	4,830	5,070	5,175	5,851	5,887	6,465	7,005	7,670	8,623	9,183	10,009
Physician and Clinical Services .....	2,812	3,096	3,525	3,757	4,086	4,425	4,656	4,983	5,081	5,695	6,338	6,637	7,304	7,757
Other Professional Services .....	340	380	409	441	519	585	642	712	753	819	819	876	923	1,005
Dental Services .....	589	687	697	750	814	858	949	1,054	1,113	1,219	1,318	1,500	1,569	1,678
Home Health Care .....	211	272	328	382	421	458	468	491	491	472	505	550	620	679
Drugs and Other Medical Nondurables .....	1,042	1,090	1,165	1,241	1,374	1,534	1,719	1,923	2,234	2,529	2,843	3,184	3,445	3,639
Durable Medical Products .....	242	263	284	303	329	362	398	403	400	397	394	405	442	456
Nursing Home Care .....	1,786	1,913	1,928	1,858	1,958	1,991	1,993	2,087	2,038	2,150	2,282	2,356	2,360	2,367
Other Personal Health Care .....	278	293	419	720	782	758	642	801	864	942	1,178	1,423	1,800	1,934
<b>Percent Distribution of PHCE in Minnesota (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.9	35.2	33.7	33.8	33.0	32.1	33.8	32.1	33.3	33.0	32.9	33.7	33.2	33.9
Physician and Clinical Services .....	24.7	25.1	26.7	26.3	26.6	27.4	26.9	27.2	26.1	26.8	27.1	26.0	26.4	26.3
Other Professional Services .....	3.0	3.1	3.1	3.1	3.4	3.6	3.7	3.9	3.9	3.9	3.5	3.4	3.3	3.4
Dental Services .....	5.2	5.6	5.3	5.3	5.3	5.3	5.5	5.7	5.7	5.7	5.6	5.9	5.7	5.7
Home Health Care .....	1.9	2.2	2.5	2.7	2.7	2.8	2.7	2.7	2.5	2.2	2.2	2.2	2.2	2.3
Drugs and Other Medical Nondurables .....	9.1	8.8	8.8	8.7	9.0	9.5	9.9	10.5	11.5	11.9	12.2	12.5	12.5	12.3
Durable Medical Products .....	2.1	2.1	2.2	2.1	2.1	2.2	2.3	2.2	2.1	1.9	1.7	1.6	1.6	1.5
Nursing Home Care .....	15.7	15.5	14.6	13.0	12.8	12.3	11.5	11.4	10.5	10.1	9.8	9.2	8.5	8.0
Other Personal Health Care .....	2.4	2.4	3.2	5.0	5.1	4.7	3.7	4.4	4.4	4.4	5.0	5.6	6.5	6.6
<b>Annual Growth in PHCE in Minnesota (%)</b> .....	—	8.3%	7.1%	8.1%	7.5%	5.2%	7.3%	5.9%	6.0%	9.2%	10.0%	9.4%	8.2%	6.8%
Hospital Care .....	—	6.1%	2.5%	8.4%	5.0%	2.1%	13.1%	0.6%	9.8%	8.3%	9.5%	12.4%	6.5%	9.0%
Physician and Clinical Services .....	—	10.1%	13.9%	6.6%	8.8%	8.3%	5.2%	7.0%	2.0%	12.1%	11.3%	4.7%	10.1%	6.2%
Other Professional Services .....	—	11.7%	7.6%	7.8%	17.6%	12.9%	9.6%	11.0%	5.8%	8.7%	0.0%	6.9%	5.3%	8.9%
Dental Services .....	—	16.7%	1.4%	7.6%	8.4%	5.4%	10.6%	11.0%	5.6%	9.5%	8.1%	13.8%	4.6%	7.0%
Home Health Care .....	—	28.9%	20.5%	16.3%	10.2%	8.8%	2.3%	5.0%	-0.1%	-3.9%	7.0%	8.9%	12.7%	9.5%
Drugs and Other Medical Nondurables .....	—	4.6%	6.9%	6.5%	10.8%	11.6%	12.1%	11.9%	16.2%	13.2%	12.4%	12.0%	8.2%	5.6%
Durable Medical Products .....	—	8.8%	8.0%	6.7%	8.5%	10.0%	9.9%	1.3%	-0.7%	-0.6%	-0.9%	2.8%	9.2%	3.1%
Nursing Home Care .....	—	7.1%	0.8%	-3.7%	5.4%	1.7%	0.1%	4.7%	-2.4%	5.5%	6.2%	3.2%	0.2%	0.3%
Other Personal Health Care .....	—	5.4%	43.1%	71.9%	8.6%	-3.1%	-15.3%	24.8%	7.9%	8.9%	25.2%	20.8%	26.5%	7.4%
<b>Minnesota PHCE as a Share of United States PHCE (%)</b> .....	1.7%	1.7%	1.7%	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%
Hospital Care .....	1.5	1.4	1.4	1.5	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.8	1.7	1.8
Physician and Clinical Services .....	1.6	1.6	1.8	1.8	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0
Other Professional Services .....	1.7	1.7	1.7	1.7	1.8	1.9	1.9	2.0	2.0	2.1	1.9	1.9	1.9	1.9
Dental Services .....	1.8	1.9	1.8	1.8	1.8	1.8	1.9	2.0	1.9	2.0	2.0	2.0	2.0	2.1
Home Health Care .....	1.4	1.5	1.5	1.5	1.4	1.4	1.4	1.5	1.6	1.5	1.6	1.6	1.6	1.6
Drugs and Other Medical Nondurables .....	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.6
Durable Medical Products .....	2.0	2.1	2.1	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.0	1.9	2.0	2.0
Nursing Home Care .....	3.1	3.1	2.9	2.7	2.6	2.5	2.4	2.3	2.3	2.3	2.2	2.2	2.1	2.1
Other Personal Health Care .....	2.4	2.2	2.6	3.6	3.4	2.9	2.3	2.6	2.5	2.5	2.8	3.1	3.6	3.6
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,441	4,496	4,556	4,610	4,660	4,713	4,763	4,813	4,873	4,934	4,986	5,025	5,059	5,094

## Minnesota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Minnesota</b> .....	\$2,566	\$2,745	\$2,899	\$3,098	\$3,294	\$3,426	\$3,636	\$3,811	\$3,989	\$4,302	\$4,683	\$5,086	\$5,464	\$5,795
<b>Hospital Care</b> .....	922	966	978	1,048	1,088	1,098	1,228	1,223	1,327	1,420	1,538	1,716	1,815	1,965
<b>Physician and Clinical Services</b> .....	633	689	774	815	877	939	978	1,035	1,043	1,154	1,271	1,321	1,444	1,523
<b>Other Professional Services</b> .....	77	85	90	96	111	124	135	148	155	166	164	174	182	197
<b>Dental Services</b> .....	133	153	153	163	175	182	199	219	228	247	264	298	310	329
<b>Home Health Care</b> .....	48	61	72	83	90	97	98	102	101	96	101	109	122	133
<b>Drugs and Other Medical Nondurables</b> .....	235	242	256	269	295	325	361	400	458	513	570	634	681	714
<b>Durable Medical Products</b> .....	54	59	62	66	71	77	83	84	82	81	79	81	87	89
<b>Nursing Home Care</b> .....	402	426	423	403	420	423	418	434	418	436	458	469	467	465
<b>Other Personal Health Care</b> .....	63	65	92	156	168	161	135	166	177	191	236	283	356	380
<b>Annual Growth in Per Capita PHCE in Minnesota (%)</b> .....	—	7.0%	5.6%	6.8%	6.3%	4.0%	6.1%	4.8%	4.7%	7.9%	8.9%	8.6%	7.4%	6.1%
<b>Hospital Care</b> .....	—	4.8%	1.2%	7.1%	3.8%	0.9%	11.9%	-0.4%	8.5%	7.0%	8.4%	11.6%	5.8%	8.2%
<b>Physician and Clinical Services</b> .....	—	8.7%	12.3%	5.3%	7.6%	7.1%	4.1%	5.9%	0.7%	10.7%	10.1%	3.9%	9.3%	5.5%
<b>Other Professional Services</b> .....	—	10.3%	6.2%	6.6%	16.3%	11.6%	8.4%	9.9%	4.5%	7.4%	-1.0%	6.1%	4.6%	8.2%
<b>Dental Services</b> .....	—	15.3%	0.1%	6.4%	7.3%	4.3%	9.4%	9.9%	4.3%	8.2%	7.0%	12.9%	3.9%	6.2%
<b>Home Health Care</b> .....	—	27.4%	18.9%	15.0%	9.0%	7.6%	1.2%	3.9%	-1.3%	-5.1%	5.9%	8.0%	11.9%	8.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.3%	5.5%	5.3%	9.6%	10.3%	10.9%	10.7%	14.7%	11.8%	11.3%	11.1%	7.5%	4.9%
<b>Durable Medical Products</b> .....	—	7.5%	6.6%	5.4%	7.3%	8.8%	8.7%	0.2%	-1.9%	-1.8%	-1.9%	2.0%	8.4%	2.4%
<b>Nursing Home Care</b> .....	—	5.8%	-0.6%	-4.8%	4.3%	0.6%	-1.0%	3.6%	-3.6%	4.2%	5.1%	2.4%	-0.5%	-0.4%
<b>Other Personal Health Care</b> .....	—	4.2%	41.2%	69.9%	7.4%	-4.1%	-16.2%	23.5%	6.5%	7.6%	23.9%	19.8%	25.6%	6.7%
<b>Minnesota Per Capita divided by U.S. Per Capita (%)</b> .....	97.0%	97.0%	97.4%	100.1%	101.6%	101.4%	103.3%	104.0%	104.2%	106.5%	107.8%	109.3%	109.9%	109.7%
<b>Hospital Care</b> .....	84.2	82.7	80.1	83.6	85.0	84.0	91.8	89.7	93.7	96.1	97.2	101.2	100.5	101.8
<b>Physician and Clinical Services</b> .....	91.5	93.1	99.9	101.9	105.9	110.3	110.6	111.4	107.9	112.9	115.8	112.6	114.5	113.6
<b>Other Professional Services</b> .....	98.5	97.8	95.4	98.1	103.9	108.4	110.0	114.2	116.3	119.9	109.7	110.2	108.2	110.0
<b>Dental Services</b> .....	100.8	106.0	102.3	103.3	104.5	104.7	108.3	112.9	111.5	112.5	111.7	117.3	117.3	118.7
<b>Home Health Care</b> .....	80.8	85.5	85.5	83.6	78.7	77.8	77.5	84.8	89.2	88.4	89.8	92.1	93.6	91.6
<b>Drugs and Other Medical Nondurables</b> .....	87.8	87.8	88.7	89.7	90.8	92.0	93.4	94.4	95.2	95.8	96.3	96.7	95.7	94.3
<b>Durable Medical Products</b> .....	116.7	119.0	119.9	121.4	122.9	124.3	125.8	123.1	120.5	117.6	114.7	111.8	113.1	113.5
<b>Nursing Home Care</b> .....	175.3	176.1	168.1	156.1	151.0	143.0	135.0	133.6	128.9	129.1	128.6	127.8	122.8	118.6
<b>Other Personal Health Care</b> .....	134.4	122.8	147.9	207.4	194.5	167.7	131.0	151.6	145.5	145.2	161.0	176.1	205.3	209.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Minnesota Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,664	\$1,847	\$1,953	\$2,116	\$2,344	\$2,538	\$2,668	\$2,708	\$2,805	\$2,988	\$3,383	\$3,677	\$3,934	\$4,418
Hospital Care	1,137	1,263	1,316	1,378	1,522	1,641	1,727	1,769	1,833	1,866	2,068	2,256	2,392	2,662
Physician and Clinical Services	383	401	422	465	502	529	553	581	629	704	777	832	912	1,024
Other Professional Services	30	35	39	47	56	60	59	65	65	83	108	117	125	137
Dental Services <sup>1</sup>	0	0	1	1	1	1	1	1	1	1	2	2	2	2
Home Health Care	27	43	55	75	91	105	111	79	69	72	88	104	118	146
Drugs and Other Medical Nondurables <sup>1</sup>	12	14	16	20	24	26	27	27	30	36	43	47	51	68
Durable Medical Products	19	22	20	24	30	35	40	37	38	43	48	56	66	73
Nursing Home Care	55	70	85	107	118	141	149	148	140	184	248	263	268	307
<b>Percent Distribution of Medicare PHCE in Minnesota (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	68.4	68.4	67.4	65.1	64.9	64.7	64.7	65.3	65.3	62.4	61.1	61.4	60.8	60.3
Physician and Clinical Services	23.0	21.7	21.6	22.0	21.4	20.8	20.7	21.5	22.4	23.5	23.0	22.6	23.2	23.2
Other Professional Services	1.8	1.9	2.0	2.2	2.4	2.3	2.2	2.4	2.3	2.8	3.2	3.2	3.2	3.1
Dental Services	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0
Home Health Care	1.6	2.3	2.8	3.6	3.9	4.1	4.2	2.9	2.4	2.4	2.6	2.8	3.0	3.3
Drugs and Other Medical Nondurables	0.7	0.8	0.8	0.9	1.0	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.3	1.5
Durable Medical Products	1.2	1.2	1.0	1.1	1.3	1.4	1.5	1.4	1.4	1.4	1.4	1.5	1.7	1.6
Nursing Home Care	3.3	3.8	4.3	5.0	5.0	5.5	5.6	5.5	5.0	6.2	7.3	7.1	6.8	6.9
<b>Annual Growth in Medicare PHCE in Minnesota (%)</b>	—	11.0%	5.7%	8.3%	10.8%	8.3%	5.1%	1.5%	3.6%	6.5%	13.2%	8.7%	7.0%	12.3%
Hospital Care	—	11.0%	4.2%	4.7%	10.5%	7.8%	5.3%	2.4%	3.6%	1.8%	10.9%	9.1%	6.0%	11.3%
Physician and Clinical Services	—	4.5%	5.3%	10.3%	8.0%	5.3%	4.5%	5.2%	8.3%	11.8%	10.4%	7.1%	9.7%	12.2%
Other Professional Services	—	18.3%	10.1%	20.7%	19.7%	6.3%	-1.1%	10.0%	0.5%	27.3%	31.0%	7.6%	7.1%	9.4%
Dental Services <sup>2</sup>	—	5.1%	218.2%	13.7%	18.6%	17.8%	3.2%	-5.8%	-59.7%	119.4%	58.3%	0.5%	-4.7%	10.1%
Home Health Care	—	56.0%	28.5%	37.4%	20.5%	16.0%	5.7%	-28.9%	-13.2%	4.9%	22.1%	18.7%	13.0%	23.5%
Drugs and Other Medical Nondurables <sup>2</sup>	—	15.8%	15.8%	21.1%	22.1%	8.5%	3.6%	1.6%	11.0%	17.4%	20.5%	8.5%	8.5%	34.3%
Durable Medical Products	—	14.2%	-8.8%	20.0%	23.4%	18.0%	14.9%	-7.4%	1.9%	13.1%	12.6%	16.2%	18.0%	9.8%
Nursing Home Care	—	27.5%	21.8%	25.6%	10.9%	19.0%	6.3%	-1.0%	-5.1%	31.4%	34.4%	5.9%	1.9%	14.6%
<b>Minnesota Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.4%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%
Hospital Care	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.6
Physician and Clinical Services	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.3
Other Professional Services	1.3	1.3	1.2	1.3	1.2	1.2	1.1	1.0	1.0	1.2	1.3	1.4	1.4	1.4
Dental Services	1.6	1.6	2.5	2.4	2.1	1.8	1.6	1.3	0.7	1.4	2.1	2.3	2.5	2.6
Home Health Care	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9
Drugs and Other Medical Nondurables	1.4	1.3	1.3	1.4	1.4	1.3	1.1	1.0	1.0	1.1	1.1	1.2	1.2	1.3
Durable Medical Products	0.9	0.9	0.7	0.8	0.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1
Nursing Home Care	2.8	2.4	2.1	1.9	1.8	1.7	1.5	1.4	1.6	1.8	2.0	1.9	1.8	1.8
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	597	606	616	624	631	636	639	644	647	654	660	667	676	687

## Minnesota Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Minnesota</b> .....	\$2,788	\$3,046	\$3,173	\$3,393	\$3,718	\$3,992	\$4,174	\$4,206	\$4,333	\$4,567	\$5,123	\$5,509	\$5,819	\$6,435
<b>Hospital Care</b> .....	1,906	2,082	2,138	2,209	2,414	2,581	2,702	2,748	2,831	2,851	3,132	3,381	3,538	3,878
<b>Physician and Clinical Services</b> .....	642	661	685	746	797	832	864	903	972	1,075	1,176	1,247	1,349	1,491
<b>Other Professional Services</b> .....	50	58	63	75	89	94	92	101	100	127	164	175	185	199
<b>Dental Services<sup>1</sup></b> .....	0	0	1	2	2	2	2	2	1	2	3	3	3	3
<b>Home Health Care</b> .....	46	70	89	121	144	166	174	123	106	110	133	156	174	212
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	23	26	32	38	41	42	43	47	55	65	70	75	99
<b>Durable Medical Products</b> .....	32	36	33	39	47	55	63	58	59	66	73	84	98	106
<b>Nursing Home Care</b> .....	91	115	138	171	187	221	234	230	217	282	375	393	396	447
<b>Annual Growth in Per Enrollee Medicare PHCE in Minnesota (%)</b> .....	—	9.3%	4.2%	6.9%	9.6%	7.4%	4.6%	0.8%	3.0%	5.4%	12.2%	7.5%	5.6%	10.6%
<b>Hospital Care</b> .....	—	9.3%	2.7%	3.3%	9.3%	6.9%	4.7%	1.7%	3.0%	0.7%	9.9%	7.9%	4.7%	9.6%
<b>Physician and Clinical Services</b> .....	—	2.9%	3.7%	8.8%	6.8%	4.4%	3.9%	4.4%	7.7%	10.6%	9.4%	6.0%	8.2%	10.5%
<b>Other Professional Services</b> .....	—	16.4%	8.5%	19.2%	18.4%	5.5%	-1.6%	9.2%	-0.1%	25.9%	29.8%	6.5%	5.7%	7.7%
<b>Dental Services</b> .....	—	3.4%	213.4%	12.3%	17.4%	16.8%	2.6%	-6.5%	-59.9%	117.1%	56.9%	-0.5%	-6.0%	8.5%
<b>Home Health Care</b> .....	—	53.5%	26.5%	35.6%	19.2%	15.0%	5.1%	-29.4%	-13.7%	3.8%	20.9%	17.4%	11.6%	21.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	14.0%	14.1%	19.5%	20.8%	7.6%	3.1%	0.9%	10.4%	16.2%	19.4%	7.4%	7.1%	32.3%
<b>Durable Medical Products</b> .....	—	12.4%	-10.1%	18.5%	22.1%	17.0%	14.3%	-8.1%	1.4%	11.9%	11.6%	15.0%	16.5%	8.2%
<b>Nursing Home Care</b> .....	—	25.4%	20.0%	24.0%	9.7%	18.0%	5.7%	-1.7%	-5.6%	30.0%	33.2%	4.8%	0.5%	12.9%
<b>Minnesota Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	81.2%	80.1%	77.1%	75.1%	75.9%	76.8%	76.9%	78.9%	80.5%	81.8%	83.6%	84.6%	84.8%	86.5%
<b>Hospital Care</b> .....	88.1	86.7	82.4	79.4	81.3	82.5	83.3	86.9	88.6	88.6	89.4	91.5	92.4	94.9
<b>Physician and Clinical Services</b> .....	69.6	69.5	70.2	70.9	70.6	70.9	70.2	69.8	70.0	71.3	72.4	72.9	73.4	74.6
<b>Other Professional Services</b> .....	73.7	73.5	70.7	72.5	72.4	67.6	62.4	57.0	61.5	70.8	79.3	80.7	81.9	80.6
<b>Dental Services</b> .....	92.8	91.3	145.8	139.1	124.1	107.7	92.0	78.2	39.9	83.6	124.7	139.2	146.1	156.3
<b>Home Health Care</b> .....	33.7	38.0	38.1	39.4	40.8	44.0	47.3	49.6	49.5	49.9	52.7	53.5	51.2	53.6
<b>Drugs and Other Medical Nondurables</b> .....	78.3	76.9	77.9	83.0	79.9	74.1	67.1	60.0	58.7	62.6	65.5	69.5	73.8	77.1
<b>Durable Medical Products</b> .....	51.9	51.4	42.4	47.8	51.7	57.1	58.3	56.9	56.8	59.9	61.6	60.9	62.1	66.4
<b>Nursing Home Care</b> .....	159.2	138.4	123.5	110.2	102.9	98.5	88.2	84.0	91.9	107.8	117.7	111.8	107.9	106.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Minnesota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,856	\$1,973	\$2,197	\$2,414	\$2,591	\$2,667	\$2,648	\$2,843	\$2,964	\$3,274	\$3,834	\$4,283	\$4,726	\$5,219
Hospital Care .....	567	591	619	617	654	673	683	701	724	793	935	1,077	1,032	1,178
Physician and Clinical Services .....	118	133	150	121	132	142	183	175	182	202	226	249	279	345
Other Professional Services .....	16	15	19	15	16	29	63	67	73	82	95	113	136	195
Dental Services .....	20	22	28	23	26	25	22	23	22	23	30	36	40	45
Home Health Care .....	48	69	90	85	96	111	140	148	158	175	210	225	256	351
Drugs and Other Medical Nondurables .....	88	94	101	92	99	122	191	229	274	342	409	457	511	573
Nursing Home Care .....	826	869	894	875	930	961	884	868	848	912	978	911	888	853
Other Personal Health Care .....	173	180	295	585	637	604	481	632	683	746	950	1,214	1,583	1,679
<b>Percent Distribution of Medicaid PHCE in Minnesota (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	30.5	30.0	28.2	25.6	25.2	25.2	25.8	24.7	24.4	24.2	24.4	25.2	21.8	22.6
Physician and Clinical Services .....	6.4	6.7	6.8	5.0	5.1	5.3	6.9	6.1	6.1	6.2	5.9	5.8	5.9	6.6
Other Professional Services .....	0.9	0.8	0.9	0.6	0.6	1.1	2.4	2.4	2.5	2.5	2.5	2.6	2.9	3.7
Dental Services .....	1.1	1.1	1.3	1.0	1.0	0.9	0.8	0.8	0.7	0.7	0.8	0.8	0.9	0.9
Home Health Care .....	2.6	3.5	4.1	3.5	3.7	4.2	5.3	5.2	5.3	5.3	5.5	5.3	5.4	6.7
Drugs and Other Medical Nondurables .....	4.8	4.7	4.6	3.8	3.8	4.6	7.2	8.1	9.2	10.4	10.7	10.7	10.8	11.0
Nursing Home Care .....	44.5	44.1	40.7	36.2	35.9	36.0	33.4	30.5	28.6	27.8	25.5	21.3	18.8	16.3
Other Personal Health Care .....	9.3	9.1	13.4	24.2	24.6	22.6	18.2	22.2	23.1	22.8	24.8	28.3	33.5	32.2
<b>Annual Growth in Medicaid PHCE in Minnesota (%)</b> .....	—	6.3%	11.4%	9.9%	7.4%	2.9%	-0.7%	7.4%	4.3%	10.4%	17.1%	11.7%	10.3%	10.5%
Hospital Care .....	—	4.4%	4.7%	-0.4%	6.0%	2.9%	1.4%	2.7%	3.3%	9.5%	17.9%	15.2%	-4.2%	14.1%
Physician and Clinical Services .....	—	12.5%	13.2%	-19.4%	9.2%	7.6%	28.5%	-4.4%	3.9%	11.3%	11.9%	10.0%	12.2%	23.7%
Other Professional Services .....	—	-9.2%	30.4%	-21.7%	7.5%	74.6%	121.5%	5.9%	9.3%	11.8%	15.2%	19.5%	20.5%	43.3%
Dental Services .....	—	7.5%	28.4%	-17.4%	11.4%	-2.4%	-13.6%	4.9%	-4.0%	5.0%	31.7%	19.5%	10.9%	12.6%
Home Health Care .....	—	44.9%	29.6%	-5.2%	13.3%	15.0%	26.2%	6.2%	6.5%	10.5%	20.5%	6.9%	13.9%	36.9%
Drugs and Other Medical Nondurables .....	—	5.9%	7.7%	-8.9%	7.6%	23.2%	57.1%	19.7%	19.5%	24.9%	19.7%	11.7%	11.8%	12.1%
Nursing Home Care .....	—	5.3%	2.8%	-2.1%	6.3%	3.4%	-8.0%	-1.9%	-2.2%	7.5%	7.3%	-6.9%	-2.5%	-3.9%
Other Personal Health Care .....	—	4.0%	64.2%	98.1%	8.9%	-5.2%	-20.3%	31.3%	8.1%	9.1%	27.4%	27.8%	30.4%	6.1%
<b>Minnesota Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	2.1%	1.9%	1.9%	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.8%	1.8%	1.9%	1.9%	1.9%
Hospital Care .....	1.6	1.3	1.3	1.1	1.2	1.1	1.1	1.1	1.1	1.1	1.2	1.3	1.1	1.2
Physician and Clinical Services .....	1.3	1.2	1.2	0.9	0.9	0.9	1.1	1.0	1.0	1.1	1.0	1.0	1.1	1.2
Other Professional Services .....	3.0	2.5	2.3	1.8	1.6	2.4	4.9	5.1	5.3	5.4	5.2	4.7	5.2	6.3
Dental Services .....	2.2	1.8	1.7	1.3	1.4	1.4	1.1	1.1	1.0	1.0	1.0	1.0	1.1	1.1
Home Health Care .....	1.9	2.4	2.6	2.2	2.2	2.4	2.7	2.7	2.7	2.6	2.5	2.2	2.2	2.6
Drugs and Other Medical Nondurables .....	1.5	1.4	1.3	1.1	1.0	1.1	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.6
Nursing Home Care .....	2.9	2.9	2.8	2.6	2.7	2.7	2.4	2.3	2.2	2.2	2.1	1.9	1.8	1.7
Other Personal Health Care .....	3.4	2.8	3.5	5.2	4.6	3.8	2.8	3.3	3.1	3.1	3.4	3.8	4.6	4.6
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	346	379	405	435	440	479	476	448	447	458	492	513	555	568

## Minnesota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Minnesota</b> .....	\$5,366	\$5,204	\$5,430	\$5,553	\$5,891	\$5,565	\$5,566	\$6,350	\$6,625	\$7,149	\$7,798	\$8,342	\$8,521	\$9,191
<b>Hospital Care</b> .....	1,638	1,560	1,531	1,420	1,487	1,405	1,436	1,566	1,618	1,731	1,902	2,099	1,861	2,074
<b>Physician and Clinical Services</b> .....	341	350	371	279	301	297	384	390	406	441	460	485	503	608
<b>Other Professional Services</b> .....	48	39	48	35	37	60	133	150	164	179	192	220	245	343
<b>Dental Services</b> .....	59	58	70	54	59	53	46	51	49	51	62	71	73	80
<b>Home Health Care</b> .....	138	182	222	196	219	231	294	332	353	381	428	438	462	618
<b>Drugs and Other Medical Nondurables</b> .....	255	247	249	211	225	254	402	511	612	746	832	890	922	1,009
<b>Nursing Home Care</b> .....	2,387	2,293	2,209	2,012	2,115	2,006	1,859	1,938	1,896	1,991	1,989	1,774	1,601	1,502
<b>Other Personal Health Care</b> .....	500	474	730	1,346	1,448	1,260	1,012	1,412	1,527	1,628	1,932	2,365	2,855	2,957
<b>Annual Growth in Per Enrollee Medicaid PHCE in Minnesota (%)</b> .....	—	-3.0%	4.3%	2.3%	6.1%	-5.5%	0.0%	14.1%	4.3%	7.9%	9.1%	7.0%	2.2%	7.9%
<b>Hospital Care</b> .....	—	-4.7%	-1.9%	-7.3%	4.7%	-5.5%	2.2%	9.1%	3.4%	7.0%	9.9%	10.4%	-11.3%	11.4%
<b>Physician and Clinical Services</b> .....	—	2.7%	6.1%	-25.0%	7.9%	-1.3%	29.4%	1.6%	4.0%	8.8%	4.3%	5.3%	3.8%	20.8%
<b>Other Professional Services</b> .....	—	-17.1%	22.2%	-27.1%	6.2%	60.2%	123.2%	12.5%	9.4%	9.2%	7.3%	14.4%	11.5%	39.9%
<b>Dental Services</b> .....	—	-1.9%	20.3%	-23.2%	10.1%	-10.4%	-13.0%	11.5%	-3.9%	2.6%	22.6%	14.4%	2.7%	10.0%
<b>Home Health Care</b> .....	—	32.2%	21.4%	-11.7%	12.0%	5.5%	27.2%	12.9%	6.6%	7.9%	12.2%	2.4%	5.5%	33.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	-3.3%	0.9%	-15.2%	6.4%	13.0%	58.3%	27.2%	19.6%	22.1%	11.5%	7.0%	3.5%	9.4%
<b>Nursing Home Care</b> .....	—	-3.9%	-3.6%	-8.9%	5.1%	-5.1%	-7.3%	4.3%	-2.2%	5.0%	-0.1%	-10.8%	-9.8%	-6.2%
<b>Other Personal Health Care</b> .....	—	-5.1%	53.9%	84.4%	7.6%	-13.0%	-19.7%	39.5%	8.2%	6.6%	18.7%	22.4%	20.7%	3.6%
<b>Minnesota Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	151.3%	140.8%	142.0%	138.9%	140.8%	124.8%	119.0%	127.0%	120.3%	128.4%	134.1%	142.7%	144.1%	150.2%
<b>Hospital Care</b> .....	112.4	99.4	94.3	83.9	85.3	77.3	77.7	80.3	75.7	81.8	89.3	98.1	87.4	94.5
<b>Physician and Clinical Services</b> .....	93.8	87.9	89.2	64.5	66.2	63.1	75.9	73.3	72.8	77.7	76.6	80.5	84.1	96.3
<b>Other Professional Services</b> .....	217.3	185.7	175.9	129.6	119.5	160.4	332.0	359.2	369.0	396.3	382.3	360.0	395.7	486.0
<b>Dental Services</b> .....	156.7	135.5	126.8	97.6	106.3	91.5	76.1	76.3	71.7	73.2	70.8	79.2	80.5	87.4
<b>Home Health Care</b> .....	138.7	173.8	195.3	161.5	165.3	160.2	184.5	187.9	185.2	189.7	183.6	172.1	166.9	200.1
<b>Drugs and Other Medical Nondurables</b> .....	106.0	100.4	98.3	77.7	75.5	76.1	107.0	115.0	112.0	124.3	125.4	126.3	120.3	122.6
<b>Nursing Home Care</b> .....	212.8	211.5	209.1	191.9	202.1	180.7	162.3	163.6	151.6	159.2	156.2	148.6	136.7	128.6
<b>Other Personal Health Care</b> .....	245.8	208.2	263.4	383.0	343.2	258.0	186.6	234.0	215.7	227.4	248.9	295.1	349.0	355.5

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Mississippi Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$5,649	\$6,044	\$6,596	\$7,073	\$7,834	\$8,431	\$8,943	\$9,409	\$9,748	\$10,627	\$11,664	\$12,627	\$13,512	\$14,634
Hospital Care .....	2,619	2,851	3,048	3,294	3,678	3,901	3,968	4,208	4,306	4,535	4,924	5,267	5,547	6,129
Physician and Clinical Services .....	1,345	1,338	1,522	1,587	1,739	1,850	2,065	2,122	2,149	2,503	2,785	2,972	3,183	3,219
Other Professional Services .....	110	114	130	143	164	178	205	218	187	199	236	277	299	351
Dental Services .....	189	220	233	257	277	289	318	329	356	376	410	459	505	507
Home Health Care .....	160	186	247	314	363	437	442	366	327	313	294	316	370	484
Drugs and Other Medical Nondurables .....	678	713	745	776	842	917	1,003	1,124	1,304	1,475	1,655	1,853	2,018	2,208
Durable Medical Products .....	68	77	81	83	87	93	98	108	117	127	138	156	170	172
Nursing Home Care .....	391	448	480	498	542	602	664	739	768	826	873	919	985	1,094
Other Personal Health Care .....	89	96	110	122	139	164	181	196	233	273	349	408	435	472
<b>Percent Distribution of PHCE in Mississippi (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.4	47.2	46.2	46.6	47.0	46.3	44.4	44.7	44.2	42.7	42.2	41.7	41.1	41.9
Physician and Clinical Services .....	23.8	22.1	23.1	22.4	22.2	21.9	23.1	22.6	22.0	23.6	23.9	23.5	23.6	22.0
Other Professional Services .....	1.9	1.9	2.0	2.0	2.1	2.1	2.3	2.3	1.9	1.9	2.0	2.2	2.2	2.4
Dental Services .....	3.3	3.6	3.5	3.6	3.5	3.4	3.6	3.5	3.7	3.5	3.5	3.6	3.7	3.5
Home Health Care .....	2.8	3.1	3.7	4.4	4.6	5.2	4.9	3.9	3.4	2.9	2.5	2.5	2.7	3.3
Drugs and Other Medical Nondurables .....	12.0	11.8	11.3	11.0	10.8	10.9	11.2	11.9	13.4	13.9	14.2	14.7	14.9	15.1
Durable Medical Products .....	1.2	1.3	1.2	1.2	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.3	1.2
Nursing Home Care .....	6.9	7.4	7.3	7.0	6.9	7.1	7.4	7.9	7.9	7.8	7.5	7.3	7.3	7.5
Other Personal Health Care .....	1.6	1.6	1.7	1.7	1.8	1.9	2.0	2.1	2.4	2.6	3.0	3.2	3.2	3.2
<b>Annual Growth in PHCE in Mississippi (%)</b> .....	—	7.0%	9.1%	7.2%	10.7%	7.6%	6.1%	5.2%	3.6%	9.0%	9.8%	8.3%	7.0%	8.3%
Hospital Care .....	—	8.8%	6.9%	8.1%	11.7%	6.1%	1.7%	6.0%	2.3%	5.3%	8.6%	6.9%	5.3%	10.5%
Physician and Clinical Services .....	—	-0.5%	13.7%	4.3%	9.6%	6.4%	11.6%	2.8%	1.3%	16.4%	11.3%	6.7%	7.1%	1.1%
Other Professional Services .....	—	4.0%	13.7%	9.9%	14.9%	8.4%	14.9%	6.6%	-14.0%	6.4%	18.2%	17.5%	8.0%	17.3%
Dental Services .....	—	16.4%	6.1%	10.1%	7.7%	4.3%	10.2%	3.4%	8.2%	5.6%	9.2%	11.9%	10.0%	0.3%
Home Health Care .....	—	16.4%	32.7%	26.9%	15.8%	20.3%	1.2%	-17.3%	-10.5%	-4.4%	-5.9%	7.2%	17.4%	30.5%
Drugs and Other Medical Nondurables .....	—	5.1%	4.5%	4.2%	8.6%	8.8%	9.4%	12.0%	16.0%	13.1%	12.2%	12.0%	8.9%	9.4%
Durable Medical Products .....	—	14.5%	4.1%	3.2%	5.0%	6.3%	5.2%	10.7%	8.2%	8.9%	8.4%	12.8%	8.7%	1.6%
Nursing Home Care .....	—	14.6%	7.2%	3.8%	8.9%	10.9%	10.4%	11.2%	4.0%	7.5%	5.7%	5.3%	7.2%	11.1%
Other Personal Health Care .....	—	8.6%	14.4%	10.6%	14.3%	17.9%	10.1%	8.4%	19.1%	17.1%	27.6%	17.1%	6.5%	8.5%
<b>Mississippi PHCE as a Share of United States PHCE (%)</b> .....	0.8%	0.8%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Hospital Care .....	0.9	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Physician and Clinical Services .....	0.8	0.7	0.8	0.8	0.8	0.8	0.9	0.8	0.8	0.9	0.9	0.9	0.9	0.8
Other Professional Services .....	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.7
Dental Services .....	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.6
Home Health Care .....	1.1	1.0	1.1	1.2	1.2	1.3	1.3	1.1	1.0	1.0	0.9	0.9	1.0	1.1
Drugs and Other Medical Nondurables .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Durable Medical Products .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.7
Nursing Home Care .....	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.9	1.0
Other Personal Health Care .....	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.8	0.9	0.9	0.9
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	2,599	2,624	2,655	2,689	2,723	2,748	2,777	2,805	2,828	2,849	2,856	2,863	2,874	2,893

## Mississippi Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Mississippi</b> .....	\$2,174	\$2,304	\$2,484	\$2,631	\$2,877	\$3,068	\$3,220	\$3,355	\$3,447	\$3,730	\$4,084	\$4,410	\$4,701	\$5,059
<b>Hospital Care</b> .....	1,008	1,087	1,148	1,225	1,351	1,420	1,429	1,500	1,522	1,592	1,724	1,840	1,930	2,119
<b>Physician and Clinical Services</b> .....	518	510	573	590	639	673	744	757	760	879	975	1,038	1,107	1,113
<b>Other Professional Services</b> .....	42	44	49	53	60	65	74	78	66	70	82	97	104	121
<b>Dental Services</b> .....	73	84	88	96	102	105	115	117	126	132	144	160	176	175
<b>Home Health Care</b> .....	62	71	93	117	133	159	159	130	116	110	103	110	129	167
<b>Drugs and Other Medical Nondurables</b> .....	261	272	281	289	309	334	361	401	461	518	579	647	702	763
<b>Durable Medical Products</b> .....	26	30	30	31	32	34	35	39	41	45	48	54	59	60
<b>Nursing Home Care</b> .....	150	171	181	185	199	219	239	263	272	290	306	321	343	378
<b>Other Personal Health Care</b> .....	34	37	41	45	51	60	65	70	83	96	122	143	151	163
<b>Annual Growth in Per Capita PHCE in Mississippi (%)</b> .....	—	6.0%	7.8%	5.9%	9.4%	6.6%	5.0%	4.2%	2.7%	8.2%	9.5%	8.0%	6.6%	7.6%
<b>Hospital Care</b> .....	—	7.8%	5.6%	6.7%	10.3%	5.1%	0.6%	5.0%	1.5%	4.6%	8.3%	6.7%	4.9%	9.8%
<b>Physician and Clinical Services</b> .....	—	-1.5%	12.4%	3.0%	8.3%	5.4%	10.4%	1.8%	0.4%	15.6%	11.0%	6.5%	6.7%	0.5%
<b>Other Professional Services</b> .....	—	3.0%	12.4%	8.5%	13.5%	7.4%	13.7%	5.5%	-14.8%	5.6%	17.9%	17.2%	7.6%	16.5%
<b>Dental Services</b> .....	—	15.3%	4.9%	8.7%	6.4%	3.3%	9.0%	2.3%	7.3%	4.9%	8.9%	11.7%	9.6%	-0.4%
<b>Home Health Care</b> .....	—	15.3%	31.2%	25.3%	14.4%	19.2%	0.2%	-18.1%	-11.2%	-5.1%	-6.2%	7.0%	17.0%	29.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.1%	3.2%	2.9%	7.2%	7.8%	8.3%	10.9%	15.1%	12.3%	11.9%	11.7%	8.5%	8.7%
<b>Durable Medical Products</b> .....	—	13.4%	2.9%	1.9%	3.7%	5.3%	4.1%	9.6%	7.3%	8.1%	8.1%	12.6%	8.3%	1.0%
<b>Nursing Home Care</b> .....	—	13.5%	5.9%	2.5%	7.5%	9.9%	9.2%	10.1%	3.1%	6.8%	5.5%	5.0%	6.7%	10.4%
<b>Other Personal Health Care</b> .....	—	7.6%	13.0%	9.2%	12.9%	16.9%	8.9%	7.3%	18.1%	16.2%	27.2%	16.8%	6.1%	7.8%
<b>Mississippi Per Capita divided by U.S. Per Capita (%)</b> .....	82.2%	81.4%	83.5%	85.0%	88.7%	90.8%	91.5%	91.6%	90.0%	92.4%	94.0%	94.7%	94.5%	95.8%
<b>Hospital Care</b> .....	92.0	93.0	94.1	97.7	105.6	108.6	106.8	110.0	107.5	107.7	108.9	108.5	106.8	109.7
<b>Physician and Clinical Services</b> .....	74.8	69.0	74.0	73.8	77.1	79.1	84.1	81.4	78.6	85.9	88.8	88.5	87.8	83.0
<b>Other Professional Services</b> .....	54.3	50.4	52.0	54.5	56.3	56.6	60.2	60.0	49.9	50.5	55.0	61.1	61.7	67.6
<b>Dental Services</b> .....	55.3	58.1	58.8	60.7	60.9	60.5	62.3	60.5	61.5	60.1	60.7	63.0	66.5	63.1
<b>Home Health Care</b> .....	104.7	100.2	110.6	117.8	116.4	127.5	125.7	108.2	102.4	101.6	91.3	92.8	98.6	114.9
<b>Drugs and Other Medical Nondurables</b> .....	97.6	98.5	97.3	96.2	95.2	94.3	93.5	94.6	95.7	96.8	97.9	98.8	98.7	100.8
<b>Durable Medical Products</b> .....	55.8	60.0	58.4	57.2	55.9	54.7	53.0	56.8	60.8	65.3	70.3	75.6	76.4	75.6
<b>Nursing Home Care</b> .....	65.6	70.6	71.8	71.8	71.6	74.1	77.2	81.1	83.7	85.9	85.9	87.5	90.2	96.6
<b>Other Personal Health Care</b> .....	73.4	69.2	66.7	60.2	59.3	62.3	63.2	63.6	67.7	73.0	83.1	88.6	87.3	89.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Mississippi Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,194	\$1,390	\$1,533	\$1,750	\$2,004	\$2,263	\$2,382	\$2,218	\$2,189	\$2,300	\$2,572	\$2,751	\$3,023	\$3,407
Hospital Care	748	877	944	1,056	1,259	1,436	1,510	1,401	1,370	1,402	1,540	1,609	1,720	1,924
Physician and Clinical Services	279	303	324	358	394	422	441	458	484	542	614	652	728	817
Other Professional Services	13	18	23	27	31	35	39	38	37	43	52	56	57	64
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	116	146	189	242	230	256	251	165	160	150	163	198	250	311
Drugs and Other Medical Nondurables <sup>1</sup>	12	14	16	18	23	26	28	36	39	45	52	57	66	77
Durable Medical Products	21	25	26	29	36	42	51	54	57	62	69	83	97	92
Nursing Home Care	5	7	11	21	30	46	62	65	42	58	81	97	104	122
<b>Percent Distribution of Medicare PHCE in Mississippi (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.6	63.1	61.6	60.3	62.8	63.5	63.4	63.2	62.6	60.9	59.9	58.5	56.9	56.5
Physician and Clinical Services	23.4	21.8	21.1	20.4	19.7	18.6	18.5	20.7	22.1	23.6	23.9	23.7	24.1	24.0
Other Professional Services	1.1	1.3	1.5	1.5	1.5	1.5	1.6	1.7	1.7	1.9	2.0	2.0	1.9	1.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	9.8	10.5	12.3	13.8	11.5	11.3	10.5	7.4	7.3	6.5	6.3	7.2	8.3	9.1
Drugs and Other Medical Nondurables	1.0	1.0	1.1	1.0	1.1	1.1	1.2	1.8	1.9	2.0	2.1	2.2	2.2	2.3
Durable Medical Products	1.8	1.8	1.7	1.6	1.8	1.9	2.1	2.5	2.6	2.7	2.7	3.0	3.2	2.7
Nursing Home Care	0.4	0.5	0.7	1.2	1.5	2.0	2.6	2.9	1.9	2.5	3.2	3.5	3.5	3.6
<b>Annual Growth in Medicare PHCE in Mississippi (%)</b>	—	16.4%	10.3%	14.1%	14.5%	12.9%	5.3%	-6.9%	-1.3%	5.1%	11.8%	7.0%	9.9%	12.7%
Hospital Care	—	17.3%	7.7%	11.8%	19.3%	14.0%	5.1%	-7.2%	-2.2%	2.3%	9.8%	4.5%	6.9%	11.8%
Physician and Clinical Services	—	8.6%	6.8%	10.4%	10.2%	7.0%	4.7%	3.8%	5.5%	12.0%	13.4%	6.1%	11.8%	12.2%
Other Professional Services	—	36.3%	28.9%	17.8%	15.7%	11.8%	11.7%	-2.7%	-2.0%	15.1%	23.2%	7.2%	1.9%	11.6%
Dental Services <sup>2</sup>	—	11.0%	2.6%	12.5%	16.3%	9.6%	4.2%	-3.0%	-7.1%	18.9%	29.0%	-26.9%	7.7%	7.3%
Home Health Care	—	25.5%	29.4%	28.0%	-4.8%	11.0%	-2.0%	-34.1%	-3.1%	-6.6%	9.1%	21.0%	26.5%	24.3%
Drugs and Other Medical Nondurables <sup>2</sup>	—	18.9%	17.5%	11.2%	27.2%	12.6%	7.7%	27.6%	8.7%	15.7%	15.5%	11.1%	15.4%	16.4%
Durable Medical Products	—	18.7%	1.4%	12.2%	25.8%	17.5%	20.7%	6.7%	3.8%	9.3%	11.3%	20.5%	16.8%	-5.1%
Nursing Home Care	—	45.3%	74.8%	80.6%	44.8%	54.4%	34.6%	4.6%	-35.0%	36.8%	40.4%	19.1%	8.1%	17.4%
<b>Mississippi Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.0%	1.0%	1.0%	1.1%	1.1%	1.2%	1.2%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Hospital Care	1.0	1.0	1.0	1.0	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.2
Physician and Clinical Services	0.9	0.9	0.9	0.9	1.0	1.0	1.0	0.9	0.9	0.9	1.0	1.0	1.0	1.0
Other Professional Services	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.7	0.6	0.6
Dental Services	0.7	0.7	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3
Home Health Care	2.5	2.3	2.3	2.2	1.8	1.8	1.8	1.8	2.0	1.7	1.7	1.7	1.8	1.9
Drugs and Other Medical Nondurables	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.3	1.3	1.3	1.3	1.4	1.6	1.5
Durable Medical Products	1.0	1.0	0.9	1.0	1.1	1.2	1.3	1.4	1.4	1.5	1.5	1.5	1.5	1.4
Nursing Home Care	0.2	0.2	0.3	0.4	0.4	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.7
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	371	378	384	390	397	403	407	411	414	419	423	429	437	446

## Mississippi Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Mississippi</b> .....	\$3,217	\$3,681	\$3,988	\$4,482	\$5,046	\$5,618	\$5,846	\$5,393	\$5,284	\$5,496	\$6,073	\$6,413	\$6,923	\$7,644
<b>Hospital Care</b> .....	2,015	2,323	2,456	2,705	3,171	3,565	3,705	3,408	3,308	3,349	3,636	3,750	3,939	4,316
<b>Physician and Clinical Services</b> .....	753	804	843	916	992	1,047	1,083	1,115	1,168	1,295	1,451	1,519	1,668	1,833
<b>Other Professional Services</b> .....	35	47	59	69	78	86	95	92	89	102	124	131	131	143
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Home Health Care</b> .....	314	387	492	620	580	635	615	402	387	357	386	461	572	697
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	31	37	42	46	58	64	68	86	93	107	122	134	152	173
<b>Durable Medical Products</b> .....	57	67	66	73	91	105	125	132	137	148	163	193	222	206
<b>Nursing Home Care</b> .....	12	17	30	53	75	115	152	158	102	138	191	225	239	275
<b>Annual Growth in Per Enrollee Medicare PHCE in Mississippi (%)</b> .....	—	14.4%	8.3%	12.4%	12.6%	11.3%	4.1%	-7.7%	-2.0%	4.0%	10.5%	5.6%	8.0%	10.4%
<b>Hospital Care</b> .....	—	15.3%	5.7%	10.1%	17.2%	12.5%	3.9%	-8.0%	-2.9%	1.2%	8.6%	3.1%	5.0%	9.6%
<b>Physician and Clinical Services</b> .....	—	6.7%	4.9%	8.7%	8.4%	5.5%	2.9%	4.8%	10.9%	12.1%	4.7%	9.8%	9.9%	
<b>Other Professional Services</b> .....	—	34.0%	26.6%	16.0%	13.7%	10.2%	10.4%	-3.6%	-2.7%	13.9%	21.8%	5.8%	0.1%	9.3%
<b>Dental Services</b> .....	—	9.1%	0.8%	10.8%	14.3%	8.0%	3.0%	-3.9%	-7.7%	17.6%	27.5%	-27.9%	5.8%	5.1%
<b>Home Health Care</b> .....	—	23.3%	27.0%	26.1%	-6.4%	9.5%	-3.1%	-34.7%	-3.7%	-7.5%	7.9%	19.5%	24.3%	21.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.9%	15.4%	9.5%	25.1%	11.0%	6.5%	26.5%	8.0%	14.5%	14.2%	9.6%	13.4%	14.0%
<b>Durable Medical Products</b> .....	—	16.7%	-0.4%	10.5%	23.7%	15.9%	19.3%	5.7%	3.1%	8.2%	10.0%	18.9%	14.7%	-7.0%
<b>Nursing Home Care</b> .....	—	42.8%	71.7%	77.8%	42.3%	52.2%	33.0%	3.7%	-35.5%	35.3%	38.7%	17.5%	6.2%	15.0%
<b>Mississippi Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	93.6%	96.8%	96.9%	99.2%	103.1%	108.1%	107.7%	101.2%	98.2%	98.4%	99.1%	98.5%	100.9%	102.7%
<b>Hospital Care</b> .....	93.2	96.7	94.7	97.2	106.8	113.9	114.2	107.8	103.5	104.1	103.8	101.4	102.9	105.6
<b>Physician and Clinical Services</b> .....	81.5	84.5	86.3	87.0	88.0	89.3	88.0	86.2	84.1	85.9	89.3	88.8	90.7	91.7
<b>Other Professional Services</b> .....	51.7	59.3	66.6	66.5	63.8	62.2	64.5	52.1	54.6	56.9	59.8	60.4	58.1	58.1
<b>Dental Services</b> .....	63.4	65.8	33.8	31.8	27.7	22.2	19.0	16.6	19.5	22.2	26.9	21.8	25.7	26.7
<b>Home Health Care</b> .....	230.9	209.1	210.4	202.2	164.4	168.7	167.2	161.9	180.5	161.9	152.6	157.6	168.0	176.1
<b>Drugs and Other Medical Nondurables</b> .....	120.7	121.6	124.6	121.7	121.3	116.1	108.6	121.7	116.6	122.5	122.5	132.8	149.2	134.3
<b>Durable Medical Products</b> .....	92.0	94.6	86.5	91.0	99.5	109.0	116.1	130.4	132.2	134.8	136.8	139.7	140.4	129.1
<b>Nursing Home Care</b> .....	21.1	20.9	26.7	34.1	41.3	51.0	57.5	57.8	43.2	52.8	60.0	63.9	65.1	65.5

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Mississippi Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$819	\$926	\$1,060	\$1,214	\$1,373	\$1,512	\$1,578	\$1,605	\$1,779	\$2,035	\$2,526	\$2,773	\$2,897	\$3,289
Hospital Care .....	373	385	463	544	650	739	762	728	754	792	998	1,111	1,127	1,324
Physician and Clinical Services .....	135	156	181	222	248	231	216	213	230	261	314	354	379	433
Other Professional Services .....	0	0	0	0	1	1	1	1	1	3	8	7	5	5
Dental Services .....	2	2	2	3	3	4	4	4	3	5	7	7	7	8
Home Health Care .....	5	5	7	7	9	11	12	12	8	10	15	18	21	31
Drugs and Other Medical Nondurables .....	92	113	115	126	139	158	172	194	240	325	410	440	471	523
Nursing Home Care .....	185	232	249	266	267	299	328	365	418	479	549	566	598	650
Other Personal Health Care .....	27	32	43	46	56	71	85	90	124	159	224	270	289	316
<b>Percent Distribution of Medicaid PHCE in Mississippi (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	45.5	41.6	43.7	44.8	47.3	48.8	48.3	45.4	42.4	38.9	39.5	40.1	38.9	40.2
Physician and Clinical Services .....	16.4	16.8	17.1	18.3	18.0	15.3	13.7	13.3	13.0	12.8	12.4	12.8	13.1	13.2
Other Professional Services .....	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.2	0.2	0.1
Dental Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2
Home Health Care .....	0.6	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.4	0.5	0.6	0.6	0.7	1.0
Drugs and Other Medical Nondurables .....	11.3	12.2	10.8	10.4	10.1	10.4	10.9	12.1	13.5	16.0	16.2	15.9	16.3	15.9
Nursing Home Care .....	22.5	25.1	23.5	21.9	19.5	19.7	20.8	22.7	23.5	23.6	21.7	20.4	20.6	19.8
Other Personal Health Care .....	3.3	3.5	4.1	3.8	4.1	4.7	5.4	5.6	7.0	7.8	8.9	9.7	10.0	9.6
<b>Annual Growth in Medicaid PHCE in Mississippi (%)</b> .....	—	13.1%	14.5%	14.5%	13.1%	10.2%	4.3%	1.7%	10.8%	14.4%	24.1%	9.8%	4.5%	13.5%
Hospital Care .....	—	3.2%	20.3%	17.4%	19.5%	13.6%	3.2%	-4.4%	3.6%	5.0%	26.0%	11.3%	1.5%	17.4%
Physician and Clinical Services .....	—	16.0%	15.9%	23.0%	11.4%	-6.6%	-6.8%	-1.2%	8.1%	13.3%	20.4%	12.8%	7.0%	14.2%
Other Professional Services .....	—	-53.2%	25.2%	46.1%	42.0%	18.1%	5.7%	-7.1%	23.7%	290.6%	171.9%	-18.5%	-29.1%	-1.6%
Dental Services .....	—	1.3%	17.5%	20.4%	24.0%	6.7%	-1.9%	-0.5%	-6.5%	42.2%	39.6%	4.4%	1.9%	12.6%
Home Health Care .....	—	4.1%	31.9%	-0.8%	26.5%	26.5%	3.6%	0.9%	-33.8%	33.2%	47.6%	17.8%	17.8%	48.2%
Drugs and Other Medical Nondurables .....	—	22.9%	1.1%	10.3%	10.1%	13.1%	9.1%	12.8%	24.1%	35.2%	26.1%	7.3%	7.0%	10.9%
Nursing Home Care .....	—	25.7%	7.3%	6.6%	0.7%	11.7%	9.8%	11.2%	14.7%	14.6%	14.6%	3.1%	5.7%	8.6%
Other Personal Health Care .....	—	19.2%	33.1%	5.9%	22.1%	27.0%	19.7%	5.9%	38.4%	28.1%	40.9%	20.6%	6.8%	9.7%
<b>Mississippi Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.2%	1.2%	1.2%	1.2%
Hospital Care .....	1.0	0.9	0.9	1.0	1.1	1.3	1.3	1.2	1.1	1.1	1.3	1.3	1.2	1.4
Physician and Clinical Services .....	1.5	1.4	1.4	1.6	1.7	1.5	1.3	1.3	1.3	1.4	1.5	1.5	1.5	1.6
Other Professional Services .....	0.1	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.1	0.2	0.5	0.3	0.2	0.2
Dental Services .....	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	1.5	1.6	1.5	1.5	1.4	1.5	1.4	1.4	1.4	1.6	1.7	1.6	1.4	1.4
Nursing Home Care .....	0.7	0.8	0.8	0.8	0.8	0.8	0.9	1.0	1.1	1.1	1.2	1.2	1.2	1.3
Other Personal Health Care .....	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.6	0.7	0.8	0.9	0.8	0.9
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	413	402	456	454	451	444	427	401	429	469	541	588	597	647

## Mississippi Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Mississippi</b> .....	\$1,984	\$2,304	\$2,328	\$2,677	\$3,047	\$3,406	\$3,699	\$4,002	\$4,151	\$4,340	\$4,671	\$4,719	\$4,851	\$5,081
<b>Hospital Care</b> .....	904	958	1,017	1,199	1,443	1,663	1,786	1,815	1,759	1,690	1,846	1,890	1,888	2,045
<b>Physician and Clinical Services</b> .....	326	388	397	490	550	521	506	531	538	557	581	603	634	668
<b>Other Professional Services</b> .....	1	1	1	1	1	1	2	2	2	7	15	12	8	7
<b>Dental Services</b> .....	5	5	5	6	8	8	8	9	8	10	12	12	12	12
<b>Home Health Care</b> .....	12	13	16	15	20	25	27	29	18	22	28	31	35	49
<b>Drugs and Other Medical Nondurables</b> .....	223	282	252	279	309	355	403	483	561	694	758	749	789	807
<b>Nursing Home Care</b> .....	447	577	547	586	594	672	769	909	976	1,022	1,015	963	1,002	1,004
<b>Other Personal Health Care</b> .....	66	81	95	101	124	159	199	224	290	339	414	460	483	489
<b>Annual Growth in Per Enrollee Medicaid PHCE in Mississippi (%)</b> .....	—	16.1%	1.0%	15.0%	13.8%	11.8%	8.6%	8.2%	3.7%	4.5%	7.6%	1.0%	2.8%	4.7%
<b>Hospital Care</b> .....	—	6.0%	6.2%	18.0%	20.3%	15.3%	7.4%	1.6%	-3.1%	-4.0%	9.3%	2.4%	-0.1%	8.3%
<b>Physician and Clinical Services</b> .....	—	19.1%	2.3%	23.5%	12.1%	-5.2%	-3.0%	5.1%	1.2%	3.5%	4.4%	3.8%	5.3%	5.4%
<b>Other Professional Services</b> .....	—	-51.9%	10.5%	46.8%	43.0%	19.8%	10.1%	-1.2%	15.8%	257.1%	135.8%	-25.0%	-30.2%	-9.2%
<b>Dental Services</b> .....	—	4.0%	3.7%	21.0%	24.8%	8.3%	2.2%	5.8%	-12.5%	30.0%	21.0%	-3.9%	0.3%	3.9%
<b>Home Health Care</b> .....	—	6.9%	16.4%	-0.3%	27.3%	28.3%	7.8%	7.3%	-38.0%	21.8%	28.0%	8.4%	15.9%	36.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	26.2%	-10.8%	10.9%	10.9%	14.8%	13.6%	19.9%	16.1%	23.6%	9.4%	-1.3%	5.3%	2.3%
<b>Nursing Home Care</b> .....	—	29.1%	-5.3%	7.1%	1.3%	13.3%	14.3%	18.3%	7.3%	4.8%	-0.7%	-5.1%	4.0%	0.2%
<b>Other Personal Health Care</b> .....	—	22.4%	17.4%	6.4%	22.9%	28.8%	24.6%	12.6%	29.5%	17.1%	22.2%	10.9%	5.1%	1.2%
<b>Mississippi Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	56.0%	62.4%	60.9%	66.9%	72.8%	76.4%	79.1%	80.0%	75.4%	78.0%	80.3%	80.7%	82.1%	83.0%
<b>Hospital Care</b> .....	62.0	61.0	62.6	70.9	82.7	91.6	96.7	93.1	82.2	79.9	86.7	88.4	88.7	93.1
<b>Physician and Clinical Services</b> .....	89.7	97.4	95.3	113.6	121.1	110.8	99.9	99.8	96.4	97.9	96.7	100.1	106.0	105.9
<b>Other Professional Services</b> .....	5.0	2.5	2.1	3.1	3.9	3.9	4.0	3.8	4.1	14.5	30.8	19.0	13.1	10.4
<b>Dental Services</b> .....	12.3	11.2	9.1	11.0	13.6	14.1	13.8	13.1	11.2	14.5	13.9	13.0	12.9	13.3
<b>Home Health Care</b> .....	12.5	12.7	13.7	12.8	14.9	17.5	17.1	16.6	9.5	11.0	12.1	12.0	12.8	15.7
<b>Drugs and Other Medical Nondurables</b> .....	92.7	114.7	99.2	102.5	103.8	106.3	107.2	108.7	102.7	115.5	114.3	106.2	102.9	98.1
<b>Nursing Home Care</b> .....	39.9	53.3	51.7	55.8	56.7	60.6	67.1	76.7	78.0	81.8	79.7	80.7	85.5	86.0
<b>Other Personal Health Care</b> .....	32.3	35.3	34.1	28.6	29.3	32.6	36.6	37.1	40.9	47.4	53.4	57.4	59.1	58.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Missouri Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$12,947	\$14,255	\$15,183	\$16,283	\$17,047	\$18,135	\$19,140	\$20,415	\$21,425	\$23,080	\$24,851	\$27,297	\$29,659	\$31,317
Hospital Care .....	5,967	6,535	7,073	7,479	7,668	7,975	8,215	8,492	8,769	9,295	10,109	10,953	12,190	12,993
Physician and Clinical Services .....	2,893	3,260	3,336	3,640	3,630	3,808	4,028	4,487	4,655	5,131	5,219	5,924	6,361	6,891
Other Professional Services .....	298	352	332	390	471	523	598	653	655	765	771	833	890	958
Dental Services .....	529	587	611	663	713	756	805	877	920	983	1,102	1,202	1,239	1,336
Home Health Care .....	237	294	369	439	515	609	667	657	719	601	651	624	658	708
Drugs and Other Medical Nondurables .....	1,339	1,403	1,464	1,522	1,644	1,783	1,936	2,217	2,634	3,050	3,514	4,046	4,450	4,664
Durable Medical Products .....	217	229	249	265	288	317	347	357	358	363	368	387	419	424
Nursing Home Care .....	1,267	1,338	1,425	1,483	1,660	1,839	2,000	2,079	2,052	2,133	2,282	2,397	2,446	2,479
Other Personal Health Care .....	199	257	323	402	459	526	545	596	663	758	835	932	1,005	864
<b>Percent Distribution of PHCE in Missouri (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.1	45.8	46.6	45.9	45.0	44.0	42.9	41.6	40.9	40.3	40.7	40.1	41.1	41.5
Physician and Clinical Services .....	22.3	22.9	22.0	22.4	21.3	21.0	21.0	22.0	21.7	22.2	21.0	21.7	21.4	22.0
Other Professional Services .....	2.3	2.5	2.2	2.4	2.8	2.9	3.1	3.2	3.1	3.3	3.1	3.1	3.0	3.1
Dental Services .....	4.1	4.1	4.0	4.1	4.2	4.2	4.2	4.3	4.3	4.3	4.4	4.4	4.2	4.3
Home Health Care .....	1.8	2.1	2.4	2.7	3.0	3.4	3.5	3.2	3.4	2.6	2.6	2.3	2.2	2.3
Drugs and Other Medical Nondurables .....	10.3	9.8	9.6	9.3	9.6	9.8	10.1	10.9	12.3	13.2	14.1	14.8	15.0	14.9
Durable Medical Products .....	1.7	1.6	1.6	1.6	1.7	1.7	1.8	1.7	1.7	1.6	1.5	1.4	1.4	1.4
Nursing Home Care .....	9.8	9.4	9.4	9.1	9.7	10.1	10.4	10.2	9.6	9.2	9.2	8.8	8.2	7.9
Other Personal Health Care .....	1.5	1.8	2.1	2.5	2.7	2.9	2.8	2.9	3.1	3.3	3.4	3.4	3.4	2.8
<b>Annual Growth in PHCE in Missouri (%)</b> .....	—	10.1%	6.5%	7.2%	4.7%	6.4%	5.5%	6.7%	4.9%	7.7%	7.7%	9.8%	8.7%	5.6%
Hospital Care .....	—	9.5%	8.2%	5.7%	2.5%	4.0%	3.0%	3.4%	3.3%	6.0%	8.8%	8.3%	11.3%	6.6%
Physician and Clinical Services .....	—	12.7%	2.3%	9.1%	-0.3%	4.9%	5.8%	11.4%	3.7%	10.2%	1.7%	13.5%	7.4%	8.3%
Other Professional Services .....	—	17.9%	-5.5%	17.4%	20.7%	11.2%	14.2%	9.3%	0.3%	16.8%	0.8%	7.9%	6.9%	7.6%
Dental Services .....	—	11.0%	4.1%	8.5%	7.4%	6.1%	6.5%	8.9%	4.9%	6.8%	12.1%	9.1%	3.1%	7.9%
Home Health Care .....	—	24.3%	25.5%	19.0%	17.3%	18.1%	9.5%	-1.5%	9.5%	-16.4%	8.2%	-4.1%	5.5%	7.5%
Drugs and Other Medical Nondurables .....	—	4.8%	4.4%	3.9%	8.0%	8.5%	8.6%	14.5%	18.8%	15.8%	15.2%	15.1%	10.0%	4.8%
Durable Medical Products .....	—	5.8%	8.3%	6.7%	8.6%	10.0%	9.6%	2.7%	0.4%	1.4%	1.2%	5.2%	8.4%	1.3%
Nursing Home Care .....	—	5.5%	6.5%	4.1%	12.0%	10.8%	8.7%	4.0%	-1.3%	4.0%	7.0%	5.0%	2.0%	1.3%
Other Personal Health Care .....	—	28.7%	26.0%	24.2%	14.1%	14.7%	3.6%	9.3%	11.4%	14.3%	10.1%	11.7%	7.8%	-14.0%
<b>Missouri PHCE as a Share of United States PHCE (%)</b> .....	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.1%	2.0%
Hospital Care .....	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2	2.3	2.3
Physician and Clinical Services .....	1.7	1.7	1.7	1.7	1.6	1.7	1.7	1.8	1.7	1.8	1.7	1.8	1.7	1.8
Other Professional Services .....	1.5	1.6	1.4	1.5	1.6	1.7	1.8	1.8	1.8	2.0	1.8	1.8	1.8	1.8
Dental Services .....	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6
Home Health Care .....	1.6	1.6	1.7	1.7	1.7	1.8	1.9	2.0	2.3	2.0	2.0	1.8	1.7	1.7
Drugs and Other Medical Nondurables .....	2.0	2.0	2.0	1.9	1.9	1.9	1.8	1.9	2.0	2.0	2.1	2.1	2.2	2.1
Durable Medical Products .....	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8
Nursing Home Care .....	2.2	2.2	2.2	2.2	2.2	2.3	2.4	2.3	2.3	2.2	2.2	2.3	2.2	2.2
Other Personal Health Care .....	1.7	1.9	2.0	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.0	2.0	2.0	1.6
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	5,171	5,217	5,271	5,324	5,378	5,432	5,481	5,522	5,562	5,607	5,643	5,680	5,712	5,753

## Missouri Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Missouri</b> .....	\$2,504	\$2,732	\$2,880	\$3,058	\$3,170	\$3,339	\$3,492	\$3,697	\$3,852	\$4,117	\$4,404	\$4,806	\$5,192	\$5,444
<b>Hospital Care</b> .....	1,154	1,253	1,342	1,405	1,426	1,468	1,499	1,538	1,577	1,658	1,791	1,928	2,134	2,259
<b>Physician and Clinical Services</b> .....	560	625	633	684	675	701	735	813	837	915	925	1,043	1,113	1,198
<b>Other Professional Services</b> .....	58	67	63	73	88	96	109	118	118	136	137	147	156	167
<b>Dental Services</b> .....	102	113	116	125	132	139	147	159	165	175	195	212	217	232
<b>Home Health Care</b> .....	46	56	70	82	96	112	122	119	129	107	115	110	115	123
<b>Drugs and Other Medical Nondurables</b> .....	259	269	278	286	306	328	353	402	474	544	623	712	779	811
<b>Durable Medical Products</b> .....	42	44	47	50	54	58	63	65	64	65	65	68	73	74
<b>Nursing Home Care</b> .....	245	256	270	279	309	339	365	376	369	380	404	422	428	431
<b>Other Personal Health Care</b> .....	39	49	61	75	85	97	99	108	119	135	148	164	176	150
<b>Annual Growth in Per Capita PHCE in Missouri (%)</b> .....	—	9.1%	5.4%	6.2%	3.6%	5.3%	4.6%	5.9%	4.2%	6.9%	7.0%	9.1%	8.0%	4.8%
<b>Hospital Care</b> .....	—	8.5%	7.1%	4.7%	1.5%	3.0%	2.1%	2.6%	2.5%	5.1%	8.1%	7.6%	10.7%	5.8%
<b>Physician and Clinical Services</b> .....	—	11.7%	1.3%	8.0%	-1.3%	3.9%	4.8%	10.6%	3.0%	9.4%	1.1%	12.8%	6.8%	7.6%
<b>Other Professional Services</b> .....	—	16.8%	-6.5%	16.2%	19.5%	10.1%	13.2%	8.5%	-0.4%	15.9%	0.2%	7.2%	6.3%	6.8%
<b>Dental Services</b> .....	—	10.1%	3.1%	7.4%	6.4%	5.1%	5.5%	8.1%	4.1%	6.0%	11.4%	8.4%	2.5%	7.1%
<b>Home Health Care</b> .....	—	23.2%	24.2%	17.8%	16.2%	17.0%	8.5%	-2.2%	8.7%	-17.1%	7.5%	-4.7%	4.9%	6.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.8%	3.3%	2.9%	6.9%	7.4%	7.6%	13.7%	17.9%	14.9%	14.5%	14.4%	9.4%	4.1%
<b>Durable Medical Products</b> .....	—	4.9%	7.2%	5.6%	7.5%	9.0%	8.6%	1.9%	-0.4%	0.6%	0.5%	4.5%	7.8%	0.6%
<b>Nursing Home Care</b> .....	—	4.6%	5.4%	3.0%	10.8%	9.7%	7.7%	3.2%	-2.0%	3.1%	6.3%	4.3%	1.5%	0.6%
<b>Other Personal Health Care</b> .....	—	27.5%	24.7%	23.0%	13.0%	13.6%	2.6%	8.5%	10.6%	13.4%	9.4%	10.9%	7.2%	-14.6%
<b>Missouri Per Capita divided by U.S. Per Capita (%)</b> .....	94.7%	96.6%	96.8%	98.8%	97.7%	98.8%	99.2%	100.9%	100.6%	101.9%	101.4%	103.2%	104.4%	103.0%
<b>Hospital Care</b> .....	105.4	107.2	110.0	112.1	111.4	112.3	112.0	112.7	111.4	112.2	113.2	113.7	118.1	117.0
<b>Physician and Clinical Services</b> .....	80.9	84.5	81.7	85.5	81.5	82.3	83.2	87.4	86.6	89.5	84.2	88.9	88.3	89.3
<b>Other Professional Services</b> .....	74.1	77.9	66.9	75.1	81.6	84.1	89.0	91.3	88.6	98.6	91.2	92.7	92.5	92.9
<b>Dental Services</b> .....	77.7	78.0	77.5	79.1	79.3	80.1	79.8	81.9	80.8	79.8	82.5	83.1	82.0	83.7
<b>Home Health Care</b> .....	77.8	79.6	83.2	83.2	83.6	89.8	96.0	98.8	114.5	99.2	102.2	92.5	88.1	84.6
<b>Drugs and Other Medical Nondurables</b> .....	96.9	97.5	96.4	95.2	94.0	92.8	91.4	94.8	98.3	101.7	105.2	108.7	109.5	107.0
<b>Durable Medical Products</b> .....	89.8	89.4	90.7	92.0	93.3	94.5	95.5	95.1	94.6	94.6	94.6	94.5	95.0	93.7
<b>Nursing Home Care</b> .....	106.9	106.1	107.4	107.9	111.0	114.6	117.7	116.0	113.7	112.7	113.6	115.0	112.7	110.0
<b>Other Personal Health Care</b> .....	83.0	92.8	98.7	100.3	98.8	101.0	96.6	98.3	97.9	102.9	100.7	102.1	101.5	82.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Missouri Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,524	\$2,926	\$3,212	\$3,586	\$3,895	\$4,074	\$4,278	\$4,272	\$4,302	\$4,494	\$5,013	\$5,341	\$5,708	\$6,299
Hospital Care .....	1,690	1,998	2,218	2,435	2,590	2,678	2,814	2,739	2,786	2,821	3,080	3,231	3,404	3,707
Physician and Clinical Services .....	617	652	669	731	791	816	827	966	983	1,114	1,238	1,301	1,409	1,559
Other Professional Services .....	39	45	53	61	73	80	83	98	111	121	142	153	158	176
Dental Services <sup>1</sup> .....	0	0	0	1	1	1	1	1	1	1	1	1	1	1
Home Health Care .....	74	93	118	161	194	209	207	130	100	111	172	211	236	267
Drugs and Other Medical Nondurables <sup>1</sup> .....	18	23	26	29	35	41	48	56	85	74	65	70	78	98
Durable Medical Products .....	50	59	58	63	73	79	95	92	86	98	112	129	151	158
Nursing Home Care .....	36	54	70	106	137	171	203	189	149	154	203	245	271	332
<b>Percent Distribution of Medicare PHCE in Missouri (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	67.0	68.3	69.0	67.9	66.5	65.7	65.8	64.1	64.8	62.8	61.4	60.5	59.6	58.9
Physician and Clinical Services .....	24.4	22.3	20.8	20.4	20.3	20.0	19.3	22.6	22.9	24.8	24.7	24.4	24.7	24.7
Other Professional Services .....	1.5	1.6	1.6	1.7	1.9	2.0	1.9	2.3	2.6	2.7	2.8	2.9	2.8	2.8
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.9	3.2	3.7	4.5	5.0	5.1	4.8	3.0	2.3	2.5	3.4	4.0	4.1	4.2
Drugs and Other Medical Nondurables .....	0.7	0.8	0.8	0.8	0.9	1.0	1.1	1.3	2.0	1.6	1.3	1.3	1.4	1.6
Durable Medical Products .....	2.0	2.0	1.8	1.8	1.9	1.9	2.2	2.1	2.0	2.2	2.2	2.4	2.6	2.5
Nursing Home Care .....	1.4	1.9	2.2	2.9	3.5	4.2	4.7	4.4	3.5	3.4	4.0	4.6	4.8	5.3
<b>Annual Growth in Medicare PHCE in Missouri (%)</b> .....	—	15.9%	9.8%	11.6%	8.6%	4.6%	5.0%	-0.2%	0.7%	4.5%	11.6%	6.5%	6.9%	10.3%
Hospital Care .....	—	18.3%	11.0%	9.8%	6.4%	3.4%	5.1%	-2.7%	1.7%	1.2%	9.2%	4.9%	5.4%	8.9%
Physician and Clinical Services .....	—	5.8%	2.6%	9.2%	8.3%	3.1%	1.4%	16.8%	1.8%	13.3%	11.2%	5.1%	8.4%	10.6%
Other Professional Services .....	—	17.1%	15.6%	15.4%	19.9%	10.3%	3.3%	18.8%	12.5%	9.7%	16.7%	8.1%	3.3%	11.4%
Dental Services <sup>2</sup> .....	—	7.2%	41.1%	12.8%	24.7%	35.7%	25.4%	14.1%	-17.7%	0.7%	0.7%	-4.5%	-10.5%	3.7%
Home Health Care .....	—	26.4%	26.5%	36.5%	20.5%	7.8%	-1.0%	-37.3%	-23.1%	10.6%	55.5%	22.7%	11.7%	13.3%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	24.2%	14.5%	11.8%	21.9%	14.4%	19.0%	15.5%	53.2%	-13.4%	-11.4%	7.3%	10.7%	26.5%
Durable Medical Products .....	—	18.9%	-1.9%	9.3%	15.2%	8.2%	20.1%	-3.3%	-5.9%	13.5%	14.5%	15.1%	17.0%	5.0%
Nursing Home Care .....	—	49.3%	28.8%	50.5%	30.2%	24.3%	18.6%	-6.6%	-21.2%	3.2%	31.8%	20.8%	10.7%	22.4%
<b>Missouri Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .	2.2%	2.2%	2.2%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%	2.1%
Hospital Care .....	2.3	2.4	2.4	2.4	2.4	2.3	2.3	2.3	2.3	2.3	2.2	2.2	2.2	2.2
Physician and Clinical Services .....	2.0	2.0	1.9	1.9	1.9	1.9	1.8	2.0	1.9	1.9	1.9	1.9	1.9	1.9
Other Professional Services .....	1.7	1.7	1.7	1.6	1.6	1.6	1.5	1.5	1.8	1.8	1.7	1.8	1.7	1.7
Dental Services .....	2.0	2.0	1.4	1.3	1.2	1.2	1.3	1.3	1.4	1.3	1.2	1.3	1.3	1.3
Home Health Care .....	1.6	1.4	1.4	1.5	1.5	1.5	1.5	1.4	1.2	1.3	1.7	1.8	1.7	1.7
Drugs and Other Medical Nondurables .....	2.1	2.2	2.2	2.1	2.0	2.0	2.0	2.1	2.8	2.2	1.7	1.8	1.9	1.9
Durable Medical Products .....	2.3	2.4	2.1	2.2	2.2	2.2	2.3	2.4	2.2	2.3	2.4	2.4	2.4	2.4
Nursing Home Care .....	1.9	1.9	1.8	1.9	2.1	2.0	2.0	1.8	1.7	1.5	1.6	1.8	1.8	1.9
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	792	804	815	824	833	840	845	851	854	861	867	874	884	896

## Missouri Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Missouri</b> .....	\$3,187	\$3,640	\$3,940	\$4,351	\$4,676	\$4,852	\$5,064	\$5,022	\$5,037	\$5,222	\$5,783	\$6,113	\$6,454	\$7,029
<b>Hospital Care</b> .....	2,134	2,486	2,720	2,954	3,109	3,189	3,331	3,221	3,262	3,278	3,553	3,698	3,849	4,137
<b>Physician and Clinical Services</b> .....	779	811	821	887	950	972	979	1,136	1,151	1,294	1,428	1,489	1,594	1,740
<b>Other Professional Services</b> .....	49	57	64	74	87	95	98	116	130	141	163	175	179	197
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	2	1	1	1	1	1	1
<b>Home Health Care</b> .....	93	116	145	196	233	249	245	153	117	129	198	241	266	298
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	23	28	32	35	43	48	57	65	100	86	75	80	88	110
<b>Durable Medical Products</b> .....	63	73	71	77	88	94	112	108	101	114	129	148	171	177
<b>Nursing Home Care</b> .....	46	68	86	128	165	203	240	222	175	179	234	281	307	370
<b>Annual Growth in Per Enrollee Medicare PHCE in Missouri (%)</b> .....	—	14.2%	8.2%	10.4%	7.5%	3.8%	4.4%	-0.8%	0.3%	3.7%	10.8%	5.7%	5.6%	8.9%
<b>Hospital Care</b> .....	—	16.5%	9.4%	8.6%	5.2%	2.6%	4.5%	-3.3%	1.3%	0.5%	8.4%	4.1%	4.1%	7.5%
<b>Physician and Clinical Services</b> .....	—	4.2%	1.2%	8.0%	7.2%	2.3%	0.8%	16.0%	1.4%	12.4%	10.3%	4.2%	7.1%	9.2%
<b>Other Professional Services</b> .....	—	15.3%	14.0%	14.2%	18.6%	9.4%	2.7%	18.1%	12.0%	8.9%	15.8%	7.2%	2.0%	10.0%
<b>Dental Services</b> .....	—	5.6%	39.1%	11.6%	23.4%	34.6%	24.6%	13.4%	-18.1%	-0.1%	-0.1%	-5.2%	-11.5%	2.4%
<b>Home Health Care</b> .....	—	24.5%	24.8%	35.0%	19.2%	6.9%	-1.6%	-37.7%	-23.4%	9.8%	54.4%	21.7%	10.4%	11.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	22.4%	12.9%	10.6%	20.6%	13.5%	18.2%	14.7%	52.5%	-14.0%	-12.1%	6.5%	9.4%	24.8%
<b>Durable Medical Products</b> .....	—	17.1%	-3.2%	8.1%	14.0%	7.3%	19.3%	-4.0%	-6.3%	12.7%	13.7%	14.2%	15.6%	3.6%
<b>Nursing Home Care</b> .....	—	47.0%	27.0%	48.9%	28.8%	23.3%	17.9%	-7.2%	-21.5%	2.4%	30.9%	19.9%	9.3%	20.8%
<b>Missouri Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	92.8%	95.7%	95.7%	96.3%	95.5%	93.4%	93.3%	94.3%	93.6%	93.5%	94.4%	93.9%	94.1%	94.5%
<b>Hospital Care</b> .....	98.7	103.5	104.9	106.2	104.7	101.8	102.7	101.9	102.1	101.9	101.4	100.0	100.5	101.2
<b>Physician and Clinical Services</b> .....	84.3	85.3	84.1	84.2	84.2	82.9	79.5	87.9	82.9	85.9	87.9	87.0	86.7	87.1
<b>Other Professional Services</b> .....	72.5	71.6	72.4	71.1	71.2	68.9	66.5	65.6	79.3	78.9	78.9	80.8	79.2	79.6
<b>Dental Services</b> .....	85.9	86.3	61.2	58.0	54.4	54.4	56.4	58.1	60.6	58.5	55.6	59.1	58.4	59.0
<b>Home Health Care</b> .....	68.6	62.7	62.0	63.8	66.1	66.2	66.6	61.6	54.7	58.2	78.5	82.6	78.2	75.3
<b>Drugs and Other Medical Nondurables</b> .....	89.0	93.9	94.1	92.8	89.2	87.3	90.6	92.2	124.7	98.4	75.8	79.8	86.5	85.2
<b>Durable Medical Products</b> .....	101.0	104.3	92.7	95.4	96.2	97.5	103.9	106.0	97.7	103.7	108.8	106.7	108.0	110.6
<b>Nursing Home Care</b> .....	80.2	81.7	77.1	82.6	90.6	90.6	90.5	81.4	74.1	68.4	73.4	79.7	83.6	88.3

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Missouri Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,225	\$1,885	\$1,973	\$2,267	\$2,451	\$2,627	\$2,806	\$3,021	\$3,410	\$3,902	\$4,305	\$4,722	\$5,397	\$5,867
Hospital Care .....	457	951	980	1,106	1,169	1,228	1,344	1,462	1,694	1,855	2,036	2,191	2,386	2,689
Physician and Clinical Services .....	108	123	129	145	153	159	160	177	188	224	260	299	358	442
Other Professional Services .....	5	6	7	7	7	9	10	8	9	10	11	12	12	17
Dental Services .....	14	14	17	19	19	20	17	13	9	12	24	32	37	48
Home Health Care .....	11	13	20	29	43	63	74	66	60	87	157	203	214	248
Drugs and Other Medical Nondurables .....	120	156	194	225	242	243	278	333	411	490	558	655	789	901
Nursing Home Care .....	441	505	455	504	539	576	586	586	603	714	667	671	887	965
Other Personal Health Care .....	68	116	172	232	278	329	337	375	436	509	591	660	715	557
<b>Percent Distribution of Medicaid PHCE in Missouri (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	37.4	50.5	49.6	48.8	47.7	46.7	47.9	48.4	49.7	47.5	47.3	46.4	44.2	45.8
Physician and Clinical Services .....	8.8	6.5	6.5	6.4	6.3	6.1	5.7	5.9	5.5	5.8	6.0	6.3	6.6	7.5
Other Professional Services .....	0.4	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3
Dental Services .....	1.1	0.7	0.9	0.8	0.8	0.7	0.6	0.4	0.3	0.3	0.6	0.7	0.7	0.8
Home Health Care .....	0.9	0.7	1.0	1.3	1.8	2.4	2.6	2.2	1.8	2.2	3.6	4.3	4.0	4.2
Drugs and Other Medical Nondurables .....	9.8	8.3	9.8	9.9	9.9	9.3	9.9	11.0	12.0	12.6	13.0	13.9	14.6	15.4
Nursing Home Care .....	36.0	26.8	23.0	22.2	22.0	21.9	20.9	19.4	17.7	18.3	15.5	14.2	16.4	16.5
Other Personal Health Care .....	5.6	6.1	8.7	10.2	11.4	12.5	12.0	12.4	12.8	13.0	13.7	14.0	13.2	9.5
<b>Annual Growth in Medicaid PHCE in Missouri (%)</b> .....	—	53.9%	4.7%	14.9%	8.1%	7.2%	6.8%	7.7%	12.9%	14.4%	10.3%	9.7%	14.3%	8.7%
Hospital Care .....	—	107.9%	3.0%	12.9%	5.6%	5.1%	9.5%	8.8%	15.8%	9.5%	9.7%	7.6%	8.9%	12.7%
Physician and Clinical Services .....	—	13.8%	5.2%	12.6%	5.5%	3.8%	0.4%	10.8%	6.2%	19.2%	15.9%	15.0%	19.7%	23.5%
Other Professional Services .....	—	12.6%	12.0%	-5.3%	9.9%	25.0%	7.3%	-14.9%	7.1%	16.2%	10.1%	6.5%	-1.8%	44.0%
Dental Services .....	—	1.1%	22.4%	8.5%	3.5%	1.4%	-14.3%	-21.5%	-29.4%	29.3%	99.3%	32.9%	14.6%	29.9%
Home Health Care .....	—	24.8%	46.7%	47.3%	49.5%	46.5%	15.8%	-10.6%	-9.2%	45.9%	80.3%	29.3%	5.2%	16.2%
Drugs and Other Medical Nondurables .....	—	30.3%	24.2%	16.1%	7.5%	0.7%	14.4%	19.8%	23.2%	19.4%	13.9%	17.3%	20.4%	14.2%
Nursing Home Care .....	—	14.6%	-10.0%	10.8%	7.0%	6.8%	1.8%	0.0%	2.9%	18.4%	-6.6%	0.5%	32.3%	8.8%
Other Personal Health Care .....	—	69.3%	48.7%	34.7%	19.9%	18.2%	2.5%	11.2%	16.3%	16.6%	16.2%	11.5%	8.4%	-22.1%
<b>Missouri Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> ..	1.4%	1.8%	1.7%	1.8%	1.8%	1.8%	1.9%	1.9%	2.0%	2.1%	2.1%	2.0%	2.2%	2.2%
Hospital Care .....	1.3	2.2	2.0	2.1	2.1	2.1	2.3	2.4	2.5	2.6	2.7	2.6	2.6	2.8
Physician and Clinical Services .....	1.2	1.1	1.0	1.1	1.0	1.0	1.0	1.1	1.1	1.2	1.2	1.3	1.4	1.6
Other Professional Services .....	1.0	1.0	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.7	0.6	0.5	0.4	0.5
Dental Services .....	1.5	1.2	1.0	1.1	1.1	1.0	0.9	0.6	0.4	0.5	0.8	0.9	1.0	1.2
Home Health Care .....	0.4	0.5	0.6	0.8	1.0	1.4	1.4	1.2	1.0	1.3	1.9	2.0	1.8	1.8
Drugs and Other Medical Nondurables .....	2.0	2.3	2.5	2.6	2.5	2.2	2.3	2.4	2.4	2.4	2.3	2.4	2.4	2.5
Nursing Home Care .....	1.6	1.7	1.4	1.5	1.6	1.6	1.6	1.6	1.6	1.7	1.5	1.4	1.8	1.9
Other Personal Health Care .....	1.3	1.8	2.0	2.1	2.0	2.1	1.9	2.0	2.0	2.1	2.1	2.1	2.1	1.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	454	514	563	615	641	629	620	615	654	731	799	851	888	921

## Missouri Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Missouri</b> .....	\$2,698	\$3,670	\$3,506	\$3,684	\$3,823	\$4,175	\$4,526	\$4,916	\$5,214	\$5,340	\$5,388	\$5,550	\$6,078	\$6,370
<b>Hospital Care</b> .....	1,008	1,852	1,741	1,798	1,823	1,951	2,168	2,379	2,590	2,539	2,548	2,575	2,687	2,919
<b>Physician and Clinical Services</b> .....	237	239	229	236	239	253	258	288	288	307	326	352	403	480
<b>Other Professional Services</b> .....	12	12	12	11	11	14	16	13	13	14	14	14	13	18
<b>Dental Services</b> .....	31	27	31	30	30	31	27	21	14	16	30	38	41	52
<b>Home Health Care</b> .....	24	26	35	47	68	101	119	107	91	119	196	239	241	270
<b>Drugs and Other Medical Nondurables</b> .....	264	304	344	365	377	387	449	542	628	671	699	770	888	978
<b>Nursing Home Care</b> .....	972	984	808	819	841	915	946	954	923	977	835	788	999	1,048
<b>Other Personal Health Care</b> .....	151	226	306	377	434	523	544	610	667	696	740	775	805	605
<b>Annual Growth in Per Enrollee Medicaid PHCE in Missouri (%)</b> .....	—	36.0%	-4.5%	5.1%	3.8%	9.2%	8.4%	8.6%	6.1%	2.4%	0.9%	3.0%	9.5%	4.8%
<b>Hospital Care</b> .....	—	83.8%	-6.0%	3.3%	1.4%	7.0%	11.1%	9.7%	8.8%	-2.0%	0.4%	1.1%	4.4%	8.6%
<b>Physician and Clinical Services</b> .....	—	0.6%	-4.0%	3.0%	1.2%	5.8%	2.0%	11.8%	-0.1%	6.7%	6.0%	8.0%	14.7%	19.0%
<b>Other Professional Services</b> .....	—	-0.5%	2.1%	-13.4%	5.5%	27.3%	8.9%	-14.2%	0.6%	4.0%	0.7%	0.0%	-5.9%	38.8%
<b>Dental Services</b> .....	—	-10.6%	11.6%	-0.7%	-0.7%	3.3%	-13.0%	-20.8%	-33.6%	15.7%	82.3%	24.8%	9.8%	25.2%
<b>Home Health Care</b> .....	—	10.3%	33.8%	34.8%	43.5%	49.2%	17.6%	-9.8%	-14.7%	30.6%	64.9%	21.4%	0.8%	12.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.2%	13.3%	6.2%	3.2%	2.6%	16.1%	20.9%	15.8%	6.8%	4.1%	10.1%	15.4%	10.1%
<b>Nursing Home Care</b> .....	—	1.3%	-17.9%	1.4%	2.7%	8.8%	3.3%	0.9%	-3.3%	5.9%	-14.5%	-5.6%	26.8%	4.9%
<b>Other Personal Health Care</b> .....	—	49.7%	35.7%	23.2%	15.0%	20.4%	4.0%	12.2%	9.3%	4.4%	6.3%	4.7%	3.9%	-24.9%
<b>Missouri Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	76.1%	99.3%	91.7%	92.1%	91.4%	93.6%	96.8%	98.3%	94.7%	95.9%	92.7%	94.9%	102.8%	104.1%
<b>Hospital Care</b> .....	69.2	117.9	107.2	106.3	104.5	107.4	117.3	122.0	121.1	120.0	119.7	120.4	126.2	133.0
<b>Physician and Clinical Services</b> .....	65.3	60.0	55.1	54.7	52.7	53.8	51.0	54.2	51.6	54.0	54.2	58.4	67.4	76.0
<b>Other Professional Services</b> .....	55.3	56.7	44.9	39.3	36.0	38.4	38.8	32.0	30.3	30.9	28.0	23.1	21.4	26.1
<b>Dental Services</b> .....	81.2	64.0	55.6	55.3	54.4	53.9	44.9	32.0	20.7	23.9	34.4	41.9	45.6	56.3
<b>Home Health Care</b> .....	23.8	24.9	30.8	38.9	51.0	69.9	74.5	60.6	47.8	59.3	84.3	93.7	86.9	87.3
<b>Drugs and Other Medical Nondurables</b> .....	109.4	123.4	135.7	134.3	126.5	115.8	119.4	122.0	115.0	111.7	105.3	109.2	115.9	118.8
<b>Nursing Home Care</b> .....	86.7	90.8	76.5	78.1	80.4	82.4	82.6	80.5	73.8	78.2	65.6	66.0	85.3	89.8
<b>Other Personal Health Care</b> .....	74.1	99.0	110.5	107.3	102.8	107.0	100.3	101.1	94.2	97.2	95.3	96.7	98.5	72.7

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Montana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,888	\$2,041	\$2,160	\$2,262	\$2,479	\$2,541	\$2,767	\$2,926	\$3,168	\$3,427	\$3,771	\$4,057	\$4,391	\$4,706
Hospital Care .....	812	872	917	955	1,049	1,028	1,176	1,265	1,370	1,441	1,567	1,655	1,776	1,944
Physician and Clinical Services .....	436	472	489	474	525	569	605	639	687	770	864	984	1,078	1,157
Other Professional Services .....	61	69	80	76	81	80	92	95	120	134	143	148	164	172
Dental Services .....	94	105	112	122	132	137	150	160	175	186	204	222	236	249
Home Health Care .....	35	40	45	79	87	81	70	66	71	66	71	83	81	89
Drugs and Other Medical Nondurables .....	203	219	229	239	258	279	301	320	356	386	416	449	492	499
Durable Medical Products .....	34	36	39	42	45	49	53	57	60	64	68	74	82	85
Nursing Home Care .....	162	168	182	204	223	227	235	248	248	259	285	288	318	322
Other Personal Health Care .....	51	59	66	71	77	91	84	77	83	121	154	153	163	188
<b>Percent Distribution of PHCE in Montana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.0	42.7	42.5	42.2	42.3	40.5	42.5	43.2	43.2	42.1	41.5	40.8	40.4	41.3
Physician and Clinical Services .....	23.1	23.1	22.6	20.9	21.2	22.4	21.9	21.8	21.7	22.5	22.9	24.3	24.6	24.6
Other Professional Services .....	3.2	3.4	3.7	3.3	3.3	3.1	3.3	3.2	3.8	3.9	3.8	3.7	3.7	3.7
Dental Services .....	5.0	5.2	5.2	5.4	5.3	5.4	5.4	5.5	5.5	5.4	5.4	5.5	5.4	5.3
Home Health Care .....	1.9	2.0	2.1	3.5	3.5	3.2	2.5	2.2	2.2	1.9	1.9	2.0	1.8	1.9
Drugs and Other Medical Nondurables .....	10.8	10.7	10.6	10.6	10.4	11.0	10.9	10.9	11.2	11.3	11.0	11.1	11.2	10.6
Durable Medical Products .....	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.9	1.8
Nursing Home Care .....	8.6	8.2	8.4	9.0	9.0	8.9	8.5	8.5	7.8	7.5	7.6	7.1	7.3	6.9
Other Personal Health Care .....	2.7	2.9	3.1	3.1	3.1	3.6	3.0	2.6	2.6	3.5	4.1	3.8	3.7	4.0
<b>Annual Growth in PHCE in Montana (%)</b> .....	—	8.1%	5.8%	4.7%	9.6%	2.5%	8.9%	5.8%	8.3%	8.2%	10.1%	7.6%	8.2%	7.2%
Hospital Care .....	—	7.5%	5.1%	4.1%	9.9%	-2.0%	14.5%	7.5%	8.3%	5.2%	8.7%	5.6%	7.3%	9.5%
Physician and Clinical Services .....	—	8.4%	3.5%	-3.1%	10.9%	8.3%	6.4%	5.5%	7.6%	12.0%	12.1%	13.9%	9.6%	7.4%
Other Professional Services .....	—	13.6%	15.7%	-5.8%	7.6%	-2.1%	16.2%	2.2%	26.5%	12.2%	6.7%	3.6%	11.0%	4.9%
Dental Services .....	—	12.3%	6.5%	8.8%	8.4%	3.2%	9.6%	6.9%	9.2%	6.6%	9.6%	8.7%	6.4%	5.5%
Home Health Care .....	—	14.9%	11.9%	76.1%	10.2%	-6.7%	-14.0%	-6.1%	7.6%	-6.6%	8.1%	16.0%	-2.1%	9.9%
Drugs and Other Medical Nondurables .....	—	7.4%	4.9%	4.3%	8.1%	8.0%	7.7%	6.5%	11.0%	8.5%	7.8%	8.1%	9.6%	1.3%
Durable Medical Products .....	—	7.0%	7.8%	6.1%	8.0%	8.6%	8.1%	7.8%	5.8%	6.1%	5.6%	10.0%	10.4%	3.4%
Nursing Home Care .....	—	3.8%	8.3%	12.3%	9.2%	1.8%	3.6%	5.4%	-0.2%	4.4%	10.1%	1.3%	10.4%	1.2%
Other Personal Health Care .....	—	14.8%	12.9%	7.4%	8.3%	18.4%	-7.7%	-8.5%	7.5%	45.8%	27.5%	-0.8%	6.4%	15.5%
<b>Montana PHCE as a Share of United States PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Home Health Care .....	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	810	826	845	861	877	886	890	892	898	904	906	910	917	926

## Montana Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Montana</b> .....	\$2,331	\$2,472	\$2,557	\$2,626	\$2,828	\$2,867	\$3,109	\$3,279	\$3,530	\$3,792	\$4,162	\$4,456	\$4,788	\$5,080
<b>Hospital Care</b> .....	1,002	1,057	1,085	1,109	1,197	1,160	1,322	1,417	1,526	1,595	1,729	1,818	1,936	2,099
<b>Physician and Clinical Services</b> .....	538	572	578	550	599	642	680	716	766	852	953	1,081	1,175	1,249
<b>Other Professional Services</b> .....	75	84	95	88	93	90	104	106	133	148	158	163	179	186
<b>Dental Services</b> .....	116	128	133	142	151	154	168	179	195	206	225	244	258	269
<b>Home Health Care</b> .....	43	49	53	92	99	92	79	74	79	73	79	91	88	96
<b>Drugs and Other Medical Nondurables</b> .....	251	265	271	278	295	315	338	359	396	427	459	493	537	539
<b>Durable Medical Products</b> .....	42	44	47	48	51	55	59	64	67	71	75	82	89	92
<b>Nursing Home Care</b> .....	200	204	215	237	255	256	265	278	276	286	314	317	347	348
<b>Other Personal Health Care</b> .....	63	71	78	83	88	103	95	86	92	134	170	168	177	203
<b>Annual Growth in Per Capita PHCE in Montana (%)</b> .....	—	6.0%	3.4%	2.7%	7.7%	1.4%	8.5%	5.5%	7.7%	7.4%	9.7%	7.1%	7.4%	6.1%
<b>Hospital Care</b> .....	—	5.4%	2.7%	2.1%	8.0%	-3.1%	14.0%	7.2%	7.7%	4.5%	8.4%	5.1%	6.5%	8.4%
<b>Physician and Clinical Services</b> .....	—	6.3%	1.2%	-4.9%	9.0%	7.1%	6.0%	5.2%	7.0%	11.3%	11.8%	13.4%	8.7%	6.3%
<b>Other Professional Services</b> .....	—	11.4%	13.1%	-7.6%	5.7%	-3.2%	15.7%	1.9%	25.7%	11.4%	6.4%	3.1%	10.1%	3.8%
<b>Dental Services</b> .....	—	10.1%	4.1%	6.7%	6.5%	2.1%	9.1%	6.6%	8.5%	5.9%	9.3%	8.2%	5.6%	4.4%
<b>Home Health Care</b> .....	—	12.6%	9.4%	72.8%	8.3%	-7.8%	-14.3%	-6.4%	7.0%	-7.2%	7.8%	15.5%	-2.8%	8.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	5.3%	2.5%	2.3%	6.2%	6.9%	7.2%	6.2%	10.4%	7.7%	7.5%	7.6%	8.8%	0.3%
<b>Durable Medical Products</b> .....	—	4.9%	5.4%	4.1%	6.1%	7.4%	7.6%	7.5%	5.2%	5.4%	5.3%	9.4%	9.6%	2.4%
<b>Nursing Home Care</b> .....	—	1.8%	5.8%	10.2%	7.3%	0.7%	3.2%	5.1%	-0.8%	3.8%	9.8%	0.8%	9.6%	0.2%
<b>Other Personal Health Care</b> .....	—	12.5%	10.4%	5.3%	6.4%	17.1%	-8.1%	-8.7%	6.8%	44.8%	27.1%	-1.3%	5.6%	14.4%
<b>Montana Per Capita divided by U.S. Per Capita (%)</b> .....	88.1%	87.3%	85.9%	84.8%	87.2%	84.8%	88.3%	89.5%	92.2%	93.9%	95.8%	95.7%	96.3%	96.2%
<b>Hospital Care</b> .....	91.5	90.4	88.9	88.4	93.5	88.7	98.8	103.9	107.8	107.9	109.2	107.2	107.2	108.7
<b>Physician and Clinical Services</b> .....	77.8	77.3	74.7	68.8	72.4	75.4	77.0	77.0	79.3	83.4	86.8	92.2	93.2	93.2
<b>Other Professional Services</b> .....	96.9	97.2	100.9	90.0	86.6	78.4	84.8	81.8	100.2	107.2	105.3	102.9	106.4	103.8
<b>Dental Services</b> .....	88.1	88.5	88.9	90.1	90.5	88.8	91.5	92.5	95.1	93.9	95.2	95.8	97.5	97.0
<b>Home Health Care</b> .....	73.3	68.6	63.2	92.7	86.8	73.6	62.0	61.1	69.7	67.6	69.8	76.6	67.6	66.1
<b>Drugs and Other Medical Nondurables</b> .....	94.0	95.9	94.2	92.5	90.7	89.0	87.4	84.8	82.2	79.8	77.5	75.3	75.4	71.1
<b>Durable Medical Products</b> .....	90.1	89.7	89.5	89.4	89.4	89.4	89.5	94.0	98.7	103.3	108.2	113.2	115.8	116.2
<b>Nursing Home Care</b> .....	87.2	84.2	85.6	91.9	91.5	86.8	85.4	85.6	85.1	84.8	88.3	86.3	91.4	88.8
<b>Other Personal Health Care</b> .....	135.9	134.2	126.3	109.8	102.0	107.5	92.0	78.7	75.8	101.8	115.7	104.3	102.3	111.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Montana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$320	\$362	\$404	\$437	\$473	\$489	\$523	\$520	\$538	\$576	\$655	\$681	\$737	\$819
Hospital Care	219	249	281	299	313	320	342	343	358	374	420	436	468	522
Physician and Clinical Services	72	77	82	88	95	96	103	109	116	130	148	153	166	183
Other Professional Services	4	5	6	7	8	8	9	10	11	14	18	21	22	27
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	9	10	13	17	21	25	23	17	14	15	20	20	23	25
Drugs and Other Medical Nondurables <sup>1</sup>	2	2	2	3	3	3	4	4	5	6	8	9	11	13
Durable Medical Products	8	10	9	11	15	18	19	17	17	18	18	20	23	23
Nursing Home Care	6	8	10	13	18	19	22	20	17	19	22	21	23	25
<b>Percent Distribution of Medicare PHCE in Montana (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	68.4	68.8	69.7	68.3	66.1	65.4	65.5	65.9	66.6	64.9	64.1	64.1	63.5	63.7
Physician and Clinical Services	22.7	21.3	20.3	20.2	20.1	19.6	19.8	20.9	21.6	22.6	22.7	22.5	22.5	22.3
Other Professional Services	1.4	1.4	1.4	1.5	1.6	1.7	1.8	1.9	2.1	2.5	2.8	3.1	3.0	3.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.7	2.9	3.3	3.9	4.4	5.1	4.4	3.3	2.5	2.6	3.0	3.0	3.1	3.1
Drugs and Other Medical Nondurables	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.9	1.1	1.2	1.3	1.4	1.6
Durable Medical Products	2.5	2.8	2.1	2.5	3.2	3.6	3.7	3.3	3.1	3.0	2.8	3.0	3.2	2.9
Nursing Home Care	1.8	2.3	2.5	3.0	3.7	3.9	4.2	3.7	3.1	3.3	3.4	3.1	3.1	3.1
<b>Annual Growth in Medicare PHCE in Montana (%)</b>	—	13.4%	11.4%	8.3%	8.1%	3.4%	7.0%	-0.6%	3.4%	7.0%	13.8%	3.9%	8.2%	11.2%
Hospital Care	—	14.0%	12.9%	6.1%	4.7%	2.2%	7.1%	0.2%	4.4%	4.3%	12.4%	3.8%	7.3%	11.5%
Physician and Clinical Services	—	6.5%	6.1%	7.7%	8.0%	0.8%	7.8%	5.1%	6.9%	11.8%	14.3%	3.0%	8.5%	10.0%
Other Professional Services	—	17.7%	10.7%	15.4%	17.6%	5.4%	13.5%	9.3%	13.6%	25.0%	25.9%	15.9%	7.2%	22.5%
Dental Services <sup>2</sup>	—	9.0%	5.2%	12.3%	11.4%	-2.8%	-0.0%	-4.5%	-9.6%	8.5%	13.2%	-6.9%	8.0%	9.3%
Home Health Care	—	19.3%	28.6%	26.3%	22.8%	19.0%	-7.8%	-25.3%	-21.0%	9.3%	34.4%	1.1%	14.9%	10.4%
Drugs and Other Medical Nondurables <sup>2</sup>	—	18.1%	17.6%	11.4%	24.7%	1.9%	8.0%	16.9%	14.8%	26.0%	23.0%	16.9%	16.8%	23.4%
Durable Medical Products	—	27.0%	-14.4%	27.7%	39.1%	16.7%	8.2%	-9.9%	-1.7%	3.5%	5.2%	9.7%	15.5%	0.5%
Nursing Home Care	—	43.5%	23.0%	29.5%	34.4%	8.0%	16.1%	-11.6%	-15.1%	13.9%	19.1%	-4.7%	7.2%	9.8%
<b>Montana Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Durable Medical Products	0.4	0.4	0.3	0.4	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	120	123	125	128	130	132	133	134	135	137	138	140	142	145

## Montana Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Montana</b> .....	\$2,663	\$2,955	\$3,223	\$3,422	\$3,634	\$3,707	\$3,930	\$3,875	\$3,971	\$4,210	\$4,739	\$4,858	\$5,170	\$5,650
<b>Hospital Care</b> .....	1,822	2,033	2,248	2,338	2,404	2,424	2,573	2,556	2,644	2,733	3,038	3,112	3,285	3,599
<b>Physician and Clinical Services</b> .....	603	629	653	690	732	727	777	810	858	950	1,074	1,091	1,165	1,259
<b>Other Professional Services</b> .....	36	42	45	51	59	62	69	75	85	105	130	149	157	189
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	73	85	108	133	161	189	172	128	100	108	144	143	162	176
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	15	17	20	21	26	26	28	33	37	47	57	65	75	91
<b>Durable Medical Products</b> .....	65	81	68	85	116	134	144	128	125	128	133	144	164	162
<b>Nursing Home Care</b> .....	48	67	81	102	135	144	166	145	122	138	162	153	161	174
<b>Annual Growth in Per Enrollee Medicare PHCE in Montana (%)</b> .....	—	11.0%	9.1%	6.2%	6.2%	2.0%	6.0%	-1.4%	2.5%	6.0%	12.6%	2.5%	6.4%	9.3%
<b>Hospital Care</b> .....	—	11.6%	10.6%	4.0%	2.8%	0.8%	6.2%	-0.7%	3.5%	3.4%	11.1%	2.4%	5.6%	9.6%
<b>Physician and Clinical Services</b> .....	—	4.2%	3.9%	5.5%	6.1%	-0.6%	6.9%	4.2%	5.9%	10.8%	13.0%	1.6%	6.8%	8.1%
<b>Other Professional Services</b> .....	—	15.2%	8.4%	13.1%	15.5%	4.0%	12.4%	8.3%	12.5%	23.9%	24.5%	14.3%	5.5%	20.4%
<b>Dental Services</b> .....	—	6.7%	3.1%	10.1%	9.4%	-4.2%	-0.9%	-5.3%	-10.5%	7.6%	11.9%	-8.2%	6.3%	7.4%
<b>Home Health Care</b> .....	—	16.8%	26.0%	23.8%	20.6%	17.4%	-8.6%	-25.9%	-21.8%	8.3%	32.9%	-0.2%	13.0%	8.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.6%	15.1%	9.2%	22.5%	0.5%	7.0%	15.9%	13.7%	24.9%	21.6%	15.3%	14.9%	21.2%
<b>Durable Medical Products</b> .....	—	24.4%	-16.1%	25.1%	36.6%	15.1%	7.2%	-10.7%	-2.7%	2.6%	4.0%	8.2%	13.6%	-1.3%
<b>Nursing Home Care</b> .....	—	40.5%	20.5%	26.9%	32.0%	6.6%	15.0%	-12.4%	-15.9%	12.9%	17.8%	-6.0%	5.4%	7.9%
<b>Montana Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	77.5%	77.7%	78.3%	75.7%	74.2%	71.3%	72.4%	72.7%	73.8%	75.4%	77.3%	74.6%	75.3%	76.0%
<b>Hospital Care</b> .....	84.2	84.6	86.7	84.0	80.9	77.4	79.3	80.8	82.7	84.9	86.7	84.2	85.8	88.0
<b>Physician and Clinical Services</b> .....	65.3	66.1	66.9	65.5	64.9	62.0	63.1	62.7	61.8	63.1	66.1	63.8	63.4	63.0
<b>Other Professional Services</b> .....	53.8	53.1	51.1	49.7	48.4	44.6	47.1	42.7	51.7	58.6	63.0	68.8	69.7	76.7
<b>Dental Services</b> .....	60.6	61.6	32.3	30.2	25.1	17.9	14.7	12.7	14.5	15.0	16.0	16.5	19.6	20.7
<b>Home Health Care</b> .....	53.9	46.2	46.1	43.5	45.5	50.1	46.8	51.5	46.7	49.0	56.9	49.1	47.6	44.4
<b>Drugs and Other Medical Nondurables</b> .....	56.9	56.7	58.0	56.5	55.1	47.8	44.9	46.1	46.5	53.3	56.8	64.7	73.7	70.6
<b>Durable Medical Products</b> .....	105.2	115.3	88.9	105.9	127.9	139.1	133.2	126.4	121.0	117.0	112.2	104.3	103.7	101.2
<b>Nursing Home Care</b> .....	83.0	80.8	72.4	66.1	74.3	64.2	62.6	53.2	51.8	52.7	50.9	43.4	43.9	41.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Montana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$249	\$273	\$316	\$332	\$343	\$371	\$363	\$365	\$385	\$443	\$491	\$532	\$524	\$647
Hospital Care .....	109	117	138	142	138	145	152	166	165	170	173	203	180	245
Physician and Clinical Services .....	30	36	39	36	36	43	41	39	40	41	49	54	54	64
Other Professional Services .....	4	4	6	6	6	6	5	5	6	7	8	9	12	15
Dental Services .....	5	5	5	5	6	6	6	7	6	5	7	7	6	7
Home Health Care .....	4	5	7	7	9	7	8	9	10	11	14	15	14	17
Drugs and Other Medical Nondurables .....	18	19	21	24	28	31	32	37	45	51	60	65	66	78
Nursing Home Care .....	53	55	61	69	70	69	65	58	70	83	75	79	81	88
Other Personal Health Care .....	27	32	38	43	50	63	54	44	43	76	104	100	110	132
<b>Percent Distribution of Medicaid PHCE in Montana (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.8	42.9	43.6	42.8	40.4	39.2	41.9	45.4	42.8	38.4	35.3	38.2	34.3	37.8
Physician and Clinical Services .....	11.9	13.1	12.3	10.8	10.5	11.7	11.3	10.6	10.5	9.2	10.0	10.1	10.3	9.9
Other Professional Services .....	1.5	1.5	1.8	1.8	1.8	1.6	1.5	1.3	1.5	1.5	1.5	1.7	2.3	2.3
Dental Services .....	1.9	1.8	1.7	1.6	1.7	1.7	1.7	2.0	1.6	1.1	1.4	1.4	1.2	1.1
Home Health Care .....	1.5	2.0	2.4	2.2	2.5	1.8	2.2	2.5	2.6	2.4	2.9	2.8	2.7	2.7
Drugs and Other Medical Nondurables .....	7.2	6.8	6.7	7.2	8.1	8.3	8.9	10.2	11.7	11.4	12.3	12.1	12.6	12.1
Nursing Home Care .....	21.2	20.2	19.4	20.9	20.4	18.7	17.8	15.9	18.2	18.6	15.3	14.9	15.5	13.7
Other Personal Health Care .....	11.0	11.8	12.1	12.8	14.6	17.0	14.7	12.1	11.1	17.2	21.3	18.8	21.0	20.5
<b>Annual Growth in Medicaid PHCE in Montana (%)</b> .....	—	10.0%	15.6%	5.1%	3.3%	8.1%	-2.0%	0.5%	5.4%	15.0%	10.8%	8.6%	-1.6%	23.6%
Hospital Care .....	—	8.0%	17.3%	3.1%	-2.5%	5.0%	4.8%	8.8%	-0.7%	3.1%	2.1%	17.2%	-11.5%	36.1%
Physician and Clinical Services .....	—	20.4%	9.1%	-8.2%	0.6%	20.8%	-5.9%	-5.6%	4.6%	1.0%	19.6%	9.8%	0.3%	19.6%
Other Professional Services .....	—	8.4%	41.4%	3.8%	4.8%	-4.5%	-10.2%	-14.5%	25.2%	16.7%	12.7%	20.2%	32.4%	24.2%
Dental Services .....	—	-0.6%	12.8%	-1.8%	7.1%	8.6%	0.6%	20.4%	-17.2%	-20.3%	36.2%	9.5%	-16.2%	15.0%
Home Health Care .....	—	46.7%	38.0%	-2.5%	18.9%	-22.1%	16.9%	13.9%	9.7%	9.1%	30.0%	8.0%	-5.2%	20.3%
Drugs and Other Medical Nondurables .....	—	3.9%	13.7%	13.1%	15.9%	11.2%	5.4%	15.1%	21.1%	12.3%	19.2%	6.9%	2.1%	18.4%
Nursing Home Care .....	—	5.1%	11.1%	12.8%	1.2%	-1.3%	-6.7%	-10.2%	20.9%	17.8%	-8.8%	5.6%	2.4%	8.6%
Other Personal Health Care .....	—	17.4%	18.9%	11.4%	17.9%	25.6%	-15.2%	-17.4%	-3.7%	79.1%	36.8%	-4.2%	10.3%	20.2%
<b>Montana Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.3	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services .....	0.7	0.7	0.7	0.7	0.6	0.5	0.4	0.3	0.4	0.4	0.4	0.4	0.5	0.5
Dental Services .....	0.5	0.4	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.1	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Nursing Home Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care .....	0.5	0.5	0.5	0.4	0.4	0.4	0.3	0.2	0.2	0.3	0.4	0.3	0.3	0.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	60	65	71	73	76	75	70	66	68	69	74	78	82	84

## Montana Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Montana</b> .....	\$4,163	\$4,239	\$4,471	\$4,524	\$4,544	\$4,976	\$5,159	\$5,513	\$5,672	\$6,384	\$6,631	\$6,859	\$6,406	\$7,665
<b>Hospital Care</b> .....	1,822	1,820	1,948	1,934	1,833	1,951	2,164	2,504	2,428	2,450	2,344	2,618	2,200	2,899
<b>Physician and Clinical Services</b> .....	497	553	551	487	477	584	582	584	596	589	660	691	658	762
<b>Other Professional Services</b> .....	63	63	82	82	83	81	77	70	85	97	103	118	148	178
<b>Dental Services</b> .....	81	74	76	72	75	83	88	113	91	71	91	95	75	84
<b>Home Health Care</b> .....	62	84	106	99	115	91	112	136	145	155	189	195	175	204
<b>Drugs and Other Medical Nondurables</b> .....	299	287	298	325	366	412	460	563	665	731	816	831	806	924
<b>Nursing Home Care</b> .....	882	857	869	944	929	929	917	875	1,033	1,190	1,018	1,024	996	1,047
<b>Other Personal Health Care</b> .....	459	499	541	581	665	847	760	668	628	1,100	1,411	1,288	1,348	1,568
<b>Annual Growth in Per Enrollee Medicaid PHCE in Montana (%)</b> .....	—	1.8%	5.5%	1.2%	0.4%	9.5%	3.7%	6.9%	2.9%	12.5%	3.9%	3.4%	-6.6%	19.7%
<b>Hospital Care</b> .....	—	-0.1%	7.0%	-0.7%	-5.2%	6.4%	10.9%	15.7%	-3.0%	0.9%	-4.3%	11.7%	-16.0%	31.8%
<b>Physician and Clinical Services</b> .....	—	11.4%	-0.4%	-11.5%	-2.2%	22.4%	-0.4%	0.4%	2.1%	-1.2%	12.1%	4.7%	-4.8%	15.8%
<b>Other Professional Services</b> .....	—	0.4%	29.0%	-0.1%	1.9%	-3.2%	-4.9%	-9.1%	22.2%	14.2%	5.6%	14.6%	25.7%	20.3%
<b>Dental Services</b> .....	—	-8.0%	2.9%	-5.4%	4.1%	10.1%	6.4%	28.0%	-19.2%	-22.0%	27.6%	4.4%	-20.5%	11.3%
<b>Home Health Care</b> .....	—	35.7%	25.9%	-6.1%	15.6%	-21.0%	23.7%	21.1%	7.0%	6.7%	21.8%	2.9%	-10.0%	16.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	-3.8%	3.8%	8.9%	12.7%	12.7%	11.5%	22.4%	18.2%	9.9%	11.7%	1.9%	-3.1%	14.7%
<b>Nursing Home Care</b> .....	—	-2.7%	1.3%	8.7%	-1.6%	-0.0%	-1.3%	-4.5%	18.0%	15.2%	-14.5%	0.6%	-2.7%	5.1%
<b>Other Personal Health Care</b> .....	—	8.7%	8.5%	7.3%	14.6%	27.3%	-10.2%	-12.1%	-6.0%	75.2%	28.2%	-8.7%	4.7%	16.3%
<b>Montana Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	117.4%	114.7%	117.0%	113.1%	108.6%	111.6%	110.3%	110.3%	103.0%	114.7%	114.0%	117.3%	108.4%	125.3%
<b>Hospital Care</b> .....	125.0	115.9	120.0	114.3	105.1	107.4	117.1	128.4	113.5	115.8	110.1	122.4	103.3	132.1
<b>Physician and Clinical Services</b> .....	136.7	138.9	132.3	112.9	105.0	124.1	114.9	109.7	106.9	103.6	109.9	114.7	110.0	120.7
<b>Other Professional Services</b> .....	288.8	298.8	298.9	302.0	267.0	216.4	190.7	166.7	191.4	215.0	204.2	192.5	238.4	251.7
<b>Dental Services</b> .....	214.1	173.8	139.1	131.8	135.7	143.5	145.9	168.1	132.8	103.2	103.8	105.9	83.4	91.6
<b>Home Health Care</b> .....	62.2	80.0	93.3	82.1	86.7	62.9	70.4	77.0	76.2	77.2	81.1	76.4	63.3	66.1
<b>Drugs and Other Medical Nondurables</b> .....	123.9	116.8	117.6	119.4	122.8	123.4	122.3	126.5	121.8	121.6	122.9	117.9	105.2	112.3
<b>Nursing Home Care</b> .....	78.6	79.1	82.2	90.0	88.7	83.7	80.1	73.9	82.6	95.2	79.9	85.7	85.0	89.6
<b>Other Personal Health Care</b> .....	225.5	218.8	195.2	165.2	157.7	173.4	140.2	110.7	88.7	153.7	181.7	160.7	164.8	188.5

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group



## Nebraska Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,794	\$4,150	\$4,389	\$4,682	\$4,970	\$5,376	\$5,644	\$6,042	\$6,464	\$7,100	\$7,844	\$8,434	\$9,049	\$9,782
Hospital Care .....	1,644	1,788	1,890	2,003	2,115	2,319	2,362	2,430	2,629	2,909	3,222	3,425	3,639	3,938
Physician and Clinical Services .....	821	919	967	1,020	1,007	1,046	1,108	1,264	1,313	1,472	1,658	1,830	2,059	2,287
Other Professional Services .....	100	119	121	125	148	163	180	186	204	234	267	291	298	304
Dental Services .....	174	195	199	221	264	251	266	282	314	336	368	383	399	423
Home Health Care .....	44	58	61	62	71	86	91	108	100	76	75	66	69	79
Drugs and Other Medical Nondurables .....	412	436	460	483	531	585	645	708	808	900	999	1,108	1,186	1,288
Durable Medical Products .....	138	149	159	167	180	195	211	218	219	220	221	231	257	261
Nursing Home Care .....	387	409	443	493	539	593	619	681	679	728	763	803	835	860
Other Personal Health Care .....	73	77	88	106	117	137	161	166	198	224	271	297	307	341
<b>Percent Distribution of PHCE in Nebraska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.3	43.1	43.1	42.8	42.6	43.1	41.9	40.2	40.7	41.0	41.1	40.6	40.2	40.3
Physician and Clinical Services .....	21.6	22.1	22.0	21.8	20.3	19.5	19.6	20.9	20.3	20.7	21.1	21.7	22.8	23.4
Other Professional Services .....	2.6	2.9	2.8	2.7	3.0	3.0	3.2	3.1	3.2	3.3	3.4	3.4	3.3	3.1
Dental Services .....	4.6	4.7	4.5	4.7	5.3	4.7	4.7	4.7	4.9	4.7	4.7	4.5	4.4	4.3
Home Health Care .....	1.2	1.4	1.4	1.3	1.4	1.6	1.6	1.8	1.5	1.1	1.0	0.8	0.8	0.8
Drugs and Other Medical Nondurables .....	10.9	10.5	10.5	10.3	10.7	10.9	11.4	11.7	12.5	12.7	12.7	13.1	13.1	13.2
Durable Medical Products .....	3.6	3.6	3.6	3.6	3.6	3.6	3.7	3.6	3.4	3.1	2.8	2.7	2.8	2.7
Nursing Home Care .....	10.2	9.8	10.1	10.5	10.8	11.0	11.0	11.3	10.5	10.2	9.7	9.5	9.2	8.8
Other Personal Health Care .....	1.9	1.9	2.0	2.3	2.3	2.5	2.9	2.8	3.1	3.2	3.4	3.5	3.4	3.5
<b>Annual Growth in PHCE in Nebraska (%)</b> .....	—	9.4%	5.8%	6.7%	6.2%	8.2%	5.0%	7.1%	7.0%	9.8%	10.5%	7.5%	7.3%	8.1%
Hospital Care .....	—	8.8%	5.7%	6.0%	5.6%	9.7%	1.9%	2.9%	8.2%	10.7%	10.8%	6.3%	6.3%	8.2%
Physician and Clinical Services .....	—	11.9%	5.2%	5.5%	-1.4%	3.9%	5.9%	14.1%	3.9%	12.1%	12.7%	10.4%	12.5%	11.1%
Other Professional Services .....	—	18.7%	1.3%	3.7%	18.0%	10.1%	10.4%	3.4%	9.6%	15.0%	14.0%	8.9%	2.4%	2.3%
Dental Services .....	—	11.9%	2.2%	11.1%	19.2%	-4.7%	6.0%	5.9%	11.3%	7.1%	9.5%	3.9%	4.3%	6.1%
Home Health Care .....	—	33.7%	4.6%	1.8%	14.7%	20.8%	6.0%	17.7%	-7.4%	-23.5%	-1.6%	-11.4%	4.0%	14.1%
Drugs and Other Medical Nondurables .....	—	5.8%	5.6%	5.1%	9.7%	10.2%	10.3%	9.9%	14.1%	11.4%	10.9%	11.0%	7.0%	8.6%
Durable Medical Products .....	—	7.6%	6.9%	5.2%	7.3%	8.7%	8.2%	2.9%	0.7%	0.6%	0.4%	4.5%	10.9%	1.6%
Nursing Home Care .....	—	5.5%	8.5%	11.2%	9.3%	10.1%	4.3%	10.1%	-0.2%	7.2%	4.8%	5.3%	4.0%	2.9%
Other Personal Health Care .....	—	5.8%	14.7%	20.1%	10.0%	17.5%	17.8%	2.9%	19.4%	13.0%	20.6%	9.9%	3.2%	11.2%
<b>Nebraska PHCE as a Share of United States PHCE (%)</b> .....	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care .....	0.6	0.6	0.6	0.6	0.6	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Physician and Clinical Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6
Other Professional Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Dental Services .....	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care .....	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Durable Medical Products .....	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1
Nursing Home Care .....	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.7
Other Personal Health Care .....	0.6	0.6	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,596	1,612	1,626	1,639	1,657	1,674	1,686	1,696	1,705	1,713	1,719	1,727	1,737	1,747

## Nebraska Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Nebraska</b> .....	\$2,377	\$2,575	\$2,700	\$2,856	\$2,999	\$3,212	\$3,347	\$3,563	\$3,792	\$4,144	\$4,562	\$4,884	\$5,209	\$5,599
<b>Hospital Care</b> .....	1,030	1,110	1,163	1,222	1,276	1,386	1,401	1,433	1,542	1,698	1,874	1,983	2,095	2,254
<b>Physician and Clinical Services</b> .....	514	570	595	623	607	625	657	745	770	859	964	1,060	1,185	1,309
<b>Other Professional Services</b> .....	63	74	74	76	89	97	107	110	119	137	155	168	171	174
<b>Dental Services</b> .....	109	121	122	135	159	150	158	166	184	196	214	221	230	242
<b>Home Health Care</b> .....	27	36	38	38	43	52	54	63	58	44	44	38	40	45
<b>Drugs and Other Medical Nondurables</b> .....	258	270	283	295	320	349	382	418	474	525	581	642	683	737
<b>Durable Medical Products</b> .....	87	92	98	102	108	117	125	128	128	129	129	134	148	149
<b>Nursing Home Care</b> .....	243	254	273	301	325	354	367	401	398	425	444	465	481	492
<b>Other Personal Health Care</b> .....	46	48	54	65	70	82	96	98	116	131	157	172	177	195
<b>Annual Growth in Per Capita PHCE in Nebraska (%)</b> .....	—	8.3%	4.9%	5.8%	5.0%	7.1%	4.2%	6.5%	6.4%	9.3%	10.1%	7.0%	6.7%	7.5%
<b>Hospital Care</b> .....	—	7.7%	4.8%	5.1%	4.4%	8.6%	1.1%	2.3%	7.6%	10.1%	10.4%	5.8%	5.7%	7.6%
<b>Physician and Clinical Services</b> .....	—	10.9%	4.3%	4.6%	-2.4%	2.9%	5.1%	13.4%	3.3%	11.5%	12.3%	9.9%	11.9%	10.4%
<b>Other Professional Services</b> .....	—	17.6%	0.4%	2.9%	16.7%	8.9%	9.5%	2.8%	9.0%	14.4%	13.6%	8.4%	1.8%	1.8%
<b>Dental Services</b> .....	—	10.8%	1.3%	10.2%	17.9%	-5.6%	5.2%	5.3%	10.7%	6.5%	9.2%	3.4%	3.7%	5.5%
<b>Home Health Care</b> .....	—	32.4%	3.7%	0.9%	13.5%	19.6%	5.2%	17.1%	-7.9%	-23.9%	-1.9%	-11.8%	3.4%	13.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.8%	4.7%	4.3%	8.6%	9.1%	9.4%	9.3%	13.5%	10.8%	10.6%	10.5%	6.4%	8.0%
<b>Durable Medical Products</b> .....	—	6.5%	6.0%	4.3%	6.2%	7.6%	7.4%	2.3%	0.2%	0.1%	0.0%	4.1%	10.3%	1.0%
<b>Nursing Home Care</b> .....	—	4.4%	7.6%	10.3%	8.1%	9.0%	3.5%	9.5%	-0.8%	6.6%	4.5%	4.8%	3.4%	2.3%
<b>Other Personal Health Care</b> .....	—	4.8%	13.7%	19.2%	8.8%	16.3%	16.9%	2.4%	18.8%	12.5%	20.2%	9.4%	2.6%	10.6%
<b>Nebraska Per Capita divided by U.S. Per Capita (%)</b> .....	89.9%	91.0%	90.7%	92.3%	92.5%	95.1%	95.1%	97.3%	99.0%	102.6%	105.0%	104.9%	104.7%	106.0%
<b>Hospital Care</b> .....	94.1	94.9	95.3	97.5	99.7	106.0	104.7	105.0	108.9	114.9	118.4	116.9	116.0	116.7
<b>Physician and Clinical Services</b> .....	74.4	77.1	76.8	77.8	73.3	73.4	74.4	80.2	79.7	84.0	87.8	90.4	94.0	97.6
<b>Other Professional Services</b> .....	80.9	85.6	78.9	78.4	83.3	84.9	87.0	84.6	89.9	98.7	103.5	106.3	101.6	97.2
<b>Dental Services</b> .....	82.9	83.8	81.8	85.7	95.2	86.4	85.8	85.8	90.0	89.4	90.5	87.0	86.9	87.3
<b>Home Health Care</b> .....	46.6	51.2	44.7	38.3	37.6	41.3	42.8	52.7	51.7	41.2	38.7	32.4	30.4	31.0
<b>Drugs and Other Medical Nondurables</b> .....	96.5	98.0	98.2	98.3	98.5	98.7	98.9	98.6	98.4	98.2	98.1	97.9	95.9	97.4
<b>Durable Medical Products</b> .....	185.8	187.8	188.4	188.6	188.8	189.0	189.0	188.9	188.7	187.8	186.9	185.9	191.4	189.4
<b>Nursing Home Care</b> .....	105.9	104.9	108.3	116.6	116.9	120.0	118.4	123.7	122.8	125.8	124.7	126.8	126.6	125.6
<b>Other Personal Health Care</b> .....	98.0	90.1	87.4	86.0	81.6	85.4	93.0	89.3	95.5	99.7	107.1	107.0	101.9	107.6

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Nebraska Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b> .....	\$604	\$661	\$711	\$788	\$869	\$949	\$1,032	\$1,024	\$1,074	\$1,160	\$1,303	\$1,415	\$1,515	\$1,691
Hospital Care .....	411	458	496	544	594	653	700	685	725	762	841	920	974	1,078
Physician and Clinical Services .....	151	153	160	175	189	193	214	228	237	271	306	319	346	388
Other Professional Services .....	11	13	14	16	19	19	22	25	27	32	40	43	44	50
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	8	11	14	18	22	25	26	17	16	19	25	28	35	40
Drugs and Other Medical Nondurables <sup>1</sup> .....	5	6	7	8	9	10	11	13	14	15	17	19	21	27
Durable Medical Products .....	11	12	11	12	16	19	23	21	22	24	26	31	35	36
Nursing Home Care .....	6	7	9	15	20	29	36	36	32	37	49	55	60	71
<b>Percent Distribution of Medicare PHCE in Nebraska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	68.1	69.3	69.8	69.0	68.4	68.9	67.8	66.9	67.5	65.6	64.5	65.0	64.3	63.8
Physician and Clinical Services .....	25.1	23.2	22.5	22.2	21.8	20.3	20.8	22.2	22.1	23.3	23.4	22.5	22.8	23.0
Other Professional Services .....	1.8	1.9	1.9	2.1	2.1	2.0	2.1	2.4	2.5	2.8	3.0	3.1	2.9	2.9
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	1.4	1.7	1.9	2.3	2.5	2.6	2.5	1.7	1.5	1.7	1.9	2.0	2.3	2.4
Drugs and Other Medical Nondurables .....	0.9	0.9	1.0	1.0	1.1	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.4	1.6
Durable Medical Products .....	1.8	1.8	1.5	1.6	1.8	2.0	2.2	2.1	2.1	2.0	2.0	2.2	2.3	2.1
Nursing Home Care .....	1.0	1.1	1.3	1.8	2.3	3.1	3.4	3.5	3.0	3.2	3.7	3.9	3.9	4.2
<b>Annual Growth in Medicare PHCE in Nebraska (%)</b> .....	—	9.5%	7.5%	10.9%	10.2%	9.2%	8.8%	-0.8%	4.9%	8.1%	12.3%	8.5%	7.1%	11.6%
Hospital Care .....	—	11.5%	8.2%	9.7%	9.3%	9.9%	7.2%	-2.2%	5.9%	5.0%	10.4%	9.3%	5.9%	10.7%
Physician and Clinical Services .....	—	1.3%	4.5%	9.4%	8.0%	1.9%	11.1%	6.2%	4.1%	14.2%	12.9%	4.3%	8.4%	12.4%
Other Professional Services .....	—	19.9%	7.4%	17.4%	14.8%	4.0%	12.1%	14.0%	8.1%	20.8%	22.9%	9.1%	1.1%	13.6%
Dental Services <sup>2</sup> .....	—	1.7%	15.2%	26.0%	12.5%	3.0%	17.5%	-0.9%	-35.8%	9.6%	14.4%	-6.9%	3.6%	11.0%
Home Health Care .....	—	32.5%	25.3%	34.0%	17.7%	15.2%	4.9%	-34.8%	-4.8%	17.7%	29.3%	14.5%	22.7%	14.3%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	15.1%	15.2%	7.3%	21.6%	7.1%	13.8%	11.2%	11.5%	9.0%	11.9%	7.9%	14.1%	26.1%
Durable Medical Products .....	—	11.8%	-10.8%	14.3%	27.8%	18.4%	22.3%	-7.4%	5.4%	6.7%	11.4%	18.0%	14.1%	2.3%
Nursing Home Care .....	—	17.9%	26.5%	58.5%	37.6%	46.5%	20.9%	1.3%	-10.3%	16.0%	29.6%	12.3%	9.6%	19.4%
<b>Nebraska Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%
Hospital Care .....	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services .....	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5
Other Professional Services .....	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Dental Services .....	0.5	0.5	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.2	0.2
Home Health Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.3	0.2
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5
Durable Medical Products .....	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care .....	0.3	0.3	0.2	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	240	242	245	247	249	250	251	252	252	254	255	256	257	259

## Nebraska Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Nebraska</b> .....	\$2,517	\$2,727	\$2,901	\$3,190	\$3,488	\$3,787	\$4,113	\$4,069	\$4,261	\$4,575	\$5,118	\$5,529	\$5,890	\$6,532
<b>Hospital Care</b> .....	1,713	1,890	2,023	2,200	2,385	2,608	2,790	2,721	2,878	3,003	3,303	3,595	3,787	4,165
<b>Physician and Clinical Services</b> .....	631	633	654	709	760	770	854	905	940	1,067	1,200	1,246	1,344	1,500
<b>Other Professional Services</b> .....	45	53	56	66	75	77	86	98	106	127	156	169	170	192
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	0	0	0	0	0	0
<b>Home Health Care</b> .....	35	45	56	75	87	100	105	68	65	76	98	111	136	154
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	22	26	29	31	37	40	45	50	56	61	68	73	82	103
<b>Durable Medical Products</b> .....	45	50	44	50	63	74	90	83	88	93	103	122	138	140
<b>Nursing Home Care</b> .....	26	30	38	59	81	117	141	143	128	148	191	213	233	276
<b>Annual Growth in Per Enrollee Medicare PHCE in Nebraska (%)</b> .....	—	8.3%	6.4%	10.0%	9.4%	8.6%	8.6%	-1.1%	4.7%	7.4%	11.9%	8.0%	6.5%	10.9%
<b>Hospital Care</b> .....	—	10.3%	7.0%	8.7%	8.4%	9.3%	7.0%	-2.5%	5.8%	4.3%	10.0%	8.8%	5.4%	10.0%
<b>Physician and Clinical Services</b> .....	—	0.2%	3.4%	8.4%	7.1%	1.4%	10.9%	5.9%	3.9%	13.5%	12.4%	3.8%	7.8%	11.7%
<b>Other Professional Services</b> .....	—	18.6%	6.3%	16.3%	13.9%	3.4%	11.9%	13.7%	8.0%	20.1%	22.4%	8.6%	0.6%	12.8%
<b>Dental Services</b> .....	—	0.6%	14.0%	24.9%	11.6%	2.5%	17.2%	-1.2%	-35.9%	8.9%	13.9%	-7.4%	3.1%	10.3%
<b>Home Health Care</b> .....	—	31.1%	24.0%	32.8%	16.8%	14.6%	4.7%	-35.0%	-4.9%	17.0%	28.7%	14.0%	22.1%	13.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	13.9%	14.0%	6.4%	20.6%	6.5%	13.6%	10.9%	11.3%	8.4%	11.4%	7.4%	13.5%	25.3%
<b>Durable Medical Products</b> .....	—	10.6%	-11.8%	13.3%	26.8%	17.8%	22.1%	-7.6%	5.3%	6.0%	11.0%	17.4%	13.5%	1.6%
<b>Nursing Home Care</b> .....	—	16.7%	25.2%	57.1%	36.5%	45.7%	20.6%	1.1%	-10.4%	15.3%	29.1%	11.8%	9.1%	18.6%
<b>Nebraska Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	73.3%	71.7%	70.5%	70.6%	71.3%	72.9%	75.8%	76.4%	79.2%	81.9%	83.5%	84.9%	85.8%	87.8%
<b>Hospital Care</b> .....	79.2	78.7	78.0	79.1	80.3	83.3	86.0	86.1	90.0	93.3	94.3	97.2	98.9	101.9
<b>Physician and Clinical Services</b> .....	68.4	66.5	67.0	67.4	67.4	65.7	69.4	70.0	67.7	70.8	73.8	72.9	73.1	75.1
<b>Other Professional Services</b> .....	66.1	67.1	63.3	63.4	60.8	55.7	58.5	55.7	64.8	71.2	75.2	78.0	75.4	77.7
<b>Dental Services</b> .....	68.5	65.6	38.1	40.4	34.3	26.1	25.5	22.9	18.7	19.6	21.3	22.1	25.4	27.7
<b>Home Health Care</b> .....	25.5	24.5	24.1	24.4	24.7	26.6	28.4	27.4	30.2	34.3	38.6	38.0	39.8	38.9
<b>Drugs and Other Medical Nondurables</b> .....	86.6	85.0	86.1	81.7	78.5	72.1	72.0	70.7	69.9	69.5	67.8	72.0	81.1	80.2
<b>Durable Medical Products</b> .....	72.3	70.4	57.1	61.6	69.0	76.8	83.7	82.2	85.1	85.1	87.1	87.8	87.3	87.7
<b>Nursing Home Care</b> .....	44.7	36.2	33.7	38.1	44.2	52.3	53.4	52.3	54.3	56.5	59.8	60.6	63.4	65.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Nebraska Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$409	\$479	\$556	\$592	\$616	\$691	\$745	\$835	\$937	\$1,030	\$1,203	\$1,298	\$1,316	\$1,387
Hospital Care .....	130	166	219	233	235	264	275	298	333	351	384	428	418	438
Physician and Clinical Services .....	51	63	72	72	77	76	75	87	95	84	116	150	167	165
Other Professional Services .....	4	3	4	3	4	4	7	9	11	13	14	16	15	13
Dental Services .....	6	7	8	8	8	10	11	15	19	23	30	32	31	28
Home Health Care .....	3	4	5	5	5	7	7	6	6	8	10	12	15	17
Drugs and Other Medical Nondurables .....	39	45	45	53	62	81	90	105	131	158	184	187	197	207
Nursing Home Care .....	137	149	155	157	157	167	174	204	207	237	268	255	252	275
Other Personal Health Care .....	38	40	48	61	68	84	107	110	135	156	196	219	221	245
<b>Percent Distribution of Medicaid PHCE in Nebraska (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	31.9	34.7	39.3	39.4	38.1	38.1	36.9	35.7	35.6	34.1	31.9	33.0	31.8	31.6
Physician and Clinical Services .....	12.4	13.3	13.0	12.2	12.4	11.0	10.1	10.4	10.1	8.2	9.6	11.5	12.7	11.9
Other Professional Services .....	1.0	0.7	0.7	0.6	0.6	0.6	0.9	1.1	1.2	1.2	1.2	1.2	1.2	0.9
Dental Services .....	1.5	1.5	1.5	1.3	1.4	1.4	1.4	1.8	2.1	2.2	2.5	2.4	2.4	2.0
Home Health Care .....	0.8	0.8	0.8	0.8	0.9	1.0	1.0	0.7	0.6	0.8	0.9	0.9	1.1	1.2
Drugs and Other Medical Nondurables .....	9.5	9.5	8.1	8.9	10.1	11.7	12.0	12.6	14.0	15.3	15.3	14.4	14.9	14.9
Nursing Home Care .....	33.5	31.2	27.9	26.6	25.4	24.1	23.3	24.5	22.1	23.0	22.3	19.7	19.2	19.8
Other Personal Health Care .....	9.4	8.4	8.7	10.3	11.0	12.1	14.3	13.1	14.4	15.2	16.3	16.9	16.8	17.7
<b>Annual Growth in Medicaid PHCE in Nebraska (%)</b> .....	—	17.0%	16.2%	6.4%	4.1%	12.2%	7.7%	12.1%	12.3%	9.9%	16.8%	7.9%	1.4%	5.4%
Hospital Care .....	—	27.3%	31.6%	6.7%	0.8%	12.2%	4.1%	8.7%	11.7%	5.3%	9.4%	11.3%	-2.3%	4.8%
Physician and Clinical Services .....	—	25.0%	13.8%	0.3%	5.8%	-0.5%	-1.2%	15.3%	9.5%	-11.3%	37.7%	29.0%	11.8%	-1.5%
Other Professional Services .....	—	-13.6%	20.1%	-16.1%	3.9%	22.8%	59.1%	31.4%	23.3%	12.5%	12.4%	11.8%	-3.3%	-14.7%
Dental Services .....	—	18.6%	13.6%	-9.3%	10.8%	14.3%	11.5%	42.1%	27.5%	17.9%	31.6%	5.2%	-0.7%	-11.8%
Home Health Care .....	—	21.3%	16.0%	5.9%	14.6%	21.1%	7.1%	-15.4%	-1.5%	41.6%	24.3%	15.7%	22.7%	15.1%
Drugs and Other Medical Nondurables .....	—	15.9%	-0.3%	16.5%	18.8%	29.1%	11.3%	17.6%	24.1%	20.6%	16.8%	1.1%	5.4%	5.1%
Nursing Home Care .....	—	8.7%	4.2%	1.2%	-0.4%	6.4%	4.2%	17.5%	1.4%	14.5%	13.0%	-4.7%	-1.2%	9.3%
Other Personal Health Care .....	—	4.5%	19.8%	26.2%	11.9%	23.0%	27.4%	2.9%	22.8%	16.0%	25.6%	11.8%	0.7%	10.9%
<b>Nebraska Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services .....	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.6	0.7	0.6
Other Professional Services .....	0.7	0.6	0.5	0.4	0.4	0.4	0.5	0.7	0.8	0.8	0.8	0.7	0.6	0.4
Dental Services .....	0.7	0.6	0.5	0.4	0.5	0.5	0.5	0.7	0.9	1.0	1.0	0.9	0.8	0.7
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	0.6	0.7	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.6	0.6
Nursing Home Care .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5
Other Personal Health Care .....	0.8	0.6	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.6	0.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	109	125	132	132	135	139	150	157	170	180	190	203	176	181

## Nebraska Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Nebraska.....</b>	\$3,740	\$3,833	\$4,218	\$4,484	\$4,557	\$4,974	\$4,957	\$5,310	\$5,504	\$5,732	\$6,334	\$6,403	\$7,490	\$7,684
<b>Hospital Care.....</b>	1,192	1,330	1,657	1,766	1,737	1,896	1,828	1,898	1,957	1,954	2,023	2,110	2,378	2,425
<b>Physician and Clinical Services.....</b>	464	508	547	548	566	548	501	552	558	469	611	738	952	912
<b>Other Professional Services.....</b>	36	27	31	26	26	31	46	58	66	71	75	79	88	73
<b>Dental Services.....</b>	56	59	63	57	62	69	71	96	113	127	158	156	178	153
<b>Home Health Care.....</b>	29	31	34	36	40	48	47	38	35	47	55	59	84	94
<b>Drugs and Other Medical Nondurables.....</b>	357	362	342	398	462	580	597	671	769	879	971	920	1,119	1,144
<b>Nursing Home Care.....</b>	1,254	1,194	1,178	1,192	1,160	1,200	1,157	1,299	1,215	1,318	1,410	1,259	1,434	1,525
<b>Other Personal Health Care.....</b>	352	322	365	460	503	602	710	698	791	869	1,032	1,082	1,257	1,356
<b>Annual Growth in Per Enrollee Medicaid PHCE in Nebraska (%).....</b>	—	2.5%	10.0%	6.3%	1.6%	9.2%	-0.3%	7.1%	3.6%	4.1%	10.5%	1.1%	17.0%	2.6%
<b>Hospital Care.....</b>	—	11.5%	24.6%	6.6%	-1.6%	9.1%	-3.6%	3.8%	3.1%	-0.2%	3.5%	4.3%	12.7%	2.0%
<b>Physician and Clinical Services.....</b>	—	9.5%	7.7%	0.2%	3.3%	-3.2%	10.1%	1.0%	-15.9%	30.2%	20.9%	29.0%	29.0%	-4.1%
<b>Other Professional Services.....</b>	—	-24.4%	13.7%	-16.2%	1.4%	19.4%	47.2%	25.5%	13.9%	6.6%	6.3%	4.8%	11.6%	-16.9%
<b>Dental Services.....</b>	—	3.9%	7.6%	-9.4%	8.2%	11.2%	3.2%	35.8%	17.7%	11.8%	24.5%	-1.4%	14.5%	-14.1%
<b>Home Health Care.....</b>	—	6.3%	9.8%	5.8%	11.9%	17.8%	-0.9%	-19.1%	-9.1%	34.2%	17.6%	8.4%	41.6%	12.0%
<b>Drugs and Other Medical Nondurables.....</b>	—	1.5%	-5.6%	16.4%	16.0%	25.5%	3.0%	12.4%	14.5%	14.3%	10.6%	-5.2%	21.6%	2.3%
<b>Nursing Home Care.....</b>	—	-4.7%	-1.3%	1.2%	-2.7%	3.5%	-3.6%	12.2%	-6.4%	8.5%	7.0%	-10.7%	13.9%	6.3%
<b>Other Personal Health Care.....</b>	—	-8.4%	13.4%	26.1%	9.3%	19.6%	17.9%	-1.7%	13.3%	9.9%	18.8%	4.8%	16.2%	7.9%
<b>Nebraska Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	105.5%	103.7%	110.3%	112.1%	108.9%	111.6%	106.0%	106.2%	100.0%	103.0%	108.9%	109.5%	126.7%	125.6%
<b>Hospital Care.....</b>	81.8	84.7	102.0	104.4	99.6	104.4	98.9	97.3	91.5	92.3	95.0	98.6	111.7	110.5
<b>Physician and Clinical Services.....</b>	127.7	127.5	131.4	127.0	124.7	116.6	99.0	103.7	100.0	82.5	101.6	122.5	159.0	144.5
<b>Other Professional Services.....</b>	164.3	128.2	113.0	95.8	84.3	84.4	115.2	139.1	148.7	155.9	149.1	128.6	141.3	103.1
<b>Dental Services.....</b>	149.8	137.2	114.8	104.2	111.5	119.1	117.4	143.5	165.1	183.7	180.4	173.9	197.2	167.1
<b>Home Health Care.....</b>	29.4	29.6	30.1	29.9	30.5	33.0	29.7	21.6	18.2	23.2	23.5	23.3	30.4	30.5
<b>Drugs and Other Medical Nondurables.....</b>	148.1	147.3	135.0	146.5	155.1	173.7	158.9	150.9	140.8	146.2	146.3	130.6	146.0	139.1
<b>Nursing Home Care.....</b>	111.8	110.2	111.5	113.7	110.8	108.1	101.0	109.6	97.1	105.4	110.7	105.4	122.5	130.6
<b>Other Personal Health Care.....</b>	172.8	141.2	131.7	131.0	119.2	123.2	130.9	115.6	111.7	121.3	133.0	135.0	153.7	163.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Nevada Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,072	\$3,450	\$3,688	\$4,092	\$4,401	\$4,770	\$5,162	\$5,647	\$6,154	\$6,789	\$7,588	\$8,597	\$9,592	\$10,656
Hospital Care .....	1,127	1,231	1,330	1,459	1,511	1,625	1,693	1,824	2,015	2,190	2,496	2,899	3,066	3,459
Physician and Clinical Services .....	1,015	1,142	1,191	1,257	1,362	1,444	1,604	1,782	1,850	2,060	2,265	2,518	3,003	3,386
Other Professional Services .....	131	151	152	159	185	200	198	209	216	229	261	304	333	370
Dental Services .....	169	193	197	236	255	291	321	360	407	455	500	570	622	679
Home Health Care .....	51	80	97	188	196	189	199	178	161	146	136	144	202	231
Drugs and Other Medical Nondurables .....	348	385	425	477	549	634	735	843	997	1,146	1,304	1,484	1,649	1,786
Durable Medical Products .....	65	74	84	94	106	122	140	148	152	158	163	174	195	211
Nursing Home Care .....	129	149	157	153	151	168	171	190	228	263	292	311	320	341
Other Personal Health Care .....	38	47	53	68	86	97	101	114	128	143	170	192	202	194
<b>Percent Distribution of PHCE in Nevada (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	36.7	35.7	36.1	35.7	34.3	34.1	32.8	32.3	32.7	32.3	32.9	33.7	32.0	32.5
Physician and Clinical Services .....	33.0	33.1	32.3	30.7	30.9	30.3	31.1	31.6	30.1	30.3	29.9	29.3	31.3	31.8
Other Professional Services .....	4.3	4.4	4.1	3.9	4.2	4.2	3.8	3.7	3.5	3.4	3.4	3.5	3.5	3.5
Dental Services .....	5.5	5.6	5.3	5.8	5.8	6.1	6.2	6.4	6.6	6.7	6.6	6.6	6.5	6.4
Home Health Care .....	1.7	2.3	2.6	4.6	4.5	4.0	3.9	3.1	2.6	2.2	1.8	1.7	2.1	2.2
Drugs and Other Medical Nondurables .....	11.3	11.1	11.5	11.7	12.5	13.3	14.2	14.9	16.2	16.9	17.2	17.3	17.2	16.8
Durable Medical Products .....	2.1	2.2	2.3	2.3	2.4	2.6	2.7	2.6	2.5	2.3	2.1	2.0	2.0	2.0
Nursing Home Care .....	4.2	4.3	4.3	3.7	3.4	3.5	3.3	3.4	3.7	3.9	3.8	3.6	3.3	3.2
Other Personal Health Care .....	1.2	1.4	1.5	1.7	1.9	2.0	2.0	2.0	2.1	2.1	2.2	2.2	2.1	1.8
<b>Annual Growth in PHCE in Nevada (%)</b> .....	—	12.3%	6.9%	11.0%	7.6%	8.4%	8.2%	9.4%	9.0%	10.3%	11.8%	13.3%	11.6%	11.1%
Hospital Care .....	—	9.2%	8.1%	9.7%	3.5%	7.5%	4.2%	7.7%	10.5%	8.7%	14.0%	16.2%	5.7%	12.8%
Physician and Clinical Services .....	—	12.5%	4.3%	5.5%	8.3%	6.0%	11.1%	11.1%	3.8%	11.3%	10.0%	11.2%	19.3%	12.7%
Other Professional Services .....	—	14.6%	1.1%	4.6%	16.0%	8.4%	-1.2%	5.5%	3.3%	6.3%	14.0%	16.5%	9.4%	11.1%
Dental Services .....	—	14.4%	2.3%	19.6%	8.0%	14.4%	10.2%	12.0%	13.1%	11.9%	9.8%	14.0%	9.1%	9.2%
Home Health Care .....	—	56.5%	22.1%	92.8%	4.5%	-3.8%	5.3%	-10.6%	-9.2%	-9.5%	-6.8%	6.0%	39.6%	14.5%
Drugs and Other Medical Nondurables .....	—	10.4%	10.6%	12.2%	15.1%	15.4%	15.9%	14.8%	18.3%	14.9%	13.9%	13.7%	11.2%	8.3%
Durable Medical Products .....	—	14.8%	12.5%	12.3%	13.4%	14.8%	14.7%	5.5%	2.9%	3.8%	3.2%	7.1%	11.9%	8.0%
Nursing Home Care .....	—	16.0%	5.1%	-2.6%	-1.2%	11.2%	1.9%	10.7%	20.4%	15.3%	10.9%	6.5%	2.9%	6.5%
Other Personal Health Care .....	—	24.3%	14.2%	27.8%	25.4%	12.9%	4.7%	12.4%	12.4%	11.6%	19.2%	12.7%	5.4%	-3.9%
<b>Nevada PHCE as a Share of United States PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6
Physician and Clinical Services .....	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.9
Other Professional Services .....	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7
Dental Services .....	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Home Health Care .....	0.3	0.4	0.4	0.7	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.5
Drugs and Other Medical Nondurables .....	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8
Durable Medical Products .....	0.5	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.9	0.9
Nursing Home Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,296	1,351	1,411	1,499	1,582	1,666	1,764	1,853	1,935	2,018	2,096	2,169	2,241	2,332

## Nevada Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Nevada</b> .....	\$2,370	\$2,553	\$2,613	\$2,729	\$2,783	\$2,862	\$2,926	\$3,047	\$3,181	\$3,363	\$3,620	\$3,963	\$4,280	\$4,569
<b>Hospital Care</b> .....	870	911	943	973	955	975	960	984	1,041	1,085	1,191	1,337	1,368	1,483
<b>Physician and Clinical Services</b> .....	783	845	844	839	861	867	909	962	956	1,020	1,081	1,161	1,340	1,451
<b>Other Professional Services</b> .....	101	111	108	106	117	120	112	113	111	114	125	140	149	159
<b>Dental Services</b> .....	130	143	140	157	161	175	182	194	210	225	238	263	277	291
<b>Home Health Care</b> .....	39	59	69	125	124	113	113	96	83	72	65	67	90	99
<b>Drugs and Other Medical Nondurables</b> .....	269	285	301	318	347	380	416	455	515	568	622	684	736	766
<b>Durable Medical Products</b> .....	50	55	59	63	67	73	79	80	79	78	78	80	87	90
<b>Nursing Home Care</b> .....	99	110	111	102	96	101	97	102	118	130	139	143	143	146
<b>Other Personal Health Care</b> .....	29	35	38	46	54	58	57	61	66	71	81	88	90	83
<b>Annual Growth in Per Capita PHCE in Nevada (%)</b> .....	—	7.7%	2.3%	4.5%	2.0%	2.9%	2.2%	4.1%	4.4%	5.7%	7.6%	9.5%	8.0%	6.7%
<b>Hospital Care</b> .....	—	4.7%	3.3%	-1.8%	2.0%	-1.5%	2.5%	5.8%	4.2%	9.8%	12.2%	2.3%	8.4%	8.4%
<b>Physician and Clinical Services</b> .....	—	7.9%	-0.1%	-0.7%	2.7%	0.6%	4.9%	5.8%	-0.6%	6.7%	5.9%	7.4%	15.4%	8.3%
<b>Other Professional Services</b> .....	—	9.9%	-3.2%	-1.5%	9.9%	2.9%	-6.7%	0.4%	-1.0%	1.9%	9.8%	12.5%	5.9%	6.7%
<b>Dental Services</b> .....	—	9.7%	-2.0%	12.6%	2.4%	8.5%	4.1%	6.6%	8.3%	7.2%	5.8%	10.2%	5.6%	5.0%
<b>Home Health Care</b> .....	—	50.1%	16.9%	81.5%	-1.0%	-8.7%	-0.5%	-14.9%	-13.0%	-13.2%	-10.2%	2.4%	35.1%	10.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	5.9%	5.9%	5.6%	9.1%	9.5%	9.5%	9.3%	13.3%	10.1%	9.6%	9.9%	7.6%	4.1%
<b>Durable Medical Products</b> .....	—	10.1%	7.7%	5.7%	7.5%	9.0%	8.3%	0.4%	-1.4%	-0.5%	-0.6%	3.5%	8.3%	3.8%
<b>Nursing Home Care</b> .....	—	11.2%	0.7%	-8.3%	-6.3%	5.6%	-3.7%	5.4%	15.3%	10.5%	6.8%	2.9%	-0.4%	2.3%
<b>Other Personal Health Care</b> .....	—	19.2%	9.4%	20.3%	18.8%	7.2%	-1.1%	7.0%	7.6%	6.9%	14.8%	8.9%	2.1%	-7.7%
<b>Nevada Per Capita divided by U.S. Per Capita (%)</b> .....	89.6%	90.2%	87.8%	88.2%	85.8%	84.7%	83.1%	83.2%	83.1%	83.3%	83.3%	85.1%	86.1%	86.5%
<b>Hospital Care</b> .....	79.4	77.9	77.2	77.7	74.7	74.6	71.8	72.1	73.6	73.4	75.2	78.8	75.7	76.8
<b>Physician and Clinical Services</b> .....	113.2	114.2	109.0	104.8	104.0	101.8	102.9	103.5	98.9	99.8	98.4	99.0	106.3	108.3
<b>Other Professional Services</b> .....	130.2	128.8	114.5	108.9	108.9	104.8	91.5	86.9	83.9	82.0	83.2	88.7	88.1	88.4
<b>Dental Services</b> .....	98.8	98.9	93.5	100.0	96.4	100.6	98.9	100.1	102.7	102.6	100.7	103.2	105.0	105.0
<b>Home Health Care</b> .....	66.9	83.4	82.0	126.5	108.2	90.8	88.9	79.6	73.9	67.0	57.6	56.1	68.8	68.1
<b>Drugs and Other Medical Nondurables</b> .....	100.5	103.1	104.6	106.1	106.9	107.5	107.8	107.4	107.0	106.1	105.1	104.4	103.4	101.1
<b>Durable Medical Products</b> .....	107.0	111.8	114.0	115.6	117.2	118.7	119.7	117.4	115.5	114.2	112.9	111.6	112.9	114.8
<b>Nursing Home Care</b> .....	43.3	45.7	44.1	39.5	34.3	34.1	31.3	31.5	36.4	38.6	39.1	39.1	37.6	37.3
<b>Other Personal Health Care</b> .....	62.5	65.4	61.0	60.6	62.8	60.6	55.8	56.0	54.3	53.9	55.3	55.0	52.1	45.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Nevada Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$503	\$583	\$689	\$797	\$892	\$995	\$1,102	\$1,118	\$1,189	\$1,280	\$1,464	\$1,664	\$1,839	\$2,078
Hospital Care .....	279	328	391	447	499	549	605	595	622	643	732	834	911	1,022
Physician and Clinical Services .....	173	181	201	227	254	278	312	337	373	422	465	524	578	643
Other Professional Services .....	8	10	13	17	23	28	29	36	42	52	73	78	81	85
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care .....	19	32	43	51	54	63	64	51	49	49	57	76	102	127
Drugs and Other Medical Nondurables <sup>1</sup> .....	4	4	5	7	10	15	20	24	25	29	38	38	35	51
Durable Medical Products .....	10	13	16	17	19	21	26	25	27	30	34	43	51	56
Nursing Home Care .....	10	14	20	29	31	41	46	50	52	54	63	71	78	93
<b>Percent Distribution of Medicare PHCE in Nevada (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	55.5	56.4	56.7	56.1	56.0	55.2	54.9	53.2	52.3	50.2	50.0	50.1	49.6	49.2
Physician and Clinical Services .....	34.4	31.0	29.1	28.5	28.5	27.9	28.3	30.2	31.3	33.0	31.8	31.5	31.5	30.9
Other Professional Services .....	1.6	1.8	1.9	2.2	2.6	2.8	2.6	3.2	3.5	4.1	5.0	4.7	4.4	4.1
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0
Home Health Care .....	3.8	5.5	6.3	6.4	6.1	6.3	5.8	4.6	4.1	3.8	3.9	4.6	5.6	6.1
Drugs and Other Medical Nondurables .....	0.7	0.7	0.8	0.9	1.1	1.5	1.8	2.1	2.1	2.3	2.6	2.3	1.9	2.4
Durable Medical Products .....	2.0	2.2	2.3	2.2	2.1	2.1	2.3	2.2	2.3	2.4	2.3	2.6	2.8	2.7
Nursing Home Care .....	1.9	2.5	3.0	3.7	3.5	4.1	4.2	4.5	4.4	4.2	4.3	4.3	4.2	4.5
<b>Annual Growth in Medicare PHCE in Nevada (%)</b> .....	—	15.9%	18.3%	15.6%	11.9%	11.6%	10.8%	1.5%	6.3%	7.7%	14.3%	13.7%	10.5%	13.0%
Hospital Care .....	—	17.8%	18.9%	14.5%	11.6%	10.1%	10.2%	-1.7%	4.5%	3.4%	13.9%	13.8%	9.3%	12.1%
Physician and Clinical Services .....	—	4.5%	11.1%	13.1%	12.0%	9.3%	12.5%	8.0%	10.4%	13.2%	10.3%	12.5%	10.5%	11.1%
Other Professional Services .....	—	26.6%	27.0%	31.9%	34.2%	19.7%	3.5%	23.1%	16.5%	25.9%	39.9%	5.9%	4.3%	5.3%
Dental Services <sup>2</sup> .....	—	5.4%	183.7%	35.0%	-13.8%	-17.0%	-26.1%	-30.0%	-31.9%	436.2%	98.9%	-2.3%	-7.6%	2.9%
Home Health Care .....	—	66.7%	36.2%	17.7%	6.8%	15.3%	1.3%	-19.4%	-4.9%	1.0%	15.2%	34.6%	34.2%	24.1%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	16.4%	27.4%	29.8%	43.1%	45.6%	35.2%	19.3%	5.1%	17.8%	31.2%	0.1%	-8.7%	44.8%
Durable Medical Products .....	—	25.9%	23.5%	12.3%	9.8%	9.3%	22.4%	-3.1%	9.3%	11.5%	12.7%	25.4%	20.5%	9.1%
Nursing Home Care .....	—	47.9%	41.8%	44.0%	6.2%	32.1%	11.4%	9.7%	3.0%	3.8%	16.3%	13.2%	10.0%	19.4%
<b>Nevada Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%
Hospital Care .....	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Physician and Clinical Services .....	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8
Other Professional Services .....	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.7	0.8	0.9	0.9	0.9	0.8
Dental Services .....	0.6	0.6	0.8	0.9	0.6	0.4	0.2	0.1	0.1	0.6	1.2	1.3	1.3	1.3
Home Health Care .....	0.4	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.8
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.5	0.6	0.7	0.8	0.9	0.8	0.9	1.0	1.0	0.9	1.0
Durable Medical Products .....	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.9
Nursing Home Care .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	151	161	172	184	194	205	214	223	232	240	251	261	274	287

## Nevada Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Nevada</b> .....	\$3,337	\$3,625	\$4,003	\$4,339	\$4,598	\$4,862	\$5,156	\$5,016	\$5,133	\$5,341	\$5,843	\$6,368	\$6,718	\$7,248
<b>Hospital Care</b> .....	1,851	2,043	2,268	2,435	2,573	2,684	2,832	2,669	2,685	2,682	2,923	3,189	3,330	3,563
<b>Physician and Clinical Services</b> .....	1,148	1,124	1,165	1,236	1,310	1,357	1,462	1,514	1,609	1,760	1,857	2,003	2,113	2,242
<b>Other Professional Services</b> .....	55	65	77	95	121	137	136	160	180	219	293	297	296	298
<b>Dental Services<sup>1</sup></b> .....	1	1	2	2	2	1	1	1	0	2	4	4	3	3
<b>Home Health Care</b> .....	127	198	252	278	281	307	297	230	211	205	226	292	374	444
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	24	26	31	38	52	71	92	106	107	122	153	147	128	177
<b>Durable Medical Products</b> .....	66	78	90	95	99	102	120	111	117	126	136	163	188	196
<b>Nursing Home Care</b> .....	65	90	119	160	161	202	215	226	224	225	251	272	285	325
<b>Annual Growth in Per Enrollee Medicare PHCE in Nevada (%)</b> .....	—	8.6%	10.4%	8.4%	6.0%	5.8%	6.0%	-2.7%	2.3%	4.0%	9.4%	9.0%	5.5%	7.9%
<b>Hospital Care</b> .....	—	10.4%	11.0%	7.4%	5.7%	4.3%	5.5%	-5.8%	0.6%	-0.1%	9.0%	9.1%	4.4%	7.0%
<b>Physician and Clinical Services</b> .....	—	-2.1%	3.7%	6.1%	6.0%	3.6%	7.7%	3.6%	6.3%	9.4%	5.5%	7.8%	5.5%	6.1%
<b>Other Professional Services</b> .....	—	18.7%	18.6%	23.7%	27.0%	13.4%	-0.9%	18.0%	12.1%	21.6%	33.8%	1.6%	-0.4%	0.5%
<b>Dental Services</b> .....	—	-1.3%	164.7%	26.6%	-18.4%	-21.3%	-29.2%	-32.9%	-34.5%	418.0%	90.3%	-6.3%	-11.8%	-1.8%
<b>Home Health Care</b> .....	—	56.2%	27.1%	10.4%	1.1%	9.3%	-3.0%	-22.7%	-8.5%	-2.4%	10.2%	29.0%	28.1%	18.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	9.1%	18.9%	21.7%	35.5%	38.0%	29.4%	14.4%	1.2%	13.8%	25.6%	-4.0%	-12.8%	38.2%
<b>Durable Medical Products</b> .....	—	18.0%	15.2%	5.3%	4.0%	3.6%	17.1%	-7.1%	5.2%	7.7%	7.9%	20.2%	15.1%	4.1%
<b>Nursing Home Care</b> .....	—	38.6%	32.4%	35.0%	0.5%	25.2%	6.7%	5.1%	-0.8%	0.3%	11.3%	8.5%	5.0%	14.0%
<b>Nevada Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ..	97.1%	95.3%	97.3%	96.0%	93.9%	93.6%	95.0%	94.2%	95.4%	95.6%	95.3%	97.8%	97.9%	97.4%
<b>Hospital Care</b> .....	85.6	85.0	87.4	87.5	86.6	85.7	87.3	84.4	84.0	83.3	83.4	86.3	87.0	87.2
<b>Physician and Clinical Services</b> .....	124.3	118.2	119.3	117.4	116.1	115.8	118.7	117.1	115.9	116.8	114.3	117.2	115.0	112.2
<b>Other Professional Services</b> .....	81.0	82.3	86.6	92.1	98.7	99.1	92.2	91.0	110.0	122.4	141.4	137.2	131.2	120.5
<b>Dental Services</b> .....	136.6	128.4	173.1	186.3	115.5	67.5	39.8	24.2	20.2	101.1	183.1	192.5	189.5	183.5
<b>Home Health Care</b> .....	93.2	106.9	107.6	90.6	79.5	81.5	80.8	92.7	98.3	93.0	89.6	100.0	109.8	112.0
<b>Drugs and Other Medical Nondurables</b> .....	93.2	87.6	92.5	100.4	108.4	129.1	146.7	148.8	133.5	139.5	153.4	145.6	125.8	137.2
<b>Durable Medical Products</b> .....	106.7	111.0	117.5	117.8	108.3	106.0	110.9	109.5	113.3	115.0	114.4	118.1	119.0	122.5
<b>Nursing Home Care</b> .....	112.6	108.2	106.5	103.5	88.5	89.9	81.2	82.8	95.1	86.1	78.5	77.2	77.8	77.5

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Nevada Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$232	\$309	\$349	\$365	\$408	\$424	\$434	\$471	\$508	\$571	\$661	\$789	\$935	\$978
Hospital Care .....	109	136	150	174	202	209	210	212	218	237	262	308	412	406
Physician and Clinical Services .....	31	51	52	46	50	51	56	64	63	62	78	94	102	115
Other Professional Services .....	3	4	5	4	4	5	5	5	6	6	7	9	9	14
Dental Services .....	5	7	7	6	7	6	9	14	14	17	22	20	16	15
Home Health Care .....	3	5	7	6	5	6	8	9	11	13	17	27	41	59
Drugs and Other Medical Nondurables .....	11	13	14	16	19	22	24	31	42	57	65	96	111	125
Nursing Home Care .....	57	76	93	83	77	76	73	78	87	102	117	124	125	145
Other Personal Health Care .....	12	17	22	30	43	49	51	59	67	77	94	113	118	100
<b>Percent Distribution of Medicaid PHCE in Nevada (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	47.0	44.0	43.0	47.8	49.5	49.3	48.3	45.0	42.9	41.6	39.6	39.0	44.1	41.4
Physician and Clinical Services .....	13.4	16.6	14.8	12.5	12.3	12.0	12.9	13.6	12.4	10.9	11.7	11.9	10.9	11.8
Other Professional Services .....	1.3	1.3	1.3	1.0	1.0	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.0	1.4
Dental Services .....	2.1	2.2	2.1	1.7	1.6	1.5	2.0	3.0	2.8	3.1	3.3	2.5	1.7	1.6
Home Health Care .....	1.3	1.6	1.9	1.6	1.3	1.5	1.7	1.9	2.2	2.3	2.5	3.4	4.4	6.0
Drugs and Other Medical Nondurables .....	5.0	4.2	4.0	4.5	4.6	5.1	5.5	6.5	8.3	10.0	9.9	12.1	11.8	12.8
Nursing Home Care .....	24.8	24.6	26.6	22.7	19.0	18.0	16.7	16.5	17.1	17.8	17.7	15.7	13.4	14.8
Other Personal Health Care .....	5.0	5.4	6.3	8.2	10.6	11.6	11.7	12.5	13.1	13.4	14.2	14.3	12.7	10.2
<b>Annual Growth in Medicaid PHCE in Nevada (%)</b> .....	—	33.3%	13.1%	4.5%	11.8%	4.1%	2.3%	8.4%	7.9%	12.4%	15.7%	19.4%	18.4%	4.6%
Hospital Care .....	—	24.8%	10.4%	16.3%	15.8%	3.5%	0.4%	0.9%	2.9%	9.0%	10.1%	17.6%	34.0%	-1.7%
Physician and Clinical Services .....	—	64.4%	1.1%	-11.9%	10.2%	1.6%	9.4%	14.4%	-1.0%	-1.6%	24.6%	20.7%	8.9%	12.8%
Other Professional Services .....	—	32.8%	13.8%	-20.1%	14.1%	8.4%	7.9%	6.4%	9.8%	2.3%	20.9%	26.7%	2.7%	50.1%
Dental Services .....	—	39.0%	7.7%	-14.4%	6.4%	-3.0%	36.0%	63.4%	-0.2%	22.7%	25.6%	-10.6%	-18.7%	-4.3%
Home Health Care .....	—	68.8%	29.0%	-11.4%	-6.2%	14.6%	20.4%	16.3%	30.6%	15.0%	27.3%	60.3%	54.4%	41.7%
Drugs and Other Medical Nondurables .....	—	13.5%	7.3%	16.3%	16.5%	13.6%	10.8%	28.5%	37.0%	35.9%	14.7%	46.4%	15.6%	13.1%
Nursing Home Care .....	—	31.7%	22.6%	-10.8%	-6.6%	-1.3%	-5.0%	7.1%	12.2%	16.6%	15.0%	6.3%	0.5%	16.1%
Other Personal Health Care .....	—	44.6%	30.5%	36.1%	44.2%	14.3%	3.6%	15.2%	13.5%	14.8%	22.6%	20.1%	4.9%	-15.7%
<b>Nevada Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%
Hospital Care .....	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.5	0.4
Physician and Clinical Services .....	0.3	0.5	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.4	0.4	0.4	0.4
Other Professional Services .....	0.6	0.7	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services .....	0.5	0.6	0.4	0.4	0.4	0.3	0.4	0.7	0.7	0.8	0.7	0.6	0.4	0.4
Home Health Care .....	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.4
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	52	64	74	84	93	98	84	89	99	100	112	137	167	183

## Nevada Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Nevada</b> .....	\$4,496	\$4,821	\$4,729	\$4,357	\$4,372	\$4,345	\$5,146	\$5,268	\$5,140	\$5,693	\$5,926	\$5,755	\$5,584	\$5,340
<b>Hospital Care</b> .....	2,114	2,124	2,033	2,085	2,166	2,141	2,488	2,369	2,203	2,366	2,345	2,243	2,464	2,214
<b>Physician and Clinical Services</b> .....	604	800	701	545	539	522	662	715	640	620	696	683	609	628
<b>Other Professional Services</b> .....	60	64	63	44	45	47	59	59	58	59	64	66	55	76
<b>Dental Services</b> .....	94	105	98	74	71	66	103	159	144	174	196	143	95	83
<b>Home Health Care</b> .....	58	79	89	69	58	64	89	98	115	131	150	195	247	320
<b>Drugs and Other Medical Nondurables</b> .....	223	203	189	194	203	220	282	343	424	568	586	698	661	684
<b>Nursing Home Care</b> .....	1,116	1,184	1,258	989	829	781	859	869	881	1,013	1,048	906	746	791
<b>Other Personal Health Care</b> .....	226	263	297	357	461	504	604	657	674	763	841	822	706	544
<b>Annual Growth in Per Enrollee Medicaid PHCE in Nevada (%)</b> .....	—	7.2%	-1.9%	-7.9%	0.3%	-0.6%	18.4%	2.4%	-2.4%	10.7%	4.1%	-2.9%	-3.0%	-4.4%
<b>Hospital Care</b> .....	—	0.4%	-4.3%	2.5%	3.9%	-1.1%	16.2%	-4.8%	-7.0%	7.4%	-0.9%	-4.4%	9.8%	-10.1%
<b>Physician and Clinical Services</b> .....	—	32.3%	-12.3%	-22.3%	-1.1%	-3.0%	26.7%	8.0%	-10.5%	-3.0%	12.2%	-1.9%	-10.7%	3.1%
<b>Other Professional Services</b> .....	—	6.9%	-1.3%	-29.6%	2.3%	3.5%	24.9%	0.4%	-0.7%	0.8%	8.8%	3.0%	-15.9%	37.2%
<b>Dental Services</b> .....	—	11.8%	-6.6%	-24.5%	-4.6%	-7.4%	57.5%	54.2%	-9.8%	20.8%	13.0%	-27.3%	-33.4%	-12.5%
<b>Home Health Care</b> .....	—	35.8%	11.9%	-21.9%	-15.9%	9.5%	39.3%	9.8%	18.0%	13.3%	14.6%	30.3%	26.6%	29.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	-8.7%	-6.9%	2.6%	4.5%	8.5%	28.2%	21.3%	23.9%	33.9%	3.2%	19.0%	-5.2%	3.4%
<b>Nursing Home Care</b> .....	—	6.0%	6.3%	-21.4%	-16.2%	-5.7%	10.0%	1.1%	1.4%	14.9%	3.5%	-13.6%	-17.7%	6.1%
<b>Other Personal Health Care</b> .....	—	16.4%	13.2%	20.0%	29.4%	9.2%	19.9%	8.8%	2.6%	13.1%	10.3%	-2.3%	-14.0%	-23.0%
<b>Nevada Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> ..	126.8%	130.4%	123.7%	109.0%	104.5%	97.5%	110.0%	105.4%	93.4%	102.3%	101.9%	98.4%	94.5%	87.3%
<b>Hospital Care</b> .....	145.1	135.2	125.2	123.2	124.2	117.9	134.6	121.5	103.0	111.8	110.1	104.9	115.7	100.8
<b>Physician and Clinical Services</b> .....	166.3	200.6	168.3	126.2	118.6	111.1	130.8	134.3	114.7	109.1	115.8	113.3	101.8	99.5
<b>Other Professional Services</b> .....	272.0	299.8	229.4	163.4	145.1	125.9	145.8	140.8	131.3	130.1	127.3	107.9	89.5	107.8
<b>Dental Services</b> .....	249.6	246.1	178.8	135.2	127.7	113.6	170.9	237.2	209.2	251.6	224.3	159.4	105.2	90.8
<b>Home Health Care</b> .....	58.7	75.6	78.3	57.3	44.1	44.3	55.9	55.4	60.4	65.0	64.3	76.7	89.3	103.7
<b>Drugs and Other Medical Nondurables</b> .....	92.4	82.7	74.7	71.4	68.2	66.0	75.2	77.1	77.7	94.6	88.3	99.0	86.3	83.1
<b>Nursing Home Care</b> .....	99.6	109.2	119.1	94.3	79.2	70.4	75.0	73.4	70.5	81.0	82.3	75.8	63.7	67.8
<b>Other Personal Health Care</b> .....	110.9	115.2	107.2	101.4	109.3	103.1	111.3	108.8	95.2	106.5	108.4	102.6	86.4	65.4

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## New Hampshire Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,709	\$2,987	\$3,126	\$3,293	\$3,617	\$3,900	\$4,178	\$4,385	\$4,779	\$5,094	\$5,520	\$5,998	\$6,486	\$7,050
Hospital Care .....	1,082	1,198	1,285	1,267	1,334	1,370	1,416	1,448	1,547	1,679	1,831	2,061	2,304	2,519
Physician and Clinical Services .....	652	732	764	841	920	1,016	1,100	1,191	1,334	1,408	1,520	1,518	1,580	1,757
Other Professional Services .....	89	98	82	91	113	117	128	142	168	179	188	196	211	229
Dental Services .....	161	176	140	162	191	215	256	255	274	284	317	414	438	471
Home Health Care .....	53	62	76	93	120	145	151	147	154	150	154	151	161	168
Drugs and Other Medical Nondurables .....	305	321	335	350	379	413	450	498	572	643	721	807	900	962
Durable Medical Products .....	49	53	46	54	63	74	82	87	89	93	97	105	113	116
Nursing Home Care .....	233	253	290	309	351	374	407	409	429	432	457	494	517	548
Other Personal Health Care .....	84	93	107	127	145	176	189	209	212	226	234	252	263	279
<b>Percent Distribution of PHCE in New Hampshire (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.0	40.1	41.1	38.5	36.9	35.1	33.9	33.0	32.4	33.0	33.2	34.4	35.5	35.7
Physician and Clinical Services .....	24.1	24.5	24.4	25.5	25.4	26.1	26.3	27.2	27.9	27.6	27.5	25.3	24.4	24.9
Other Professional Services .....	3.3	3.3	2.6	2.8	3.1	3.0	3.1	3.2	3.5	3.5	3.4	3.3	3.3	3.2
Dental Services .....	6.0	5.9	4.5	4.9	5.3	5.5	6.1	5.8	5.7	5.6	5.7	6.9	6.8	6.7
Home Health Care .....	1.9	2.1	2.4	2.8	3.3	3.7	3.6	3.3	3.2	2.9	2.8	2.5	2.5	2.4
Drugs and Other Medical Nondurables .....	11.3	10.8	10.7	10.6	10.5	10.6	10.8	11.4	12.0	12.6	13.1	13.5	13.9	13.6
Durable Medical Products .....	1.8	1.8	1.5	1.6	1.7	1.9	2.0	2.0	1.9	1.8	1.8	1.7	1.7	1.6
Nursing Home Care .....	8.6	8.5	9.3	9.4	9.7	9.6	9.7	9.3	9.0	8.5	8.3	8.2	8.0	7.8
Other Personal Health Care .....	3.1	3.1	3.4	3.8	4.0	4.5	4.5	4.8	4.4	4.4	4.2	4.2	4.1	4.0
<b>Annual Growth in PHCE in New Hampshire (%)</b> .....	—	10.3%	4.7%	5.3%	9.8%	7.8%	7.1%	5.0%	9.0%	6.6%	8.4%	8.7%	8.1%	8.7%
Hospital Care .....	—	10.7%	7.3%	-1.4%	5.3%	2.7%	3.4%	2.3%	6.8%	8.6%	9.1%	12.5%	11.8%	9.3%
Physician and Clinical Services .....	—	12.2%	4.3%	10.1%	9.5%	10.4%	8.2%	8.3%	12.0%	5.5%	8.0%	-0.2%	4.1%	11.2%
Other Professional Services .....	—	9.3%	-15.6%	11.1%	23.9%	3.0%	9.4%	11.1%	18.5%	6.6%	5.1%	4.2%	7.5%	8.4%
Dental Services .....	—	9.2%	-20.4%	15.9%	17.7%	12.6%	19.0%	-0.3%	7.2%	3.9%	11.6%	30.6%	5.7%	7.5%
Home Health Care .....	—	18.5%	21.9%	21.7%	30.2%	20.4%	3.9%	-2.6%	5.2%	-3.1%	3.1%	-1.9%	6.3%	4.6%
Drugs and Other Medical Nondurables .....	—	5.3%	4.5%	4.2%	8.3%	9.0%	8.9%	10.7%	15.0%	12.4%	12.1%	12.0%	11.5%	6.9%
Durable Medical Products .....	—	9.0%	-13.5%	15.6%	17.5%	18.5%	10.1%	5.7%	2.7%	4.4%	4.2%	8.1%	7.5%	3.3%
Nursing Home Care .....	—	8.9%	14.5%	6.4%	13.6%	6.6%	8.8%	0.5%	5.0%	0.8%	5.6%	8.2%	4.5%	6.1%
Other Personal Health Care .....	—	10.5%	15.4%	18.3%	14.8%	21.2%	7.5%	10.1%	1.7%	6.3%	3.7%	7.8%	4.4%	6.2%
<b>New Hampshire PHCE as a Share of United States PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Other Professional Services .....	0.5	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.4
Dental Services .....	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Home Health Care .....	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.4	0.4
Drugs and Other Medical Nondurables .....	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Durable Medical Products .....	0.4	0.4	0.3	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care .....	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.5	0.5	0.5
Other Personal Health Care .....	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,110	1,118	1,129	1,143	1,158	1,175	1,189	1,206	1,222	1,241	1,258	1,274	1,286	1,298

## New Hampshire Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in New Hampshire</b> .....	\$2,440	\$2,672	\$2,768	\$2,882	\$3,124	\$3,320	\$3,513	\$3,636	\$3,911	\$4,106	\$4,386	\$4,708	\$5,044	\$5,432
Hospital Care.....	975	1,072	1,138	1,109	1,152	1,166	1,190	1,201	1,266	1,354	1,455	1,618	1,792	1,941
Physician and Clinical Services.....	588	655	676	736	795	865	925	988	1,092	1,134	1,208	1,191	1,229	1,354
Other Professional Services.....	80	87	73	80	98	99	107	118	138	144	150	154	164	176
Dental Services.....	145	158	124	142	165	183	215	212	224	229	252	325	341	363
Home Health Care.....	47	56	67	81	104	123	127	122	126	121	123	119	125	130
Drugs and Other Medical Nondurables.....	275	287	297	306	327	351	378	413	468	519	573	634	700	741
Durable Medical Products.....	44	48	41	47	54	63	69	72	73	75	77	82	87	90
Nursing Home Care.....	210	227	257	270	303	318	342	339	351	349	363	388	402	422
Other Personal Health Care.....	76	83	95	111	126	150	159	173	174	182	186	198	205	215
<b>Annual Growth in Per Capita PHCE in New Hampshire (%)</b> .....	—	9.5%	3.6%	4.1%	8.4%	6.3%	5.8%	3.5%	7.6%	5.0%	6.8%	7.3%	7.1%	7.7%
Hospital Care.....	—	9.9%	6.2%	-2.5%	3.9%	1.2%	2.1%	0.9%	5.4%	7.0%	7.5%	11.2%	10.8%	8.3%
Physician and Clinical Services.....	—	11.4%	3.2%	8.8%	8.0%	8.8%	6.9%	6.8%	10.5%	3.9%	6.5%	-1.4%	3.1%	10.2%
Other Professional Services.....	—	8.6%	-16.5%	9.9%	22.3%	1.5%	8.0%	9.6%	16.9%	5.0%	3.6%	3.0%	6.5%	7.3%
Dental Services.....	—	8.4%	-21.2%	14.6%	16.1%	10.9%	17.6%	-1.7%	5.7%	2.3%	10.0%	29.0%	4.8%	6.5%
Home Health Care.....	—	17.7%	20.7%	20.3%	28.5%	18.6%	2.6%	-3.9%	3.8%	-4.6%	1.6%	-3.1%	5.3%	3.6%
Drugs and Other Medical Nondurables.....	—	4.5%	3.4%	3.0%	6.9%	7.4%	7.6%	9.2%	13.5%	10.7%	10.5%	10.6%	10.5%	5.9%
Durable Medical Products.....	—	8.3%	-14.4%	14.3%	15.9%	16.8%	8.7%	4.2%	1.4%	2.8%	2.8%	6.8%	6.5%	2.3%
Nursing Home Care.....	—	8.1%	13.3%	5.2%	12.1%	5.1%	7.4%	-0.9%	3.6%	-0.7%	4.1%	6.9%	3.6%	5.1%
Other Personal Health Care.....	—	9.8%	14.2%	16.9%	13.4%	19.4%	6.2%	8.6%	0.4%	4.7%	2.2%	6.4%	3.4%	5.2%
<b>New Hampshire Per Capita divided by U.S. Per Capita (%)</b> .....	92.3%	94.4%	93.0%	93.1%	96.3%	98.3%	99.8%	99.3%	102.2%	101.7%	101.0%	101.1%	101.4%	102.8%
Hospital Care.....	89.0	91.7	93.2	88.5	90.0	89.2	89.0	88.0	89.4	91.6	92.0	95.4	99.2	100.5
Physician and Clinical Services.....	85.0	88.6	87.4	92.0	96.0	101.6	104.6	106.3	113.0	110.9	110.0	101.6	97.4	101.0
Other Professional Services.....	103.2	100.9	77.4	82.1	91.3	86.7	87.6	90.8	103.5	104.3	99.8	97.4	97.4	98.3
Dental Services.....	110.5	109.2	82.9	90.3	98.8	105.4	117.1	109.2	109.4	104.4	106.5	127.7	128.9	130.7
Home Health Care.....	80.6	78.8	80.0	81.8	90.8	99.0	100.0	101.1	111.9	111.5	108.6	100.0	95.6	89.1
Drugs and Other Medical Nondurables.....	102.8	104.1	103.1	102.0	100.7	99.3	97.8	97.5	97.2	96.9	96.8	96.7	98.4	97.9
Durable Medical Products.....	94.7	97.3	78.8	86.5	94.5	102.7	103.8	105.7	106.9	109.3	111.7	114.0	113.4	113.7
Nursing Home Care.....	91.4	93.8	102.0	104.6	108.9	107.7	110.4	104.4	108.2	103.2	102.0	105.7	105.7	107.8
Other Personal Health Care.....	162.5	156.5	152.4	147.2	145.6	156.4	154.8	157.6	142.5	138.5	126.6	123.1	118.1	118.6

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## New Hampshire Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b> .....	\$387	\$445	\$483	\$550	\$617	\$677	\$725	\$728	\$713	\$789	\$900	\$968	\$1,074	\$1,176
Hospital Care .....	263	299	320	361	398	433	452	455	438	479	541	581	654	708
Physician and Clinical Services .....	86	97	101	108	123	132	142	151	160	173	191	200	216	236
Other Professional Services .....	7	8	8	11	13	16	17	17	19	22	25	31	35	41
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	20	28	35	44	50	52	59	42	37	46	58	61	67	76
Drugs and Other Medical Nondurables <sup>1</sup> .....	2	2	3	3	4	4	4	5	5	7	8	9	10	12
Durable Medical Products .....	6	7	8	9	10	12	14	14	11	13	14	17	18	19
Nursing Home Care .....	3	4	9	14	20	28	37	45	42	49	61	70	73	83
<b>Percent Distribution of Medicare PHCE in New Hampshire (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	68.0	67.1	66.2	65.7	64.5	64.0	62.4	62.4	61.4	60.8	60.2	60.0	60.9	60.2
Physician and Clinical Services .....	22.2	21.8	20.8	19.7	20.0	19.5	19.6	20.7	22.4	22.0	21.3	20.7	20.1	20.1
Other Professional Services .....	1.7	1.9	1.7	1.9	2.1	2.3	2.4	2.4	2.7	2.8	2.8	3.2	3.3	3.5
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	5.2	6.2	7.2	8.0	8.1	7.7	8.1	5.7	5.3	5.8	6.5	6.3	6.3	6.5
Drugs and Other Medical Nondurables .....	0.5	0.5	0.6	0.5	0.6	0.6	0.6	0.6	0.7	0.8	0.9	0.9	0.9	1.0
Durable Medical Products .....	1.6	1.5	1.7	1.6	1.7	1.7	1.9	1.9	1.6	1.6	1.6	1.7	1.7	1.6
Nursing Home Care .....	0.7	0.9	1.8	2.6	3.2	4.1	5.0	6.2	5.9	6.2	6.8	7.2	6.8	7.1
<b>Annual Growth in Medicare PHCE in New Hampshire (%)</b> .....	—	15.0%	8.4%	13.9%	12.2%	9.7%	7.0%	0.5%	-2.1%	10.6%	14.1%	7.7%	10.9%	9.5%
Hospital Care .....	—	13.6%	7.0%	13.0%	10.1%	8.9%	4.3%	0.6%	-3.7%	9.5%	12.9%	7.4%	12.6%	8.3%
Physician and Clinical Services .....	—	12.7%	3.7%	7.9%	13.5%	7.4%	7.2%	6.5%	5.9%	8.5%	10.4%	4.5%	8.1%	9.0%
Other Professional Services .....	—	24.3%	-3.1%	29.2%	23.0%	21.6%	11.1%	-0.6%	9.3%	15.8%	14.1%	23.9%	14.1%	15.9%
Dental Services <sup>2</sup> .....	—	15.5%	1.0%	11.4%	18.7%	4.9%	1.2%	-11.6%	35.5%	-10.1%	9.3%	-6.7%	3.3%	8.6%
Home Health Care .....	—	37.4%	25.6%	25.8%	13.4%	5.2%	12.2%	-29.0%	-10.3%	21.9%	27.1%	4.6%	10.8%	13.7%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	24.3%	13.2%	6.2%	23.8%	11.3%	10.4%	8.6%	10.2%	28.0%	22.1%	11.3%	7.1%	25.5%
Durable Medical Products .....	—	10.8%	19.9%	4.3%	19.9%	13.5%	17.1%	2.0%	-18.6%	11.5%	13.3%	15.5%	9.5%	3.8%
Nursing Home Care .....	—	38.9%	114.1%	66.9%	35.9%	42.0%	31.9%	23.4%	-6.3%	15.6%	25.5%	13.9%	3.9%	15.0%
<b>New Hampshire Medicare PHCE as a Share of United States Medicare</b>														
PHCE (%) .....	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care .....	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Dental Services .....	0.2	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.6	0.5	0.5	0.5
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.1	0.1	0.2	0.3	0.3	0.3	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
<b>Enrollment (In Thousands)</b> <sup>3</sup> .....	141	145	149	152	156	159	162	165	167	170	173	176	180	187

## New Hampshire Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Hampshire</b> .....	\$2,749	\$3,077	\$3,250	\$3,607	\$3,952	\$4,251	\$4,479	\$4,425	\$4,275	\$4,637	\$5,209	\$5,508	\$5,980	\$6,302
<b>Hospital Care</b> .....	1,868	2,065	2,152	2,369	2,548	2,720	2,794	2,761	2,626	2,819	3,133	3,305	3,644	3,795
<b>Physician and Clinical Services</b> .....	611	670	677	711	788	830	876	917	958	1,020	1,109	1,138	1,204	1,264
<b>Other Professional Services</b> .....	48	58	55	69	83	99	108	105	114	129	145	177	197	220
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	144	192	235	288	319	329	364	254	225	268	336	345	375	410
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	14	16	18	19	23	25	27	29	31	39	47	51	54	65
<b>Durable Medical Products</b> .....	44	47	55	56	66	73	84	85	68	74	83	94	101	101
<b>Nursing Home Care</b> .....	21	28	58	94	125	174	226	274	253	287	355	397	404	447
<b>Annual Growth in Per Enrollee Medicare PHCE in New Hampshire (%)</b> .....	—	11.9%	5.6%	11.0%	9.6%	7.6%	5.4%	-1.2%	-3.4%	8.5%	12.3%	5.7%	8.6%	5.4%
<b>Hospital Care</b> .....	—	10.5%	4.2%	10.1%	7.6%	6.8%	2.7%	-1.2%	-4.9%	7.4%	11.2%	5.5%	10.3%	4.1%
<b>Physician and Clinical Services</b> .....	—	9.7%	1.0%	5.1%	10.8%	5.3%	4.6%	4.5%	4.5%	6.4%	8.7%	2.6%	5.8%	4.9%
<b>Other Professional Services</b> .....	—	21.0%	-5.6%	25.9%	20.1%	19.2%	9.4%	-2.3%	7.9%	13.6%	12.4%	21.7%	11.7%	11.5%
<b>Dental Services</b> .....	—	12.4%	-1.6%	8.5%	15.9%	2.8%	-0.4%	-13.1%	33.7%	-11.8%	7.6%	-8.3%	1.2%	4.5%
<b>Home Health Care</b> .....	—	33.8%	22.3%	22.5%	10.8%	3.2%	10.4%	-30.2%	-11.5%	19.5%	25.2%	2.8%	8.5%	9.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	21.0%	10.3%	3.5%	20.9%	9.1%	8.7%	6.8%	8.7%	25.5%	20.2%	9.3%	4.8%	20.7%
<b>Durable Medical Products</b> .....	—	7.8%	16.8%	1.6%	17.1%	11.3%	15.3%	0.2%	-19.7%	9.3%	11.6%	13.5%	7.3%	-0.1%
<b>Nursing Home Care</b> .....	—	35.1%	108.5%	62.6%	32.7%	39.2%	29.9%	21.3%	-7.6%	13.4%	23.6%	11.9%	1.8%	10.6%
<b>New Hampshire Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	80.0%	80.9%	79.0%	79.8%	80.7%	81.8%	82.5%	83.1%	79.4%	83.0%	85.0%	84.6%	87.1%	84.7%
<b>Hospital Care</b> .....	86.4	85.9	83.0	85.1	85.8	86.9	86.1	87.3	82.2	87.6	89.4	89.4	95.2	92.8
<b>Physician and Clinical Services</b> .....	66.2	70.5	69.3	67.6	69.9	70.8	71.2	70.9	69.0	67.7	68.2	66.5	65.5	63.2
<b>Other Professional Services</b> .....	70.9	73.5	61.6	66.7	67.5	71.2	73.2	59.8	69.5	72.2	70.1	81.5	87.4	89.1
<b>Dental Services</b> .....	58.0	62.1	31.1	28.7	25.3	19.3	16.0	12.6	21.5	18.3	18.7	19.3	21.8	22.4
<b>Home Health Care</b> .....	105.8	103.9	100.6	94.0	90.5	87.5	98.8	102.3	104.9	121.6	133.0	118.2	109.9	103.5
<b>Drugs and Other Medical Nondurables</b> .....	52.3	54.6	53.5	49.3	47.5	44.7	42.7	40.4	39.0	44.9	47.3	51.1	53.1	50.6
<b>Durable Medical Products</b> .....	70.7	67.2	72.1	69.8	72.3	76.0	78.2	83.3	65.9	67.8	69.8	68.0	63.9	63.1
<b>Nursing Home Care</b> .....	35.8	33.5	51.9	60.8	68.6	77.5	85.3	100.3	107.4	109.8	111.3	112.8	110.2	106.5

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## New Hampshire Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$283	\$372	\$442	\$509	\$583	\$596	\$605	\$646	\$678	\$732	\$810	\$868	\$870	\$1,038
Hospital Care .....	70	132	160	178	206	168	155	158	168	182	219	251	282	345
Physician and Clinical Services .....	28	41	54	62	76	89	102	113	119	129	129	138	146	150
Other Professional Services .....	2	2	3	4	5	7	7	7	8	9	10	10	10	10
Dental Services .....	2	3	4	5	6	6	5	5	5	4	5	5	7	12
Home Health Care .....	2	3	4	4	5	5	5	6	7	8	8	10	10	11
Drugs and Other Medical Nondurables .....	16	19	22	25	31	35	39	46	55	68	77	78	87	94
Nursing Home Care .....	102	104	113	134	140	143	138	139	142	147	171	175	116	192
Other Personal Health Care .....	61	69	81	97	115	143	155	174	174	185	190	201	211	223
<b>Percent Distribution of Medicaid PHCE in New Hampshire (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	24.8	35.5	36.1	35.0	35.3	28.1	25.5	24.4	24.8	24.8	27.1	28.9	32.5	33.2
Physician and Clinical Services .....	9.8	10.9	12.2	12.2	13.0	15.0	16.8	17.5	17.6	17.7	16.0	15.9	16.8	14.4
Other Professional Services .....	0.6	0.6	0.8	0.8	0.9	1.2	1.2	1.1	1.1	1.2	1.2	1.1	1.1	1.0
Dental Services .....	0.6	0.8	1.0	0.9	1.0	0.9	0.8	0.8	0.7	0.6	0.6	0.6	0.8	1.1
Home Health Care .....	0.9	0.8	0.9	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.2	1.1
Drugs and Other Medical Nondurables .....	5.6	5.0	4.9	4.9	5.3	5.8	6.4	7.0	8.1	9.3	9.5	9.0	10.0	9.1
Nursing Home Care .....	36.0	28.0	25.6	26.3	24.1	23.9	22.8	21.5	21.0	20.1	21.1	20.2	13.4	18.5
Other Personal Health Care .....	21.7	18.4	18.4	19.1	19.6	24.1	25.6	26.9	25.7	25.3	23.5	23.2	24.2	21.5
<b>Annual Growth in Medicaid PHCE in New Hampshire (%)</b> .....	—	31.3%	18.6%	15.4%	14.5%	2.1%	1.6%	6.7%	4.9%	7.9%	10.6%	7.2%	0.2%	19.4%
Hospital Care .....	—	87.4%	20.9%	11.8%	15.5%	-18.6%	-7.8%	1.9%	6.7%	8.1%	20.7%	14.3%	12.7%	22.1%
Physician and Clinical Services .....	—	46.8%	32.8%	14.7%	22.7%	17.4%	13.8%	11.1%	5.8%	8.4%	-0.1%	6.7%	5.8%	2.6%
Other Professional Services .....	—	25.5%	56.9%	13.4%	35.9%	39.8%	-0.7%	-2.7%	7.7%	17.3%	10.2%	1.0%	0.9%	4.6%
Dental Services .....	—	73.4%	54.0%	8.6%	15.6%	-0.1%	-8.8%	-2.0%	-9.4%	-0.7%	8.2%	2.9%	34.3%	77.3%
Home Health Care .....	—	23.5%	34.9%	0.9%	11.8%	10.2%	6.0%	2.0%	17.7%	15.7%	11.5%	14.6%	7.8%	7.1%
Drugs and Other Medical Nondurables .....	—	16.2%	17.1%	14.3%	23.7%	12.8%	10.9%	18.0%	21.1%	23.5%	12.9%	1.8%	11.1%	8.6%
Nursing Home Care .....	—	2.2%	8.3%	18.5%	4.9%	1.5%	-3.3%	0.7%	2.6%	3.1%	16.2%	2.5%	-33.4%	65.3%
Other Personal Health Care .....	—	11.7%	18.4%	20.0%	17.6%	25.2%	8.0%	12.2%	0.4%	6.0%	2.9%	5.8%	4.6%	6.0%
<b>New Hampshire Medicaid PHCE as a Share of United States Medicaid</b>														
PHCE (%) .....	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.4%
Hospital Care .....	0.2	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Physician and Clinical Services .....	0.3	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.5
Other Professional Services .....	0.3	0.4	0.4	0.4	0.5	0.6	0.6	0.5	0.5	0.6	0.5	0.4	0.4	0.3
Dental Services .....	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.1	0.2	0.3
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.2	0.4
Other Personal Health Care .....	1.2	1.1	1.0	0.9	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.6	0.6	0.6
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	49	59	65	70	80	80	80	76	82	82	83	88	99	104

## New Hampshire Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Hampshire</b> .....	\$5,737	\$6,299	\$6,824	\$7,299	\$7,311	\$7,447	\$7,605	\$8,458	\$8,303	\$8,879	\$9,808	\$9,822	\$8,809	\$9,997
<b>Hospital Care</b> .....	1,426	2,233	2,466	2,556	2,582	2,096	1,943	2,062	2,058	2,205	2,657	2,838	2,862	3,322
<b>Physician and Clinical Services</b> .....	561	688	835	888	953	1,116	1,277	1,477	1,461	1,570	1,567	1,562	1,480	1,443
<b>Other Professional Services</b> .....	35	36	52	55	65	91	91	92	93	108	119	112	101	101
<b>Dental Services</b> .....	34	49	69	69	70	70	64	65	55	54	59	56	68	114
<b>Home Health Care</b> .....	50	52	64	60	59	65	69	73	80	92	103	110	106	108
<b>Drugs and Other Medical Nondurables</b> .....	324	315	337	357	386	435	485	596	674	825	931	885	880	908
<b>Nursing Home Care</b> .....	2,065	1,765	1,747	1,919	1,760	1,782	1,732	1,817	1,744	1,781	2,068	1,980	1,180	1,853
<b>Other Personal Health Care</b> .....	1,242	1,160	1,254	1,395	1,435	1,793	1,946	2,275	2,136	2,243	2,305	2,279	2,133	2,148
<b>Annual Growth in Per Enrollee Medicaid PHCE in New Hampshire (%)</b> .....	—	9.8%	8.3%	7.0%	0.2%	1.9%	2.1%	11.2%	-1.8%	6.9%	10.5%	0.1%	-10.3%	13.5%
<b>Hospital Care</b> .....	—	56.6%	10.4%	3.6%	1.0%	-18.8%	-7.3%	6.2%	-0.2%	7.1%	20.5%	6.8%	0.9%	16.1%
<b>Physician and Clinical Services</b> .....	—	22.7%	21.3%	6.3%	7.4%	17.2%	14.4%	15.7%	-1.1%	7.4%	-0.2%	-0.3%	-5.3%	-2.5%
<b>Other Professional Services</b> .....	—	4.9%	43.3%	5.2%	18.9%	39.5%	-0.2%	1.4%	0.7%	16.2%	10.0%	-5.6%	-9.7%	-0.6%
<b>Dental Services</b> .....	—	44.9%	40.7%	0.6%	1.1%	-0.3%	-8.3%	2.1%	-15.2%	-1.7%	8.0%	-3.9%	20.2%	68.5%
<b>Home Health Care</b> .....	—	3.2%	23.2%	-6.4%	-2.2%	9.9%	6.5%	6.3%	10.1%	14.6%	11.3%	7.0%	-3.5%	1.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	-2.8%	7.0%	6.0%	8.2%	12.5%	11.5%	22.9%	13.2%	22.4%	12.7%	-4.9%	-0.6%	3.2%
<b>Nursing Home Care</b> .....	—	-14.5%	-1.0%	9.9%	-8.3%	1.2%	-2.8%	5.0%	-4.0%	2.1%	16.1%	-4.2%	-40.4%	57.1%
<b>Other Personal Health Care</b> .....	—	-6.6%	8.1%	11.3%	2.9%	24.9%	8.5%	16.9%	-6.1%	5.0%	2.8%	-1.1%	-6.4%	0.7%
<b>New Hampshire Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	161.8%	170.4%	178.5%	182.5%	174.8%	167.1%	162.6%	169.1%	150.8%	159.5%	168.7%	168.0%	149.0%	163.4%
<b>Hospital Care</b> .....	97.8	142.2	151.9	151.1	148.1	115.4	105.1	105.8	96.2	104.2	124.8	132.7	134.4	151.3
<b>Physician and Clinical Services</b> .....	154.4	172.7	200.5	205.6	209.9	237.4	252.3	277.5	262.1	276.2	260.8	259.3	247.2	228.5
<b>Other Professional Services</b> .....	158.7	171.6	190.7	202.7	209.2	244.4	226.2	220.6	208.7	238.4	236.0	183.3	163.2	142.5
<b>Dental Services</b> .....	89.4	114.2	125.0	126.0	126.0	120.7	105.7	97.1	80.5	78.8	67.1	63.1	75.1	124.9
<b>Home Health Care</b> .....	50.8	49.6	56.6	49.6	44.3	44.8	43.2	41.4	42.1	45.8	44.0	43.1	38.3	34.9
<b>Drugs and Other Medical Nondurables</b> .....	134.5	128.0	132.9	131.3	129.7	130.2	129.0	134.0	123.5	137.4	140.2	125.6	114.9	110.4
<b>Nursing Home Care</b> .....	184.1	162.8	165.3	183.0	168.2	160.5	151.2	153.4	139.4	142.5	162.3	165.8	100.7	158.7
<b>Other Personal Health Care</b> .....	610.6	508.9	452.6	397.0	340.2	367.1	358.8	376.9	301.7	313.3	296.9	284.4	260.9	258.3

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## New Jersey Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$22,908	\$25,121	\$26,600	\$28,370	\$30,139	\$31,180	\$32,645	\$34,218	\$35,706	\$38,665	\$41,103	\$44,698	\$47,423	\$50,384
Hospital Care .....	9,148	10,009	10,834	11,410	11,355	11,388	11,645	11,988	12,004	13,283	13,726	15,158	16,211	17,024
Physician and Clinical Services .....	5,884	6,644	6,725	7,173	7,869	7,892	8,217	8,542	9,028	9,910	10,595	11,288	11,588	12,265
Other Professional Services .....	802	879	957	1,029	1,230	1,329	1,415	1,510	1,531	1,455	1,589	1,619	1,749	1,919
Dental Services .....	1,317	1,437	1,431	1,553	1,733	1,865	1,932	2,089	2,093	2,188	2,397	2,649	2,694	2,903
Home Health Care .....	506	621	735	841	932	994	1,034	1,068	1,170	1,121	1,115	1,171	1,296	1,427
Drugs and Other Medical Nondurables .....	2,367	2,479	2,657	2,836	3,147	3,508	3,922	4,343	4,993	5,601	6,260	6,995	7,796	8,317
Durable Medical Products .....	448	456	486	519	564	622	672	716	745	777	810	878	937	964
Nursing Home Care .....	2,008	2,158	2,282	2,459	2,713	2,913	3,073	3,212	3,300	3,412	3,597	3,821	3,962	4,261
Other Personal Health Care .....	427	437	493	551	597	668	734	751	843	919	1,014	1,121	1,190	1,304
<b>Percent Distribution of PHCE in New Jersey (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	39.9	39.8	40.7	40.2	37.7	36.5	35.7	35.0	33.6	34.4	33.4	33.9	34.2	33.8
Physician and Clinical Services .....	25.7	26.4	25.3	25.3	26.1	25.3	25.2	25.0	25.3	25.6	25.8	25.3	24.4	24.3
Other Professional Services .....	3.5	3.5	3.6	3.6	4.1	4.3	4.3	4.4	4.3	3.8	3.9	3.6	3.7	3.8
Dental Services .....	5.8	5.7	5.4	5.5	5.7	6.0	5.9	6.1	5.9	5.7	5.8	5.9	5.7	5.8
Home Health Care .....	2.2	2.5	2.8	3.0	3.1	3.2	3.2	3.1	3.3	2.9	2.7	2.6	2.7	2.8
Drugs and Other Medical Nondurables .....	10.3	9.9	10.0	10.0	10.4	11.3	12.0	12.7	14.0	14.5	15.2	15.6	16.4	16.5
Durable Medical Products .....	2.0	1.8	1.8	1.8	1.9	2.0	2.1	2.1	2.1	2.0	2.0	2.0	2.0	1.9
Nursing Home Care .....	8.8	8.6	8.6	8.7	9.0	9.3	9.4	9.4	9.2	8.8	8.8	8.5	8.4	8.5
Other Personal Health Care .....	1.9	1.7	1.9	1.9	2.0	2.1	2.2	2.2	2.4	2.4	2.5	2.5	2.5	2.6
<b>Annual Growth in PHCE in New Jersey (%)</b> .....	—	9.7%	5.9%	6.7%	6.2%	3.5%	4.7%	4.8%	4.4%	8.3%	6.3%	8.7%	6.1%	6.2%
Hospital Care .....	—	9.4%	8.2%	5.3%	-0.5%	0.3%	2.3%	2.9%	0.1%	10.7%	3.3%	10.4%	6.9%	5.0%
Physician and Clinical Services .....	—	12.9%	1.2%	6.7%	9.7%	0.3%	4.1%	4.0%	5.7%	9.8%	6.9%	6.5%	2.7%	5.8%
Other Professional Services .....	—	9.5%	9.0%	7.5%	19.5%	8.1%	6.4%	6.7%	1.4%	-4.9%	9.2%	1.9%	8.1%	9.7%
Dental Services .....	—	9.1%	-0.5%	8.5%	11.6%	7.7%	3.6%	8.1%	0.2%	4.5%	9.6%	10.5%	1.7%	7.8%
Home Health Care .....	—	22.7%	18.3%	14.4%	10.9%	6.7%	4.0%	3.3%	9.5%	-4.2%	-0.5%	5.0%	10.7%	10.1%
Drugs and Other Medical Nondurables .....	—	4.8%	7.2%	6.7%	11.0%	11.5%	11.8%	10.7%	15.0%	12.2%	11.8%	11.7%	11.5%	6.7%
Durable Medical Products .....	—	1.8%	6.7%	6.7%	8.7%	10.2%	8.1%	6.5%	4.1%	4.3%	4.2%	8.4%	6.8%	2.8%
Nursing Home Care .....	—	7.5%	5.8%	7.8%	10.3%	7.4%	5.5%	4.5%	2.7%	3.4%	5.4%	6.2%	3.7%	7.5%
Other Personal Health Care .....	—	2.4%	12.7%	11.7%	8.5%	11.9%	9.9%	2.2%	12.4%	9.0%	10.3%	10.5%	6.1%	9.7%
<b>New Jersey PHCE as a Share of United States PHCE (%)</b> .....	3.4%	3.5%	3.4%	3.5%	3.5%	3.4%	3.4%	3.4%	3.3%	3.4%	3.3%	3.3%	3.3%	3.2%
Hospital Care .....	3.3	3.3	3.4	3.5	3.3	3.2	3.2	3.2	3.0	3.2	3.0	3.1	3.1	3.0
Physician and Clinical Services .....	3.4	3.5	3.3	3.4	3.6	3.4	3.4	3.3	3.3	3.4	3.4	3.3	3.2	3.1
Other Professional Services .....	4.1	4.0	3.9	4.0	4.3	4.3	4.2	4.2	4.1	3.7	3.7	3.6	3.6	3.6
Dental Services .....	4.0	3.9	3.7	3.7	3.9	4.0	3.9	3.9	3.7	3.5	3.5	3.6	3.5	3.6
Home Health Care .....	3.4	3.4	3.4	3.2	3.1	3.0	3.0	3.2	3.7	3.7	3.5	3.4	3.4	3.3
Drugs and Other Medical Nondurables .....	3.5	3.5	3.5	3.6	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.8	3.7
Durable Medical Products .....	3.8	3.6	3.6	3.6	3.7	3.7	3.7	3.8	3.9	4.0	4.1	4.2	4.2	4.2
Nursing Home Care .....	3.5	3.5	3.5	3.6	3.7	3.7	3.6	3.6	3.6	3.6	3.5	3.6	3.6	3.7
Other Personal Health Care .....	3.6	3.2	3.0	2.8	2.6	2.6	2.6	2.5	2.5	2.5	2.4	2.4	2.4	2.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	7,815	7,881	7,949	8,014	8,083	8,150	8,219	8,287	8,360	8,434	8,507	8,578	8,633	8,676

## New Jersey Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in New Jersey</b> .....	\$2,931	\$3,188	\$3,346	\$3,540	\$3,729	\$3,826	\$3,972	\$4,129	\$4,271	\$4,584	\$4,832	\$5,211	\$5,493	\$5,807
<b>Hospital Care</b> .....	1,171	1,270	1,363	1,424	1,405	1,397	1,417	1,446	1,436	1,575	1,614	1,767	1,878	1,962
<b>Physician and Clinical Services</b> .....	753	843	846	895	973	968	1,000	1,031	1,080	1,175	1,246	1,316	1,342	1,414
<b>Other Professional Services</b> .....	103	111	120	128	152	163	172	182	183	173	187	189	203	221
<b>Dental Services</b> .....	169	182	180	194	214	229	235	252	250	259	282	309	312	335
<b>Home Health Care</b> .....	65	79	92	105	115	122	126	129	140	133	131	136	150	164
<b>Drugs and Other Medical Nondurables</b> .....	303	315	334	354	389	430	477	524	597	664	736	815	903	959
<b>Durable Medical Products</b> .....	57	58	61	65	70	76	82	86	89	92	95	102	109	111
<b>Nursing Home Care</b> .....	257	274	287	307	336	357	374	388	395	405	423	445	459	491
<b>Other Personal Health Care</b> .....	55	55	62	69	74	82	89	91	101	109	119	131	138	150
<b>Annual Growth in Per Capita PHCE in New Jersey (%)</b> .....	—	8.7%	5.0%	5.8%	5.3%	2.6%	3.8%	3.9%	3.4%	7.3%	5.4%	7.8%	5.4%	5.7%
<b>Hospital Care</b> .....	—	8.5%	7.3%	4.5%	-1.3%	-0.5%	1.4%	2.1%	-0.7%	9.7%	2.5%	9.5%	6.3%	4.5%
<b>Physician and Clinical Services</b> .....	—	12.0%	0.3%	5.8%	8.8%	-0.5%	3.2%	3.1%	4.8%	8.8%	6.0%	5.7%	2.0%	5.3%
<b>Other Professional Services</b> .....	—	8.6%	8.0%	6.6%	18.5%	7.2%	5.6%	5.8%	0.5%	-5.8%	8.3%	1.0%	7.4%	9.2%
<b>Dental Services</b> .....	—	8.2%	-1.3%	7.7%	10.6%	6.8%	2.7%	7.2%	-0.7%	3.6%	8.6%	9.6%	1.0%	7.2%
<b>Home Health Care</b> .....	—	21.7%	17.3%	13.5%	9.9%	5.8%	3.1%	2.4%	8.6%	-5.0%	-1.4%	4.2%	10.0%	9.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.9%	6.2%	5.9%	10.0%	10.6%	10.9%	9.8%	14.0%	11.2%	10.8%	10.8%	10.7%	6.1%
<b>Durable Medical Products</b> .....	—	1.0%	5.8%	5.9%	7.7%	9.3%	7.2%	5.6%	3.2%	3.4%	3.3%	7.5%	6.1%	2.3%
<b>Nursing Home Care</b> .....	—	6.6%	4.8%	6.9%	9.4%	6.5%	4.6%	3.6%	1.8%	2.5%	4.5%	5.3%	3.0%	7.0%
<b>Other Personal Health Care</b> .....	—	1.5%	11.7%	10.8%	7.5%	10.9%	9.0%	1.4%	11.4%	8.0%	9.4%	9.6%	5.5%	9.1%
<b>New Jersey Per Capita divided by U.S. Per Capita (%)</b> .....	110.8%	112.6%	112.4%	114.4%	115.0%	113.2%	112.8%	112.7%	111.6%	113.5%	111.2%	111.9%	110.5%	109.9%
<b>Hospital Care</b> .....	106.9	108.7	111.7	113.6	109.8	106.9	105.9	106.0	101.4	106.6	101.9	104.2	103.9	101.6
<b>Physician and Clinical Services</b> .....	108.8	114.0	109.3	111.9	117.5	113.7	113.1	110.9	111.8	114.9	113.4	112.2	106.4	105.4
<b>Other Professional Services</b> .....	131.8	128.9	127.9	131.6	142.0	142.4	140.6	140.6	137.8	124.6	124.6	119.3	120.2	123.4
<b>Dental Services</b> .....	128.2	126.4	120.4	123.1	128.3	131.7	127.8	130.0	122.3	118.1	119.0	121.3	118.1	120.6
<b>Home Health Care</b> .....	110.1	111.3	109.8	105.9	100.6	97.8	99.3	107.0	123.9	122.9	116.1	114.9	114.8	113.1
<b>Drugs and Other Medical Nondurables</b> .....	113.3	114.0	116.0	117.9	119.8	121.7	123.5	123.8	124.0	124.1	124.3	124.4	126.9	126.6
<b>Durable Medical Products</b> .....	122.8	117.6	117.7	119.6	121.5	123.6	123.2	127.1	130.9	134.5	138.2	142.1	140.7	141.0
<b>Nursing Home Care</b> .....	112.0	113.3	114.0	118.9	120.6	121.0	120.7	119.4	121.7	119.9	118.8	121.4	120.8	125.4
<b>Other Personal Health Care</b> .....	117.6	104.7	99.7	91.3	85.7	85.5	86.8	82.5	82.8	83.0	81.2	81.2	79.5	82.9

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## New Jersey Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$3,974	\$4,804	\$5,231	\$5,614	\$6,090	\$6,409	\$6,916	\$7,210	\$7,574	\$7,988	\$9,154	\$9,713	\$10,070	\$10,436
Hospital Care	2,476	3,139	3,440	3,588	3,780	3,927	4,195	4,365	4,641	4,720	5,447	5,759	5,798	5,723
Physician and Clinical Services	1,216	1,283	1,326	1,449	1,612	1,694	1,810	1,930	2,017	2,236	2,472	2,593	2,807	3,050
Other Professional Services	71	89	102	124	144	160	169	184	187	203	242	258	278	329
Dental Services <sup>1</sup>	1	1	1	1	1	2	3	3	2	2	2	2	2	2
Home Health Care	86	133	165	213	258	277	287	220	209	227	269	294	337	367
Drugs and Other Medical Nondurables <sup>1</sup>	21	26	29	32	39	45	51	56	62	71	82	79	80	101
Durable Medical Products	67	77	94	91	95	93	102	98	98	95	96	113	126	132
Nursing Home Care	36	55	75	116	161	212	298	355	357	435	543	615	641	731
<b>Percent Distribution of Medicare PHCE in New Jersey (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	62.3	65.4	65.8	63.9	62.1	61.3	60.7	60.5	61.3	59.1	59.5	59.3	57.6	54.8
Physician and Clinical Services	30.6	26.7	25.3	25.8	26.5	26.4	26.2	26.8	26.6	28.0	27.0	26.7	27.9	29.2
Other Professional Services	1.8	1.9	1.9	2.2	2.4	2.5	2.4	2.5	2.5	2.5	2.6	2.7	2.8	3.2
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.2	2.8	3.2	3.8	4.2	4.3	4.2	3.1	2.8	2.8	2.9	3.0	3.3	3.5
Drugs and Other Medical Nondurables	0.5	0.5	0.5	0.6	0.6	0.7	0.7	0.8	0.8	0.9	0.9	0.8	0.8	1.0
Durable Medical Products	1.7	1.6	1.8	1.6	1.6	1.4	1.5	1.4	1.3	1.2	1.0	1.2	1.3	1.3
Nursing Home Care	0.9	1.1	1.4	2.1	2.6	3.3	4.3	4.9	4.7	5.4	5.9	6.3	6.4	7.0
<b>Annual Growth in Medicare PHCE in New Jersey (%)</b>	—	20.9%	8.9%	7.3%	8.5%	5.2%	7.9%	4.3%	5.0%	5.5%	14.6%	6.1%	3.7%	3.6%
Hospital Care	—	26.8%	9.6%	4.3%	5.3%	3.9%	6.8%	4.0%	6.3%	1.7%	15.4%	5.7%	0.7%	-1.3%
Physician and Clinical Services	—	5.5%	3.4%	9.3%	11.2%	5.1%	6.8%	6.6%	4.5%	10.8%	10.6%	4.9%	8.3%	8.6%
Other Professional Services	—	25.8%	13.8%	21.8%	16.2%	10.8%	5.8%	8.7%	1.7%	8.9%	18.9%	7.0%	7.6%	18.4%
Dental Services <sup>2</sup>	—	8.2%	18.7%	28.0%	30.8%	52.1%	49.3%	24.7%	-42.5%	5.3%	12.0%	-22.4%	-9.5%	2.7%
Home Health Care	—	54.8%	24.0%	28.7%	21.4%	7.3%	3.7%	-23.3%	-4.8%	8.2%	18.8%	9.3%	14.6%	9.0%
Drugs and Other Medical Nondurables <sup>2</sup>	—	22.2%	11.6%	11.1%	22.7%	15.0%	13.7%	9.3%	11.2%	13.5%	16.7%	-3.9%	0.6%	27.3%
Durable Medical Products	—	16.0%	22.0%	-3.3%	4.6%	-2.9%	10.3%	-4.5%	0.4%	-3.0%	0.9%	17.3%	12.3%	4.5%
Nursing Home Care	—	51.7%	35.3%	55.2%	38.7%	32.0%	40.7%	19.0%	0.6%	21.7%	24.8%	13.4%	4.2%	14.0%
<b>New Jersey Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	3.4%	3.6%	3.6%	3.4%	3.4%	3.3%	3.4%	3.6%	3.7%	3.7%	3.8%	3.8%	3.7%	3.4%
Hospital Care	3.4	3.8	3.7	3.6	3.5	3.4	3.4	3.6	3.8	3.8	4.0	3.9	3.8	3.4
Physician and Clinical Services	3.9	3.9	3.8	3.8	3.9	3.9	3.9	3.9	3.8	3.8	3.9	3.8	3.8	3.7
Other Professional Services	3.1	3.3	3.2	3.3	3.2	3.1	3.0	2.7	3.0	2.9	3.0	3.0	3.1	3.3
Dental Services	3.5	3.6	2.1	2.3	2.2	2.5	3.0	3.4	2.5	2.5	2.6	2.3	2.2	2.2
Home Health Care	1.9	2.1	2.0	1.9	2.0	2.0	2.1	2.3	2.6	2.6	2.7	2.5	2.5	2.3
Drugs and Other Medical Nondurables	2.4	2.5	2.4	2.3	2.2	2.2	2.2	2.1	2.0	2.1	2.1	2.0	2.0	1.9
Durable Medical Products	3.1	3.2	3.5	3.1	2.9	2.6	2.5	2.5	2.5	2.2	2.1	2.1	2.0	2.0
Nursing Home Care	1.9	1.9	1.9	2.1	2.4	2.5	3.0	3.4	4.0	4.3	4.3	4.4	4.4	4.3
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	1,109	1,126	1,142	1,156	1,168	1,177	1,182	1,189	1,191	1,203	1,208	1,213	1,220	1,226

## New Jersey Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Jersey</b> .....	\$3,584	\$4,267	\$4,579	\$4,854	\$5,214	\$5,444	\$5,850	\$6,066	\$6,360	\$6,639	\$7,580	\$8,008	\$8,254	\$8,512
<b>Hospital Care</b> .....	2,233	2,788	3,011	3,103	3,236	3,335	3,549	3,672	3,897	3,923	4,511	4,748	4,753	4,668
<b>Physician and Clinical Services</b> .....	1,097	1,139	1,161	1,253	1,380	1,439	1,531	1,623	1,694	1,858	2,047	2,138	2,301	2,487
<b>Other Professional Services</b> .....	64	79	89	107	123	136	143	154	157	169	200	213	228	269
<b>Dental Services</b> <sup>1</sup> .....	0	1	1	1	1	2	2	3	2	2	2	1	1	1
<b>Home Health Care</b> .....	78	118	145	184	221	235	243	185	176	188	223	243	276	300
<b>Drugs and Other Medical Nondurables</b> <sup>1</sup> .....	19	23	25	28	34	38	43	47	52	59	68	65	65	83
<b>Durable Medical Products</b> .....	60	69	83	79	82	79	87	82	82	79	79	93	104	108
<b>Nursing Home Care</b> .....	33	49	65	100	138	180	252	299	300	361	449	507	526	596
<b>Annual Growth in Per Enrollee Medicare PHCE in New Jersey (%)</b> .....	—	19.0%	7.3%	6.0%	7.4%	4.4%	7.5%	3.7%	4.8%	4.4%	14.2%	5.6%	3.1%	3.1%
<b>Hospital Care</b> .....	—	24.8%	8.0%	3.1%	4.3%	3.1%	6.4%	3.5%	6.1%	0.7%	15.0%	5.3%	0.1%	-1.8%
<b>Physician and Clinical Services</b> .....	—	3.9%	1.9%	8.0%	10.1%	4.3%	6.4%	6.0%	4.3%	9.7%	10.2%	4.4%	7.6%	8.1%
<b>Other Professional Services</b> .....	—	23.9%	12.1%	20.3%	15.0%	9.9%	5.3%	8.1%	1.5%	7.8%	18.4%	6.5%	7.0%	17.8%
<b>Dental Services</b> .....	—	6.5%	17.0%	26.4%	29.5%	50.9%	48.7%	24.0%	-42.6%	4.2%	11.6%	-22.7%	-10.0%	2.1%
<b>Home Health Care</b> .....	—	52.5%	22.2%	27.1%	20.2%	6.5%	3.2%	-23.7%	-5.0%	7.0%	18.4%	8.8%	13.9%	8.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	20.3%	10.0%	9.8%	21.5%	14.1%	13.2%	8.7%	11.0%	12.3%	16.3%	-4.3%	0.0%	26.7%
<b>Durable Medical Products</b> .....	—	14.2%	20.2%	-4.5%	3.5%	-3.7%	9.9%	-5.1%	0.2%	-4.0%	0.6%	16.8%	11.7%	4.0%
<b>Nursing Home Care</b> .....	—	49.4%	33.3%	53.3%	37.3%	30.9%	40.1%	18.4%	0.4%	20.5%	24.3%	12.9%	3.6%	13.4%
<b>New Jersey Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	104.3%	112.2%	111.3%	107.4%	106.5%	104.8%	107.8%	113.9%	118.1%	118.9%	123.7%	123.0%	120.3%	114.4%
<b>Hospital Care</b> .....	103.3	116.0	116.1	111.5	109.0	106.5	109.4	116.1	121.9	121.9	128.7	128.4	124.1	114.2
<b>Physician and Clinical Services</b> .....	118.8	119.9	118.9	119.1	122.3	122.7	124.3	125.6	122.0	123.3	126.0	125.0	125.2	124.5
<b>Other Professional Services</b> .....	94.9	100.7	100.2	103.7	100.6	97.9	96.8	87.6	95.9	94.5	96.6	98.3	101.0	108.7
<b>Dental Services</b> .....	108.7	110.2	65.7	70.6	69.5	77.9	96.4	108.6	79.3	79.8	84.8	73.5	73.9	74.4
<b>Home Health Care</b> .....	57.1	63.9	61.9	59.9	62.6	62.5	66.0	74.6	82.1	85.3	88.2	83.0	81.1	75.7
<b>Drugs and Other Medical Nondurables</b> .....	73.2	75.9	74.2	72.6	70.3	69.2	68.8	66.3	65.2	67.3	68.5	64.8	64.2	64.2
<b>Durable Medical Products</b> .....	96.9	97.6	107.8	98.0	89.7	81.7	80.1	80.8	79.7	72.1	66.9	67.1	65.6	67.5
<b>Nursing Home Care</b> .....	57.2	59.1	58.6	64.7	75.6	80.3	95.3	109.3	127.3	138.2	140.9	144.1	143.3	142.1

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## New Jersey Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,961	\$3,284	\$3,742	\$4,130	\$4,473	\$4,697	\$4,843	\$4,909	\$5,227	\$5,315	\$5,632	\$6,246	\$7,176	\$7,346
Hospital Care .....	1,218	1,462	1,667	1,840	1,988	1,995	2,026	2,067	2,158	2,203	2,405	2,615	2,698	2,742
Physician and Clinical Services .....	135	162	200	220	268	291	276	275	253	267	291	307	356	409
Other Professional Services .....	7	7	10	12	20	26	27	26	25	27	28	27	26	27
Dental Services .....	27	28	35	35	36	30	20	18	15	17	26	25	25	28
Home Health Care .....	71	84	113	127	156	190	218	216	177	126	216	252	313	338
Drugs and Other Medical Nondurables .....	207	234	255	263	324	387	435	492	564	650	699	756	904	1,110
Nursing Home Care .....	1,090	1,100	1,216	1,361	1,377	1,415	1,431	1,411	1,564	1,511	1,413	1,620	2,166	1,915
Other Personal Health Care .....	205	207	247	272	304	362	409	405	472	515	554	645	689	775
<b>Percent Distribution of Medicaid PHCE in New Jersey (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.1	44.5	44.5	44.6	44.4	42.5	41.8	42.1	41.3	41.4	42.7	41.9	37.6	37.3
Physician and Clinical Services .....	4.6	4.9	5.3	5.3	6.0	6.2	5.7	5.6	4.8	5.0	5.2	4.9	5.0	5.6
Other Professional Services .....	0.2	0.2	0.3	0.3	0.4	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.4
Dental Services .....	0.9	0.9	0.9	0.8	0.8	0.6	0.4	0.4	0.3	0.3	0.5	0.4	0.3	0.4
Home Health Care .....	2.4	2.6	3.0	3.1	3.5	4.0	4.5	4.4	3.4	2.4	3.8	4.0	4.4	4.6
Drugs and Other Medical Nondurables .....	7.0	7.1	6.8	6.4	7.2	8.2	9.0	10.0	10.8	12.2	12.4	12.1	12.6	15.1
Nursing Home Care .....	36.8	33.5	32.5	33.0	30.8	30.1	29.6	28.7	29.9	28.4	25.1	25.9	30.2	26.1
Other Personal Health Care .....	6.9	6.3	6.6	6.6	6.8	7.7	8.4	8.3	9.0	9.7	9.8	10.3	9.6	10.6
<b>Annual Growth in Medicaid PHCE in New Jersey (%)</b> .....	—	10.9%	14.0%	10.4%	8.3%	5.0%	3.1%	1.4%	6.5%	1.7%	6.0%	10.9%	14.9%	2.4%
Hospital Care .....	—	20.0%	14.0%	10.4%	8.0%	0.3%	1.6%	2.0%	4.4%	2.1%	9.2%	8.7%	3.2%	1.7%
Physician and Clinical Services .....	—	20.0%	23.0%	10.2%	22.0%	8.7%	-5.2%	-0.5%	-8.0%	5.4%	9.1%	5.5%	15.9%	15.1%
Other Professional Services .....	—	-2.0%	52.0%	15.4%	68.3%	33.4%	1.0%	-4.3%	-2.2%	6.8%	4.3%	-1.9%	-3.7%	3.7%
Dental Services .....	—	3.1%	23.1%	-0.3%	5.7%	-18.0%	-32.1%	-13.1%	-16.6%	13.2%	58.0%	-6.9%	2.0%	12.5%
Home Health Care .....	—	18.4%	35.1%	12.5%	22.4%	21.9%	14.7%	-1.0%	-18.1%	-28.7%	70.9%	16.9%	24.1%	8.2%
Drugs and Other Medical Nondurables .....	—	12.8%	9.2%	3.1%	23.2%	19.4%	12.4%	13.2%	14.6%	15.4%	7.5%	8.1%	19.6%	22.9%
Nursing Home Care .....	—	0.9%	10.5%	11.9%	1.2%	2.8%	1.2%	-1.4%	10.8%	-3.4%	-6.5%	14.6%	33.7%	-11.6%
Other Personal Health Care .....	—	1.1%	18.9%	10.4%	11.5%	19.4%	12.8%	-0.8%	16.5%	9.0%	7.7%	16.3%	6.8%	12.5%
<b>New Jersey Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	3.3%	3.2%	3.2%	3.3%	3.3%	3.3%	3.2%	3.1%	3.1%	2.8%	2.7%	2.7%	2.9%	2.7%
Hospital Care .....	3.3	3.3	3.4	3.4	3.5	3.4	3.4	3.4	3.2	3.1	3.1	3.1	3.0	2.8
Physician and Clinical Services .....	1.5	1.5	1.6	1.6	1.8	1.9	1.7	1.6	1.5	1.4	1.3	1.3	1.4	1.5
Other Professional Services .....	1.2	1.1	1.2	1.4	2.0	2.2	2.1	1.9	1.8	1.8	1.5	1.1	1.0	0.9
Dental Services .....	2.9	2.3	2.1	2.0	2.0	1.6	1.0	0.8	0.7	0.7	0.8	0.7	0.7	0.7
Home Health Care .....	2.8	2.9	3.3	3.3	3.6	4.1	4.3	3.9	3.0	1.9	2.6	2.5	2.7	2.5
Drugs and Other Medical Nondurables .....	3.4	3.4	3.3	3.0	3.3	3.6	3.6	3.5	3.3	3.2	2.9	2.7	2.8	3.1
Nursing Home Care .....	3.9	3.6	3.8	4.1	4.0	3.9	3.9	3.8	4.0	3.6	3.1	3.4	4.4	3.7
Other Personal Health Care .....	4.0	3.3	2.9	2.4	2.2	2.3	2.3	2.1	2.1	2.1	2.0	2.0	2.0	2.1
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	555	618	668	690	709	712	697	684	660	656	732	691	699	720

## New Jersey Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Jersey.....</b>	\$5,331	\$5,315	\$5,604	\$5,987	\$6,309	\$6,598	\$6,952	\$7,178	\$7,917	\$8,104	\$7,693	\$9,040	\$10,268	\$10,199
<b>Hospital Care.....</b>	2,193	2,366	2,496	2,668	2,804	2,802	2,909	3,022	3,269	3,359	3,285	3,784	3,860	3,808
<b>Physician and Clinical Services.....</b>	243	262	299	319	378	409	397	402	383	406	397	444	509	568
<b>Other Professional Services.....</b>	12	11	15	17	28	37	38	37	38	41	38	40	38	38
<b>Dental Services.....</b>	49	45	52	50	51	42	29	26	22	25	36	35	36	39
<b>Home Health Care.....</b>	128	136	170	185	220	267	313	316	268	192	294	365	447	469
<b>Drugs and Other Medical Nondurables.....</b>	373	378	382	381	457	543	624	720	854	991	955	1,094	1,293	1,542
<b>Nursing Home Care.....</b>	1,963	1,781	1,822	1,973	1,942	1,988	2,055	2,063	2,368	2,304	1,930	2,345	3,100	2,659
<b>Other Personal Health Care.....</b>	370	336	369	395	428	509	587	593	715	785	757	933	986	1,076
<b>Annual Growth in Per Enrollee Medicaid PHCE in New Jersey (%).....</b>	—	-0.3%	5.5%	6.8%	5.4%	4.6%	5.4%	3.3%	10.3%	2.4%	-5.1%	17.5%	13.6%	-0.7%
<b>Hospital Care.....</b>	—	7.9%	5.5%	6.9%	5.1%	-0.1%	3.8%	3.9%	8.2%	2.7%	-2.2%	15.2%	2.0%	-1.4%
<b>Physician and Clinical Services.....</b>	—	7.9%	13.9%	6.6%	18.7%	8.3%	-3.1%	1.3%	-4.7%	6.1%	-2.2%	11.8%	14.6%	11.6%
<b>Other Professional Services.....</b>	—	-11.9%	40.7%	11.7%	63.7%	32.9%	3.2%	-2.5%	1.3%	7.5%	-6.5%	4.0%	-4.9%	0.6%
<b>Dental Services.....</b>	—	-7.3%	14.0%	-3.5%	2.8%	-18.3%	-30.6%	-11.4%	-13.6%	13.9%	41.6%	-1.3%	0.8%	9.1%
<b>Home Health Care.....</b>	—	6.4%	25.0%	8.9%	19.1%	21.4%	17.2%	0.8%	-15.1%	-28.2%	53.1%	23.8%	22.7%	4.9%
<b>Drugs and Other Medical Nondurables.....</b>	—	1.4%	1.0%	-0.3%	19.9%	18.9%	14.9%	15.3%	18.7%	16.1%	-3.7%	14.6%	18.2%	19.2%
<b>Nursing Home Care.....</b>	—	-9.3%	2.3%	8.3%	-1.6%	2.4%	3.4%	0.4%	14.8%	-2.7%	-16.2%	21.5%	32.2%	-14.2%
<b>Other Personal Health Care.....</b>	—	-9.2%	10.0%	6.9%	8.5%	18.9%	15.2%	1.0%	20.7%	9.7%	-3.5%	23.3%	5.6%	9.2%
<b>New Jersey Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	150.4%	143.8%	146.6%	149.7%	150.8%	148.0%	148.6%	143.6%	143.8%	145.6%	132.3%	154.6%	173.7%	166.7%
<b>Hospital Care.....</b>	150.5	150.6	153.7	157.7	160.8	154.3	157.4	155.0	152.8	158.8	154.3	176.9	181.3	173.5
<b>Physician and Clinical Services.....</b>	66.9	65.8	71.8	73.8	83.3	87.1	78.4	75.5	68.7	71.5	66.1	73.7	85.0	90.0
<b>Other Professional Services.....</b>	56.4	51.2	55.9	63.1	89.6	99.8	95.5	89.6	85.2	90.1	75.7	64.8	60.8	53.7
<b>Dental Services.....</b>	130.2	106.4	94.3	91.2	92.8	72.8	48.2	38.5	32.5	36.8	41.1	39.6	39.6	42.6
<b>Home Health Care.....</b>	128.3	129.3	149.5	152.6	166.1	185.2	196.6	178.8	140.3	95.6	126.3	143.2	161.6	152.1
<b>Drugs and Other Medical Nondurables.....</b>	154.7	153.7	150.7	140.1	153.4	162.7	166.1	161.9	156.4	165.1	143.8	155.2	168.7	187.4
<b>Nursing Home Care.....</b>	175.1	164.3	172.4	188.1	185.5	179.1	179.5	174.1	189.4	184.3	151.6	196.4	264.7	227.7
<b>Other Personal Health Care.....</b>	181.6	147.3	133.2	112.3	101.5	104.2	108.2	98.2	101.0	109.6	97.5	116.5	120.5	129.4

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## New Mexico Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,435	\$3,822	\$4,059	\$4,291	\$4,686	\$5,019	\$5,335	\$5,565	\$5,837	\$6,108	\$6,684	\$7,302	\$7,785	\$8,498
Hospital Care .....	1,601	1,768	1,887	1,949	2,003	2,095	2,248	2,357	2,540	2,540	2,735	2,923	2,979	3,315
Physician and Clinical Services .....	798	913	963	1,015	1,095	1,230	1,310	1,372	1,364	1,419	1,472	1,574	1,741	1,925
Other Professional Services .....	116	119	126	136	208	180	181	192	192	206	227	252	275	321
Dental Services .....	148	170	174	187	215	231	249	267	284	308	337	383	408	425
Home Health Care .....	42	57	73	102	155	187	209	139	113	139	288	361	450	451
Drugs and Other Medical Nondurables .....	375	402	424	447	485	527	567	626	714	791	871	968	1,045	1,127
Durable Medical Products .....	59	63	69	75	83	92	102	107	110	113	115	123	133	141
Nursing Home Care .....	207	225	221	222	242	240	226	268	266	305	309	343	358	372
Other Personal Health Care .....	89	106	121	158	200	238	243	237	255	286	331	375	397	420
<b>Percent Distribution of PHCE in New Mexico (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.6	46.2	46.5	45.4	42.7	41.7	42.1	42.4	43.5	41.6	40.9	40.0	38.3	39.0
Physician and Clinical Services .....	23.2	23.9	23.7	23.7	23.4	24.5	24.5	24.7	23.4	23.2	22.0	21.6	22.4	22.7
Other Professional Services .....	3.4	3.1	3.1	3.2	4.4	3.6	3.4	3.4	3.3	3.4	3.4	3.5	3.5	3.8
Dental Services .....	4.3	4.5	4.3	4.4	4.6	4.6	4.7	4.8	4.9	5.0	5.0	5.2	5.2	5.0
Home Health Care .....	1.2	1.5	1.8	2.4	3.3	3.7	3.9	2.5	1.9	2.3	4.3	4.9	5.8	5.3
Drugs and Other Medical Nondurables .....	10.9	10.5	10.4	10.4	10.4	10.5	10.6	11.2	12.2	12.9	13.0	13.3	13.4	13.3
Durable Medical Products .....	1.7	1.6	1.7	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.7	1.7	1.7	1.7
Nursing Home Care .....	6.0	5.9	5.4	5.2	5.2	4.8	4.2	4.8	4.6	5.0	4.6	4.7	4.6	4.4
Other Personal Health Care .....	2.6	2.8	3.0	3.7	4.3	4.7	4.5	4.3	4.4	4.7	5.0	5.1	5.1	4.9
<b>Annual Growth in PHCE in New Mexico (%)</b> .....	—	11.3%	6.2%	5.7%	9.2%	7.1%	6.3%	4.3%	4.9%	4.6%	9.4%	9.2%	6.6%	9.2%
Hospital Care .....	—	10.4%	6.8%	3.3%	2.8%	4.6%	7.3%	4.8%	7.8%	0.0%	7.7%	6.9%	1.9%	11.3%
Physician and Clinical Services .....	—	14.4%	5.5%	5.4%	7.9%	12.3%	6.5%	4.7%	-0.6%	4.0%	3.8%	6.9%	10.6%	10.6%
Other Professional Services .....	—	2.8%	5.7%	7.5%	53.3%	-13.4%	0.7%	5.7%	0.3%	7.1%	10.3%	10.9%	9.2%	16.7%
Dental Services .....	—	14.8%	2.2%	7.5%	14.6%	7.7%	7.7%	7.4%	6.1%	8.7%	9.2%	13.8%	6.4%	4.4%
Home Health Care .....	—	35.8%	27.9%	40.4%	52.5%	20.3%	11.5%	-33.2%	-19.2%	23.6%	106.6%	25.6%	24.4%	0.3%
Drugs and Other Medical Nondurables .....	—	7.2%	5.5%	5.5%	8.5%	8.5%	7.8%	10.3%	14.1%	10.8%	10.2%	11.1%	7.9%	7.9%
Durable Medical Products .....	—	6.3%	10.7%	8.7%	10.1%	11.2%	10.8%	5.2%	2.8%	2.3%	2.1%	6.7%	8.7%	5.4%
Nursing Home Care .....	—	8.4%	-1.7%	0.8%	8.9%	-0.9%	-5.8%	18.4%	-0.8%	14.8%	1.1%	11.1%	4.3%	4.1%
Other Personal Health Care .....	—	18.7%	14.8%	30.1%	26.6%	19.0%	1.9%	-2.2%	7.4%	12.5%	15.7%	13.2%	5.9%	5.6%
<b>New Mexico PHCE as a Share of United States PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%	0.5%
Hospital Care .....	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Professional Services .....	0.6	0.5	0.5	0.5	0.7	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Dental Services .....	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Home Health Care .....	0.3	0.3	0.3	0.4	0.5	0.6	0.6	0.4	0.4	0.5	0.9	1.1	1.2	1.1
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Durable Medical Products .....	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care .....	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.8	0.7	0.8	0.8	0.8	0.8	0.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,555	1,595	1,636	1,682	1,720	1,752	1,775	1,793	1,808	1,822	1,833	1,855	1,878	1,901

## New Mexico Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in New Mexico</b> .....	\$2,209	\$2,395	\$2,480	\$2,551	\$2,724	\$2,864	\$3,006	\$3,103	\$3,228	\$3,353	\$3,647	\$3,936	\$4,146	\$4,471
<b>Hospital Care</b> .....	1,029	1,108	1,153	1,158	1,164	1,195	1,267	1,314	1,405	1,395	1,492	1,576	1,587	1,744
<b>Physician and Clinical Services</b> .....	513	572	589	603	637	702	738	765	754	779	803	848	927	1,013
<b>Other Professional Services</b> .....	75	75	77	81	121	103	102	107	106	113	124	136	147	169
<b>Dental Services</b> .....	95	107	107	111	125	132	140	149	157	169	184	206	217	224
<b>Home Health Care</b> .....	27	36	44	61	90	107	118	78	62	76	157	195	240	237
<b>Drugs and Other Medical Nondurables</b> .....	241	252	259	266	282	301	320	349	395	434	475	522	556	593
<b>Durable Medical Products</b> .....	38	39	42	45	48	53	57	60	61	62	63	66	71	74
<b>Nursing Home Care</b> .....	133	141	135	132	141	137	127	149	147	168	168	185	190	196
<b>Other Personal Health Care</b> .....	57	66	74	94	116	136	137	132	141	157	181	202	212	221
<b>Annual Growth in Per Capita PHCE in New Mexico (%)</b> .....	—	8.5%	3.5%	2.8%	6.8%	5.2%	4.9%	3.2%	4.0%	3.9%	8.8%	7.9%	5.4%	7.8%
<b>Hospital Care</b> .....	—	7.6%	4.1%	0.4%	0.5%	2.7%	6.0%	3.7%	6.9%	-0.7%	7.0%	5.6%	0.7%	9.9%
<b>Physician and Clinical Services</b> .....	—	11.5%	2.9%	2.5%	5.5%	10.3%	5.1%	3.6%	-1.4%	3.2%	3.1%	5.6%	9.3%	9.2%
<b>Other Professional Services</b> .....	—	0.3%	3.1%	4.5%	49.9%	-14.9%	-0.6%	4.6%	-0.5%	6.3%	9.7%	9.6%	7.9%	15.3%
<b>Dental Services</b> .....	—	11.9%	-0.3%	4.5%	12.0%	5.7%	6.3%	6.3%	5.3%	7.9%	8.5%	12.4%	5.1%	3.1%
<b>Home Health Care</b> .....	—	32.4%	24.7%	36.6%	49.1%	18.1%	10.1%	-33.9%	-19.8%	22.7%	105.4%	24.1%	23.0%	-0.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.5%	2.8%	2.6%	6.1%	6.5%	6.4%	9.1%	13.1%	10.0%	9.5%	9.7%	6.6%	6.6%
<b>Durable Medical Products</b> .....	—	3.7%	7.9%	5.7%	7.6%	9.2%	9.4%	4.1%	1.9%	1.6%	1.5%	5.4%	7.4%	4.1%
<b>Nursing Home Care</b> .....	—	5.7%	-4.2%	-2.0%	6.5%	-2.7%	-7.0%	17.2%	-1.6%	14.0%	0.5%	9.8%	3.0%	2.8%
<b>Other Personal Health Care</b> .....	—	15.7%	11.9%	26.6%	23.8%	16.8%	0.6%	-3.3%	6.6%	11.6%	15.0%	11.8%	4.7%	4.4%
<b>New Mexico Per Capita divided by U.S. Per Capita (%)</b> .....	83.5%	84.6%	83.3%	82.4%	84.0%	84.8%	85.4%	84.7%	84.3%	83.0%	84.0%	84.6%	83.4%	84.6%
<b>Hospital Care</b> .....	94.0	94.8	94.5	92.4	91.0	91.4	94.7	96.3	99.2	94.4	94.3	92.9	87.8	90.4
<b>Physician and Clinical Services</b> .....	74.2	77.4	76.0	75.4	76.9	82.4	83.5	82.3	78.1	76.1	73.1	72.3	73.5	75.5
<b>Other Professional Services</b> .....	95.9	86.5	81.9	82.6	112.7	89.7	83.4	82.5	80.0	81.6	82.7	85.9	87.0	94.3
<b>Dental Services</b> .....	72.6	74.1	71.2	70.7	74.7	75.9	76.2	76.9	76.6	77.1	77.6	81.1	82.1	80.7
<b>Home Health Care</b> .....	45.7	50.2	52.7	61.2	78.8	85.6	92.7	64.5	55.1	70.7	139.1	164.0	183.2	163.2
<b>Drugs and Other Medical Nondurables</b> .....	90.2	91.3	89.9	88.6	86.8	84.9	82.8	82.4	81.9	81.2	80.3	79.6	78.2	78.3
<b>Durable Medical Products</b> .....	81.0	79.7	81.3	82.5	83.7	85.0	86.6	88.0	89.5	90.3	91.2	91.9	92.1	93.9
<b>Nursing Home Care</b> .....	58.0	58.2	53.6	51.2	50.6	46.4	41.1	46.0	45.3	49.6	47.3	50.4	50.1	50.0
<b>Other Personal Health Care</b> .....	123.3	125.1	119.4	124.8	134.8	141.6	132.8	120.4	115.6	119.7	123.1	125.7	122.2	121.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## New Mexico Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$503	\$556	\$604	\$696	\$789	\$868	\$918	\$923	\$955	\$970	\$1,094	\$1,208	\$1,303	\$1,451
Hospital Care .....	321	356	379	430	476	518	538	545	588	565	631	692	730	793
Physician and Clinical Services .....	133	138	146	161	178	190	209	225	221	250	280	307	336	375
Other Professional Services .....	9	10	12	14	17	20	21	26	23	28	35	37	39	46
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	16	23	31	47	65	78	81	53	46	48	57	69	84	105
Drugs and Other Medical Nondurables <sup>1</sup> .....	4	4	5	6	7	8	8	9	10	12	14	15	16	20
Durable Medical Products .....	12	14	14	17	21	25	28	28	31	33	37	43	48	50
Nursing Home Care .....	9	12	16	21	24	28	33	36	35	34	40	45	50	61
<b>Percent Distribution of Medicare PHCE in New Mexico (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	63.8	64.0	62.7	61.9	60.4	59.8	58.6	59.1	61.6	58.3	57.7	57.3	56.0	54.6
Physician and Clinical Services .....	26.3	24.7	24.2	23.1	22.6	21.9	22.8	24.4	23.2	25.7	25.6	25.4	25.8	25.9
Other Professional Services .....	1.7	1.8	1.9	2.0	2.2	2.3	2.3	2.9	2.4	2.8	3.2	3.1	3.0	3.2
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	3.3	4.1	5.2	6.7	8.2	9.0	8.9	5.7	4.8	5.0	5.2	5.7	6.4	7.3
Drugs and Other Medical Nondurables .....	0.7	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.1	1.2	1.3	1.3	1.2	1.4
Durable Medical Products .....	2.4	2.5	2.4	2.4	2.7	2.9	3.0	3.0	3.2	3.4	3.4	3.5	3.7	3.5
Nursing Home Care .....	1.7	2.1	2.7	3.0	3.0	3.2	3.6	3.9	3.7	3.5	3.7	3.7	3.8	4.2
<b>Annual Growth in Medicare PHCE in New Mexico (%)</b> .....	—	10.5%	8.6%	15.2%	13.4%	10.0%	5.8%	0.5%	3.4%	1.7%	12.7%	10.5%	7.9%	11.3%
Hospital Care .....	—	10.9%	6.4%	13.5%	10.7%	8.9%	3.8%	1.3%	7.9%	-3.9%	11.6%	9.7%	5.6%	8.6%
Physician and Clinical Services .....	—	3.7%	6.2%	9.9%	10.8%	6.8%	10.1%	7.8%	-1.8%	12.7%	12.2%	9.8%	9.2%	11.8%
Other Professional Services .....	—	14.8%	19.9%	18.9%	22.8%	14.2%	7.8%	25.5%	-14.8%	22.0%	25.5%	7.4%	5.3%	17.8%
Dental Services <sup>2</sup> .....	—	6.1%	150.3%	40.9%	-15.4%	-18.5%	-24.9%	-27.4%	-2.9%	98.8%	36.4%	2.4%	-2.7%	7.8%
Home Health Care .....	—	39.7%	37.4%	48.6%	39.1%	20.6%	3.7%	-35.2%	-12.9%	5.5%	17.0%	21.6%	21.8%	25.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	19.3%	15.1%	22.5%	21.9%	10.4%	0.6%	10.8%	13.7%	15.9%	19.3%	7.4%	4.8%	24.7%
Durable Medical Products .....	—	16.3%	2.9%	16.4%	25.1%	18.8%	10.7%	0.5%	10.3%	8.0%	11.8%	15.3%	13.4%	4.0%
Nursing Home Care .....	—	32.2%	40.4%	29.3%	14.4%	16.3%	18.0%	10.5%	-3.0%	-2.9%	17.1%	11.2%	11.2%	23.2%
<b>New Mexico Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.4	0.4	0.4	0.5	0.5	0.5
Other Professional Services .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5
Dental Services .....	0.4	0.4	0.5	0.6	0.4	0.2	0.1	0.1	0.1	0.2	0.3	0.3	0.3	0.3
Home Health Care .....	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Durable Medical Products .....	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8
Nursing Home Care .....	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.4
<b>Additional Information</b>														
<b>Enrollment (In Thousands)</b> <sup>3</sup> .....	186	192	199	205	211	216	221	225	229	234	238	244	250	257

## New Mexico Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Mexico</b> .....	\$2,713	\$2,896	\$3,040	\$3,390	\$3,741	\$4,010	\$4,154	\$4,098	\$4,161	\$4,142	\$4,588	\$4,953	\$5,211	\$5,652
<b>Hospital Care</b> .....	1,732	1,854	1,907	2,097	2,258	2,397	2,433	2,420	2,565	2,413	2,646	2,837	2,920	3,088
<b>Physician and Clinical Services</b> .....	715	716	735	783	844	878	946	1,001	965	1,065	1,175	1,260	1,342	1,462
<b>Other Professional Services</b> .....	46	51	59	68	81	90	95	118	98	117	145	152	156	179
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	88	119	158	228	309	363	368	234	200	207	237	282	335	410
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	19	22	25	30	35	38	37	40	45	51	60	63	64	78
<b>Durable Medical Products</b> .....	65	73	73	82	100	115	125	123	133	141	155	175	193	196
<b>Nursing Home Care</b> .....	47	60	82	102	114	129	149	161	154	146	168	183	198	238
<b>Annual Growth in Per Enrollee Medicare PHCE in New Mexico (%)</b> .....	—	6.8%	5.0%	11.5%	10.3%	7.2%	3.6%	-1.3%	1.5%	-0.5%	10.8%	8.0%	5.2%	8.5%
<b>Hospital Care</b> .....	—	7.1%	2.9%	9.9%	7.7%	6.1%	1.5%	-0.6%	6.0%	-5.9%	9.7%	7.2%	2.9%	5.8%
<b>Physician and Clinical Services</b> .....	—	0.2%	2.7%	6.5%	7.8%	4.0%	7.7%	-5.8%	-3.6%	10.4%	10.3%	7.3%	6.5%	8.9%
<b>Other Professional Services</b> .....	—	10.8%	15.9%	15.1%	19.5%	11.3%	5.5%	23.2%	-16.4%	19.4%	23.3%	5.0%	2.7%	14.8%
<b>Dental Services</b> .....	—	2.5%	142.0%	36.5%	-17.7%	-20.6%	-26.5%	-28.8%	-4.7%	94.7%	34.1%	0.1%	-5.1%	5.0%
<b>Home Health Care</b> .....	—	34.9%	32.8%	44.0%	35.4%	17.5%	1.4%	-36.4%	-14.5%	3.3%	14.9%	18.9%	18.8%	22.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.3%	11.3%	18.6%	18.6%	7.6%	-1.6%	8.7%	11.6%	13.5%	17.2%	5.0%	2.2%	21.5%
<b>Durable Medical Products</b> .....	—	12.4%	-0.6%	12.7%	21.7%	15.8%	8.3%	-1.3%	8.3%	5.7%	9.9%	12.7%	10.6%	1.4%
<b>Nursing Home Care</b> .....	—	27.7%	35.7%	25.3%	11.3%	13.3%	15.5%	8.4%	-4.7%	-5.0%	15.1%	8.7%	8.5%	20.0%
<b>New Mexico Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	79.0%	76.2%	73.9%	75.0%	76.4%	77.2%	76.5%	76.9%	77.3%	74.2%	74.9%	76.1%	75.9%	76.0%
<b>Hospital Care</b> .....	80.1	77.2	73.5	75.3	76.0	76.6	75.0	76.5	80.2	75.0	75.5	76.7	76.3	75.5
<b>Physician and Clinical Services</b> .....	77.4	75.3	75.3	74.4	74.8	74.9	76.8	77.4	69.5	70.7	72.3	73.7	73.0	73.2
<b>Other Professional Services</b> .....	68.0	64.5	66.4	65.7	66.2	65.3	64.7	66.7	60.2	65.7	70.0	70.2	69.2	72.5
<b>Dental Services</b> .....	72.4	70.6	87.0	100.9	63.1	37.2	22.8	14.7	17.9	33.6	42.9	48.1	51.0	52.8
<b>Home Health Care</b> .....	65.0	64.4	67.7	74.3	87.4	96.3	99.9	94.3	93.4	93.5	94.0	96.6	98.4	103.6
<b>Drugs and Other Medical Nondurables</b> .....	75.1	74.6	73.7	78.0	73.7	68.4	59.1	57.0	56.4	58.8	60.3	62.7	63.5	60.9
<b>Durable Medical Products</b> .....	104.6	103.6	94.6	101.6	109.4	119.7	115.7	121.4	129.2	128.8	130.5	126.3	122.4	122.6
<b>Nursing Home Care</b> .....	81.9	72.5	73.2	66.0	62.5	57.4	56.2	59.1	65.2	55.9	52.7	52.0	54.1	56.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## New Mexico Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$426	\$503	\$582	\$658	\$743	\$883	\$913	\$946	\$1,037	\$1,178	\$1,421	\$1,665	\$1,852	\$2,034
Hospital Care .....	167	191	223	253	278	324	344	378	435	523	625	693	726	783
Physician and Clinical Services .....	63	81	89	98	105	121	130	127	123	128	130	127	148	160
Other Professional Services .....	7	15	30	40	61	90	97	100	89	68	77	149	178	122
Dental Services .....	5	5	6	7	7	10	10	8	7	12	19	22	24	23
Home Health Care .....	3	4	5	5	6	8	8	8	7	28	113	168	214	293
Drugs and Other Medical Nondurables .....	26	30	31	38	41	48	54	69	93	98	108	130	160	205
Nursing Home Care .....	123	133	140	132	119	120	107	105	120	141	139	137	143	160
Other Personal Health Care .....	33	44	58	86	125	162	163	151	162	180	209	238	259	288
<b>Percent Distribution of Medicaid PHCE in New Mexico (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	39.3	38.0	38.4	38.4	37.5	36.7	37.7	39.9	42.0	44.4	44.0	41.6	39.2	38.5
Physician and Clinical Services .....	14.7	16.2	15.3	14.9	14.2	13.7	14.3	13.5	11.9	10.9	9.2	7.6	8.0	7.9
Other Professional Services .....	1.5	2.9	5.1	6.1	8.2	10.2	10.6	10.6	8.6	5.8	5.4	9.0	9.6	6.0
Dental Services .....	1.1	1.0	1.1	1.0	1.0	1.2	1.1	0.8	0.7	1.0	1.4	1.3	1.3	1.1
Home Health Care .....	0.7	0.8	0.8	0.8	0.8	0.9	0.9	0.9	0.7	2.4	8.0	10.1	11.6	14.4
Drugs and Other Medical Nondurables .....	6.2	5.9	5.4	5.7	5.5	5.4	5.9	7.3	9.0	8.3	7.6	7.8	8.6	10.1
Nursing Home Care .....	28.8	26.5	24.0	20.0	16.1	13.6	11.7	11.1	11.6	12.0	9.8	8.2	7.7	7.9
Other Personal Health Care .....	7.7	8.7	10.0	13.1	16.8	18.3	17.9	16.0	15.6	15.3	14.7	14.3	14.0	14.1
<b>Annual Growth in Medicaid PHCE in New Mexico (%)</b> .....	—	18.0%	15.8%	13.0%	12.9%	18.9%	3.4%	3.6%	9.6%	13.6%	20.6%	17.2%	11.2%	9.9%
Hospital Care .....	—	14.2%	16.9%	13.1%	10.2%	16.5%	6.1%	9.8%	15.2%	20.1%	19.5%	10.9%	4.7%	7.9%
Physician and Clinical Services .....	—	29.9%	9.4%	10.2%	7.4%	14.7%	8.1%	-2.4%	-3.1%	3.9%	1.4%	-2.3%	16.2%	8.3%
Other Professional Services .....	—	123.7%	101.1%	36.5%	51.0%	48.3%	7.3%	3.2%	-11.3%	-22.9%	12.6%	93.5%	19.3%	-31.5%
Dental Services .....	—	9.5%	17.9%	6.5%	10.4%	45.0%	-4.1%	-21.5%	-13.3%	74.4%	62.7%	14.1%	10.0%	-6.3%
Home Health Care .....	—	38.3%	15.5%	8.1%	26.6%	25.4%	2.1%	1.0%	-10.2%	284.2%	303.3%	48.8%	27.3%	37.1%
Drugs and Other Medical Nondurables .....	—	12.7%	5.7%	20.5%	8.2%	17.4%	12.3%	27.8%	35.6%	5.0%	10.1%	20.9%	22.7%	28.1%
Nursing Home Care .....	—	8.4%	5.2%	-5.8%	-9.4%	0.2%	-10.8%	-1.9%	14.6%	17.7%	-1.4%	-1.5%	4.3%	12.0%
Other Personal Health Care .....	—	33.2%	33.8%	47.4%	44.8%	30.0%	0.8%	-7.3%	7.2%	11.0%	16.3%	13.6%	8.8%	11.0%
<b>New Mexico Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.7%	0.8%
Hospital Care .....	0.5	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.8	0.8	0.8	0.8
Physician and Clinical Services .....	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.7	0.6	0.5	0.6	0.6
Other Professional Services .....	1.2	2.5	3.5	4.7	6.0	7.5	7.5	7.6	6.4	4.5	4.3	6.2	6.8	3.9
Dental Services .....	0.5	0.4	0.4	0.4	0.4	0.6	0.5	0.4	0.3	0.5	0.6	0.6	0.6	0.6
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.4	1.3	1.7	1.8	2.2
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.6
Nursing Home Care .....	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.6	0.7	0.7	0.8	0.9	1.0	0.9	0.8	0.7	0.7	0.8	0.8	0.7	0.8
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	129	151	148	201	232	241	260	256	282	303	323	361	392	411

## New Mexico Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New Mexico</b> .....	\$3,295	\$3,321	\$3,932	\$3,273	\$3,206	\$3,658	\$3,507	\$3,691	\$3,672	\$3,894	\$4,399	\$4,612	\$4,726	\$4,944
<b>Hospital Care</b> .....	1,295	1,263	1,509	1,257	1,202	1,344	1,321	1,474	1,541	1,727	1,934	1,920	1,852	1,904
<b>Physician and Clinical Services</b> .....	484	537	600	487	454	500	501	497	437	424	403	352	377	389
<b>Other Professional Services</b> .....	51	97	199	201	263	374	372	390	314	226	238	413	454	296
<b>Dental Services</b> .....	37	34	41	33	31	43	39	31	24	39	60	61	62	55
<b>Home Health Care</b> .....	22	26	31	25	27	33	31	32	26	93	350	466	546	713
<b>Drugs and Other Medical Nondurables</b> .....	204	196	212	188	176	199	207	269	331	324	334	361	408	498
<b>Nursing Home Care</b> .....	950	879	945	656	516	496	410	409	425	467	431	380	365	390
<b>Other Personal Health Care</b> .....	253	288	394	428	537	670	626	590	574	595	648	659	661	699
<b>Annual Growth in Per Enrollee Medicaid PHCE in New Mexico (%)</b> .....	—	0.8%	18.4%	-16.8%	-2.0%	14.1%	-4.1%	5.2%	-0.5%	6.0%	13.0%	4.9%	2.5%	4.6%
<b>Hospital Care</b> .....	—	-2.5%	19.5%	-16.7%	-4.4%	11.8%	-1.7%	11.5%	4.6%	12.0%	12.0%	-0.8%	-3.5%	2.8%
<b>Physician and Clinical Services</b> .....	—	10.9%	11.8%	-18.8%	-6.8%	10.1%	0.2%	-0.8%	-12.1%	-3.0%	-4.9%	-12.6%	7.1%	3.1%
<b>Other Professional Services</b> .....	—	91.0%	105.6%	0.6%	31.0%	42.3%	-0.5%	4.8%	-19.5%	-28.0%	5.5%	73.1%	9.9%	-34.8%
<b>Dental Services</b> .....	—	-6.5%	20.5%	-21.5%	-4.2%	39.1%	-11.1%	-20.2%	-21.3%	62.8%	52.4%	2.1%	1.3%	-10.7%
<b>Home Health Care</b> .....	—	18.1%	18.0%	-20.4%	9.9%	20.3%	-5.3%	2.6%	-18.5%	258.5%	277.9%	33.1%	17.3%	30.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	-3.7%	8.1%	-11.3%	-6.1%	12.7%	4.1%	29.8%	23.0%	-2.1%	3.1%	8.2%	13.1%	22.0%
<b>Nursing Home Care</b> .....	—	-7.4%	7.5%	-30.6%	-21.4%	-3.8%	-17.3%	-0.3%	4.1%	9.8%	-7.6%	-11.8%	-3.9%	6.7%
<b>Other Personal Health Care</b> .....	—	13.7%	36.8%	8.5%	25.7%	24.7%	-6.5%	-5.8%	-2.7%	3.5%	9.0%	1.7%	0.3%	5.7%
<b>New Mexico Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	92.9%	89.8%	102.8%	81.9%	76.6%	82.1%	75.0%	73.8%	66.7%	70.0%	75.7%	78.9%	79.9%	80.8%
<b>Hospital Care</b> .....	88.9	80.4	92.9	74.3	68.9	74.0	71.5	75.6	72.1	81.6	90.8	89.7	87.0	86.7
<b>Physician and Clinical Services</b> .....	133.1	134.6	144.1	112.8	100.0	106.3	99.0	93.4	78.4	74.5	67.0	58.5	63.0	61.6
<b>Other Professional Services</b> .....	232.1	457.1	728.7	740.8	842.6	1004.4	926.3	933.9	706.2	499.8	474.3	675.8	731.9	419.0
<b>Dental Services</b> .....	97.6	80.5	75.4	59.2	56.2	75.1	63.8	45.8	35.2	57.1	68.6	68.5	68.8	60.6
<b>Home Health Care</b> .....	22.3	25.0	27.3	20.4	20.5	22.6	19.4	18.0	13.5	46.0	150.1	183.0	197.4	231.1
<b>Drugs and Other Medical Nondurables</b> .....	84.5	79.6	83.5	69.1	59.2	59.5	55.1	60.4	60.5	53.9	50.3	51.2	53.3	60.6
<b>Nursing Home Care</b> .....	84.7	81.1	89.5	62.5	49.3	44.7	35.8	34.5	34.0	37.3	33.8	31.8	31.2	33.4
<b>Other Personal Health Care</b> .....	124.5	126.4	142.2	121.7	127.4	137.2	115.5	97.8	81.1	83.0	83.5	82.2	80.8	84.0

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## New York Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$57,239	\$61,629	\$66,267	\$69,985	\$73,526	\$77,265	\$80,419	\$84,798	\$89,603	\$94,188	\$102,095	\$109,452	\$118,667	\$126,076
Hospital Care .....	24,640	26,194	27,852	29,601	30,032	30,970	31,275	31,724	33,202	34,583	36,773	39,350	42,523	45,569
Physician and Clinical Services .....	11,900	13,282	14,079	14,718	15,466	15,864	16,466	17,672	18,029	18,943	21,089	22,406	24,478	25,643
Other Professional Services .....	1,288	1,413	1,567	1,642	1,747	1,847	1,997	2,257	2,599	2,825	3,101	3,219	3,355	3,587
Dental Services .....	2,596	2,829	2,915	2,972	3,211	3,255	3,472	3,643	3,943	4,169	4,737	4,974	5,224	5,445
Home Health Care .....	3,044	3,301	3,707	3,785	4,203	4,545	4,662	4,861	4,683	4,578	4,625	4,852	5,520	6,021
Drugs and Other Medical Nondurables .....	4,873	5,085	5,429	5,765	6,367	7,074	7,892	8,781	10,158	11,465	12,884	14,448	16,218	17,722
Durable Medical Products .....	925	936	1,022	1,091	1,185	1,304	1,442	1,471	1,471	1,469	1,463	1,514	1,620	1,685
Nursing Home Care .....	6,866	7,275	7,782	7,934	8,342	8,951	9,274	9,954	10,538	10,955	11,602	12,205	12,844	13,364
Other Personal Health Care .....	1,106	1,317	1,913	2,477	2,973	3,456	3,938	4,435	4,980	5,201	5,821	6,484	6,885	7,040
<b>Percent Distribution of PHCE in New York (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.0	42.5	42.0	42.3	40.8	40.1	38.9	37.4	37.1	36.7	36.0	36.0	35.8	36.1
Physician and Clinical Services .....	20.8	21.6	21.2	21.0	21.0	20.5	20.5	20.8	20.1	20.1	20.7	20.5	20.6	20.3
Other Professional Services .....	2.3	2.3	2.4	2.3	2.4	2.4	2.5	2.7	2.9	3.0	3.0	2.9	2.8	2.8
Dental Services .....	4.5	4.6	4.4	4.2	4.4	4.2	4.3	4.3	4.4	4.4	4.6	4.5	4.4	4.3
Home Health Care .....	5.3	5.4	5.6	5.4	5.7	5.9	5.8	5.7	5.2	4.9	4.5	4.4	4.7	4.8
Drugs and Other Medical Nondurables .....	8.5	8.3	8.2	8.2	8.7	9.2	9.8	10.4	11.3	12.2	12.6	13.2	13.7	14.1
Durable Medical Products .....	1.6	1.5	1.5	1.6	1.6	1.7	1.8	1.7	1.6	1.6	1.4	1.4	1.4	1.3
Nursing Home Care .....	12.0	11.8	11.7	11.3	11.3	11.6	11.5	11.7	11.8	11.6	11.4	11.2	10.8	10.6
Other Personal Health Care .....	1.9	2.1	2.9	3.5	4.0	4.5	4.9	5.2	5.6	5.5	5.7	5.9	5.8	5.6
<b>Annual Growth in PHCE in New York (%)</b> .....	—	7.7%	7.5%	5.6%	5.1%	5.1%	4.1%	5.4%	5.7%	5.1%	8.4%	7.2%	8.4%	6.2%
Hospital Care .....	—	6.3%	6.3%	6.3%	1.5%	3.1%	1.0%	1.4%	4.7%	4.2%	6.3%	7.0%	8.1%	7.2%
Physician and Clinical Services .....	—	11.6%	6.0%	4.5%	5.1%	2.6%	3.8%	7.3%	2.0%	5.1%	11.3%	6.2%	9.2%	4.8%
Other Professional Services .....	—	9.7%	10.9%	4.8%	6.4%	5.7%	8.1%	13.0%	15.2%	8.7%	9.7%	3.8%	4.2%	6.9%
Dental Services .....	—	9.0%	3.1%	2.0%	8.0%	1.4%	6.7%	4.9%	8.2%	5.7%	13.6%	5.0%	5.0%	4.2%
Home Health Care .....	—	8.4%	12.3%	2.1%	11.0%	8.1%	2.6%	4.3%	-3.7%	-2.2%	1.0%	4.9%	13.8%	9.1%
Drugs and Other Medical Nondurables .....	—	4.3%	6.8%	6.2%	10.5%	11.1%	11.6%	11.3%	15.7%	12.9%	12.4%	12.1%	12.3%	9.3%
Durable Medical Products .....	—	1.1%	9.2%	6.8%	8.6%	10.1%	10.6%	2.0%	-0.0%	-0.1%	-0.4%	3.5%	7.0%	4.0%
Nursing Home Care .....	—	6.0%	7.0%	2.0%	5.1%	7.3%	3.6%	7.3%	5.9%	4.0%	5.9%	5.2%	5.2%	4.0%
Other Personal Health Care .....	—	19.0%	45.3%	29.4%	20.1%	16.2%	14.0%	12.6%	12.3%	4.4%	11.9%	11.4%	6.2%	2.2%
<b>New York PHCE as a Share of United States PHCE (%)</b> .....	8.6%	8.5%	8.6%	8.6%	8.5%	8.5%	8.4%	8.4%	8.4%	8.3%	8.2%	8.2%	8.2%	8.1%
Hospital Care .....	8.9	8.7	8.8	9.0	8.8	8.8	8.6	8.4	8.4	8.3	8.1	8.1	8.1	8.0
Physician and Clinical Services .....	6.8	7.0	7.0	7.0	7.0	6.9	6.8	6.9	6.7	6.6	6.7	6.6	6.7	6.5
Other Professional Services .....	6.5	6.4	6.4	6.4	6.1	6.0	6.0	6.3	7.0	7.2	7.3	7.1	6.8	6.8
Dental Services .....	7.8	7.6	7.5	7.2	7.2	7.0	6.9	6.8	6.9	6.7	7.0	6.8	6.8	6.7
Home Health Care .....	20.5	18.2	16.9	14.5	13.8	13.5	13.5	14.6	14.9	15.0	14.4	14.2	14.5	14.1
Drugs and Other Medical Nondurables .....	7.2	7.2	7.2	7.3	7.4	7.4	7.5	7.5	7.6	7.6	7.6	7.7	7.8	8.0
Durable Medical Products .....	7.8	7.4	7.6	7.7	7.7	7.8	8.0	7.9	7.7	7.6	7.4	7.3	7.2	7.3
Nursing Home Care .....	11.8	11.7	11.9	11.7	11.3	11.2	11.0	11.1	11.6	11.5	11.4	11.5	11.6	11.6
Other Personal Health Care .....	9.4	9.7	11.8	12.5	12.9	13.4	14.0	14.6	14.6	14.0	13.9	14.0	13.7	13.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	18,123	18,247	18,375	18,459	18,524	18,588	18,657	18,756	18,883	19,000	19,096	19,168	19,238	19,292

## New York Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in New York</b> .....	\$3,158	\$3,378	\$3,606	\$3,791	\$3,969	\$4,157	\$4,310	\$4,521	\$4,745	\$4,957	\$5,347	\$5,710	\$6,168	\$6,535
<b>Hospital Care</b> .....	1,360	1,436	1,516	1,604	1,621	1,666	1,676	1,691	1,758	1,820	1,926	2,053	2,210	2,362
<b>Physician and Clinical Services</b> .....	657	728	766	797	835	853	883	942	955	997	1,104	1,169	1,272	1,329
<b>Other Professional Services</b> .....	71	77	85	89	94	99	107	120	138	149	162	168	174	186
<b>Dental Services</b> .....	143	155	159	161	173	175	186	194	209	219	248	259	272	282
<b>Home Health Care</b> .....	168	181	202	205	227	244	250	259	248	241	242	253	287	312
<b>Drugs and Other Medical Nondurables</b> .....	269	279	295	312	344	381	423	468	538	603	675	754	843	919
<b>Durable Medical Products</b> .....	51	51	56	59	64	70	77	78	78	77	77	79	84	87
<b>Nursing Home Care</b> .....	379	399	424	430	450	482	497	531	558	577	608	637	668	693
<b>Other Personal Health Care</b> .....	61	72	104	134	161	186	211	236	264	274	305	338	358	365
<b>Annual Growth in Per Capita PHCE in New York (%)</b> .....	—	6.9%	6.8%	5.1%	4.7%	4.7%	3.7%	4.9%	5.0%	4.5%	7.9%	6.8%	8.0%	5.9%
<b>Hospital Care</b> .....	—	5.6%	5.6%	5.8%	1.1%	2.8%	0.6%	0.9%	4.0%	3.5%	5.8%	6.6%	7.7%	6.9%
<b>Physician and Clinical Services</b> .....	—	10.9%	5.3%	4.1%	4.7%	2.2%	3.4%	6.8%	1.3%	4.4%	10.8%	5.8%	8.8%	4.5%
<b>Other Professional Services</b> .....	—	8.9%	10.2%	4.3%	6.0%	5.4%	7.7%	12.4%	14.4%	8.0%	9.2%	3.4%	3.8%	6.6%
<b>Dental Services</b> .....	—	8.2%	2.3%	1.5%	7.7%	1.0%	6.3%	4.4%	7.5%	5.1%	13.1%	4.6%	4.7%	3.9%
<b>Home Health Care</b> .....	—	7.7%	11.5%	1.6%	10.7%	7.8%	2.2%	3.7%	-4.3%	-2.8%	0.5%	4.5%	13.3%	8.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.6%	6.0%	5.7%	10.1%	10.7%	11.2%	10.7%	14.9%	12.2%	11.8%	11.7%	11.8%	9.0%
<b>Durable Medical Products</b> .....	—	0.4%	8.4%	6.3%	8.2%	9.7%	10.2%	1.5%	-0.7%	-0.8%	-0.9%	3.1%	6.6%	3.7%
<b>Nursing Home Care</b> .....	—	5.2%	6.2%	1.5%	4.8%	6.9%	3.2%	6.8%	5.2%	3.3%	5.4%	4.8%	4.9%	3.8%
<b>Other Personal Health Care</b> .....	—	18.2%	44.3%	28.9%	19.6%	15.8%	13.5%	12.0%	11.5%	3.8%	11.3%	11.0%	5.8%	2.0%
<b>New York Per Capita divided by U.S. Per Capita (%)</b> .....	119.4%	119.4%	121.2%	122.5%	122.4%	123.0%	122.4%	123.4%	123.9%	122.7%	123.1%	122.7%	124.0%	123.7%
<b>Hospital Care</b> .....	124.1	122.8	124.2	127.9	126.7	127.4	125.3	124.0	124.2	123.2	121.7	121.1	122.3	122.4
<b>Physician and Clinical Services</b> .....	94.9	98.4	99.0	99.7	100.8	100.2	99.9	101.4	98.8	97.5	100.6	99.7	100.9	99.1
<b>Other Professional Services</b> .....	91.3	89.5	90.6	91.2	88.0	86.7	87.4	92.9	103.6	107.4	108.3	106.2	103.5	103.7
<b>Dental Services</b> .....	108.9	107.4	106.1	102.3	103.8	100.8	101.1	100.2	102.0	99.9	104.8	101.9	102.7	101.7
<b>Home Health Care</b> .....	285.6	255.4	239.7	207.0	197.9	196.0	197.2	215.2	219.6	222.9	214.7	213.2	219.4	214.6
<b>Drugs and Other Medical Nondurables</b> .....	100.6	101.0	102.5	104.1	105.8	107.6	109.5	110.6	111.7	112.8	114.0	115.0	118.5	121.3
<b>Durable Medical Products</b> .....	109.4	104.2	106.9	109.1	111.4	113.6	116.5	115.5	114.4	112.9	111.3	109.7	109.1	110.9
<b>Nursing Home Care</b> .....	165.2	165.0	168.2	166.5	161.9	163.0	160.4	163.5	172.1	170.8	170.7	173.5	175.8	176.9
<b>Other Personal Health Care</b> .....	131.3	136.2	167.5	178.3	186.1	193.9	205.1	215.4	216.4	208.4	207.6	210.3	206.6	201.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## New York Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$9,543	\$10,617	\$11,849	\$13,074	\$14,304	\$15,361	\$16,241	\$16,409	\$16,816	\$17,514	\$18,881	\$20,007	\$20,984	\$22,845
Hospital Care	6,240	6,948	7,821	8,630	9,361	9,853	10,157	10,047	10,380	10,362	10,949	11,543	11,984	12,896
Physician and Clinical Services	2,503	2,617	2,758	2,992	3,309	3,513	3,759	4,039	4,303	4,542	4,777	5,082	5,504	6,037
Other Professional Services	211	255	290	339	380	422	447	526	449	664	945	986	1,018	1,084
Dental Services <sup>1</sup>	1	1	2	3	3	4	5	5	3	5	7	7	7	7
Home Health Care	232	367	455	524	592	656	688	525	484	543	602	680	756	849
Drugs and Other Medical Nondurables <sup>1</sup>	54	63	73	82	104	123	144	158	157	183	216	217	206	281
Durable Medical Products	173	188	218	218	233	227	246	223	232	245	255	285	320	353
Nursing Home Care	128	179	233	287	322	562	794	885	807	970	1,131	1,208	1,189	1,338
<b>Percent Distribution of Medicare PHCE in New York (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	65.4	65.4	66.0	66.0	65.4	64.1	62.5	61.2	61.7	59.2	58.0	57.7	57.1	56.5
Physician and Clinical Services	26.2	24.6	23.3	22.9	23.1	22.9	23.1	24.6	25.6	25.9	25.3	25.4	26.2	26.4
Other Professional Services	2.2	2.4	2.4	2.6	2.7	2.7	2.8	3.2	2.7	3.8	5.0	4.9	4.9	4.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	2.4	3.5	3.8	4.0	4.1	4.3	4.2	3.2	2.9	3.1	3.2	3.4	3.6	3.7
Drugs and Other Medical Nondurables	0.6	0.6	0.6	0.6	0.7	0.8	0.9	1.0	0.9	1.0	1.1	1.1	1.0	1.2
Durable Medical Products	1.8	1.8	1.8	1.7	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.5	1.5
Nursing Home Care	1.3	1.7	2.0	2.2	2.3	3.7	4.9	5.4	4.8	5.5	6.0	6.0	5.7	5.9
<b>Annual Growth in Medicare PHCE in New York (%)</b>	—	11.3%	11.6%	10.3%	9.4%	7.4%	5.7%	1.0%	2.5%	4.2%	7.8%	6.0%	4.9%	8.9%
Hospital Care	—	11.3%	12.6%	10.3%	8.5%	5.2%	3.1%	-1.1%	3.3%	-0.2%	5.7%	5.4%	3.8%	7.6%
Physician and Clinical Services	—	4.6%	5.4%	8.5%	10.6%	6.2%	7.0%	7.5%	6.5%	5.5%	5.2%	6.4%	8.3%	9.7%
Other Professional Services	—	21.0%	13.8%	17.0%	12.0%	11.1%	5.8%	17.7%	-14.7%	47.8%	42.4%	4.3%	3.2%	6.5%
Dental Services <sup>2</sup>	—	6.6%	69.7%	17.3%	25.4%	29.6%	16.2%	2.6%	-42.2%	69.2%	44.8%	-2.6%	-6.1%	5.4%
Home Health Care	—	57.8%	24.1%	15.1%	13.1%	10.8%	4.8%	-23.7%	-7.7%	12.1%	10.8%	13.0%	11.2%	12.3%
Drugs and Other Medical Nondurables <sup>2</sup>	—	16.7%	15.2%	12.9%	26.6%	18.4%	17.4%	9.8%	-0.9%	16.4%	18.1%	0.4%	-4.7%	35.9%
Durable Medical Products	—	8.3%	16.3%	-0.1%	6.6%	-2.3%	8.4%	-9.6%	4.2%	5.7%	4.1%	11.8%	12.2%	10.5%
Nursing Home Care	—	39.6%	30.3%	23.3%	12.4%	74.4%	41.2%	11.4%	-8.7%	20.2%	16.5%	6.8%	-1.5%	12.5%
<b>New York Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	8.1%	8.0%	8.1%	8.0%	8.0%	7.9%	8.0%	8.1%	8.2%	8.1%	7.9%	7.8%	7.6%	7.5%
Hospital Care	8.5	8.3	8.5	8.6	8.6	8.4	8.3	8.4	8.5	8.3	8.0	7.9	7.8	7.7
Physician and Clinical Services	7.9	7.9	7.9	7.9	8.0	8.0	8.1	8.2	8.1	7.8	7.5	7.5	7.5	7.4
Other Professional Services	9.1	9.3	9.2	9.1	8.4	8.2	8.1	7.9	7.2	9.6	11.7	11.5	11.2	10.8
Dental Services	7.8	7.8	6.6	6.5	6.1	5.7	5.5	5.1	3.7	6.0	8.2	8.8	9.1	9.3
Home Health Care	5.0	5.7	5.5	4.7	4.6	4.7	5.0	5.6	5.9	6.3	6.1	5.9	5.5	5.3
Drugs and Other Medical Nondurables	6.1	6.0	6.0	6.0	5.9	6.0	6.1	5.9	5.1	5.4	5.5	5.4	5.1	5.3
Durable Medical Products	8.2	7.6	8.0	7.5	7.0	6.3	6.1	5.8	5.9	5.8	5.5	5.2	5.0	5.4
Nursing Home Care	6.5	6.2	5.9	5.1	4.8	6.7	8.0	8.5	8.9	9.6	9.1	8.7	8.1	7.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	2,529	2,556	2,583	2,606	2,630	2,644	2,652	2,666	2,678	2,715	2,729	2,747	2,763	2,779

## New York Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New York.....</b>	\$3,773	\$4,154	\$4,588	\$5,018	\$5,439	\$5,811	\$6,125	\$6,154	\$6,280	\$6,451	\$6,919	\$7,284	\$7,594	\$8,221
<b>Hospital Care .....</b>	2,467	2,718	3,028	3,312	3,560	3,727	3,830	3,768	3,877	3,817	4,012	4,203	4,337	4,641
<b>Physician and Clinical Services.....</b>	990	1,024	1,068	1,148	1,258	1,329	1,418	1,515	1,607	1,673	1,750	1,850	1,992	2,172
<b>Other Professional Services.....</b>	83	100	112	130	144	160	169	197	168	244	346	359	368	390
<b>Dental Services<sup>1</sup>.....</b>	0	1	1	1	1	2	2	2	1	2	3	3	2	2
<b>Home Health Care.....</b>	92	143	176	201	225	248	259	197	181	200	220	248	274	305
<b>Drugs and Other Medical Nondurables<sup>1</sup>.....</b>	21	25	28	31	39	46	54	59	59	67	79	79	75	101
<b>Durable Medical Products.....</b>	69	73	85	84	88	86	93	83	87	90	93	104	116	127
<b>Nursing Home Care.....</b>	51	70	90	110	123	213	299	332	302	357	414	440	430	482
<b>Annual Growth in Per Enrollee Medicare PHCE in New York (%).....</b>	—	10.1%	10.4%	9.4%	8.4%	6.8%	5.4%	0.5%	2.0%	2.7%	7.2%	5.3%	4.2%	8.3%
<b>Hospital Care .....</b>	—	10.2%	11.4%	9.4%	7.5%	4.7%	2.8%	-1.6%	2.9%	-1.5%	5.1%	4.8%	3.2%	7.0%
<b>Physician and Clinical Services.....</b>	—	3.5%	4.3%	7.5%	9.6%	5.6%	6.7%	6.9%	6.1%	4.1%	4.6%	5.7%	7.7%	9.1%
<b>Other Professional Services.....</b>	—	19.7%	12.6%	15.9%	11.0%	10.6%	5.5%	17.1%	-15.0%	45.7%	41.7%	3.7%	2.6%	5.9%
<b>Dental Services.....</b>	—	5.5%	68.0%	16.3%	24.2%	28.9%	15.9%	2.0%	-42.4%	66.9%	44.0%	-3.2%	-6.7%	4.8%
<b>Home Health Care.....</b>	—	56.1%	22.8%	14.1%	12.0%	10.2%	4.5%	-24.1%	-8.1%	10.5%	10.2%	12.3%	10.5%	11.6%
<b>Drugs and Other Medical Nondurables.....</b>	—	15.4%	14.0%	11.9%	25.4%	17.8%	17.1%	9.2%	-1.3%	14.8%	17.5%	-0.3%	-5.3%	35.2%
<b>Durable Medical Products.....</b>	—	7.2%	15.1%	-1.0%	5.6%	-2.8%	8.1%	-10.1%	3.7%	4.3%	3.5%	11.0%	11.5%	9.8%
<b>Nursing Home Care.....</b>	—	38.2%	28.9%	22.2%	11.3%	73.5%	40.8%	10.8%	-9.1%	18.5%	15.9%	6.1%	-2.1%	11.9%
<b>New York Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%).....</b>	109.8%	109.3%	111.5%	111.0%	111.1%	111.8%	112.8%	115.5%	116.7%	115.5%	112.9%	111.9%	110.7%	110.5%
<b>Hospital Care .....</b>	114.1	113.1	116.8	119.0	119.9	119.0	118.1	119.2	121.3	118.6	114.5	113.7	113.2	113.5
<b>Physician and Clinical Services.....</b>	107.2	107.7	109.4	109.1	111.5	113.3	115.1	117.2	115.7	111.0	107.7	108.2	108.4	108.7
<b>Other Professional Services.....</b>	123.2	126.3	126.2	125.9	117.8	115.3	114.3	112.0	102.6	136.8	167.3	165.7	163.2	157.9
<b>Dental Services.....</b>	105.5	105.9	90.6	89.6	84.6	81.0	78.1	72.4	53.1	85.5	117.2	127.3	132.5	137.0
<b>Home Health Care.....</b>	67.6	77.5	75.4	65.6	63.8	65.9	70.5	79.3	84.5	90.5	87.2	84.7	80.2	77.1
<b>Drugs and Other Medical Nondurables.....</b>	82.4	82.0	83.0	82.8	82.8	84.1	86.4	83.7	73.2	77.2	79.4	78.4	73.5	78.5
<b>Durable Medical Products.....</b>	110.3	104.2	110.2	103.9	97.1	89.2	86.1	82.2	83.9	82.4	78.7	75.0	73.3	79.6
<b>Nursing Home Care.....</b>	88.0	84.3	80.8	71.1	67.3	94.8	113.0	121.4	127.9	136.7	129.9	124.9	117.4	114.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## New York Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$15,985	\$17,650	\$19,471	\$20,862	\$22,348	\$23,935	\$23,923	\$26,212	\$27,930	\$29,641	\$32,140	\$35,819	\$38,868	\$40,077
Hospital Care .....	7,391	8,148	8,236	8,951	9,483	9,560	8,689	9,682	10,416	10,832	11,105	12,664	13,812	13,705
Physician and Clinical Services .....	846	1,031	1,285	1,376	1,524	1,690	1,829	2,006	2,049	2,227	2,274	2,444	2,639	2,532
Other Professional Services .....	103	106	146	148	168	187	193	195	198	205	212	228	221	220
Dental Services .....	94	92	108	115	120	114	113	118	97	123	246	363	345	351
Home Health Care .....	1,412	1,596	1,693	1,659	1,712	1,692	1,705	1,735	1,727	1,904	2,238	2,556	3,006	3,572
Drugs and Other Medical Nondurables .....	639	649	722	820	928	1,050	1,223	1,609	1,957	2,331	2,826	3,469	4,157	4,837
Nursing Home Care .....	4,960	5,333	6,066	6,178	6,413	7,211	7,279	7,467	7,635	8,073	8,748	8,962	9,234	9,345
Other Personal Health Care .....	541	696	1,217	1,615	2,000	2,431	2,891	3,398	3,850	3,947	4,492	5,132	5,454	5,515
<b>Percent Distribution of Medicaid PHCE in New York (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.2	46.2	42.3	42.9	42.4	39.9	36.3	36.9	37.3	36.5	34.6	35.4	35.5	34.2
Physician and Clinical Services .....	5.3	5.8	6.6	6.6	6.8	7.1	7.6	7.7	7.3	7.5	7.1	6.8	6.8	6.3
Other Professional Services .....	0.6	0.6	0.8	0.7	0.7	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.5
Dental Services .....	0.6	0.5	0.6	0.6	0.5	0.5	0.5	0.5	0.3	0.4	0.8	1.0	0.9	0.9
Home Health Care .....	8.8	9.0	8.7	8.0	7.7	7.1	7.1	6.6	6.2	6.4	7.0	7.1	7.7	8.9
Drugs and Other Medical Nondurables .....	4.0	3.7	3.7	3.9	4.2	4.4	5.1	6.1	7.0	7.9	8.8	9.7	10.7	12.1
Nursing Home Care .....	31.0	30.2	31.2	29.6	28.7	30.1	30.4	28.5	27.3	27.2	27.2	25.0	23.8	23.3
Other Personal Health Care .....	3.4	3.9	6.2	7.7	8.9	10.2	12.1	13.0	13.8	13.3	14.0	14.3	14.0	13.8
<b>Annual Growth in Medicaid PHCE in New York (%)</b> .....	—	10.4%	10.3%	7.1%	7.1%	7.1%	-0.0%	9.6%	6.6%	6.1%	8.4%	11.4%	8.5%	3.1%
Hospital Care .....	—	10.2%	1.1%	8.7%	5.9%	0.8%	-9.1%	11.4%	7.6%	4.0%	2.5%	14.0%	9.1%	-0.8%
Physician and Clinical Services .....	—	21.8%	24.7%	7.1%	10.7%	10.9%	8.3%	9.7%	2.1%	8.6%	2.1%	7.5%	8.0%	-4.1%
Other Professional Services .....	—	2.7%	37.5%	1.1%	13.4%	11.8%	3.2%	0.8%	1.6%	3.7%	3.1%	7.8%	-3.2%	-0.3%
Dental Services .....	—	-2.2%	17.5%	6.9%	4.6%	-5.0%	-1.2%	4.6%	-18.2%	26.7%	100.4%	47.6%	-5.0%	1.8%
Home Health Care .....	—	13.0%	6.1%	-2.0%	3.2%	-1.2%	0.8%	1.8%	-0.5%	10.3%	17.6%	14.2%	17.6%	18.8%
Drugs and Other Medical Nondurables .....	—	1.6%	11.3%	13.7%	13.1%	13.1%	16.6%	31.6%	21.6%	19.1%	21.2%	22.8%	19.8%	16.4%
Nursing Home Care .....	—	7.5%	13.7%	1.8%	3.8%	12.4%	0.9%	2.6%	2.2%	5.7%	8.4%	2.4%	3.0%	1.2%
Other Personal Health Care .....	—	28.7%	74.9%	32.7%	23.8%	21.5%	18.9%	17.6%	13.3%	2.5%	13.8%	14.2%	6.3%	1.1%
<b>New York Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	18.0%	17.1%	16.7%	16.4%	16.4%	16.6%	15.9%	16.6%	16.3%	15.9%	15.4%	15.5%	15.5%	14.8%
Hospital Care .....	20.2	18.5	16.7	16.7	16.7	16.2	14.6	15.7	15.6	15.2	14.5	15.0	15.3	14.2
Physician and Clinical Services .....	9.3	9.2	10.1	10.1	10.3	11.1	11.2	11.9	11.8	11.7	10.5	10.3	10.4	9.1
Other Professional Services .....	18.8	17.9	17.5	17.2	16.5	15.5	14.9	14.7	14.3	13.5	11.7	9.5	8.4	7.1
Dental Services .....	9.9	7.7	6.4	6.6	6.7	6.1	5.8	5.6	4.5	5.3	7.8	10.3	9.0	8.7
Home Health Care .....	56.6	54.3	49.0	43.2	39.7	36.2	33.2	31.1	29.1	28.2	26.7	25.4	25.6	26.2
Drugs and Other Medical Nondurables .....	10.6	9.4	9.3	9.5	9.6	9.7	10.1	11.4	11.5	11.6	11.9	12.5	12.8	13.3
Nursing Home Care .....	17.6	17.6	18.8	18.6	18.8	20.0	19.7	19.9	19.6	19.2	19.1	19.0	18.6	18.1
Other Personal Health Care .....	10.6	10.9	14.4	14.5	14.6	15.4	16.5	17.8	17.5	16.4	16.1	16.2	15.7	15.0
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	2,241	2,397	2,556	2,700	2,773	2,767	2,692	2,848	2,081	2,755	2,831	3,298	3,628	3,939

## New York Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in New York.....</b>	\$7,132	\$7,365	\$7,618	\$7,728	\$8,059	\$8,650	\$8,886	\$9,204	\$13,424	\$10,761	\$11,354	\$10,861	\$10,715	\$10,173
<b>Hospital Care.....</b>	3,298	3,400	3,222	3,316	3,420	3,455	3,228	3,400	5,006	3,933	3,923	3,840	3,807	3,479
<b>Physician and Clinical Services.....</b>	377	430	503	510	550	611	679	705	985	808	803	741	728	643
<b>Other Professional Services.....</b>	46	44	57	55	60	68	72	68	95	75	75	69	61	56
<b>Dental Services.....</b>	42	38	42	43	43	41	42	42	46	45	87	110	95	89
<b>Home Health Care.....</b>	630	666	662	615	617	611	633	609	830	691	791	775	829	907
<b>Drugs and Other Medical Nondurables.....</b>	285	271	282	304	335	379	454	565	941	846	998	1,052	1,146	1,228
<b>Nursing Home Care.....</b>	2,213	2,225	2,373	2,288	2,313	2,606	2,704	2,622	3,670	2,931	3,090	2,717	2,545	2,372
<b>Other Personal Health Care.....</b>	241	290	476	598	721	879	1,074	1,193	1,851	1,433	1,587	1,556	1,504	1,400
<b>Annual Growth in Per Enrollee Medicaid PHCE in New York (%).....</b>	—	3.3%	3.4%	1.4%	4.3%	7.3%	2.7%	3.6%	45.8%	-19.8%	5.5%	-4.3%	-1.3%	-5.1%
<b>Hospital Care.....</b>	—	3.1%	-5.2%	2.9%	3.1%	1.0%	-6.6%	5.3%	47.3%	-21.4%	-0.2%	-2.1%	-0.8%	-8.6%
<b>Physician and Clinical Services.....</b>	—	14.0%	16.9%	1.4%	7.8%	11.1%	11.3%	3.7%	39.8%	-17.9%	-0.6%	-7.7%	-1.8%	-11.7%
<b>Other Professional Services.....</b>	—	-3.9%	29.0%	-4.3%	10.4%	12.1%	6.1%	-4.7%	39.1%	-21.7%	0.3%	-7.5%	-12.0%	-8.2%
<b>Dental Services.....</b>	—	-8.6%	10.2%	1.3%	1.9%	-4.8%	1.5%	-1.1%	12.0%	-4.3%	95.0%	26.7%	-13.6%	-6.3%
<b>Home Health Care.....</b>	—	5.7%	-0.5%	-7.2%	0.4%	-1.0%	3.6%	-3.8%	36.2%	-16.7%	14.4%	-2.0%	6.9%	9.4%
<b>Drugs and Other Medical Nondurables.....</b>	—	-5.0%	4.3%	7.6%	10.1%	13.3%	19.8%	24.4%	66.5%	-10.0%	18.0%	5.4%	8.9%	7.2%
<b>Nursing Home Care.....</b>	—	0.6%	6.6%	-3.6%	1.1%	12.7%	3.7%	-3.0%	40.0%	-20.1%	5.4%	-12.1%	-6.3%	-6.8%
<b>Other Personal Health Care.....</b>	—	20.4%	64.0%	25.6%	20.6%	21.8%	22.2%	11.1%	55.1%	-22.6%	10.7%	-1.9%	-3.4%	-6.9%
<b>New York Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	201.2%	199.3%	199.3%	193.3%	192.6%	194.0%	190.0%	184.1%	243.8%	193.3%	195.3%	185.7%	181.2%	166.3%
<b>Hospital Care.....</b>	226.3	216.5	198.4	196.0	196.1	190.3	174.6	174.4	234.0	185.9	184.2	179.5	178.9	158.5
<b>Physician and Clinical Services.....</b>	103.9	107.9	120.7	118.1	121.0	129.9	134.3	132.4	176.7	142.2	133.7	123.0	121.6	101.8
<b>Other Professional Services.....</b>	210.8	208.8	208.8	202.0	193.7	181.8	178.8	163.8	214.1	164.9	148.7	113.2	98.2	79.1
<b>Dental Services.....</b>	110.9	89.4	76.6	77.7	78.3	71.6	69.4	61.8	67.7	64.5	99.1	122.8	105.0	97.2
<b>Home Health Care.....</b>	633.1	634.0	583.7	507.6	466.2	423.8	397.7	345.2	434.8	343.6	339.2	304.4	299.5	293.7
<b>Drugs and Other Medical Nondurables.....</b>	118.3	110.1	111.4	111.8	112.4	113.6	120.9	127.1	172.3	140.9	150.4	149.2	149.5	149.2
<b>Nursing Home Care.....</b>	197.3	205.3	224.6	218.2	221.0	234.8	236.1	221.4	293.4	234.4	242.6	227.6	217.4	203.2
<b>Other Personal Health Care.....</b>	118.5	127.4	171.8	170.2	170.9	179.9	198.0	197.7	261.4	200.1	204.4	194.2	183.9	168.3

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## North Carolina Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$15,208	\$16,767	\$18,364	\$19,916	\$21,694	\$23,543	\$25,291	\$26,710	\$28,880	\$31,466	\$35,227	\$37,659	\$40,670	\$44,281
Hospital Care .....	6,489	7,135	7,628	8,160	8,825	9,434	9,998	10,300	11,073	11,978	12,809	13,695	14,914	16,294
Physician and Clinical Services .....	3,656	4,024	4,549	4,855	5,056	5,460	5,784	6,163	6,795	7,467	8,945	9,094	9,559	10,248
Other Professional Services .....	404	476	542	586	690	725	788	863	848	904	1,000	1,093	1,207	1,336
Dental Services .....	700	793	845	941	1,037	1,098	1,219	1,282	1,422	1,539	1,777	1,938	2,054	2,253
Home Health Care .....	364	455	546	727	852	998	1,068	990	972	959	1,050	1,075	1,191	1,413
Drugs and Other Medical Nondurables .....	1,802	1,899	2,011	2,121	2,336	2,587	2,879	3,309	3,937	4,561	5,255	6,037	6,820	7,445
Durable Medical Products .....	238	256	290	321	363	415	473	476	469	463	456	467	503	524
Nursing Home Care .....	1,308	1,441	1,601	1,756	1,970	2,141	2,334	2,518	2,475	2,629	2,826	3,016	3,161	3,354
Other Personal Health Care .....	248	288	352	448	565	685	749	809	888	967	1,110	1,243	1,261	1,414
<b>Percent Distribution of PHCE in North Carolina (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.7	42.6	41.5	41.0	40.7	40.1	39.5	38.6	38.3	38.1	36.4	36.4	36.7	36.8
Physician and Clinical Services .....	24.0	24.0	24.8	24.4	23.3	23.2	22.9	23.1	23.5	23.7	25.4	24.1	23.5	23.1
Other Professional Services .....	2.7	2.8	3.0	2.9	3.2	3.1	3.1	3.2	2.9	2.9	2.8	2.9	3.0	3.0
Dental Services .....	4.6	4.7	4.6	4.7	4.8	4.7	4.8	4.8	4.9	4.9	5.0	5.1	5.0	5.1
Home Health Care .....	2.4	2.7	3.0	3.7	3.9	4.2	4.2	3.7	3.4	3.0	3.0	2.9	2.9	3.2
Drugs and Other Medical Nondurables .....	11.8	11.3	10.9	10.7	10.8	11.0	11.4	12.4	13.6	14.5	14.9	16.0	16.8	16.8
Durable Medical Products .....	1.6	1.5	1.6	1.6	1.7	1.8	1.9	1.8	1.6	1.5	1.3	1.2	1.2	1.2
Nursing Home Care .....	8.6	8.6	8.7	8.8	9.1	9.1	9.2	9.4	8.6	8.4	8.0	8.0	7.8	7.6
Other Personal Health Care .....	1.6	1.7	1.9	2.2	2.6	2.9	3.0	3.0	3.1	3.1	3.2	3.3	3.1	3.2
<b>Annual Growth in PHCE in North Carolina (%)</b> .....	—	10.3%	9.5%	8.4%	8.9%	8.5%	7.4%	5.6%	8.1%	9.0%	12.0%	6.9%	8.0%	8.9%
Hospital Care .....	—	10.0%	6.9%	7.0%	8.2%	6.9%	6.0%	3.0%	7.5%	8.2%	6.9%	6.9%	8.9%	9.3%
Physician and Clinical Services .....	—	10.1%	13.1%	6.7%	4.1%	8.0%	5.9%	6.6%	10.3%	9.9%	19.8%	1.7%	5.1%	7.2%
Other Professional Services .....	—	17.6%	13.9%	8.1%	17.9%	5.0%	8.7%	9.6%	-1.8%	6.6%	10.6%	9.3%	10.4%	10.7%
Dental Services .....	—	13.2%	6.6%	11.3%	10.2%	6.0%	11.0%	5.2%	10.9%	8.2%	15.5%	9.1%	6.0%	9.7%
Home Health Care .....	—	25.2%	19.8%	33.3%	17.2%	17.0%	7.0%	-7.3%	-1.8%	-1.4%	9.5%	2.5%	10.8%	18.7%
Drugs and Other Medical Nondurables .....	—	5.4%	5.9%	5.5%	10.1%	10.8%	11.3%	14.9%	19.0%	15.8%	15.2%	14.9%	13.0%	9.2%
Durable Medical Products .....	—	7.8%	13.1%	10.8%	13.0%	14.4%	13.9%	0.7%	-1.6%	-1.3%	-1.5%	2.4%	7.8%	4.1%
Nursing Home Care .....	—	10.2%	11.1%	9.7%	12.2%	8.7%	9.0%	7.9%	-1.7%	6.2%	7.5%	6.8%	4.8%	6.1%
Other Personal Health Care .....	—	16.1%	22.4%	27.2%	26.1%	21.2%	9.4%	8.0%	9.8%	9.0%	14.8%	11.9%	1.5%	12.1%
<b>North Carolina PHCE as a Share of United States PHCE (%)</b> .....	2.3%	2.3%	2.4%	2.4%	2.5%	2.6%	2.6%	2.6%	2.7%	2.8%	2.8%	2.8%	2.8%	2.9%
Hospital Care .....	2.3	2.4	2.4	2.5	2.6	2.7	2.7	2.7	2.8	2.9	2.8	2.8	2.8	2.9
Physician and Clinical Services .....	2.1	2.1	2.3	2.3	2.3	2.4	2.4	2.4	2.5	2.6	2.9	2.7	2.6	2.6
Other Professional Services .....	2.1	2.1	2.2	2.3	2.4	2.3	2.4	2.4	2.3	2.3	2.3	2.4	2.5	2.5
Dental Services .....	2.1	2.1	2.2	2.3	2.3	2.3	2.4	2.4	2.5	2.5	2.6	2.6	2.7	2.8
Home Health Care .....	2.4	2.5	2.5	2.8	2.8	3.0	3.1	3.0	3.1	3.1	3.3	3.1	3.1	3.3
Drugs and Other Medical Nondurables .....	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.8	2.9	3.0	3.1	3.2	3.3	3.3
Durable Medical Products .....	2.0	2.0	2.1	2.3	2.4	2.5	2.6	2.5	2.5	2.4	2.3	2.2	2.2	2.3
Nursing Home Care .....	2.3	2.3	2.4	2.6	2.7	2.7	2.8	2.8	2.7	2.8	2.8	2.9	2.9	2.9
Other Personal Health Care .....	2.1	2.1	2.2	2.3	2.5	2.7	2.7	2.7	2.6	2.6	2.7	2.7	2.5	2.7
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	6,784	6,897	7,043	7,187	7,345	7,501	7,657	7,809	7,949	8,079	8,200	8,313	8,416	8,531

## North Carolina Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in North Carolina.....</b>	\$2,242	\$2,431	\$2,608	\$2,771	\$2,954	\$3,139	\$3,303	\$3,420	\$3,633	\$3,895	\$4,296	\$4,530	\$4,833	\$5,191
Hospital Care.....	956	1,034	1,083	1,135	1,202	1,258	1,306	1,319	1,393	1,483	1,562	1,647	1,772	1,910
Physician and Clinical Services.....	539	583	646	676	688	728	755	789	855	924	1,091	1,094	1,136	1,201
Other Professional Services.....	60	69	77	81	94	97	103	111	107	112	122	131	143	157
Dental Services.....	103	115	120	131	141	146	159	164	179	190	217	233	244	264
Home Health Care.....	54	66	77	101	116	133	139	127	122	119	128	129	142	166
Drugs and Other Medical Nondurables.....	266	275	285	295	318	345	376	424	495	565	641	726	810	873
Durable Medical Products.....	35	37	41	45	49	55	62	61	59	57	56	56	60	61
Nursing Home Care.....	193	209	227	244	268	285	305	322	311	325	345	363	376	393
Other Personal Health Care.....	37	42	50	62	77	91	98	104	112	120	135	149	150	166
<b>Annual Growth in Per Capita PHCE in North Carolina (%).....</b>	—	8.4%	7.3%	6.3%	6.6%	6.3%	5.2%	3.6%	6.2%	7.2%	10.3%	5.4%	6.7%	7.4%
Hospital Care.....	—	8.2%	4.7%	4.8%	5.8%	4.7%	3.8%	1.0%	5.6%	6.4%	5.4%	5.4%	7.6%	7.8%
Physician and Clinical Services.....	—	8.3%	10.7%	4.6%	1.9%	5.7%	3.8%	4.5%	8.3%	8.1%	18.0%	0.3%	3.8%	5.8%
Other Professional Services.....	—	15.7%	11.6%	5.9%	15.3%	2.8%	6.5%	7.4%	-3.5%	4.9%	9.0%	7.8%	9.0%	9.2%
Dental Services.....	—	11.3%	4.4%	9.1%	7.8%	3.8%	8.7%	3.1%	9.0%	6.4%	13.8%	7.6%	4.7%	8.2%
Home Health Care.....	—	23.1%	17.4%	30.6%	14.7%	14.6%	4.9%	-9.1%	-3.5%	-3.0%	7.9%	1.0%	9.4%	17.1%
Drugs and Other Medical Nondurables.....	—	3.7%	3.7%	3.4%	7.8%	8.5%	9.0%	12.7%	16.9%	14.0%	13.5%	13.3%	11.6%	7.7%
Durable Medical Products.....	—	6.0%	10.7%	8.6%	10.6%	12.1%	11.6%	-1.3%	-3.3%	-2.9%	-2.9%	1.0%	6.5%	2.7%
Nursing Home Care.....	—	8.4%	8.8%	7.5%	9.8%	6.4%	6.8%	5.8%	-3.5%	4.5%	5.9%	5.3%	3.5%	4.7%
Other Personal Health Care.....	—	14.2%	19.9%	24.7%	23.4%	18.6%	7.1%	5.9%	7.9%	7.2%	13.1%	10.4%	0.3%	10.6%
<b>North Carolina Per Capita divided by U.S. Per Capita (%).....</b>	84.7%	85.9%	87.6%	89.5%	91.1%	92.9%	93.8%	93.4%	94.9%	96.4%	98.9%	97.3%	97.2%	98.3%
Hospital Care.....	87.3	88.5	88.8	90.6	93.9	96.2	97.6	96.7	98.4	100.3	98.7	97.1	98.1	98.9
Physician and Clinical Services.....	77.9	78.9	83.4	84.4	83.1	85.5	85.5	84.9	88.5	90.4	99.4	93.3	90.1	89.6
Other Professional Services.....	76.6	79.7	81.7	83.5	87.7	84.3	84.0	85.4	80.3	80.8	81.4	83.1	85.1	87.3
Dental Services.....	78.5	79.7	80.2	83.1	84.5	84.3	86.5	84.7	87.4	86.7	91.6	91.6	92.3	95.2
Home Health Care.....	91.2	93.2	92.1	102.2	101.2	106.6	110.1	105.3	108.3	109.7	113.5	108.9	108.2	113.9
Drugs and Other Medical Nondurables.....	99.3	99.8	99.1	98.3	97.9	97.5	97.3	100.1	102.8	105.5	108.2	110.8	113.9	115.2
Durable Medical Products.....	75.1	75.5	79.1	82.5	86.0	89.7	93.1	89.8	86.6	83.6	80.8	77.9	77.5	78.0
Nursing Home Care.....	84.0	86.4	90.3	94.7	96.4	96.6	98.4	99.3	96.0	96.4	96.8	98.9	98.9	100.4
Other Personal Health Care.....	78.6	78.7	80.5	82.8	89.2	95.2	95.0	94.3	91.7	91.2	92.2	93.0	86.5	91.3

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## North Carolina Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$2,597	\$2,956	\$3,264	\$3,709	\$4,259	\$4,650	\$4,967	\$5,046	\$5,246	\$5,537	\$6,323	\$6,893	\$7,583	\$8,441
Hospital Care	1,602	1,889	2,079	2,308	2,674	2,919	3,091	3,135	3,223	3,256	3,649	3,935	4,276	4,764
Physician and Clinical Services	741	731	769	869	974	1,024	1,100	1,180	1,287	1,445	1,647	1,769	1,970	2,191
Other Professional Services	35	43	48	54	66	75	79	85	90	114	144	180	207	244
Dental Services <sup>1</sup>	0	0	0	0	0	0	1	1	0	1	1	1	1	1
Home Health Care	130	165	215	266	276	302	303	229	241	249	273	313	363	414
Drugs and Other Medical Nondurables <sup>1</sup>	27	33	37	40	51	56	61	69	76	87	100	107	124	142
Durable Medical Products	29	38	38	50	72	92	114	113	125	137	155	180	211	202
Nursing Home Care	33	57	77	121	145	182	219	234	203	249	354	409	431	484
<b>Percent Distribution of Medicare PHCE in North Carolina (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	61.7	63.9	63.7	62.2	62.8	62.8	62.2	62.1	61.4	58.8	57.7	57.1	56.4	56.4
Physician and Clinical Services	28.5	24.7	23.5	23.4	22.9	22.0	22.1	23.4	24.5	26.1	26.0	25.7	26.0	26.0
Other Professional Services	1.4	1.4	1.5	1.5	1.6	1.6	1.6	1.7	1.7	2.1	2.3	2.6	2.7	2.9
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.0	5.6	6.6	7.2	6.5	6.5	6.1	4.5	4.6	4.5	4.3	4.5	4.8	4.9
Drugs and Other Medical Nondurables	1.0	1.1	1.1	1.1	1.2	1.2	1.2	1.4	1.4	1.6	1.6	1.6	1.6	1.7
Durable Medical Products	1.1	1.3	1.2	1.3	1.7	2.0	2.3	2.2	2.4	2.5	2.4	2.6	2.8	2.4
Nursing Home Care	1.3	1.9	2.4	3.3	3.4	3.9	4.4	4.6	3.9	4.5	5.6	5.9	5.7	5.7
<b>Annual Growth in Medicare PHCE in North Carolina (%)</b>	—	13.8%	10.4%	13.7%	14.8%	9.2%	6.8%	1.6%	4.0%	5.6%	14.2%	9.0%	10.0%	11.3%
Hospital Care	—	17.9%	10.1%	11.0%	15.9%	9.2%	5.9%	1.4%	2.8%	1.0%	12.1%	7.8%	8.7%	11.4%
Physician and Clinical Services	—	-1.3%	5.1%	13.1%	12.1%	5.1%	7.3%	7.3%	9.1%	12.3%	14.0%	7.4%	11.4%	11.2%
Other Professional Services	—	21.4%	13.1%	12.6%	22.2%	13.4%	5.1%	6.9%	6.4%	26.5%	26.8%	24.5%	15.4%	17.7%
Dental Services <sup>2</sup>	—	-1.0%	6.2%	17.3%	16.6%	1.7%	6.1%	5.0%	-20.4%	21.9%	23.1%	-2.4%	4.3%	12.2%
Home Health Care	—	26.9%	30.4%	23.7%	3.9%	9.3%	0.6%	-24.7%	5.2%	3.4%	9.9%	14.4%	16.0%	14.1%
Drugs and Other Medical Nondurables <sup>2</sup>	—	22.4%	12.1%	10.2%	27.1%	8.2%	9.9%	13.6%	9.4%	14.7%	15.0%	6.9%	15.5%	15.1%
Durable Medical Products	—	30.0%	0.0%	30.0%	43.7%	27.9%	24.1%	-0.2%	10.6%	9.3%	12.9%	16.4%	17.1%	-4.4%
Nursing Home Care	—	74.4%	36.2%	56.8%	19.4%	25.7%	20.3%	7.0%	-13.3%	22.5%	42.2%	15.6%	5.4%	12.3%
<b>North Carolina Medicare PHCE as a Share of United States Medicare</b>														
PHCE (%)	2.2%	2.2%	2.2%	2.3%	2.4%	2.4%	2.4%	2.5%	2.5%	2.6%	2.6%	2.7%	2.8%	2.8%
Hospital Care	2.2	2.3	2.3	2.3	2.5	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.8	2.9
Physician and Clinical Services	2.3	2.2	2.2	2.3	2.4	2.3	2.4	2.4	2.4	2.5	2.6	2.6	2.7	2.7
Other Professional Services	1.5	1.6	1.5	1.5	1.5	1.5	1.4	1.3	1.4	1.6	1.8	2.1	2.3	2.4
Dental Services	2.1	2.0	1.0	1.0	0.9	0.7	0.6	0.5	0.5	0.6	0.7	0.8	0.9	1.0
Home Health Care	2.8	2.6	2.6	2.4	2.1	2.2	2.2	2.4	2.9	2.9	2.8	2.7	2.7	2.6
Drugs and Other Medical Nondurables	3.0	3.1	3.0	2.9	2.9	2.7	2.6	2.6	2.5	2.6	2.6	2.7	3.0	2.7
Durable Medical Products	1.4	1.6	1.4	1.7	2.1	2.6	2.8	2.9	3.2	3.2	3.3	3.3	3.3	3.1
Nursing Home Care	1.7	2.0	1.9	2.2	2.2	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.9	2.8
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	917	944	973	1,001	1,027	1,051	1,074	1,094	1,114	1,133	1,155	1,178	1,205	1,234

## North Carolina Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in North Carolina.....</b>	\$2,832	\$3,131	\$3,355	\$3,707	\$4,147	\$4,423	\$4,627	\$4,611	\$4,709	\$4,885	\$5,475	\$5,851	\$6,290	\$6,841
<b>Hospital Care.....</b>	1,747	2,001	2,138	2,307	2,604	2,777	2,879	2,865	2,893	2,873	3,160	3,340	3,548	3,861
<b>Physician and Clinical Services.....</b>	808	775	790	869	949	975	1,024	1,078	1,155	1,275	1,426	1,501	1,634	1,775
<b>Other Professional Services.....</b>	38	45	50	54	65	72	74	77	81	101	125	153	172	198
<b>Dental Services<sup>1</sup>.....</b>	0	0	0	0	0	0	0	0	0	0	1	1	1	1
<b>Home Health Care.....</b>	142	174	221	265	269	287	283	209	216	219	237	265	301	335
<b>Drugs and Other Medical Nondurables<sup>1</sup>.....</b>	29	35	38	40	50	53	57	63	68	77	87	91	103	115
<b>Durable Medical Products.....</b>	32	41	39	50	70	87	106	104	113	121	134	153	175	163
<b>Nursing Home Care.....</b>	35	60	79	121	141	173	204	214	182	219	306	347	357	392
<b>Annual Growth in Per Enrollee Medicare PHCE in North Carolina (%).....</b>	—	10.6%	7.2%	10.5%	11.9%	6.7%	4.6%	-0.3%	2.1%	3.7%	12.1%	6.9%	7.5%	8.8%
<b>Hospital Care.....</b>	—	14.5%	6.8%	7.9%	12.9%	6.6%	3.7%	-0.5%	1.0%	-0.7%	10.0%	5.7%	6.2%	8.8%
<b>Physician and Clinical Services.....</b>	—	-4.1%	2.0%	10.0%	9.2%	2.7%	5.1%	5.3%	7.2%	10.3%	11.9%	5.3%	8.8%	8.6%
<b>Other Professional Services.....</b>	—	17.9%	9.8%	9.5%	19.0%	10.8%	2.9%	4.9%	4.5%	24.3%	24.4%	22.0%	12.8%	14.9%
<b>Dental Services.....</b>	—	-3.8%	3.1%	14.0%	13.6%	-0.6%	3.9%	3.0%	-21.8%	19.8%	20.9%	-4.3%	1.9%	9.6%
<b>Home Health Care.....</b>	—	23.2%	26.6%	20.3%	1.2%	6.8%	-1.5%	-26.1%	3.4%	1.6%	7.9%	12.2%	13.4%	11.5%
<b>Drugs and Other Medical Nondurables.....</b>	—	18.9%	8.8%	7.1%	23.8%	5.7%	7.6%	11.4%	7.5%	12.8%	12.8%	4.8%	12.9%	12.4%
<b>Durable Medical Products.....</b>	—	26.3%	-2.9%	26.3%	40.0%	25.0%	21.5%	-2.1%	8.7%	7.4%	10.8%	14.1%	14.5%	-6.6%
<b>Nursing Home Care.....</b>	—	69.4%	32.2%	52.5%	16.3%	22.8%	17.7%	5.0%	-14.8%	20.4%	39.6%	13.3%	3.0%	9.7%
<b>North Carolina Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%).....</b>	82.4%	82.4%	81.5%	82.0%	84.7%	85.1%	85.2%	86.6%	87.5%	87.5%	89.3%	89.9%	91.7%	92.0%
<b>Hospital Care.....</b>	80.8	83.3	82.4	82.9	87.7	88.7	88.8	90.6	90.5	89.3	90.2	90.4	92.6	94.4
<b>Physician and Clinical Services.....</b>	87.5	81.5	80.9	82.5	84.1	83.1	83.2	83.4	83.2	84.6	87.7	87.8	88.9	88.9
<b>Other Professional Services.....</b>	56.8	57.3	55.9	52.6	52.8	51.8	50.0	43.9	49.5	56.2	60.4	70.4	76.2	80.1
<b>Dental Services.....</b>	78.7	72.1	37.9	36.7	31.7	23.4	20.2	18.9	18.8	21.8	25.1	26.9	30.6	33.1
<b>Home Health Care.....</b>	104.1	94.2	94.4	86.6	76.1	76.2	76.8	84.2	100.8	99.4	93.7	90.9	88.3	84.7
<b>Drugs and Other Medical Nondurables.....</b>	112.6	115.3	111.4	106.4	105.0	95.7	90.4	89.4	85.2	88.1	87.1	90.3	101.0	89.6
<b>Durable Medical Products.....</b>	51.8	57.7	51.4	61.9	76.6	90.4	98.1	102.0	109.0	110.4	112.7	110.5	110.8	102.3
<b>Nursing Home Care.....</b>	61.7	72.4	71.2	78.1	77.3	77.1	76.9	78.3	77.2	83.9	96.0	98.5	97.5	93.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## North Carolina Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,967	\$2,300	\$2,690	\$2,987	\$3,601	\$3,969	\$4,228	\$4,424	\$4,853	\$5,486	\$6,206	\$6,647	\$7,066	\$8,096
Hospital Care .....	696	823	950	1,030	1,319	1,434	1,481	1,481	1,630	1,836	1,975	2,055	2,110	2,340
Physician and Clinical Services .....	270	334	391	445	535	581	659	706	709	837	977	1,062	1,171	1,391
Other Professional Services .....	7	7	10	12	15	16	18	15	15	18	21	22	23	27
Dental Services .....	25	29	36	35	41	42	42	49	53	62	98	120	151	184
Home Health Care .....	51	65	79	81	100	132	137	144	178	202	239	282	315	379
Drugs and Other Medical Nondurables .....	130	144	164	191	247	301	344	409	538	678	794	902	1,074	1,258
Nursing Home Care .....	721	810	926	995	1,040	1,076	1,103	1,135	1,188	1,262	1,354	1,338	1,358	1,518
Other Personal Health Care .....	67	88	132	198	305	387	444	486	542	591	748	865	865	998
<b>Percent Distribution of Medicaid PHCE in North Carolina (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.4	35.8	35.3	34.5	36.6	36.1	35.0	33.5	33.6	33.5	31.8	30.9	29.9	28.9
Physician and Clinical Services .....	13.7	14.5	14.5	14.9	14.9	14.6	15.6	16.0	14.6	15.3	15.7	16.0	16.6	17.2
Other Professional Services .....	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Dental Services .....	1.3	1.3	1.3	1.2	1.1	1.1	1.0	1.1	1.1	1.1	1.6	1.8	2.1	2.3
Home Health Care .....	2.6	2.8	2.9	2.7	2.8	3.3	3.2	3.3	3.7	3.7	3.8	4.2	4.5	4.7
Drugs and Other Medical Nondurables .....	6.6	6.2	6.1	6.4	6.8	7.6	8.1	9.2	11.1	12.4	12.8	13.6	15.2	15.5
Nursing Home Care .....	36.6	35.2	34.4	33.3	28.9	27.1	26.1	25.7	24.5	23.0	21.8	20.1	19.2	18.8
Other Personal Health Care .....	3.4	3.8	4.9	6.6	8.5	9.7	10.5	11.0	11.2	10.8	12.1	13.0	12.2	12.3
<b>Annual Growth in Medicaid PHCE in North Carolina (%)</b> .....	—	16.9%	16.9%	11.0%	20.6%	10.2%	6.5%	4.6%	9.7%	13.0%	13.1%	7.1%	6.3%	14.6%
Hospital Care .....	—	18.3%	15.4%	8.4%	28.1%	8.8%	3.3%	-0.0%	10.1%	12.6%	7.6%	4.0%	2.6%	10.9%
Physician and Clinical Services .....	—	23.6%	17.0%	13.9%	20.3%	8.6%	13.3%	7.2%	0.5%	18.0%	16.7%	8.7%	10.3%	18.8%
Other Professional Services .....	—	3.3%	41.6%	13.7%	33.5%	1.2%	15.1%	-18.0%	1.1%	19.0%	17.4%	5.3%	2.7%	18.7%
Dental Services .....	—	14.0%	25.5%	-2.7%	15.6%	3.2%	0.6%	15.2%	8.6%	18.3%	57.7%	21.9%	25.8%	22.0%
Home Health Care .....	—	29.1%	21.2%	2.0%	23.8%	32.0%	3.4%	5.4%	23.5%	13.3%	18.5%	18.2%	11.5%	20.2%
Drugs and Other Medical Nondurables .....	—	10.3%	14.5%	16.3%	28.9%	22.2%	14.2%	18.8%	31.6%	26.1%	17.0%	13.7%	19.0%	17.1%
Nursing Home Care .....	—	12.4%	14.3%	7.4%	4.5%	3.5%	2.5%	2.9%	4.7%	6.2%	7.3%	-1.2%	1.5%	11.8%
Other Personal Health Care .....	—	30.0%	51.2%	49.7%	53.7%	26.9%	14.8%	9.5%	11.4%	9.1%	26.5%	15.7%	-0.1%	15.4%
<b>North Carolina Medicaid PHCE as a Share of United States Medicaid</b>														
PHCE (%) .....	2.2%	2.2%	2.3%	2.4%	2.6%	2.7%	2.8%	2.8%	2.8%	2.9%	3.0%	2.9%	2.8%	3.0%
Hospital Care .....	1.9	1.9	1.9	1.9	2.3	2.4	2.5	2.4	2.4	2.6	2.6	2.4	2.3	2.4
Physician and Clinical Services .....	3.0	3.0	3.1	3.2	3.6	3.8	4.0	4.2	4.1	4.4	4.5	4.5	4.6	5.0
Other Professional Services .....	1.3	1.2	1.2	1.3	1.5	1.3	1.4	1.1	1.1	1.2	1.2	0.9	0.9	0.9
Dental Services .....	2.7	2.4	2.2	2.0	2.2	2.2	2.2	2.3	2.5	2.7	3.1	3.4	3.9	4.5
Home Health Care .....	2.0	2.2	2.3	2.1	2.3	2.8	2.7	2.6	3.0	3.0	2.9	2.8	2.7	2.8
Drugs and Other Medical Nondurables .....	2.2	2.1	2.1	2.2	2.5	2.8	2.8	2.9	3.2	3.4	3.3	3.2	3.3	3.5
Nursing Home Care .....	2.6	2.7	2.9	3.0	3.1	3.0	3.0	3.0	3.1	3.0	3.0	2.8	2.7	2.9
Other Personal Health Care .....	1.3	1.4	1.6	1.8	2.2	2.4	2.5	2.5	2.5	2.5	2.7	2.7	2.5	2.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	571	670	754	806	872	900	918	913	915	946	1,033	1,094	1,152	1,202

## North Carolina Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in North Carolina.....</b>	\$3,445	\$3,432	\$3,569	\$3,704	\$4,132	\$4,413	\$4,605	\$4,844	\$5,306	\$5,798	\$6,007	\$6,073	\$6,133	\$6,735
<b>Hospital Care .....</b>	1,218	1,228	1,261	1,277	1,513	1,594	1,614	1,621	1,782	1,940	1,912	1,878	1,831	1,947
<b>Physician and Clinical Services.....</b>	473	498	518	552	614	646	717	773	776	885	946	970	1,016	1,158
<b>Other Professional Services.....</b>	12	11	13	14	18	17	20	16	16	19	20	20	20	22
<b>Dental Services.....</b>	44	43	48	44	47	47	46	53	58	66	95	109	131	153
<b>Home Health Care.....</b>	89	98	105	100	115	147	149	158	195	213	231	258	273	315
<b>Drugs and Other Medical Nondurables.....</b>	228	214	218	237	283	335	375	447	588	717	768	825	932	1,047
<b>Nursing Home Care.....</b>	1,262	1,209	1,229	1,234	1,193	1,196	1,202	1,243	1,299	1,334	1,310	1,222	1,179	1,263
<b>Other Personal Health Care.....</b>	118	131	176	246	350	430	483	532	592	625	724	791	751	830
<b>Annual Growth in Per Enrollee Medicaid PHCE in North Carolina (%).....</b>	—	-0.4%	4.0%	3.8%	11.6%	6.8%	4.4%	5.2%	9.5%	9.3%	3.6%	1.1%	1.0%	9.8%
<b>Hospital Care .....</b>	—	0.8%	2.6%	1.3%	18.5%	5.4%	1.2%	0.5%	9.9%	8.9%	-1.4%	-1.8%	-2.5%	6.3%
<b>Physician and Clinical Services.....</b>	—	5.4%	4.0%	6.4%	11.3%	5.2%	11.0%	7.7%	0.3%	14.1%	6.9%	2.6%	4.8%	13.9%
<b>Other Professional Services.....</b>	—	-12.0%	25.9%	6.3%	23.6%	-1.9%	12.7%	-17.6%	1.0%	15.1%	7.5%	-0.6%	-2.5%	13.7%
<b>Dental Services.....</b>	—	-2.9%	11.6%	-9.1%	6.9%	-0.1%	-1.4%	15.8%	8.4%	14.3%	44.4%	15.0%	19.5%	16.9%
<b>Home Health Care.....</b>	—	10.0%	7.8%	-4.7%	14.6%	27.9%	1.3%	5.9%	23.3%	9.6%	8.5%	11.6%	6.0%	15.2%
<b>Drugs and Other Medical Nondurables.....</b>	—	-6.0%	1.8%	8.7%	19.2%	18.4%	11.9%	19.4%	31.4%	21.9%	7.2%	7.3%	13.1%	12.3%
<b>Nursing Home Care.....</b>	—	-4.2%	1.7%	0.3%	-3.3%	0.3%	0.4%	3.4%	4.5%	2.7%	-1.8%	-6.7%	-3.5%	7.1%
<b>Other Personal Health Care.....</b>	—	10.7%	34.5%	39.9%	42.2%	22.9%	12.5%	10.1%	11.2%	5.5%	15.9%	9.2%	-5.1%	10.6%
<b>North Carolina Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	97.2%	92.9%	93.4%	92.6%	98.8%	99.0%	98.5%	96.9%	96.4%	104.2%	103.3%	103.9%	103.7%	110.1%
<b>Hospital Care .....</b>	83.6	78.2	77.6	75.5	86.8	87.8	87.3	83.1	83.3	91.7	89.8	87.8	86.0	88.7
<b>Physician and Clinical Services.....</b>	130.2	125.1	124.5	127.8	135.3	137.5	141.8	145.2	139.1	155.7	157.4	161.0	169.8	183.4
<b>Other Professional Services.....</b>	55.6	50.5	49.3	52.9	56.8	46.7	48.8	38.7	36.7	41.5	40.1	32.8	31.5	31.5
<b>Dental Services.....</b>	117.3	100.4	87.2	79.4	84.0	80.7	76.0	79.2	83.9	95.5	108.7	122.3	144.7	166.9
<b>Home Health Care.....</b>	89.2	92.9	92.7	82.8	86.8	101.9	93.5	89.4	101.9	106.0	99.2	101.3	98.8	102.0
<b>Drugs and Other Medical Nondurables.....</b>	94.6	87.1	86.1	87.3	95.0	100.3	99.7	100.6	107.7	119.3	115.8	117.0	121.7	127.2
<b>Nursing Home Care.....</b>	112.6	111.5	116.3	117.6	114.0	107.8	104.9	104.9	103.9	106.7	102.9	102.4	100.7	108.2
<b>Other Personal Health Care.....</b>	58.0	57.4	63.4	70.0	82.9	88.0	89.2	88.2	83.6	87.2	93.3	98.6	91.8	99.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## North Dakota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,670	\$1,793	\$1,888	\$2,002	\$2,189	\$2,280	\$2,373	\$2,508	\$2,598	\$2,721	\$2,956	\$3,270	\$3,420	\$3,693
Hospital Care .....	674	742	797	864	940	995	1,077	1,122	1,138	1,156	1,290	1,439	1,425	1,533
Physician and Clinical Services .....	421	453	457	470	522	514	491	516	508	537	568	616	698	763
Other Professional Services .....	44	48	57	62	67	69	69	71	78	82	84	85	94	103
Dental Services .....	63	71	77	87	97	99	103	113	119	122	126	151	159	174
Home Health Care .....	10	13	15	14	18	18	20	20	18	15	15	13	15	18
Drugs and Other Medical Nondurables .....	154	160	168	177	192	210	229	259	304	348	396	453	491	537
Durable Medical Products .....	26	28	31	34	37	40	44	45	45	46	46	49	55	55
Nursing Home Care .....	237	234	239	239	252	267	271	286	304	324	333	359	373	387
Other Personal Health Care .....	39	43	46	56	64	68	70	75	85	92	97	105	112	124
<b>Percent Distribution of PHCE in North Dakota (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.4	41.4	42.2	43.2	42.9	43.7	45.4	44.7	43.8	42.5	43.6	44.0	41.7	41.5
Physician and Clinical Services .....	25.2	25.3	24.2	23.5	23.9	22.5	20.7	20.6	19.6	19.7	19.2	18.8	20.4	20.7
Other Professional Services .....	2.7	2.7	3.0	3.1	3.1	3.0	2.9	2.8	3.0	3.0	2.8	2.6	2.7	2.8
Dental Services .....	3.8	4.0	4.1	4.3	4.4	4.3	4.4	4.5	4.6	4.5	4.3	4.6	4.6	4.7
Home Health Care .....	0.6	0.7	0.8	0.7	0.8	0.8	0.8	0.8	0.7	0.6	0.5	0.4	0.4	0.5
Drugs and Other Medical Nondurables .....	9.2	8.9	8.9	8.8	8.8	9.2	9.6	10.3	11.7	12.8	13.4	13.9	14.4	14.5
Durable Medical Products .....	1.6	1.6	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.7	1.6	1.5	1.6	1.5
Nursing Home Care .....	14.2	13.0	12.7	11.9	11.5	11.7	11.4	11.4	11.7	11.9	11.3	11.0	10.9	10.5
Other Personal Health Care .....	2.3	2.4	2.4	2.8	2.9	3.0	2.9	3.0	3.3	3.4	3.3	3.2	3.3	3.4
<b>Annual Growth in PHCE in North Dakota (%)</b> .....	—	7.4%	5.3%	6.1%	9.4%	4.2%	4.1%	5.7%	3.6%	4.7%	8.6%	10.6%	4.6%	8.0%
Hospital Care .....	—	10.1%	7.3%	8.5%	8.8%	5.9%	8.2%	4.2%	1.4%	1.6%	11.6%	11.6%	-1.0%	7.6%
Physician and Clinical Services .....	—	7.7%	0.8%	2.8%	11.2%	-1.6%	-4.4%	5.1%	-1.5%	5.6%	5.8%	8.5%	13.2%	9.3%
Other Professional Services .....	—	9.2%	17.2%	10.1%	7.8%	3.2%	-1.3%	4.1%	8.8%	5.7%	1.8%	2.2%	9.5%	10.2%
Dental Services .....	—	12.9%	8.8%	12.4%	11.1%	2.1%	4.7%	9.7%	5.0%	2.4%	3.9%	19.8%	4.7%	9.8%
Home Health Care .....	—	22.4%	17.5%	-9.6%	30.2%	4.9%	7.6%	1.2%	-11.0%	-13.6%	-2.8%	-14.9%	17.9%	16.4%
Drugs and Other Medical Nondurables .....	—	3.7%	5.2%	4.9%	8.9%	9.3%	9.0%	13.1%	17.3%	14.5%	13.9%	14.3%	8.3%	9.4%
Durable Medical Products .....	—	6.7%	10.5%	7.2%	9.0%	10.4%	7.9%	3.3%	1.0%	1.1%	1.0%	5.4%	13.0%	-1.1%
Nursing Home Care .....	—	-1.3%	2.4%	-0.3%	5.8%	5.6%	1.7%	5.6%	6.2%	6.6%	2.7%	7.7%	4.0%	3.7%
Other Personal Health Care .....	—	9.4%	8.1%	21.9%	14.2%	5.3%	3.2%	6.7%	13.4%	8.2%	6.4%	7.9%	6.2%	11.4%
<b>North Dakota PHCE as a Share of United States PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	636	638	641	645	648	650	650	648	644	641	636	634	633	636

## North Dakota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in North Dakota</b> .....	\$2,626	\$2,809	\$2,944	\$3,105	\$3,379	\$3,506	\$3,652	\$3,873	\$4,033	\$4,244	\$4,645	\$5,161	\$5,407	\$5,808
<b>Hospital Care</b> .....	1,060	1,163	1,242	1,340	1,451	1,530	1,657	1,733	1,766	1,802	2,027	2,271	2,252	2,411
<b>Physician and Clinical Services</b> .....	662	710	713	729	807	790	756	797	789	837	892	972	1,103	1,200
<b>Other Professional Services</b> .....	70	76	88	97	104	107	106	110	121	128	131	135	148	162
<b>Dental Services</b> .....	99	111	121	135	149	152	159	175	185	190	199	239	251	274
<b>Home Health Care</b> .....	16	20	23	21	27	28	31	31	28	24	24	20	24	28
<b>Drugs and Other Medical Nondurables</b> .....	243	251	263	274	297	323	352	400	472	543	623	715	776	845
<b>Durable Medical Products</b> .....	42	44	49	52	56	62	67	69	70	72	73	77	87	86
<b>Nursing Home Care</b> .....	373	366	373	370	390	410	417	442	472	506	523	566	589	608
<b>Other Personal Health Care</b> .....	61	67	72	87	99	104	108	115	131	143	153	166	176	196
<b>Annual Growth in Per Capita PHCE in North Dakota (%)</b> .....	—	7.0%	4.8%	5.5%	8.8%	3.8%	4.2%	6.0%	4.1%	5.2%	9.4%	11.1%	4.8%	7.4%
<b>Hospital Care</b> .....	—	9.7%	6.8%	7.9%	8.3%	5.5%	8.3%	4.6%	1.9%	2.0%	12.5%	12.0%	-0.8%	7.0%
<b>Physician and Clinical Services</b> .....	—	7.3%	0.3%	2.3%	10.7%	-2.0%	-4.3%	5.5%	-1.0%	6.1%	6.6%	9.0%	13.4%	8.8%
<b>Other Professional Services</b> .....	—	8.8%	16.6%	9.5%	7.3%	2.8%	-1.2%	4.4%	9.4%	6.2%	2.5%	2.6%	9.7%	9.6%
<b>Dental Services</b> .....	—	12.5%	8.3%	11.8%	10.6%	1.7%	4.9%	10.1%	5.5%	2.8%	4.7%	20.3%	4.9%	9.3%
<b>Home Health Care</b> .....	—	22.0%	16.9%	-10.1%	29.6%	4.5%	7.7%	1.5%	-10.5%	-13.2%	-2.1%	-14.5%	18.1%	15.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.3%	4.7%	4.3%	8.3%	8.8%	9.1%	13.5%	17.9%	15.1%	14.8%	14.8%	8.5%	8.8%
<b>Durable Medical Products</b> .....	—	6.3%	10.0%	6.6%	8.5%	10.0%	8.0%	3.6%	1.5%	1.6%	1.7%	5.8%	13.2%	-1.6%
<b>Nursing Home Care</b> .....	—	-1.7%	1.9%	-0.9%	5.3%	5.2%	1.8%	6.0%	6.8%	7.2%	3.5%	8.1%	4.1%	3.2%
<b>Other Personal Health Care</b> .....	—	8.9%	7.6%	21.2%	13.7%	4.9%	3.3%	7.1%	14.0%	8.7%	7.2%	8.4%	6.4%	10.8%
<b>North Dakota Per Capita divided by U.S. Per Capita (%)</b> .....	99.3%	99.3%	98.9%	100.3%	104.2%	103.8%	103.7%	105.7%	105.3%	105.1%	106.9%	110.9%	108.7%	109.9%
<b>Hospital Care</b> .....	96.8	99.5	101.8	106.9	113.4	117.0	123.9	127.0	124.8	122.0	128.1	133.9	124.7	124.9
<b>Physician and Clinical Services</b> .....	95.7	96.0	92.1	91.1	97.4	92.8	85.5	85.8	81.7	81.9	81.3	82.9	87.5	89.5
<b>Other Professional Services</b> .....	89.4	87.6	93.8	99.2	96.8	93.2	86.2	85.1	90.7	92.5	87.6	85.2	87.7	90.4
<b>Dental Services</b> .....	75.3	77.2	80.6	85.6	89.2	87.2	86.3	90.2	90.2	86.4	84.0	93.9	94.9	98.8
<b>Home Health Care</b> .....	27.8	28.1	27.7	21.1	23.7	22.7	24.1	25.7	24.6	22.3	20.9	17.0	18.2	19.0
<b>Drugs and Other Medical Nondurables</b> .....	90.8	90.9	91.1	91.3	91.3	91.3	91.2	94.4	97.9	101.4	105.2	109.1	109.0	111.5
<b>Durable Medical Products</b> .....	89.3	90.1	93.7	96.0	98.1	100.4	100.9	102.2	103.4	104.5	105.7	107.0	113.0	109.0
<b>Nursing Home Care</b> .....	162.5	151.6	148.3	143.3	140.0	138.7	134.6	136.2	145.5	149.8	147.1	154.3	155.2	155.3
<b>Other Personal Health Care</b> .....	132.2	126.3	115.9	116.0	115.0	108.6	104.5	104.9	107.8	108.7	104.2	103.1	101.8	107.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## North Dakota Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in North Dakota</b> .....	\$2,545	\$2,911	\$3,143	\$3,411	\$3,708	\$3,768	\$3,938	\$3,842	\$3,949	\$4,079	\$4,541	\$4,967	\$5,260	\$5,823
<b>Hospital Care</b> .....	1,713	2,066	2,297	2,462	2,686	2,727	2,852	2,731	2,781	2,793	3,074	3,425	3,593	3,981
<b>Physician and Clinical Services</b> .....	668	654	643	697	763	760	778	805	846	907	1,001	1,020	1,099	1,192
<b>Other Professional Services</b> .....	52	65	69	79	89	92	100	107	116	135	161	173	182	211
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	1	1	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	34	48	53	72	59	68	66	50	43	44	51	54	68	90
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	21	25	26	30	36	38	41	45	49	56	68	78	89	108
<b>Durable Medical Products</b> .....	26	26	23	26	30	33	48	48	56	59	69	83	95	87
<b>Nursing Home Care</b> .....	31	26	32	45	45	50	53	56	57	86	117	134	135	153
<b>Annual Growth in Per Enrollee Medicare PHCE in North Dakota (%)</b> .....	—	14.3%	8.0%	8.5%	8.7%	1.6%	4.5%	-2.4%	2.8%	3.3%	11.3%	9.4%	5.9%	10.7%
<b>Hospital Care</b> .....	—	20.6%	11.2%	7.2%	9.1%	1.5%	4.6%	-4.3%	1.8%	0.4%	10.1%	11.4%	4.9%	10.8%
<b>Physician and Clinical Services</b> .....	—	-2.1%	-1.8%	8.5%	9.4%	-0.4%	2.4%	3.4%	5.2%	7.1%	10.4%	1.9%	7.7%	8.5%
<b>Other Professional Services</b> .....	—	24.2%	5.8%	14.3%	12.6%	3.6%	9.0%	7.3%	8.1%	16.3%	19.2%	7.6%	5.0%	16.1%
<b>Dental Services</b> .....	—	1.1%	0.5%	13.2%	17.1%	2.0%	0.7%	-3.3%	-18.3%	2.8%	9.1%	-8.5%	4.5%	10.1%
<b>Home Health Care</b> .....	—	39.6%	10.7%	34.4%	-17.3%	14.5%	-3.3%	-24.3%	-13.1%	2.0%	16.8%	4.3%	26.0%	33.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	18.9%	5.3%	15.2%	19.4%	5.4%	7.0%	10.2%	8.9%	14.2%	21.6%	13.6%	14.5%	21.1%
<b>Durable Medical Products</b> .....	—	2.9%	-12.5%	14.0%	15.0%	9.5%	45.1%	1.1%	15.9%	5.5%	15.9%	21.6%	13.5%	-8.3%
<b>Nursing Home Care</b> .....	—	-16.9%	23.3%	40.8%	-0.4%	11.3%	5.9%	6.0%	1.7%	50.9%	36.2%	15.2%	0.5%	13.4%
<b>North Dakota Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	74.1%	76.6%	76.4%	75.5%	75.7%	72.5%	72.5%	72.1%	73.4%	73.0%	74.1%	76.3%	76.7%	78.3%
<b>Hospital Care</b> .....	79.2	86.0	88.6	88.5	90.4	87.1	87.9	86.4	87.0	86.8	87.7	92.6	93.8	97.4
<b>Physician and Clinical Services</b> .....	72.3	68.8	65.8	66.2	67.6	64.8	63.2	62.2	60.9	60.2	61.6	59.6	59.8	59.7
<b>Other Professional Services</b> .....	77.4	82.3	77.3	76.0	72.2	66.2	67.8	60.8	70.9	75.4	77.6	79.8	80.4	85.3
<b>Dental Services</b> .....	80.9	77.8	39.8	38.3	34.1	25.8	21.6	19.0	19.8	19.6	20.4	20.9	24.4	26.5
<b>Home Health Care</b> .....	25.4	26.0	22.8	23.4	16.8	18.0	17.8	20.0	20.2	19.9	20.3	18.4	19.8	22.8
<b>Drugs and Other Medical Nondurables</b> .....	81.4	83.3	77.9	80.1	76.2	69.3	65.1	63.7	61.5	64.4	68.6	77.0	87.4	83.5
<b>Durable Medical Products</b> .....	41.1	37.3	30.0	32.5	33.1	34.2	44.3	47.6	54.3	54.0	57.7	60.3	60.0	54.3
<b>Nursing Home Care</b> .....	54.0	31.1	28.5	28.9	24.5	22.1	19.9	20.4	24.1	32.7	36.6	38.2	36.8	36.5

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## North Dakota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicaid<sup>1</sup></b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$252	\$263	\$281	\$292	\$308	\$331	\$337	\$344	\$372	\$390	\$400	\$448	\$466	\$499
Hospital Care	80	87	98	103	118	130	134	126	128	141	138	157	159	162
Physician and Clinical Services	19	23	26	24	22	25	27	30	31	32	34	37	38	43
Other Professional Services	2	2	2	2	2	3	3	3	3	3	3	3	3	2
Dental Services	3	3	4	3	4	4	4	5	5	5	6	6	6	6
Home Health Care	1	1	1	1	1	1	1	1	1	1	1	1	2	3
Drugs and Other Medical Nondurables	11	12	14	15	17	20	21	23	27	33	36	41	45	46
Nursing Home Care	110	108	106	106	99	102	98	104	118	111	112	127	133	149
Other Personal Health Care	27	28	31	38	45	47	49	53	60	64	70	76	80	88
<b>Percent Distribution of Medicaid PHCE in North Dakota (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	31.8	32.9	35.0	35.2	38.4	39.4	39.6	36.6	34.3	36.1	34.5	35.1	34.1	32.4
Physician and Clinical Services	7.5	8.6	9.1	8.1	7.3	7.6	8.1	8.7	8.2	8.3	8.6	8.3	8.2	8.6
Other Professional Services	0.6	0.6	0.9	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.6	0.5
Dental Services	1.3	1.2	1.3	1.1	1.2	1.1	1.1	1.3	1.2	1.3	1.4	1.3	1.3	1.2
Home Health Care	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.4	0.6
Drugs and Other Medical Nondurables	4.5	4.4	4.8	5.2	5.5	6.0	6.2	6.7	7.4	8.4	9.0	9.1	9.7	9.2
Nursing Home Care	43.5	41.2	37.7	36.2	32.0	30.7	29.2	30.3	31.7	28.6	28.1	28.3	28.6	29.9
Other Personal Health Care	10.5	10.8	10.9	13.1	14.7	14.3	14.6	15.4	16.2	16.4	17.5	17.0	17.1	17.7
<b>Annual Growth in Medicaid PHCE in North Dakota (%)</b>	—	4.4%	6.8%	3.9%	5.6%	7.6%	1.7%	2.1%	8.1%	4.8%	2.8%	11.8%	4.0%	7.2%
Hospital Care	—	7.9%	13.7%	4.5%	15.0%	10.4%	2.4%	-5.7%	1.3%	10.4%	-1.9%	13.9%	1.0%	1.7%
Physician and Clinical Services	—	19.9%	13.0%	-7.4%	-5.3%	12.8%	8.2%	9.6%	2.1%	6.0%	5.7%	8.0%	2.8%	12.1%
Other Professional Services	—	10.6%	46.1%	-7.2%	9.8%	9.3%	5.1%	-10.8%	-1.7%	5.8%	1.2%	7.8%	-4.2%	-10.8%
Dental Services	—	0.4%	13.4%	-9.7%	10.4%	3.2%	0.2%	21.6%	1.3%	8.5%	14.8%	2.0%	4.1%	-1.0%
Home Health Care	—	3.8%	-10.7%	-3.1%	-16.2%	11.8%	39.4%	-6.7%	-17.0%	15.3%	19.6%	18.7%	59.7%	54.9%
Drugs and Other Medical Nondurables	—	2.6%	16.8%	13.0%	11.1%	16.8%	5.2%	10.6%	19.4%	18.4%	10.9%	13.2%	10.4%	1.8%
Nursing Home Care	—	-1.2%	-2.2%	-0.3%	-6.5%	3.0%	-3.1%	5.7%	13.3%	-5.5%	0.9%	12.7%	5.1%	12.0%
Other Personal Health Care	—	6.8%	8.1%	24.6%	18.2%	4.5%	4.3%	7.4%	13.9%	6.2%	9.6%	8.3%	5.0%	10.8%
<b>North Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2
Other Professional Services	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Dental Services	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Nursing Home Care	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3
Other Personal Health Care	0.5	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b>	36	50	53	52	50	49	48	45	45	45	47	52	56	53

## North Dakota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in North Dakota .....</b>	\$6,998	\$5,282	\$5,308	\$5,632	\$6,137	\$6,737	\$7,080	\$7,661	\$8,310	\$8,656	\$8,559	\$8,547	\$8,299	\$9,456
<b>Hospital Care .....</b>	2,227	1,737	1,860	1,984	2,355	2,651	2,806	2,806	2,852	3,128	2,952	3,003	2,832	3,063
<b>Physician and Clinical Services .....</b>	524	454	483	457	446	514	575	668	684	721	733	707	679	809
<b>Other Professional Services .....</b>	42	34	46	44	50	55	60	57	56	59	57	55	49	47
<b>Dental Services .....</b>	89	64	69	63	72	76	79	102	103	111	123	112	109	115
<b>Home Health Care .....</b>	21	16	13	13	11	13	19	18	15	18	20	21	32	53
<b>Drugs and Other Medical Nondurables .....</b>	313	232	255	294	338	402	437	513	615	723	772	780	804	870
<b>Nursing Home Care .....</b>	3,044	2,174	2,002	2,037	1,965	2,065	2,069	2,318	2,637	2,475	2,403	2,418	2,372	2,825
<b>Other Personal Health Care .....</b>	738	570	580	739	901	960	1,036	1,179	1,347	1,421	1,499	1,450	1,421	1,674
<b>Annual Growth in Per Enrollee Medicaid PHCE in North Dakota (%) .....</b>	—	-24.5%	0.5%	6.1%	9.0%	9.8%	5.1%	8.2%	8.5%	4.2%	-1.1%	-0.1%	-2.9%	13.9%
<b>Hospital Care .....</b>	—	-22.0%	7.0%	6.7%	18.7%	12.6%	5.8%	0.0%	1.6%	9.7%	-5.6%	1.8%	-5.7%	8.2%
<b>Physician and Clinical Services .....</b>	—	-13.3%	6.4%	-5.4%	-2.3%	15.1%	11.9%	16.1%	2.4%	5.4%	1.8%	-3.5%	-4.1%	19.2%
<b>Other Professional Services .....</b>	—	-20.1%	37.6%	-5.2%	13.3%	11.5%	8.6%	-5.4%	-1.3%	5.1%	-2.7%	-3.7%	-10.6%	-5.2%
<b>Dental Services .....</b>	—	-27.4%	6.8%	-7.8%	13.9%	5.3%	3.6%	28.9%	1.7%	7.9%	10.5%	-8.9%	-2.8%	5.2%
<b>Home Health Care .....</b>	—	-24.9%	-16.0%	-1.0%	-13.5%	14.0%	44.1%	-1.1%	-16.7%	14.6%	15.1%	6.0%	49.1%	64.8%
<b>Drugs and Other Medical Nondurables .....</b>	—	-25.8%	9.9%	15.4%	14.6%	19.2%	8.7%	17.2%	19.9%	17.6%	6.7%	1.1%	3.1%	8.2%
<b>Nursing Home Care .....</b>	—	-28.6%	-7.9%	1.8%	-3.5%	5.1%	0.2%	12.1%	13.7%	-6.1%	-2.9%	0.6%	-1.9%	19.1%
<b>Other Personal Health Care .....</b>	—	-22.8%	1.8%	27.3%	21.9%	6.6%	7.9%	13.8%	14.3%	5.5%	5.5%	-3.3%	-1.9%	17.8%
<b>North Dakota Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%) .....</b>	197.4%	142.9%	138.8%	140.8%	146.7%	151.1%	151.4%	153.2%	150.9%	155.5%	147.2%	146.2%	140.4%	154.5%
<b>Hospital Care .....</b>	152.8	110.6	114.5	117.3	135.0	146.0	151.8	143.9	133.3	147.9	138.6	140.4	133.0	139.5
<b>Physician and Clinical Services .....</b>	144.2	113.9	116.0	105.8	98.3	109.3	113.6	125.4	122.6	126.8	122.0	117.4	113.4	128.2
<b>Other Professional Services .....</b>	191.8	158.1	168.6	161.5	158.9	148.4	149.4	136.0	126.0	130.3	114.0	90.4	79.7	66.3
<b>Dental Services .....</b>	235.5	150.7	125.2	115.6	130.3	131.8	130.5	151.4	150.5	161.5	140.7	125.3	120.7	125.3
<b>Home Health Care .....</b>	21.1	15.0	11.7	10.8	8.6	9.0	11.7	10.4	8.0	8.7	8.7	8.4	11.6	17.1
<b>Drugs and Other Medical Nondurables .....</b>	129.9	94.4	100.7	108.3	113.3	120.4	116.4	115.3	112.6	120.4	116.3	110.7	104.9	105.8
<b>Nursing Home Care .....</b>	271.4	200.6	189.5	194.3	187.8	186.1	180.7	195.7	210.8	198.0	188.6	202.5	202.6	242.0
<b>Other Personal Health Care .....</b>	362.8	250.1	209.4	210.1	213.4	196.6	191.0	195.4	190.3	198.5	193.1	180.9	173.8	201.3

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Ohio Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$29,342	\$31,511	\$33,607	\$35,044	\$37,056	\$39,444	\$40,718	\$42,171	\$44,726	\$47,708	\$52,913	\$56,936	\$61,258	\$65,622
Hospital Care .....	12,257	13,255	14,014	14,531	15,048	15,834	16,054	15,912	16,729	17,485	19,427	20,879	22,580	24,822
Physician and Clinical Services .....	7,387	7,833	8,184	8,482	8,702	9,046	9,031	9,559	10,015	10,959	12,316	13,260	14,417	15,322
Other Professional Services .....	868	953	1,277	1,112	1,259	1,354	1,413	1,488	1,510	1,605	1,748	1,865	2,036	2,285
Dental Services .....	1,268	1,402	1,465	1,547	1,658	1,768	1,853	1,992	2,106	2,278	2,493	2,702	2,693	2,901
Home Health Care .....	471	547	652	890	1,110	1,263	1,248	1,327	1,331	1,275	1,282	1,299	1,408	1,519
Drugs and Other Medical Nondurables .....	2,866	2,957	3,186	3,414	3,800	4,243	4,743	5,225	5,970	6,657	7,397	8,218	8,831	9,205
Durable Medical Products .....	514	546	582	607	645	693	744	764	767	774	780	816	876	880
Nursing Home Care .....	3,349	3,596	3,758	3,879	4,164	4,421	4,629	5,038	5,276	5,528	6,173	6,417	6,707	6,834
Other Personal Health Care .....	363	423	489	584	670	821	1,002	867	1,022	1,147	1,297	1,479	1,711	1,855
<b>Percent Distribution of PHCE in Ohio (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.8	42.1	41.7	41.5	40.6	40.1	39.4	37.7	37.4	36.6	36.7	36.7	36.9	37.8
Physician and Clinical Services .....	25.2	24.9	24.4	24.2	23.5	22.9	22.2	22.7	22.4	23.0	23.3	23.3	23.5	23.3
Other Professional Services .....	3.0	3.0	3.8	3.2	3.4	3.4	3.5	3.5	3.4	3.4	3.3	3.3	3.3	3.5
Dental Services .....	4.3	4.4	4.4	4.4	4.5	4.5	4.6	4.7	4.7	4.8	4.7	4.7	4.4	4.4
Home Health Care .....	1.6	1.7	1.9	2.5	3.0	3.2	3.1	3.1	3.0	2.7	2.4	2.3	2.3	2.3
Drugs and Other Medical Nondurables .....	9.8	9.4	9.5	9.7	10.3	10.8	11.6	12.4	13.3	14.0	14.0	14.4	14.4	14.0
Durable Medical Products .....	1.8	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.7	1.6	1.5	1.4	1.4	1.3
Nursing Home Care .....	11.4	11.4	11.2	11.1	11.2	11.2	11.4	11.9	11.8	11.6	11.7	11.3	10.9	10.4
Other Personal Health Care .....	1.2	1.3	1.5	1.7	1.8	2.1	2.5	2.1	2.3	2.4	2.5	2.6	2.8	2.8
<b>Annual Growth in PHCE in Ohio (%)</b> .....	—	7.4%	6.7%	4.3%	5.7%	6.4%	3.2%	3.6%	6.1%	6.7%	10.9%	7.6%	7.6%	7.1%
Hospital Care .....	—	8.1%	5.7%	3.7%	3.6%	5.2%	1.4%	-0.9%	5.1%	4.5%	11.1%	7.5%	8.1%	9.9%
Physician and Clinical Services .....	—	6.0%	4.5%	3.6%	2.6%	4.0%	-0.2%	5.8%	4.8%	9.4%	12.4%	7.7%	8.7%	6.3%
Other Professional Services .....	—	9.8%	34.1%	-13.0%	13.2%	7.6%	4.4%	5.2%	1.5%	6.3%	8.9%	6.7%	9.2%	12.2%
Dental Services .....	—	10.6%	4.5%	5.6%	7.2%	6.6%	4.8%	7.5%	5.7%	8.2%	9.5%	8.4%	-0.3%	7.7%
Home Health Care .....	—	16.3%	19.1%	36.4%	24.8%	13.8%	-1.1%	6.3%	0.3%	-4.2%	0.6%	1.3%	8.4%	7.9%
Drugs and Other Medical Nondurables .....	—	3.2%	7.7%	7.1%	11.3%	11.7%	11.8%	10.2%	14.3%	11.5%	11.1%	11.1%	7.5%	4.2%
Durable Medical Products .....	—	6.1%	6.7%	4.3%	6.2%	7.6%	7.3%	2.7%	0.4%	0.9%	0.7%	4.7%	7.2%	0.5%
Nursing Home Care .....	—	7.4%	4.5%	3.2%	7.4%	6.2%	4.7%	8.9%	4.7%	4.8%	11.7%	3.9%	4.5%	1.9%
Other Personal Health Care .....	—	16.5%	15.7%	19.4%	14.8%	22.5%	22.1%	-13.4%	17.9%	12.2%	13.0%	14.1%	15.7%	8.4%
<b>Ohio PHCE as a Share of United States PHCE (%)</b> .....	4.4%	4.3%	4.3%	4.3%	4.3%	4.3%	4.2%	4.2%	4.2%	4.2%	4.3%	4.2%	4.2%	4.2%
Hospital Care .....	4.4	4.4	4.4	4.4	4.4	4.5	4.4	4.2	4.2	4.2	4.3	4.3	4.3	4.4
Physician and Clinical Services .....	4.2	4.1	4.1	4.0	3.9	3.9	3.7	3.7	3.7	3.8	3.9	3.9	3.9	3.9
Other Professional Services .....	4.4	4.3	5.2	4.3	4.4	4.4	4.2	4.2	4.1	4.1	4.1	4.1	4.2	4.3
Dental Services .....	3.8	3.8	3.8	3.7	3.7	3.8	3.7	3.7	3.7	3.7	3.7	3.7	3.5	3.6
Home Health Care .....	3.2	3.0	3.0	3.4	3.6	3.8	3.6	4.0	4.2	4.2	4.0	3.8	3.7	3.6
Drugs and Other Medical Nondurables .....	4.2	4.2	4.3	4.3	4.4	4.5	4.5	4.5	4.4	4.4	4.4	4.4	4.3	4.1
Durable Medical Products .....	4.4	4.3	4.3	4.3	4.2	4.2	4.1	4.1	4.0	4.0	4.0	3.9	3.9	3.8
Nursing Home Care .....	5.8	5.8	5.7	5.7	5.6	5.6	5.5	5.6	5.8	5.8	6.1	6.1	6.1	5.9
Other Personal Health Care .....	3.1	3.1	3.0	2.9	2.9	3.2	3.6	2.9	3.0	3.1	3.1	3.2	3.4	3.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	10,946	11,029	11,101	11,152	11,203	11,243	11,277	11,312	11,335	11,364	11,392	11,415	11,438	11,461

## Ohio Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Ohio.....</b>	\$2,681	\$2,857	\$3,027	\$3,142	\$3,308	\$3,508	\$3,611	\$3,728	\$3,946	\$4,198	\$4,645	\$4,988	\$5,356	\$5,725
<b>Hospital Care.....</b>	1,120	1,202	1,262	1,303	1,343	1,408	1,424	1,407	1,476	1,539	1,705	1,829	1,974	2,166
<b>Physician and Clinical Services.....</b>	675	710	737	761	777	805	801	845	883	964	1,081	1,162	1,260	1,337
<b>Other Professional Services.....</b>	79	86	115	100	112	120	125	132	133	141	153	163	178	199
<b>Dental Services.....</b>	116	127	132	139	148	157	164	176	186	200	219	237	235	253
<b>Home Health Care.....</b>	43	50	59	80	99	112	111	117	117	112	113	114	123	133
<b>Drugs and Other Medical Nondurables.....</b>	262	268	287	306	339	377	421	462	527	586	649	720	772	803
<b>Durable Medical Products.....</b>	47	49	52	54	58	62	66	68	68	68	68	72	77	77
<b>Nursing Home Care.....</b>	306	326	338	348	372	393	410	445	465	486	542	562	586	596
<b>Other Personal Health Care.....</b>	33	38	44	52	60	73	89	77	90	101	114	130	150	162
<b>Annual Growth in Per Capita PHCE in Ohio (%).....</b>	—	6.6%	6.0%	3.8%	5.3%	6.1%	2.9%	3.3%	5.8%	6.4%	10.6%	7.4%	7.4%	6.9%
<b>Hospital Care.....</b>	—	7.3%	5.0%	3.2%	3.1%	4.9%	1.1%	-1.2%	4.9%	4.3%	10.8%	7.3%	7.9%	9.7%
<b>Physician and Clinical Services.....</b>	—	5.2%	3.8%	3.2%	2.1%	3.6%	-0.5%	5.5%	4.5%	9.1%	12.1%	7.5%	8.5%	6.1%
<b>Other Professional Services.....</b>	—	9.0%	33.2%	-13.4%	12.7%	7.2%	4.1%	4.9%	1.3%	6.1%	8.6%	6.5%	9.0%	12.0%
<b>Dental Services.....</b>	—	9.7%	3.8%	5.1%	6.7%	6.3%	4.5%	7.1%	5.5%	7.9%	9.2%	8.1%	-0.5%	7.5%
<b>Home Health Care.....</b>	—	15.4%	18.4%	35.8%	24.2%	13.3%	-1.4%	6.0%	0.1%	-4.5%	0.3%	1.1%	8.2%	7.6%
<b>Drugs and Other Medical Nondurables.....</b>	—	2.4%	7.1%	6.7%	10.8%	11.3%	11.4%	9.8%	14.0%	11.2%	10.8%	10.9%	7.2%	4.0%
<b>Durable Medical Products.....</b>	—	5.3%	6.0%	3.8%	5.7%	7.2%	7.0%	2.4%	0.2%	0.6%	0.4%	4.5%	7.0%	0.3%
<b>Nursing Home Care.....</b>	—	6.6%	3.8%	2.8%	6.9%	5.8%	4.4%	8.5%	4.5%	4.5%	11.4%	3.7%	4.3%	1.7%
<b>Other Personal Health Care.....</b>	—	15.6%	14.9%	18.8%	14.3%	22.0%	21.7%	-13.7%	17.6%	11.9%	12.8%	13.9%	15.4%	8.2%
<b>Ohio Per Capita divided by U.S. Per Capita (%).....</b>	101.3%	101.0%	101.7%	101.5%	102.0%	103.8%	102.6%	101.8%	103.1%	103.9%	106.9%	107.2%	107.7%	108.4%
<b>Hospital Care.....</b>	102.2	102.8	103.5	104.0	105.0	107.7	106.4	103.1	104.3	104.1	107.7	107.9	109.3	112.2
<b>Physician and Clinical Services.....</b>	97.6	96.0	95.2	95.1	93.8	94.5	90.6	90.9	91.4	94.3	98.5	99.1	99.9	99.7
<b>Other Professional Services.....</b>	101.8	99.9	122.2	102.2	104.9	105.1	102.3	101.5	100.2	102.0	102.4	103.2	105.6	111.2
<b>Dental Services.....</b>	88.1	88.1	88.2	88.1	88.6	90.5	89.3	90.8	90.7	91.3	92.5	93.0	89.1	91.2
<b>Home Health Care.....</b>	73.1	70.1	69.8	80.5	86.4	90.1	87.4	97.4	104.0	103.8	99.8	95.8	94.2	91.1
<b>Drugs and Other Medical Nondurables.....</b>	97.9	97.2	99.6	102.0	104.4	106.7	108.8	109.1	109.3	109.5	109.7	109.9	108.5	106.0
<b>Durable Medical Products.....</b>	100.7	100.6	100.8	100.5	100.2	99.9	99.5	99.5	99.4	99.5	99.4	99.3	99.2	97.4
<b>Nursing Home Care.....</b>	133.4	134.9	134.4	134.7	133.6	133.1	132.5	137.2	143.5	144.1	152.3	153.2	154.4	152.2
<b>Other Personal Health Care.....</b>	71.2	72.3	70.8	69.5	69.3	76.1	86.3	69.8	74.0	76.8	77.5	80.6	86.3	89.2

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Ohio Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$5,189	\$5,794	\$6,229	\$6,886	\$7,567	\$8,049	\$8,483	\$8,489	\$8,577	\$9,039	\$9,990	\$10,674	\$11,528	\$12,775
Hospital Care .....	3,411	3,834	4,134	4,443	4,804	5,088	5,251	5,140	5,186	5,266	5,751	6,075	6,482	7,113
Physician and Clinical Services .....	1,298	1,352	1,391	1,530	1,661	1,694	1,831	1,979	2,161	2,362	2,543	2,706	2,952	3,223
Other Professional Services .....	105	122	134	154	181	194	203	226	218	257	312	331	356	392
Dental Services <sup>1</sup> .....	1	1	1	1	1	1	2	2	3	3	3	3	3	3
Home Health Care .....	159	206	244	341	399	436	423	319	284	304	357	423	490	573
Drugs and Other Medical Nondurables <sup>1</sup> .....	43	50	55	60	73	80	99	121	122	136	155	159	168	221
Durable Medical Products .....	80	92	88	102	126	144	164	151	156	176	197	227	269	291
Nursing Home Care .....	91	137	182	254	321	411	510	550	446	534	672	751	808	959
<b>Percent Distribution of Medicare PHCE in Ohio (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	65.7	66.2	66.4	64.5	63.5	63.2	61.9	60.5	60.5	58.3	57.6	56.9	56.2	55.7
Physician and Clinical Services .....	25.0	23.3	22.3	22.2	22.0	21.0	21.6	23.3	25.2	26.1	25.5	25.4	25.6	25.2
Other Professional Services .....	2.0	2.1	2.1	2.2	2.4	2.4	2.4	2.7	2.5	2.8	3.1	3.1	3.1	3.1
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	3.1	3.6	3.9	5.0	5.3	5.4	5.0	3.8	3.3	3.4	3.6	4.0	4.3	4.5
Drugs and Other Medical Nondurables .....	0.8	0.9	0.9	0.9	1.0	1.0	1.2	1.4	1.4	1.5	1.5	1.5	1.5	1.7
Durable Medical Products .....	1.5	1.6	1.4	1.5	1.7	1.8	1.9	1.8	1.8	1.9	2.0	2.1	2.3	2.3
Nursing Home Care .....	1.8	2.4	2.9	3.7	4.2	5.1	6.0	6.5	5.2	5.9	6.7	7.0	7.0	7.5
<b>Annual Growth in Medicare PHCE in Ohio (%)</b> .....	—	11.7%	7.5%	10.6%	9.9%	6.4%	5.4%	0.1%	1.0%	5.4%	10.5%	6.8%	8.0%	10.8%
Hospital Care .....	—	12.4%	7.8%	7.5%	8.1%	5.9%	3.2%	-2.1%	0.9%	1.6%	9.2%	5.6%	6.7%	9.7%
Physician and Clinical Services .....	—	4.1%	2.9%	10.0%	8.6%	2.0%	8.1%	8.1%	9.2%	9.3%	7.6%	6.4%	9.1%	9.2%
Other Professional Services .....	—	16.1%	10.0%	15.4%	17.5%	6.9%	4.9%	11.3%	-3.7%	17.9%	21.3%	5.9%	7.7%	10.2%
Dental Services <sup>2</sup> .....	—	5.7%	28.3%	15.2%	18.6%	19.2%	48.2%	24.0%	8.4%	10.9%	7.4%	-5.4%	-9.8%	-0.5%
Home Health Care .....	—	29.4%	18.4%	39.7%	17.1%	9.1%	-3.0%	-24.6%	-10.8%	6.9%	17.5%	18.5%	15.9%	17.0%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	14.8%	9.9%	9.6%	21.6%	10.4%	23.2%	21.9%	1.3%	11.5%	13.4%	3.0%	5.4%	31.5%
Durable Medical Products .....	—	15.6%	-4.3%	15.4%	23.7%	14.4%	13.6%	-8.0%	3.3%	12.9%	12.0%	15.1%	18.4%	8.0%
Nursing Home Care .....	—	49.7%	32.9%	39.6%	26.4%	27.8%	24.2%	7.9%	-18.9%	19.7%	25.9%	11.6%	7.6%	18.7%
<b>Ohio Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	4.4%	4.4%	4.3%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.2%	4.1%	4.2%	4.2%
Hospital Care .....	4.6	4.6	4.5	4.4	4.4	4.4	4.3	4.3	4.2	4.2	4.2	4.2	4.2	4.3
Physician and Clinical Services .....	4.1	4.1	4.0	4.0	4.0	3.9	4.0	4.0	4.1	4.0	4.0	4.0	4.0	4.0
Other Professional Services .....	4.5	4.4	4.2	4.1	4.0	3.8	3.7	3.4	3.5	3.7	3.9	3.9	3.9	3.9
Dental Services .....	3.9	3.9	2.5	2.4	2.1	1.8	2.3	2.5	3.5	3.7	3.7	3.9	3.8	3.7
Home Health Care .....	3.4	3.2	2.9	3.1	3.1	3.1	3.1	3.4	3.5	3.5	3.6	3.7	3.6	3.6
Drugs and Other Medical Nondurables .....	4.9	4.7	4.5	4.4	4.2	3.9	4.2	4.5	4.0	4.0	4.0	4.0	4.1	4.2
Durable Medical Products .....	3.8	3.8	3.2	3.5	3.8	4.0	4.0	3.9	3.9	4.1	4.2	4.1	4.2	4.5
Nursing Home Care .....	4.7	4.7	4.6	4.5	4.8	4.9	5.1	5.3	4.9	5.3	5.4	5.4	5.5	5.6
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	1,571	1,598	1,626	1,647	1,666	1,679	1,683	1,689	1,689	1,701	1,705	1,713	1,727	1,740

## Ohio Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Ohio</b> .....	\$3,302	\$3,626	\$3,832	\$4,182	\$4,542	\$4,795	\$5,040	\$5,027	\$5,077	\$5,313	\$5,858	\$6,232	\$6,675	\$7,343
<b>Hospital Care</b> .....	2,171	2,399	2,543	2,698	2,883	3,031	3,120	3,043	3,069	3,096	3,372	3,547	3,753	4,088
<b>Physician and Clinical Services</b> .....	826	846	856	929	997	1,009	1,088	1,172	1,279	1,389	1,491	1,580	1,709	1,853
<b>Other Professional Services</b> .....	67	76	82	94	109	115	121	134	129	151	183	193	206	225
<b>Dental Services</b> <sup>1</sup> .....	0	0	1	1	1	1	1	1	2	2	2	2	2	2
<b>Home Health Care</b> .....	102	129	150	207	240	260	251	189	168	179	209	247	284	330
<b>Drugs and Other Medical Nondurables</b> <sup>1</sup> .....	28	31	34	36	44	48	59	72	72	80	91	93	97	127
<b>Durable Medical Products</b> .....	51	58	54	62	76	86	98	89	92	103	116	133	156	167
<b>Nursing Home Care</b> .....	58	86	112	154	193	245	303	326	264	314	394	438	468	551
<b>Annual Growth in Per Enrollee Medicare PHCE in Ohio (%)</b> .....	—	9.8%	5.7%	9.1%	8.6%	5.6%	5.1%	-0.3%	1.0%	4.7%	10.3%	6.4%	7.1%	10.0%
<b>Hospital Care</b> .....	—	10.5%	6.0%	6.1%	6.9%	5.1%	2.9%	-2.4%	0.9%	0.8%	8.9%	5.2%	5.8%	8.9%
<b>Physician and Clinical Services</b> .....	—	2.4%	1.1%	8.6%	7.3%	1.2%	7.8%	7.8%	9.1%	8.6%	7.4%	5.9%	8.2%	8.4%
<b>Other Professional Services</b> .....	—	14.1%	8.1%	13.9%	16.1%	6.1%	4.7%	10.9%	-3.7%	17.1%	21.0%	5.4%	6.8%	9.4%
<b>Dental Services</b> .....	—	3.9%	26.1%	13.8%	17.2%	18.4%	47.8%	23.6%	8.3%	10.2%	7.1%	-5.8%	-10.5%	-1.2%
<b>Home Health Care</b> .....	—	27.2%	16.4%	37.9%	15.7%	8.3%	-3.2%	-24.9%	-10.9%	6.1%	17.2%	17.9%	15.0%	16.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	12.9%	8.1%	8.2%	20.2%	9.5%	22.8%	21.5%	1.3%	10.7%	13.1%	2.5%	4.5%	30.5%
<b>Durable Medical Products</b> .....	—	13.6%	-5.9%	13.9%	22.3%	13.6%	13.3%	-8.3%	3.2%	12.1%	11.8%	14.6%	17.4%	7.2%
<b>Nursing Home Care</b> .....	—	47.2%	30.7%	37.8%	25.0%	26.9%	23.8%	7.5%	-18.9%	18.8%	25.5%	11.2%	6.8%	17.8%
<b>Ohio Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	96.1%	95.4%	93.1%	92.5%	92.8%	92.3%	92.8%	94.4%	94.3%	95.1%	95.6%	95.7%	97.3%	98.7%
<b>Hospital Care</b> .....	100.4	99.9	98.1	97.0	97.1	96.8	96.2	96.3	96.0	96.2	96.2	95.9	98.0	100.0
<b>Physician and Clinical Services</b> .....	89.5	89.0	87.6	88.3	88.4	86.1	88.3	90.7	92.1	92.2	91.7	92.4	93.0	92.7
<b>Other Professional Services</b> .....	98.7	96.5	92.6	90.7	88.8	83.4	82.0	76.1	79.0	84.6	88.4	89.0	91.3	91.3
<b>Dental Services</b> .....	85.3	84.4	54.2	52.4	46.7	41.0	50.5	56.7	78.2	83.2	84.8	89.6	89.5	87.1
<b>Home Health Care</b> .....	74.7	69.7	64.3	67.6	67.9	69.0	68.2	76.1	78.5	80.8	82.8	84.4	83.2	83.3
<b>Drugs and Other Medical Nondurables</b> .....	106.4	103.5	99.3	95.8	91.8	86.8	93.6	100.8	90.5	92.0	91.1	92.4	95.7	98.6
<b>Durable Medical Products</b> .....	81.9	82.1	70.9	76.9	83.2	89.3	90.3	88.0	89.4	94.4	97.3	95.8	98.6	104.5
<b>Nursing Home Care</b> .....	101.2	103.3	100.4	99.6	105.9	109.0	114.3	119.2	112.1	120.1	123.6	124.5	127.5	131.3

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Ohio Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicaid<sup>1</sup></b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$4,079	\$4,649	\$5,023	\$5,335	\$5,658	\$5,814	\$5,839	\$6,105	\$6,462	\$7,313	\$8,555	\$9,432	\$10,238	\$11,086
Hospital Care	1,824	2,082	2,278	2,399	2,429	2,388	2,158	2,281	2,321	2,521	2,749	2,917	3,138	3,533
Physician and Clinical Services	310	395	452	493	558	631	681	609	632	682	636	685	745	860
Other Professional Services	25	30	55	59	68	78	71	72	96	136	149	168	164	171
Dental Services	39	40	44	41	44	48	39	44	39	61	96	111	119	132
Home Health Care	15	20	24	27	36	43	45	51	59	60	93	135	172	217
Drugs and Other Medical Nondurables	289	315	343	373	443	500	546	620	698	820	1,038	1,234	1,433	1,607
Nursing Home Care	1,474	1,631	1,642	1,691	1,761	1,679	1,706	2,009	2,082	2,428	3,063	3,311	3,418	3,412
Other Personal Health Care	102	135	186	251	320	446	592	419	535	604	731	872	1,048	1,155
<b>Percent Distribution of Medicaid PHCE in Ohio (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	44.7	44.8	45.3	45.0	42.9	41.1	37.0	37.4	35.9	34.5	32.1	30.9	30.7	31.9
Physician and Clinical Services	7.6	8.5	9.0	9.2	9.9	10.9	11.7	10.0	9.8	9.3	7.4	7.3	7.3	7.8
Other Professional Services	0.6	0.6	1.1	1.1	1.2	1.3	1.2	1.2	1.5	1.9	1.7	1.8	1.6	1.5
Dental Services	1.0	0.9	0.9	0.8	0.8	0.8	0.7	0.7	0.6	0.8	1.1	1.2	1.2	1.2
Home Health Care	0.4	0.4	0.5	0.5	0.6	0.7	0.8	0.8	0.9	0.8	1.1	1.4	1.7	2.0
Drugs and Other Medical Nondurables	7.1	6.8	6.8	7.0	7.8	8.6	9.4	10.2	10.8	11.2	12.1	13.1	14.0	14.5
Nursing Home Care	36.1	35.1	32.7	31.7	31.1	28.9	29.2	32.9	32.2	33.2	35.8	35.1	33.4	30.8
Other Personal Health Care	2.5	2.9	3.7	4.7	5.7	7.7	10.1	6.9	8.3	8.3	8.5	9.2	10.2	10.4
<b>Annual Growth in Medicaid PHCE in Ohio (%)</b>	—	14.0%	8.1%	6.2%	6.1%	2.8%	0.4%	4.6%	5.8%	13.2%	17.0%	10.3%	8.5%	8.3%
Hospital Care	—	14.1%	9.4%	5.3%	1.3%	-1.7%	-9.6%	5.7%	1.7%	8.6%	9.0%	6.1%	7.6%	12.6%
Physician and Clinical Services	—	27.5%	14.4%	9.0%	13.2%	13.0%	7.9%	-10.5%	3.7%	8.0%	-6.7%	7.7%	8.6%	15.5%
Other Professional Services	—	19.0%	83.7%	8.1%	14.4%	15.6%	-9.3%	2.0%	33.4%	41.0%	9.8%	12.5%	-2.1%	4.2%
Dental Services	—	2.0%	9.7%	-6.8%	8.2%	9.8%	-19.6%	14.1%	-11.5%	54.5%	58.6%	15.2%	7.4%	11.1%
Home Health Care	—	40.1%	17.6%	13.6%	31.0%	21.3%	4.5%	12.5%	16.5%	0.9%	56.0%	44.5%	27.5%	26.3%
Drugs and Other Medical Nondurables	—	9.0%	9.0%	8.7%	18.7%	13.0%	9.2%	13.4%	12.6%	17.5%	26.5%	18.9%	16.2%	12.1%
Nursing Home Care	—	10.6%	0.7%	3.0%	4.1%	-4.6%	1.6%	17.8%	3.6%	16.7%	26.1%	8.1%	3.2%	-0.2%
Other Personal Health Care	—	32.4%	37.2%	35.3%	27.3%	39.5%	32.7%	-29.3%	27.8%	12.9%	20.9%	19.4%	20.2%	10.1%
<b>Ohio Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	4.6%	4.5%	4.3%	4.2%	4.2%	4.0%	3.9%	3.9%	3.8%	3.9%	4.1%	4.1%	4.1%	4.1%
Hospital Care	5.0	4.7	4.6	4.5	4.3	4.1	3.6	3.7	3.5	3.5	3.6	3.5	3.5	3.6
Physician and Clinical Services	3.4	3.5	3.6	3.6	3.8	4.1	4.2	3.6	3.6	3.6	2.9	2.9	2.9	3.1
Other Professional Services	4.6	5.0	6.5	6.9	6.6	6.5	5.5	5.5	7.0	8.9	8.3	7.0	6.2	5.5
Dental Services	4.1	3.3	2.6	2.3	2.4	2.6	2.0	2.1	1.8	2.6	3.1	3.1	3.1	3.3
Home Health Care	0.6	0.7	0.7	0.7	0.8	0.9	0.9	0.9	1.0	0.9	1.1	1.3	1.5	1.6
Drugs and Other Medical Nondurables	4.8	4.6	4.4	4.3	4.6	4.6	4.5	4.4	4.1	4.1	4.4	4.4	4.4	4.4
Nursing Home Care	5.2	5.4	5.1	5.1	5.2	4.7	4.6	5.4	5.3	5.8	6.7	7.0	6.9	6.6
Other Personal Health Care	2.0	2.1	2.2	2.3	2.3	2.8	3.4	2.2	2.4	2.5	2.6	2.8	3.0	3.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup>	1,189	1,322	1,327	1,344	1,308	1,243	1,142	1,067	1,014	1,028	1,182	1,293	1,438	1,490

## Ohio Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Ohio</b> .....	\$3,431	\$3,516	\$3,786	\$3,968	\$4,325	\$4,676	\$5,113	\$5,722	\$6,375	\$7,117	\$7,241	\$7,295	\$7,120	\$7,439
<b>Hospital Care</b> .....	1,535	1,575	1,717	1,785	1,857	1,921	1,890	2,138	2,289	2,454	2,327	2,256	2,183	2,370
<b>Physician and Clinical Services</b> .....	261	299	341	367	427	508	596	571	623	664	538	530	518	577
<b>Other Professional Services</b> .....	21	22	41	44	52	63	62	68	95	132	126	130	114	115
<b>Dental Services</b> .....	33	30	33	30	34	39	34	41	39	59	81	86	83	89
<b>Home Health Care</b> .....	12	15	18	20	27	35	40	48	58	58	79	104	120	146
<b>Drugs and Other Medical Nondurables</b> .....	243	238	259	277	338	402	478	581	689	798	878	954	997	1,078
<b>Nursing Home Care</b> .....	1,240	1,233	1,237	1,258	1,346	1,350	1,494	1,883	2,054	2,363	2,593	2,561	2,378	2,289
<b>Other Personal Health Care</b> .....	86	102	140	187	245	359	519	393	528	588	618	675	729	775
<b>Annual Growth in Per Enrollee Medicaid PHCE in Ohio (%)</b> .....	—	2.5%	7.7%	4.8%	9.0%	8.1%	9.3%	11.9%	11.4%	11.6%	1.7%	0.7%	-2.4%	4.5%
<b>Hospital Care</b> .....	—	2.6%	9.0%	3.9%	4.1%	3.4%	-1.6%	13.1%	7.1%	7.2%	-5.2%	-3.1%	-3.2%	8.6%
<b>Physician and Clinical Services</b> .....	—	14.6%	14.0%	7.6%	16.3%	19.0%	17.5%	-4.2%	9.1%	6.5%	-18.9%	-1.6%	-2.3%	11.4%
<b>Other Professional Services</b> .....	—	7.0%	83.1%	6.7%	17.5%	21.7%	-1.3%	9.2%	40.4%	39.1%	-4.5%	2.8%	-11.9%	0.6%
<b>Dental Services</b> .....	—	-8.3%	9.4%	-8.1%	11.2%	15.5%	-12.5%	22.2%	-6.8%	52.4%	37.9%	5.3%	-3.4%	7.2%
<b>Home Health Care</b> .....	—	26.0%	17.2%	12.1%	34.6%	27.6%	13.8%	20.4%	22.7%	-0.4%	35.7%	32.0%	14.7%	21.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	-2.0%	8.6%	7.2%	21.9%	18.9%	18.9%	21.4%	18.5%	16.0%	10.0%	8.6%	4.5%	8.2%
<b>Nursing Home Care</b> .....	—	-0.5%	0.3%	1.7%	7.0%	0.3%	10.6%	26.0%	9.1%	15.1%	9.7%	-1.2%	-7.1%	-3.7%
<b>Other Personal Health Care</b> .....	—	19.1%	36.8%	33.5%	30.8%	46.8%	44.4%	-24.3%	34.6%	11.4%	5.1%	9.1%	8.1%	6.3%
<b>Ohio Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	96.8%	95.1%	99.0%	99.2%	103.4%	104.9%	109.3%	114.4%	115.8%	127.9%	124.5%	124.8%	120.4%	121.6%
<b>Hospital Care</b> .....	105.3	100.3	105.7	105.5	106.5	105.7	102.3	109.6	107.0	116.0	109.3	105.5	102.5	108.0
<b>Physician and Clinical Services</b> .....	71.8	75.0	81.9	85.0	94.0	108.0	117.9	107.3	111.8	116.8	89.6	88.0	86.5	91.4
<b>Other Professional Services</b> .....	96.0	105.9	150.4	162.2	165.4	168.6	154.3	162.0	213.7	292.3	250.9	212.2	184.2	162.6
<b>Dental Services</b> .....	86.9	70.3	59.8	55.1	60.6	67.2	56.2	61.8	56.2	85.3	92.8	95.5	91.4	96.7
<b>Home Health Care</b> .....	12.3	14.7	15.9	16.7	20.6	24.1	24.9	27.0	30.6	28.9	33.9	40.9	43.2	47.2
<b>Drugs and Other Medical Nondurables</b> .....	100.9	96.9	102.1	102.0	113.6	120.5	127.3	130.7	126.1	132.9	132.3	135.3	130.1	131.0
<b>Nursing Home Care</b> .....	110.6	113.8	117.1	120.0	128.6	121.6	130.5	159.0	164.2	189.0	203.6	214.4	203.0	196.1
<b>Other Personal Health Care</b> .....	42.3	44.9	50.5	53.2	58.0	73.5	95.6	65.0	74.6	82.2	79.7	84.2	89.2	93.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Oklahoma Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$7,444	\$8,119	\$8,535	\$9,088	\$9,820	\$10,478	\$10,865	\$11,448	\$12,104	\$12,784	\$13,991	\$14,976	\$16,400	\$17,323
Hospital Care .....	3,165	3,426	3,571	3,749	3,960	4,175	4,195	4,378	4,612	4,816	5,206	5,590	6,381	6,659
Physician and Clinical Services .....	1,842	2,025	2,094	2,203	2,310	2,431	2,625	2,816	3,054	3,248	3,649	3,815	4,138	4,305
Other Professional Services .....	231	261	277	290	335	379	378	413	475	462	450	477	509	561
Dental Services .....	321	371	371	395	424	450	490	532	560	621	656	727	794	842
Home Health Care .....	128	166	249	410	558	636	571	451	317	306	336	365	412	464
Drugs and Other Medical Nondurables .....	842	892	923	951	1,019	1,099	1,190	1,320	1,519	1,699	1,892	2,110	2,252	2,472
Durable Medical Products .....	116	127	136	144	156	170	187	193	196	199	201	212	228	239
Nursing Home Care .....	690	708	742	734	807	853	910	949	908	960	1,049	1,069	1,107	1,157
Other Personal Health Care .....	109	144	172	212	251	284	320	395	463	472	552	612	579	623
<b>Percent Distribution of PHCE in Oklahoma (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.5	42.2	41.8	41.3	40.3	39.8	38.6	38.2	38.1	37.7	37.2	37.3	38.9	38.4
Physician and Clinical Services .....	24.7	24.9	24.5	24.2	23.5	23.2	24.2	24.6	25.2	25.4	26.1	25.5	25.2	24.9
Other Professional Services .....	3.1	3.2	3.2	3.2	3.4	3.6	3.5	3.6	3.9	3.6	3.2	3.2	3.1	3.2
Dental Services .....	4.3	4.6	4.3	4.3	4.3	4.3	4.5	4.7	4.6	4.9	4.7	4.9	4.8	4.9
Home Health Care .....	1.7	2.0	2.9	4.5	5.7	6.1	5.3	3.9	2.6	2.4	2.4	2.4	2.5	2.7
Drugs and Other Medical Nondurables .....	11.3	11.0	10.8	10.5	10.4	10.5	10.9	11.5	12.6	13.3	13.5	14.1	13.7	14.3
Durable Medical Products .....	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.6	1.6	1.4	1.4	1.4	1.4
Nursing Home Care .....	9.3	8.7	8.7	8.1	8.2	8.1	8.4	8.3	7.5	7.5	7.5	7.1	6.8	6.7
Other Personal Health Care .....	1.5	1.8	2.0	2.3	2.6	2.7	2.9	3.5	3.8	3.7	3.9	4.1	3.5	3.6
<b>Annual Growth in PHCE in Oklahoma (%)</b> .....	—	9.1%	5.1%	6.5%	8.1%	6.7%	3.7%	5.4%	5.7%	5.6%	9.4%	7.0%	9.5%	5.6%
Hospital Care .....	—	8.2%	4.2%	5.0%	5.6%	5.4%	0.5%	4.4%	5.3%	4.4%	8.1%	7.4%	14.2%	4.3%
Physician and Clinical Services .....	—	9.9%	3.4%	5.2%	4.9%	5.2%	8.0%	7.3%	8.4%	6.4%	12.3%	4.6%	8.5%	4.0%
Other Professional Services .....	—	12.9%	6.3%	4.5%	15.6%	13.1%	-0.3%	9.4%	14.9%	-2.6%	-2.7%	6.0%	6.7%	10.3%
Dental Services .....	—	15.5%	-0.1%	6.6%	7.3%	6.3%	8.8%	8.6%	5.2%	10.8%	5.7%	10.7%	9.2%	6.1%
Home Health Care .....	—	30.1%	50.2%	64.5%	36.0%	14.0%	-10.3%	-21.0%	-29.8%	-3.4%	9.9%	8.6%	12.7%	12.7%
Drugs and Other Medical Nondurables .....	—	5.9%	3.5%	3.0%	7.2%	7.9%	8.3%	10.9%	15.1%	11.9%	11.3%	11.5%	6.7%	9.8%
Durable Medical Products .....	—	9.6%	7.3%	6.0%	7.9%	9.5%	9.4%	3.6%	1.3%	1.5%	1.2%	5.5%	7.6%	4.6%
Nursing Home Care .....	—	2.6%	4.9%	-1.2%	10.0%	5.6%	6.7%	4.3%	-4.3%	5.7%	9.2%	1.9%	3.6%	4.5%
Other Personal Health Care .....	—	32.2%	19.4%	23.5%	18.6%	12.9%	12.7%	23.5%	17.1%	1.9%	17.1%	10.8%	-5.4%	7.7%
<b>Oklahoma PHCE as a Share of United States PHCE (%)</b> .....	1.1%	1.1%	1.1%	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Hospital Care .....	1.1	1.1	1.1	1.1	1.2	1.2	1.1	1.2	1.2	1.2	1.2	1.1	1.2	1.2
Physician and Clinical Services .....	1.1	1.1	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.2	1.1	1.1	1.1
Other Professional Services .....	1.2	1.2	1.1	1.1	1.2	1.2	1.1	1.2	1.3	1.2	1.1	1.0	1.0	1.1
Dental Services .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Home Health Care .....	0.9	0.9	1.1	1.6	1.8	1.9	1.7	1.4	1.0	1.0	1.0	1.1	1.1	1.1
Drugs and Other Medical Nondurables .....	1.2	1.3	1.2	1.2	1.2	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1
Durable Medical Products .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Nursing Home Care .....	1.2	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	1.0	1.0
Other Personal Health Care .....	0.9	1.1	1.1	1.1	1.1	1.1	1.1	1.3	1.4	1.3	1.3	1.3	1.1	1.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,175	3,221	3,252	3,281	3,308	3,340	3,373	3,405	3,437	3,455	3,467	3,488	3,504	3,523

## Oklahoma Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Oklahoma</b> .....	\$2,344	\$2,521	\$2,624	\$2,770	\$2,968	\$3,137	\$3,221	\$3,362	\$3,522	\$3,701	\$4,036	\$4,293	\$4,680	\$4,917
<b>Hospital Care</b> .....	997	1,064	1,098	1,143	1,197	1,250	1,244	1,286	1,342	1,394	1,502	1,602	1,821	1,890
<b>Physician and Clinical Services</b> .....	580	629	644	671	698	728	778	827	888	940	1,052	1,094	1,181	1,222
<b>Other Professional Services</b> .....	73	81	85	88	101	113	112	121	138	134	130	137	145	159
<b>Dental Services</b> .....	101	115	114	120	128	135	145	156	163	180	189	208	227	239
<b>Home Health Care</b> .....	40	52	77	125	169	191	169	132	92	89	97	105	117	132
<b>Drugs and Other Medical Nondurables</b> .....	265	277	284	290	308	329	353	388	442	492	546	605	643	702
<b>Durable Medical Products</b> .....	36	39	42	44	47	51	55	57	57	58	58	61	65	68
<b>Nursing Home Care</b> .....	217	220	228	224	244	255	270	279	264	278	303	306	316	329
<b>Other Personal Health Care</b> .....	34	45	53	65	76	85	95	116	135	137	159	175	165	177
<b>Annual Growth in Per Capita PHCE in Oklahoma (%)</b> .....	—	7.5%	4.1%	5.5%	7.2%	5.7%	2.7%	4.4%	4.7%	5.1%	9.1%	6.4%	9.0%	5.1%
<b>Hospital Care</b> .....	—	6.7%	3.2%	4.1%	4.7%	4.4%	-0.5%	3.4%	4.4%	3.9%	7.7%	6.7%	13.6%	3.8%
<b>Physician and Clinical Services</b> .....	—	8.4%	2.4%	4.3%	4.0%	4.2%	6.9%	6.2%	7.4%	5.8%	11.9%	3.9%	8.0%	3.5%
<b>Other Professional Services</b> .....	—	11.4%	5.3%	3.6%	14.7%	12.1%	-1.3%	8.4%	13.9%	-3.1%	-3.1%	5.4%	6.2%	9.8%
<b>Dental Services</b> .....	—	13.8%	-1.1%	5.7%	6.4%	5.3%	7.8%	7.6%	4.2%	10.3%	5.4%	10.0%	8.8%	5.5%
<b>Home Health Care</b> .....	—	28.3%	48.8%	63.0%	34.9%	12.9%	-11.2%	-21.7%	-30.4%	-3.8%	9.5%	7.9%	12.2%	12.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.4%	2.5%	2.1%	6.3%	6.8%	7.2%	9.9%	14.0%	11.3%	10.9%	10.8%	6.3%	9.2%
<b>Durable Medical Products</b> .....	—	8.0%	6.2%	5.1%	7.0%	8.5%	8.4%	2.6%	0.4%	1.0%	0.9%	4.9%	7.1%	4.1%
<b>Nursing Home Care</b> .....	—	1.1%	3.8%	-2.0%	9.1%	4.6%	5.7%	3.3%	-5.2%	5.2%	8.9%	1.2%	3.2%	4.0%
<b>Other Personal Health Care</b> .....	—	30.4%	18.2%	22.4%	17.7%	11.9%	11.6%	22.3%	16.0%	1.4%	16.7%	10.1%	-5.9%	7.1%
<b>Oklahoma Per Capita divided by U.S. Per Capita (%)</b> .....	88.6%	89.1%	88.2%	89.5%	91.5%	92.8%	91.5%	91.8%	92.0%	91.6%	92.9%	92.2%	94.1%	93.1%
<b>Hospital Care</b> .....	91.0	91.0	90.0	91.2	93.5	95.6	93.0	94.3	94.8	94.3	94.9	94.5	100.8	97.9
<b>Physician and Clinical Services</b> .....	83.9	85.0	83.2	83.9	84.3	85.5	88.1	89.0	91.9	92.0	95.9	93.3	93.6	91.1
<b>Other Professional Services</b> .....	93.4	93.6	90.5	90.5	94.4	99.0	91.4	93.7	104.0	96.7	86.5	86.4	86.1	88.9
<b>Dental Services</b> .....	76.9	79.8	76.2	76.5	76.7	77.6	79.0	80.6	79.6	81.8	80.0	81.9	85.7	86.2
<b>Home Health Care</b> .....	68.3	72.8	91.1	126.2	147.1	152.7	133.6	110.0	81.6	82.0	86.0	88.2	89.8	90.6
<b>Drugs and Other Medical Nondurables</b> .....	99.2	100.3	98.4	96.5	94.8	93.0	91.3	91.5	91.7	92.0	92.2	92.3	90.3	92.7
<b>Durable Medical Products</b> .....	78.1	80.1	80.5	81.2	81.9	82.7	83.4	83.6	83.7	84.0	84.3	84.5	84.5	86.1
<b>Nursing Home Care</b> .....	94.8	91.0	90.7	86.6	87.7	86.4	87.1	85.9	81.5	82.4	85.0	83.5	83.2	83.9
<b>Other Personal Health Care</b> .....	73.6	84.2	84.9	85.8	88.1	88.7	92.2	105.8	110.5	103.9	108.5	109.1	95.3	97.5

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Oklahoma Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,408	\$1,592	\$1,742	\$2,076	\$2,395	\$2,627	\$2,754	\$2,604	\$2,590	\$2,676	\$2,963	\$3,201	\$3,534	\$3,924
Hospital Care	950	1,078	1,150	1,317	1,440	1,551	1,601	1,576	1,595	1,574	1,712	1,837	2,021	2,192
Physician and Clinical Services	323	337	352	395	436	452	486	516	543	659	772	798	864	957
Other Professional Services	25	30	32	35	43	52	64	99	118	94	77	83	86	97
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	60	89	136	238	359	439	447	250	185	189	206	255	307	393
Drugs and Other Medical Nondurables <sup>1</sup>	11	13	15	16	20	23	25	31	32	40	50	54	58	70
Durable Medical Products	31	36	41	43	50	54	58	56	54	59	67	83	94	90
Nursing Home Care	8	9	16	30	47	57	72	75	64	61	79	90	105	126
<b>Percent Distribution of Medicare PHCE in Oklahoma (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	67.4	67.7	66.0	63.4	60.1	59.0	58.2	60.5	61.6	58.8	57.8	57.4	57.2	55.9
Physician and Clinical Services	23.0	21.2	20.2	19.1	18.2	17.2	17.6	19.8	21.0	24.6	26.1	24.9	24.4	24.4
Other Professional Services	1.8	1.9	1.9	1.7	1.8	2.0	2.3	3.8	4.5	3.5	2.6	2.6	2.4	2.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.2	5.6	7.8	11.5	15.0	16.7	16.2	9.6	7.1	7.1	6.9	8.0	8.7	10.0
Drugs and Other Medical Nondurables	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.2	1.2	1.5	1.7	1.7	1.6	1.8
Durable Medical Products	2.2	2.3	2.3	2.1	2.1	2.0	2.1	2.2	2.1	2.2	2.2	2.6	2.7	2.3
Nursing Home Care	0.6	0.6	0.9	1.5	1.9	2.2	2.6	2.9	2.5	2.3	2.7	2.8	3.0	3.2
<b>Annual Growth in Medicare PHCE in Oklahoma (%)</b>	—	13.0%	9.4%	19.2%	15.4%	9.7%	4.8%	-5.5%	-0.5%	3.3%	10.7%	8.0%	10.4%	11.0%
Hospital Care	—	13.4%	6.7%	14.5%	9.3%	7.7%	3.3%	-1.6%	1.2%	-1.3%	8.8%	7.3%	10.0%	8.5%
Physician and Clinical Services	—	4.2%	4.5%	12.3%	10.3%	3.6%	7.5%	6.3%	5.2%	21.3%	17.2%	3.3%	8.3%	10.8%
Other Professional Services	—	17.6%	8.0%	8.9%	23.6%	19.4%	23.9%	53.6%	19.0%	-20.1%	-17.8%	8.0%	2.9%	13.5%
Dental Services <sup>2</sup>	—	6.5%	29.6%	23.5%	8.8%	-0.6%	-5.2%	-13.8%	-7.0%	69.5%	43.8%	-13.2%	-4.6%	5.8%
Home Health Care	—	48.3%	53.0%	75.7%	50.6%	22.3%	1.9%	-44.1%	-26.1%	2.3%	8.8%	24.0%	20.1%	28.1%
Drugs and Other Medical Nondurables <sup>2</sup>	—	18.6%	14.7%	9.8%	24.1%	12.2%	10.0%	25.5%	3.3%	25.0%	24.6%	7.6%	6.8%	21.2%
Durable Medical Products	—	17.5%	12.2%	5.0%	15.8%	7.9%	7.5%	-2.7%	-3.6%	9.1%	12.8%	24.9%	13.2%	-4.9%
Nursing Home Care	—	14.7%	73.7%	91.0%	54.5%	21.0%	27.9%	3.8%	-14.9%	-4.6%	29.3%	14.9%	16.0%	20.0%
<b>Oklahoma Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	1.2%	1.2%	1.2%	1.3%	1.3%	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.2%	1.3%	1.3%
Hospital Care	1.3	1.3	1.2	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	1.3	1.3	1.3
Physician and Clinical Services	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.1	1.0	1.1	1.2	1.2	1.2	1.2
Other Professional Services	1.1	1.1	1.0	0.9	1.0	1.0	1.2	1.5	1.9	1.4	1.0	1.0	0.9	1.0
Dental Services	0.9	0.9	0.6	0.6	0.5	0.4	0.3	0.2	0.2	0.4	0.5	0.5	0.6	0.6
Home Health Care	1.3	1.4	1.6	2.2	2.8	3.1	3.2	2.7	2.3	2.2	2.1	2.2	2.2	2.4
Drugs and Other Medical Nondurables	1.2	1.2	1.2	1.2	1.1	1.1	1.0	1.2	1.0	1.2	1.3	1.4	1.4	1.3
Durable Medical Products	1.5	1.5	1.5	1.5	1.5	1.5	1.4	1.5	1.4	1.4	1.4	1.5	1.5	1.4
Nursing Home Care	0.4	0.3	0.4	0.5	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.7	0.7
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	458	466	474	481	488	493	497	501	503	508	511	515	521	529

## Oklahoma Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Oklahoma</b> .....	\$3,073	\$3,413	\$3,674	\$4,317	\$4,911	\$5,329	\$5,541	\$5,201	\$5,147	\$5,269	\$5,803	\$6,221	\$6,779	\$7,415
<b>Hospital Care</b> .....	2,072	2,311	2,426	2,739	2,951	3,146	3,222	3,148	3,168	3,099	3,353	3,570	3,877	4,142
<b>Physician and Clinical Services</b> .....	706	723	743	822	894	917	977	1,031	1,079	1,297	1,512	1,551	1,657	1,808
<b>Other Professional Services</b> .....	55	64	68	73	89	105	129	197	234	185	151	162	164	184
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	0	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	131	190	286	496	736	891	900	500	367	372	403	496	588	742
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	24	28	31	34	41	46	50	62	64	79	98	105	110	132
<b>Durable Medical Products</b> .....	68	78	86	89	102	109	116	112	107	116	130	162	181	169
<b>Nursing Home Care</b> .....	17	20	33	63	96	115	145	150	127	120	154	176	201	238
<b>Annual Growth in Per Enrollee Medicare PHCE in Oklahoma (%)</b> .....	—	11.1%	7.6%	17.5%	13.8%	8.5%	4.0%	-6.1%	-1.0%	2.4%	10.1%	7.2%	9.0%	9.4%
<b>Hospital Care</b> .....	—	11.5%	5.0%	12.9%	7.8%	6.6%	2.4%	-2.3%	0.6%	-2.2%	8.2%	6.5%	8.6%	6.8%
<b>Physician and Clinical Services</b> .....	—	2.4%	2.8%	10.7%	8.7%	2.5%	6.6%	5.5%	4.6%	20.2%	16.6%	2.5%	6.9%	9.1%
<b>Other Professional Services</b> .....	—	15.6%	6.3%	7.4%	21.9%	18.2%	22.9%	52.5%	18.3%	-20.8%	-18.3%	7.2%	1.5%	11.8%
<b>Dental Services</b> .....	—	4.6%	27.5%	21.8%	7.3%	-1.7%	-6.0%	-14.4%	-7.5%	68.0%	43.1%	-13.8%	-5.9%	4.3%
<b>Home Health Care</b> .....	—	45.7%	50.5%	73.2%	48.5%	21.0%	1.0%	-44.5%	-26.5%	1.4%	8.2%	23.1%	18.6%	26.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.6%	12.8%	8.3%	22.3%	11.1%	9.1%	24.6%	2.7%	23.9%	23.9%	6.8%	5.4%	19.4%
<b>Durable Medical Products</b> .....	—	15.5%	10.4%	3.6%	14.1%	6.8%	6.6%	-3.4%	-4.1%	8.2%	12.2%	23.9%	11.8%	-6.3%
<b>Nursing Home Care</b> .....	—	12.8%	70.8%	88.4%	52.3%	19.8%	26.8%	3.1%	-15.4%	-5.5%	28.6%	14.0%	14.5%	18.2%
<b>Oklahoma Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	89.5%	89.8%	89.3%	95.5%	100.3%	102.6%	102.1%	97.6%	95.6%	94.3%	94.7%	95.6%	98.8%	99.7%
<b>Hospital Care</b> .....	95.8	96.2	93.5	98.4	99.4	100.5	99.3	99.6	99.1	96.3	95.7	96.6	101.2	101.3
<b>Physician and Clinical Services</b> .....	76.4	76.0	76.1	78.1	79.3	78.2	79.4	79.8	77.7	86.1	93.0	90.7	90.2	90.5
<b>Other Professional Services</b> .....	82.0	81.2	76.6	70.7	72.7	76.0	87.8	112.0	142.9	103.5	73.0	74.7	72.9	74.4
<b>Dental Services</b> .....	66.5	66.3	43.0	44.6	36.3	26.5	20.7	16.1	19.0	30.8	41.9	40.5	42.6	43.8
<b>Home Health Care</b> .....	96.0	102.8	122.5	161.8	208.7	236.7	244.5	201.5	171.6	168.7	159.5	169.7	172.5	187.4
<b>Drugs and Other Medical Nondurables</b> .....	91.1	91.5	91.7	88.6	86.4	82.7	79.3	87.6	79.8	90.8	98.5	104.0	108.6	102.4
<b>Durable Medical Products</b> .....	108.8	110.8	112.4	110.8	111.8	112.8	107.4	110.3	104.1	106.1	109.7	116.7	114.2	105.8
<b>Nursing Home Care</b> .....	30.1	23.5	29.9	40.6	52.6	51.1	54.9	54.8	53.8	45.8	48.3	49.9	54.9	56.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Oklahoma Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$906	\$1,041	\$1,071	\$1,017	\$1,069	\$1,119	\$1,193	\$1,338	\$1,488	\$1,673	\$2,038	\$2,196	\$2,268	\$2,508
Hospital Care .....	350	429	414	379	389	411	417	449	510	627	760	790	796	789
Physician and Clinical Services .....	87	100	101	97	101	96	94	99	114	153	190	191	247	332
Other Professional Services .....	5	6	7	6	6	6	6	7	8	9	12	13	10	8
Dental Services .....	8	9	8	6	6	5	5	8	9	9	17	27	31	45
Home Health Care .....	19	21	20	17	15	15	19	25	32	42	51	46	42	35
Drugs and Other Medical Nondurables .....	60	69	76	80	86	87	100	123	140	125	154	229	264	352
Nursing Home Care .....	337	340	350	303	305	311	333	338	327	358	440	433	452	489
Other Personal Health Care .....	40	68	94	128	160	188	220	289	350	349	414	466	426	459
<b>Percent Distribution of Medicaid PHCE in Oklahoma (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.6	41.2	38.7	37.3	36.4	36.7	34.9	33.6	34.2	37.5	37.3	36.0	35.1	31.5
Physician and Clinical Services .....	9.6	9.6	9.5	9.6	9.5	8.6	7.9	7.4	7.6	9.2	9.3	8.7	10.9	13.2
Other Professional Services .....	0.6	0.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.4	0.3
Dental Services .....	0.8	0.8	0.7	0.6	0.6	0.4	0.4	0.6	0.6	0.5	0.8	1.2	1.4	1.8
Home Health Care .....	2.1	2.0	1.9	1.6	1.4	1.4	1.6	1.8	2.1	2.5	2.5	2.1	1.9	1.4
Drugs and Other Medical Nondurables .....	6.6	6.6	7.1	7.9	8.1	7.8	8.4	9.2	9.4	7.5	7.6	10.4	11.7	14.0
Nursing Home Care .....	37.2	32.6	32.6	29.8	28.5	27.7	27.9	25.2	22.0	21.4	21.6	19.7	19.9	19.5
Other Personal Health Care .....	4.4	6.6	8.8	12.6	15.0	16.8	18.4	21.6	23.5	20.9	20.3	21.2	18.8	18.3
<b>Annual Growth in Medicaid PHCE in Oklahoma (%)</b> .....	—	14.8%	2.9%	-5.0%	5.1%	4.7%	6.5%	12.2%	11.3%	12.4%	21.8%	7.8%	3.2%	10.6%
Hospital Care .....	—	22.5%	-3.4%	-8.4%	2.5%	5.7%	1.3%	7.9%	13.4%	23.1%	21.2%	3.9%	0.8%	-0.9%
Physician and Clinical Services .....	—	14.7%	1.6%	-3.9%	4.1%	-5.6%	-1.9%	5.9%	14.5%	34.7%	23.7%	0.6%	29.2%	34.4%
Other Professional Services .....	—	12.9%	16.6%	-17.5%	2.0%	1.6%	-2.1%	10.6%	15.8%	17.5%	32.9%	11.4%	-27.4%	-19.8%
Dental Services .....	—	10.5%	-6.3%	-20.4%	-4.6%	-16.9%	3.5%	55.6%	7.4%	-1.1%	97.5%	60.1%	12.7%	47.5%
Home Health Care .....	—	9.6%	-2.8%	-17.4%	-6.9%	-0.7%	21.9%	31.8%	29.5%	32.1%	20.4%	-9.7%	-7.3%	-17.3%
Drugs and Other Medical Nondurables .....	—	15.0%	11.0%	4.7%	7.6%	1.4%	14.2%	23.5%	13.5%	-10.3%	23.0%	48.6%	15.3%	33.2%
Nursing Home Care .....	—	0.7%	2.9%	-13.3%	0.6%	1.9%	7.1%	1.6%	-3.2%	9.4%	23.0%	-1.5%	4.2%	8.2%
Other Personal Health Care .....	—	70.1%	38.3%	35.8%	24.9%	17.3%	17.0%	31.3%	21.2%	-0.1%	18.6%	12.5%	-8.7%	7.7%
<b>Oklahoma Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.9%	1.0%	1.0%	0.9%	0.9%
Hospital Care .....	1.0	1.0	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.9	1.0	0.9	0.9	0.8
Physician and Clinical Services .....	1.0	0.9	0.8	0.7	0.7	0.6	0.6	0.6	0.7	0.8	0.9	0.8	1.0	1.2
Other Professional Services .....	1.0	1.0	0.9	0.7	0.6	0.5	0.5	0.5	0.6	0.6	0.7	0.6	0.4	0.3
Dental Services .....	0.8	0.7	0.5	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.5	0.8	0.8	1.1
Home Health Care .....	0.8	0.7	0.6	0.4	0.4	0.3	0.4	0.4	0.5	0.6	0.6	0.5	0.4	0.3
Drugs and Other Medical Nondurables .....	1.0	1.0	1.0	0.9	0.9	0.8	0.8	0.9	0.8	0.6	0.6	0.8	0.8	1.0
Nursing Home Care .....	1.2	1.1	1.1	0.9	0.9	0.9	0.9	0.9	0.8	0.9	1.0	0.9	0.9	0.9
Other Personal Health Care .....	0.8	1.1	1.1	1.2	1.2	1.2	1.3	1.5	1.6	1.5	1.5	1.5	1.2	1.3
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	263	299	315	321	326	317	279	279	355	397	425	443	469	482

## Oklahoma Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Oklahoma</b> .....	\$3,452	\$3,481	\$3,398	\$3,171	\$3,283	\$3,536	\$4,273	\$4,793	\$4,198	\$4,217	\$4,799	\$4,952	\$4,834	\$5,208
<b>Hospital Care</b> .....	1,333	1,434	1,313	1,183	1,194	1,299	1,492	1,610	1,437	1,581	1,790	1,782	1,698	1,639
<b>Physician and Clinical Services</b> .....	331	334	321	304	311	302	337	356	321	387	447	430	526	688
<b>Other Professional Services</b> .....	21	21	23	18	19	19	22	24	22	23	28	30	21	16
<b>Dental Services</b> .....	29	28	25	20	19	16	19	29	25	22	40	61	65	94
<b>Home Health Care</b> .....	72	69	64	52	47	48	67	88	90	106	119	103	90	73
<b>Drugs and Other Medical Nondurables</b> .....	228	231	243	250	265	276	357	441	394	316	363	517	563	731
<b>Nursing Home Care</b> .....	1,285	1,136	1,109	945	936	981	1,191	1,210	922	902	1,036	977	963	1,015
<b>Other Personal Health Care</b> .....	153	228	300	400	492	594	788	1,034	987	881	976	1,051	908	952
<b>Annual Growth in Per Enrollee Medicaid PHCE in Oklahoma (%)</b> .....	—	0.9%	-2.4%	-6.7%	3.5%	7.7%	20.8%	12.2%	-12.4%	0.5%	13.8%	3.2%	-2.4%	7.7%
<b>Hospital Care</b> .....	—	7.6%	-8.4%	-9.9%	1.0%	8.8%	14.9%	7.9%	-10.7%	10.0%	13.2%	-0.5%	-4.7%	-3.5%
<b>Physician and Clinical Services</b> .....	—	0.7%	-3.7%	-5.5%	2.5%	-2.8%	11.3%	5.9%	-9.9%	20.4%	15.6%	-3.7%	22.2%	30.9%
<b>Other Professional Services</b> .....	—	-0.8%	10.6%	-18.9%	0.5%	4.6%	11.0%	10.6%	-8.9%	5.0%	24.1%	6.7%	-31.4%	-21.9%
<b>Dental Services</b> .....	—	-3.0%	-11.2%	-21.8%	-6.0%	-14.5%	17.4%	55.6%	-15.4%	-11.6%	84.5%	53.3%	6.6%	43.6%
<b>Home Health Care</b> .....	—	-3.8%	-7.8%	-18.8%	-8.3%	2.1%	38.3%	31.8%	1.9%	18.1%	12.5%	-13.5%	-12.3%	-19.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	1.0%	5.2%	2.9%	6.0%	4.3%	29.5%	23.5%	-10.7%	-19.9%	14.9%	42.4%	9.0%	29.7%
<b>Nursing Home Care</b> .....	—	-11.5%	-2.4%	-14.8%	-0.9%	4.8%	21.4%	1.6%	-23.8%	-2.2%	14.8%	-5.7%	-1.4%	5.3%
<b>Other Personal Health Care</b> .....	—	49.4%	31.2%	33.5%	23.1%	20.7%	32.6%	31.3%	-4.6%	-10.7%	10.7%	7.8%	-13.7%	4.9%
<b>Oklahoma Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	97.4%	94.2%	88.9%	79.3%	78.5%	79.3%	91.4%	95.9%	76.3%	75.8%	82.5%	84.7%	81.8%	85.1%
<b>Hospital Care</b> .....	91.5	91.3	80.9	69.9	68.5	71.5	80.8	82.6	67.2	74.7	84.1	83.3	79.8	74.6
<b>Physician and Clinical Services</b> .....	91.2	83.7	77.2	70.3	68.6	64.3	66.5	66.9	57.6	68.0	74.3	71.4	87.8	109.1
<b>Other Professional Services</b> .....	94.9	97.0	83.2	68.2	59.5	52.1	53.6	57.0	48.8	50.4	56.3	49.4	33.4	22.9
<b>Dental Services</b> .....	77.8	66.6	46.0	36.0	33.5	27.5	30.9	43.2	35.7	31.5	45.8	68.6	72.4	102.6
<b>Home Health Care</b> .....	72.1	65.7	56.1	42.7	35.8	33.5	42.0	49.9	47.1	52.8	51.2	40.5	32.7	23.6
<b>Drugs and Other Medical Nondurables</b> .....	94.7	93.7	95.7	91.8	88.9	82.7	95.1	99.3	72.2	52.6	54.7	73.3	73.5	88.8
<b>Nursing Home Care</b> .....	114.6	104.8	105.0	90.1	89.5	88.4	104.0	102.2	73.8	72.2	81.3	81.8	82.3	86.9
<b>Other Personal Health Care</b> .....	75.1	100.2	108.1	113.7	116.6	121.6	145.3	171.4	139.4	123.0	125.7	131.2	111.0	114.5

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Oregon Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$6,683	\$7,398	\$7,937	\$8,323	\$8,959	\$9,415	\$10,094	\$11,132	\$11,855	\$12,608	\$14,170	\$15,195	\$16,290	\$17,516
Hospital Care .....	2,371	2,658	2,851	2,940	3,103	3,216	3,395	3,629	3,899	4,229	4,733	5,187	5,491	5,998
Physician and Clinical Services .....	1,849	2,054	2,160	2,257	2,420	2,498	2,715	3,254	3,325	3,390	4,013	4,133	4,696	5,142
Other Professional Services .....	265	307	314	323	354	369	380	397	438	492	554	599	649	715
Dental Services .....	510	554	603	661	731	775	839	884	942	1,005	1,082	1,186	1,215	1,269
Home Health Care .....	87	103	128	130	158	171	195	162	161	164	164	172	183	201
Drugs and Other Medical Nondurables .....	699	745	801	856	946	1,050	1,164	1,275	1,446	1,596	1,759	1,945	2,025	2,042
Durable Medical Products .....	117	131	141	150	162	177	194	207	215	224	232	252	271	279
Nursing Home Care .....	568	569	584	601	636	687	727	790	789	802	810	845	836	897
Other Personal Health Care .....	216	277	356	405	449	472	484	535	641	706	824	877	925	972
<b>Percent Distribution of PHCE in Oregon (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.5	35.9	35.9	35.3	34.6	34.2	33.6	32.6	32.9	33.5	33.4	34.1	33.7	34.2
Physician and Clinical Services .....	27.7	27.8	27.2	27.1	27.0	26.5	26.9	29.2	28.0	26.9	28.3	27.2	28.8	29.4
Other Professional Services .....	4.0	4.1	4.0	3.9	3.9	3.9	3.8	3.6	3.7	3.9	3.9	3.9	4.0	4.1
Dental Services .....	7.6	7.5	7.6	7.9	8.2	8.2	8.3	7.9	7.9	8.0	7.6	7.8	7.5	7.2
Home Health Care .....	1.3	1.4	1.6	1.6	1.8	1.8	1.9	1.5	1.4	1.3	1.2	1.1	1.1	1.1
Drugs and Other Medical Nondurables .....	10.5	10.1	10.1	10.3	10.6	11.2	11.5	11.4	12.2	12.7	12.4	12.8	12.4	11.7
Durable Medical Products .....	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.8	1.8	1.6	1.7	1.7	1.6
Nursing Home Care .....	8.5	7.7	7.4	7.2	7.1	7.3	7.2	7.1	6.7	6.4	5.7	5.6	5.1	5.1
Other Personal Health Care .....	3.2	3.7	4.5	4.9	5.0	5.0	4.8	4.8	5.4	5.6	5.8	5.8	5.7	5.6
<b>Annual Growth in PHCE in Oregon (%)</b> .....	—	10.7%	7.3%	4.9%	7.6%	5.1%	7.2%	10.3%	6.5%	6.3%	12.4%	7.2%	7.2%	7.5%
Hospital Care .....	—	12.1%	7.2%	3.1%	5.6%	3.6%	5.6%	6.9%	7.4%	8.5%	11.9%	9.6%	5.9%	9.2%
Physician and Clinical Services .....	—	11.1%	5.2%	4.5%	7.2%	3.2%	8.7%	19.8%	2.2%	2.0%	18.4%	3.0%	13.6%	9.5%
Other Professional Services .....	—	15.6%	2.3%	2.9%	9.6%	4.4%	3.0%	4.3%	10.4%	12.5%	12.4%	8.2%	8.3%	10.3%
Dental Services .....	—	8.7%	8.7%	9.7%	10.5%	6.0%	8.4%	5.3%	6.6%	6.6%	7.7%	9.6%	2.5%	4.4%
Home Health Care .....	—	18.2%	24.4%	2.0%	21.4%	7.7%	14.6%	-17.1%	-0.7%	1.9%	0.2%	4.6%	6.3%	10.0%
Drugs and Other Medical Nondurables .....	—	6.6%	7.5%	6.9%	10.6%	11.0%	10.8%	9.5%	13.5%	10.4%	10.2%	10.6%	4.1%	0.8%
Durable Medical Products .....	—	11.8%	7.9%	6.1%	8.1%	9.5%	9.4%	6.5%	4.1%	3.9%	3.9%	8.3%	7.7%	2.8%
Nursing Home Care .....	—	0.2%	2.6%	2.9%	5.8%	8.1%	5.7%	8.7%	-0.1%	1.7%	0.9%	4.4%	-1.0%	7.3%
Other Personal Health Care .....	—	28.0%	28.5%	13.8%	10.8%	5.1%	2.7%	10.5%	19.7%	10.2%	16.6%	6.5%	5.5%	5.1%
<b>Oregon PHCE as a Share of United States PHCE (%)</b> .....	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Hospital Care .....	0.9	0.9	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.0	1.1
Physician and Clinical Services .....	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.3	1.2	1.2	1.3	1.2	1.3	1.3
Other Professional Services .....	1.3	1.4	1.3	1.3	1.2	1.2	1.1	1.1	1.2	1.3	1.3	1.3	1.3	1.4
Dental Services .....	1.5	1.5	1.6	1.6	1.6	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.6
Home Health Care .....	0.6	0.6	0.6	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Drugs and Other Medical Nondurables .....	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.0	1.0	1.0	0.9
Durable Medical Products .....	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Nursing Home Care .....	1.0	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8
Other Personal Health Care .....	1.8	2.0	2.2	2.0	2.0	1.8	1.7	1.8	1.9	1.9	2.0	1.9	1.8	1.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	2,929	2,992	3,060	3,121	3,184	3,247	3,304	3,352	3,394	3,432	3,474	3,524	3,561	3,589

## Oregon Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Oregon</b> .....	\$2,282	\$2,473	\$2,594	\$2,667	\$2,813	\$2,900	\$3,055	\$3,321	\$3,493	\$3,674	\$4,079	\$4,313	\$4,574	\$4,880
<b>Hospital Care</b> .....	810	889	931	942	974	990	1,028	1,083	1,149	1,232	1,362	1,472	1,542	1,671
<b>Physician and Clinical Services</b> .....	631	687	706	723	760	769	822	971	980	988	1,155	1,173	1,319	1,433
<b>Other Professional Services</b> .....	91	102	103	103	111	114	115	118	129	144	159	170	182	199
<b>Dental Services</b> .....	174	185	197	212	229	239	254	264	278	293	311	337	341	354
<b>Home Health Care</b> .....	30	34	42	42	50	53	59	48	47	48	47	49	51	56
<b>Drugs and Other Medical Nondurables</b> .....	239	249	262	274	297	324	352	380	426	465	506	552	569	569
<b>Durable Medical Products</b> .....	40	44	46	48	51	55	59	62	63	65	67	71	76	78
<b>Nursing Home Care</b> .....	194	190	191	193	200	212	220	236	232	234	233	240	235	250
<b>Other Personal Health Care</b> .....	74	93	116	130	141	145	147	160	189	206	237	249	260	271
<b>Annual Growth in Per Capita PHCE in Oregon (%)</b> .....	—	8.4%	4.9%	2.8%	5.5%	3.1%	5.4%	8.7%	5.2%	5.2%	11.0%	5.7%	6.1%	6.7%
<b>Hospital Care</b> .....	—	9.7%	4.8%	1.1%	3.5%	1.6%	3.8%	5.4%	6.1%	7.3%	10.5%	8.1%	4.7%	8.4%
<b>Physician and Clinical Services</b> .....	—	8.8%	2.8%	2.5%	5.1%	1.2%	6.8%	18.1%	0.9%	0.8%	16.9%	1.5%	12.4%	8.7%
<b>Other Professional Services</b> .....	—	13.1%	0.1%	0.9%	7.4%	2.3%	1.2%	2.8%	9.0%	11.3%	11.0%	6.7%	7.1%	9.4%
<b>Dental Services</b> .....	—	6.4%	6.3%	7.5%	8.3%	4.0%	6.5%	3.8%	5.2%	5.5%	6.4%	8.1%	1.4%	3.6%
<b>Home Health Care</b> .....	—	15.7%	21.6%	0.0%	19.0%	5.6%	12.6%	-18.3%	-1.9%	0.8%	-1.0%	3.1%	5.2%	9.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.3%	5.1%	4.8%	8.4%	8.8%	8.9%	8.0%	12.1%	9.2%	8.8%	9.0%	3.0%	0.0%
<b>Durable Medical Products</b> .....	—	9.4%	5.5%	4.1%	5.9%	7.4%	7.5%	5.0%	2.8%	2.8%	2.7%	6.8%	6.6%	2.0%
<b>Nursing Home Care</b> .....	—	-1.9%	0.3%	0.9%	3.7%	6.0%	3.9%	7.1%	-1.3%	0.6%	-0.3%	2.9%	-2.1%	6.5%
<b>Other Personal Health Care</b> .....	—	25.3%	25.7%	11.6%	8.6%	3.1%	0.9%	8.9%	18.2%	9.0%	15.2%	5.0%	4.4%	4.3%
<b>Oregon Per Capita divided by U.S. Per Capita (%)</b> .....	86.3%	87.4%	87.1%	86.2%	86.7%	85.8%	86.8%	90.6%	91.2%	91.0%	93.9%	92.6%	92.0%	92.4%
<b>Hospital Care</b> .....	73.9	76.0	76.3	75.1	76.1	75.7	76.8	79.4	81.1	83.4	86.1	86.8	85.3	86.6
<b>Physician and Clinical Services</b> .....	91.2	92.8	91.2	90.4	91.8	90.3	93.0	104.4	101.4	96.6	105.2	100.0	104.6	106.9
<b>Other Professional Services</b> .....	116.4	118.5	108.9	106.0	103.6	99.2	93.9	91.3	97.0	103.7	106.3	107.4	108.1	111.2
<b>Dental Services</b> .....	132.4	128.4	131.7	134.5	137.3	137.3	138.1	136.0	135.6	133.3	131.5	132.2	129.1	127.4
<b>Home Health Care</b> .....	50.5	48.5	49.6	42.2	43.4	42.1	46.7	40.1	41.9	44.2	41.9	41.1	39.2	38.5
<b>Drugs and Other Medical Nondurables</b> .....	89.2	90.2	90.8	91.4	91.5	91.4	91.1	89.8	88.4	86.9	85.5	84.2	79.9	75.1
<b>Durable Medical Products</b> .....	85.7	89.0	88.8	88.7	88.6	88.5	88.5	90.7	93.1	95.1	97.1	99.1	98.6	98.5
<b>Nursing Home Care</b> .....	84.6	78.7	75.8	74.6	71.8	71.7	71.0	72.6	71.6	69.2	65.5	65.4	61.8	63.8
<b>Other Personal Health Care</b> .....	158.9	174.7	187.2	172.5	163.5	151.6	142.5	145.5	155.0	156.7	161.5	154.8	149.9	149.3

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Oregon Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,174	\$1,330	\$1,427	\$1,518	\$1,656	\$1,772	\$1,873	\$1,876	\$2,016	\$2,167	\$2,472	\$2,662	\$2,884	\$3,207
Hospital Care .....	741	854	902	926	1,008	1,070	1,134	1,135	1,224	1,261	1,427	1,508	1,633	1,798
Physician and Clinical Services .....	312	327	350	373	406	436	462	472	538	611	678	742	799	882
Other Professional Services .....	27	30	34	44	55	61	61	71	47	72	106	111	113	118
Dental Services <sup>1</sup> .....	0	0	1	1	1	1	1	1	0	1	2	2	1	1
Home Health Care .....	29	37	40	50	58	62	65	51	53	59	69	87	105	125
Drugs and Other Medical Nondurables <sup>1</sup> .....	9	10	12	15	19	20	20	19	21	27	36	37	37	50
Durable Medical Products .....	18	22	24	27	32	36	42	40	48	51	53	62	72	81
Nursing Home Care .....	37	49	64	81	77	84	87	87	83	84	101	112	123	152
<b>Percent Distribution of Medicare PHCE in Oregon (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	63.1	64.2	63.2	61.0	60.9	60.4	60.5	60.5	60.7	58.2	57.7	56.7	56.6	56.1
Physician and Clinical Services .....	26.6	24.6	24.5	24.6	24.5	24.6	24.7	25.2	26.7	28.2	27.4	27.9	27.7	27.5
Other Professional Services .....	2.3	2.3	2.4	2.9	3.3	3.5	3.3	3.8	2.3	3.3	4.3	4.2	3.9	3.7
Dental Services .....	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.0	0.0
Home Health Care .....	2.5	2.8	2.8	3.3	3.5	3.5	3.5	2.7	2.6	2.7	2.8	3.3	3.6	3.9
Drugs and Other Medical Nondurables .....	0.8	0.8	0.8	1.0	1.1	1.1	1.1	1.0	1.1	1.3	1.5	1.4	1.3	1.6
Durable Medical Products .....	1.6	1.7	1.7	1.8	2.0	2.0	2.2	2.1	2.4	2.4	2.2	2.3	2.5	2.5
Nursing Home Care .....	3.2	3.7	4.5	5.3	4.6	4.8	4.7	4.6	4.1	3.9	4.1	4.2	4.3	4.8
<b>Annual Growth in Medicare PHCE in Oregon (%)</b> .....	—	13.3%	7.3%	6.4%	9.1%	7.0%	5.7%	0.2%	7.5%	7.5%	14.1%	7.7%	8.3%	11.2%
Hospital Care .....	—	15.3%	5.6%	2.7%	8.8%	6.1%	6.0%	0.1%	7.9%	3.0%	13.2%	5.7%	8.3%	10.1%
Physician and Clinical Services .....	—	4.8%	7.0%	6.6%	8.9%	7.4%	6.0%	2.2%	13.9%	13.5%	10.9%	9.5%	7.7%	10.4%
Other Professional Services .....	—	13.4%	13.1%	28.2%	24.9%	11.6%	-0.3%	16.5%	-33.5%	51.7%	48.4%	4.6%	1.5%	4.0%
Dental Services <sup>2</sup> .....	—	7.0%	268.3%	24.0%	21.1%	23.4%	-1.1%	-11.3%	-61.1%	116.2%	57.2%	-3.0%	-8.8%	0.7%
Home Health Care .....	—	25.4%	8.1%	27.5%	15.3%	7.4%	4.3%	-22.0%	5.0%	10.9%	16.5%	26.6%	20.0%	19.0%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	17.1%	17.3%	26.2%	21.2%	9.3%	0.9%	-5.8%	10.2%	29.6%	31.9%	3.3%	-1.4%	35.0%
Durable Medical Products .....	—	19.8%	8.6%	13.8%	18.5%	11.3%	15.4%	-3.5%	20.3%	5.8%	4.8%	15.1%	17.7%	12.0%
Nursing Home Care .....	—	31.4%	30.9%	25.0%	-4.7%	10.1%	3.4%	-0.5%	-4.3%	1.1%	19.5%	11.7%	9.5%	23.9%
<b>Oregon Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%	1.0%	1.1%
Hospital Care .....	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1	1.1
Physician and Clinical Services .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1
Other Professional Services .....	1.2	1.1	1.1	1.2	1.2	1.2	1.1	1.1	0.8	1.0	1.3	1.3	1.2	1.2
Dental Services .....	1.2	1.2	2.2	2.3	2.0	1.9	1.5	1.2	0.6	1.2	1.8	1.9	2.0	1.9
Home Health Care .....	0.6	0.6	0.5	0.5	0.4	0.4	0.5	0.5	0.7	0.7	0.7	0.8	0.8	0.8
Drugs and Other Medical Nondurables .....	1.0	1.0	1.0	1.1	1.1	1.0	0.9	0.7	0.7	0.8	0.9	0.9	0.9	0.9
Durable Medical Products .....	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.2	1.2	1.1	1.1	1.1	1.2
Nursing Home Care .....	1.9	1.7	1.6	1.4	1.1	1.0	0.9	0.8	0.9	0.8	0.8	0.8	0.8	0.9
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	434	445	454	462	469	474	477	481	484	489	496	504	513	524

## Oregon Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Oregon</b> .....	\$2,707	\$2,992	\$3,144	\$3,286	\$3,533	\$3,737	\$3,927	\$3,898	\$4,166	\$4,428	\$4,987	\$5,284	\$5,619	\$6,116
<b>Hospital Care</b> .....	1,709	1,922	1,987	2,005	2,151	2,257	2,377	2,357	2,530	2,577	2,879	2,994	3,183	3,429
<b>Physician and Clinical Services</b> .....	719	735	771	808	866	920	969	982	1,112	1,248	1,367	1,473	1,557	1,681
<b>Other Professional Services</b> .....	62	68	76	95	117	129	128	148	98	147	215	221	220	224
<b>Dental Services</b> <sup>1</sup> .....	0	0	2	2	2	3	3	2	1	2	3	3	3	3
<b>Home Health Care</b> .....	67	82	87	109	124	132	137	106	110	121	139	173	204	238
<b>Drugs and Other Medical Nondurables</b> <sup>1</sup> .....	20	23	27	33	40	43	43	40	44	56	73	74	72	95
<b>Durable Medical Products</b> .....	42	50	53	59	69	76	87	83	100	104	108	122	141	155
<b>Nursing Home Care</b> .....	86	111	142	174	164	178	183	181	172	172	203	223	240	291
<b>Annual Growth in Per Enrollee Medicare PHCE in Oregon (%)</b> .....	—	10.5%	5.1%	4.5%	7.5%	5.8%	5.1%	-0.7%	6.9%	6.3%	12.6%	5.9%	6.3%	8.8%
<b>Hospital Care</b> .....	—	12.5%	3.4%	0.9%	7.3%	4.9%	5.3%	-0.8%	7.3%	1.9%	11.7%	4.0%	6.3%	7.7%
<b>Physician and Clinical Services</b> .....	—	2.3%	4.8%	4.7%	7.3%	6.2%	5.3%	1.3%	13.3%	12.2%	9.5%	7.8%	5.7%	8.0%
<b>Other Professional Services</b> .....	—	10.6%	10.8%	26.0%	23.1%	10.3%	-0.9%	15.4%	-33.8%	50.1%	46.5%	2.9%	-0.4%	1.8%
<b>Dental Services</b> .....	—	4.4%	260.7%	21.8%	19.3%	22.0%	-1.7%	-12.0%	-61.3%	113.8%	55.1%	-4.6%	-10.5%	-1.4%
<b>Home Health Care</b> .....	—	22.3%	5.9%	25.3%	13.7%	6.2%	3.7%	-22.6%	4.5%	9.7%	15.0%	24.5%	17.8%	16.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	14.2%	14.9%	24.0%	19.5%	8.1%	0.3%	-6.6%	9.6%	28.1%	30.2%	1.7%	-3.2%	32.2%
<b>Durable Medical Products</b> .....	—	16.8%	6.4%	11.8%	16.7%	10.0%	14.7%	-4.3%	19.6%	4.6%	3.5%	13.3%	15.5%	9.6%
<b>Nursing Home Care</b> .....	—	28.1%	28.2%	22.8%	-6.1%	8.8%	2.8%	-1.4%	-4.8%	0.0%	17.9%	9.9%	7.5%	21.3%
<b>Oregon Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ..	78.8%	78.7%	76.4%	72.7%	72.2%	71.9%	72.3%	73.2%	77.4%	79.3%	81.4%	81.2%	81.9%	82.2%
<b>Hospital Care</b> .....	79.0	80.0	76.6	72.1	72.4	72.1	73.3	74.6	79.2	80.1	82.2	81.0	83.1	83.9
<b>Physician and Clinical Services</b> .....	77.9	77.4	79.0	76.7	76.8	78.5	78.7	75.9	80.1	82.8	84.1	86.1	84.7	84.2
<b>Other Professional Services</b> .....	91.2	86.3	84.9	92.0	95.5	93.2	86.8	83.8	59.7	82.0	103.8	102.0	97.5	90.7
<b>Dental Services</b> .....	93.7	93.1	171.1	177.2	160.6	145.6	119.1	95.2	46.9	96.8	142.9	153.0	152.8	148.6
<b>Home Health Care</b> .....	49.5	44.5	37.3	35.6	35.2	35.0	37.1	42.6	51.5	54.8	55.1	59.3	59.9	60.1
<b>Drugs and Other Medical Nondurables</b> .....	78.4	77.2	78.8	87.1	82.9	77.3	68.0	56.4	54.8	64.4	73.5	73.9	70.8	73.9
<b>Durable Medical Products</b> .....	68.4	70.5	68.9	73.3	75.7	78.7	80.6	81.9	96.4	95.1	90.7	88.3	89.3	96.7
<b>Nursing Home Care</b> .....	150.5	133.6	127.4	112.6	90.0	79.4	69.1	66.1	72.9	65.8	63.6	63.3	65.3	69.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Oregon Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$734	\$837	\$978	\$1,142	\$1,363	\$1,443	\$1,464	\$1,647	\$1,857	\$2,064	\$2,231	\$2,382	\$2,421	\$2,427
Hospital Care .....	190	228	263	319	449	471	440	552	634	671	671	767	761	755
Physician and Clinical Services .....	62	76	92	118	142	152	182	196	213	281	383	366	341	353
Other Professional Services .....	3	3	4	5	5	4	3	4	4	5	6	6	7	12
Dental Services .....	7	7	8	10	12	14	14	8	7	3	2	2	3	2
Home Health Care .....	3	4	6	10	19	29	37	23	16	14	16	22	27	24
Drugs and Other Medical Nondurables .....	57	64	78	115	141	152	165	183	210	246	297	309	292	290
Nursing Home Care .....	261	246	245	240	231	241	239	249	240	251	159	165	206	173
Other Personal Health Care .....	152	210	282	325	365	380	385	431	534	593	698	745	783	818
<b>Percent Distribution of Medicaid PHCE in Oregon (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	25.8	27.2	26.9	27.9	32.9	32.7	30.0	33.5	34.1	32.5	30.1	32.2	31.4	31.1
Physician and Clinical Services .....	8.5	9.1	9.4	10.4	10.4	10.5	12.4	11.9	11.4	13.6	17.1	15.4	14.1	14.6
Other Professional Services .....	0.4	0.3	0.4	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.5
Dental Services .....	1.0	0.8	0.8	0.9	0.9	1.0	0.9	0.5	0.4	0.1	0.1	0.1	0.1	0.1
Home Health Care .....	0.4	0.5	0.6	0.9	1.4	2.0	2.5	1.4	0.8	0.7	0.7	0.9	1.1	1.0
Drugs and Other Medical Nondurables .....	7.8	7.7	8.0	10.0	10.4	10.5	11.3	11.1	11.3	11.9	13.3	13.0	12.1	12.0
Nursing Home Care .....	35.5	29.3	25.0	21.0	16.9	16.7	16.3	15.1	12.9	12.2	7.1	6.9	8.5	7.1
Other Personal Health Care .....	20.7	25.1	28.9	28.4	26.8	26.3	26.3	26.2	28.7	28.7	31.3	31.3	32.3	33.7
<b>Annual Growth in Medicaid PHCE in Oregon (%)</b> .....	—	14.1%	16.7%	16.8%	19.4%	5.9%	1.4%	12.5%	12.7%	11.2%	8.1%	6.8%	1.6%	0.2%
Hospital Care .....	—	20.3%	15.1%	21.4%	40.7%	5.1%	-6.7%	25.6%	14.8%	5.9%	0.1%	14.2%	-0.7%	-0.9%
Physician and Clinical Services .....	—	22.6%	20.7%	28.7%	19.5%	7.2%	19.7%	7.8%	8.5%	32.3%	36.1%	-4.4%	-6.8%	3.6%
Other Professional Services .....	—	-0.4%	47.2%	32.4%	-1.3%	-20.4%	-17.5%	11.3%	11.1%	20.9%	22.8%	9.2%	12.5%	61.5%
Dental Services .....	—	-4.1%	20.1%	25.2%	21.0%	17.8%	-5.8%	-40.2%	-11.9%	-59.4%	-38.8%	6.2%	46.5%	-19.7%
Home Health Care .....	—	25.6%	55.2%	66.8%	89.5%	52.3%	27.7%	-36.1%	-33.2%	-9.5%	15.2%	36.7%	22.5%	-10.8%
Drugs and Other Medical Nondurables .....	—	12.4%	21.9%	46.2%	23.4%	7.3%	8.7%	11.4%	14.3%	17.1%	20.8%	4.1%	-5.4%	-0.6%
Nursing Home Care .....	—	-5.7%	-0.4%	-1.9%	-3.8%	4.6%	-1.1%	4.3%	-3.5%	4.6%	-36.7%	3.8%	25.1%	-16.3%
Other Personal Health Care .....	—	38.1%	34.4%	15.1%	12.4%	4.1%	1.4%	12.0%	23.7%	11.2%	17.5%	6.8%	5.1%	4.4%
<b>Oregon Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.8%	0.8%	0.8%	0.9%	1.0%	1.0%	1.0%	1.0%	1.1%	1.1%	1.1%	1.0%	1.0%	0.9%
Hospital Care .....	0.5	0.5	0.5	0.6	0.8	0.8	0.7	0.9	1.0	0.9	0.9	0.9	0.8	0.8
Physician and Clinical Services .....	0.7	0.7	0.7	0.9	1.0	1.0	1.1	1.2	1.2	1.5	1.8	1.5	1.3	1.3
Other Professional Services .....	0.5	0.4	0.5	0.6	0.5	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4
Dental Services .....	0.7	0.6	0.5	0.6	0.7	0.8	0.7	0.4	0.3	0.1	0.1	0.1	0.1	0.1
Home Health Care .....	0.1	0.1	0.2	0.3	0.4	0.6	0.7	0.4	0.3	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.9	0.9	1.0	1.3	1.5	1.4	1.4	1.3	1.2	1.2	1.2	1.1	0.9	0.8
Nursing Home Care .....	0.9	0.8	0.8	0.7	0.7	0.7	0.6	0.7	0.6	0.6	0.3	0.4	0.4	0.3
Other Personal Health Care .....	3.0	3.3	3.3	2.9	2.7	2.4	2.2	2.3	2.4	2.5	2.5	2.4	2.3	2.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	203	232	255	306	304	325	376	373	378	382	410	446	432	413

## Oregon Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Oregon</b> .....	\$3,624	\$3,611	\$3,834	\$3,726	\$4,485	\$4,448	\$3,894	\$4,411	\$4,917	\$5,398	\$5,445	\$5,344	\$5,609	\$5,880
<b>Hospital Care</b> .....	936	984	1,030	1,040	1,476	1,453	1,170	1,479	1,679	1,755	1,638	1,720	1,763	1,828
<b>Physician and Clinical Services</b> .....	307	329	361	387	466	468	484	525	563	735	934	821	790	856
<b>Other Professional Services</b> .....	13	11	15	16	16	12	9	10	11	13	15	15	17	29
<b>Dental Services</b> .....	35	29	32	33	40	45	36	22	19	8	4	4	6	5
<b>Home Health Care</b> .....	15	17	23	32	62	88	97	63	41	37	40	50	63	59
<b>Drugs and Other Medical Nondurables</b> .....	282	277	307	374	465	467	438	491	555	642	724	693	677	704
<b>Nursing Home Care</b> .....	1,286	1,059	959	783	759	744	635	667	636	657	388	370	478	419
<b>Other Personal Health Care</b> .....	751	906	1,107	1,060	1,201	1,171	1,025	1,155	1,413	1,552	1,702	1,671	1,814	1,981
<b>Annual Growth in Per Enrollee Medicaid PHCE in Oregon (%)</b> .....	—	-0.4%	6.2%	-2.8%	20.4%	-0.8%	-12.4%	13.3%	11.5%	9.8%	0.9%	-1.9%	5.0%	4.8%
<b>Hospital Care</b> .....	—	5.1%	4.7%	1.0%	41.9%	-1.6%	-19.5%	26.4%	13.5%	4.5%	-6.6%	5.0%	2.5%	3.7%
<b>Physician and Clinical Services</b> .....	—	7.1%	9.7%	7.1%	20.5%	0.5%	3.4%	8.5%	7.3%	30.6%	27.0%	-12.1%	-3.8%	8.4%
<b>Other Professional Services</b> .....	—	-13.0%	33.8%	10.2%	-0.5%	-25.4%	-28.8%	12.1%	9.9%	19.4%	14.6%	0.4%	16.2%	68.9%
<b>Dental Services</b> .....	—	-16.2%	9.2%	4.2%	21.9%	10.4%	-18.7%	-39.8%	-12.9%	-60.0%	-42.9%	-2.4%	51.2%	-16.0%
<b>Home Health Care</b> .....	—	9.8%	41.1%	38.9%	91.0%	42.7%	10.3%	-35.7%	-33.9%	-10.6%	7.5%	25.6%	26.5%	-6.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	-1.8%	10.9%	21.7%	24.4%	0.5%	-6.1%	12.1%	13.0%	15.6%	12.7%	-4.3%	-2.3%	4.0%
<b>Nursing Home Care</b> .....	—	-17.6%	-9.5%	-18.3%	-3.1%	-2.0%	-14.7%	5.0%	-4.6%	3.3%	-40.9%	-4.6%	29.2%	-12.4%
<b>Other Personal Health Care</b> .....	—	20.7%	22.2%	-4.2%	13.3%	-2.5%	-12.5%	12.7%	22.3%	9.8%	9.7%	-1.8%	8.6%	9.2%
<b>Oregon Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> ..	102.2%	97.7%	100.3%	93.2%	107.2%	99.8%	83.3%	88.2%	89.3%	97.0%	93.6%	91.4%	94.9%	96.1%
<b>Hospital Care</b> .....	64.2	62.6	63.4	61.5	84.6	80.0	63.3	75.9	78.5	82.9	76.9	80.4	82.8	83.3
<b>Physician and Clinical Services</b> .....	84.5	82.5	86.7	89.5	102.6	99.5	95.6	98.6	101.0	129.4	155.4	136.3	131.9	135.5
<b>Other Professional Services</b> .....	58.0	52.1	54.0	60.2	52.0	32.5	21.4	23.1	23.9	28.0	28.9	23.8	27.3	40.5
<b>Dental Services</b> .....	92.4	68.2	57.9	60.4	72.9	77.3	60.0	32.6	27.7	11.0	5.0	4.7	7.1	5.9
<b>Home Health Care</b> .....	15.2	15.8	20.6	26.8	46.8	61.3	61.2	35.5	21.7	18.4	17.1	19.6	22.8	19.1
<b>Drugs and Other Medical Nondurables</b> .....	117.1	112.6	121.1	137.4	156.1	139.9	116.7	110.5	101.7	106.9	109.1	98.3	88.3	85.5
<b>Nursing Home Care</b> .....	114.7	97.7	90.8	74.7	72.6	67.0	55.5	56.3	50.8	52.5	30.5	31.0	40.8	35.9
<b>Other Personal Health Care</b> .....	368.9	397.4	399.3	301.5	284.5	239.7	189.0	191.5	199.6	216.8	219.3	208.5	221.8	238.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Pennsylvania Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$35,317	\$38,026	\$40,231	\$41,924	\$44,214	\$45,383	\$47,704	\$49,280	\$52,552	\$55,791	\$60,094	\$64,081	\$68,912	\$73,441
Hospital Care .....	15,762	17,260	17,962	18,074	18,780	18,339	18,870	18,932	19,528	20,554	21,974	23,234	24,707	26,715
Physician and Clinical Services .....	8,307	8,622	9,154	9,768	9,921	10,112	10,472	10,769	11,896	12,682	13,463	14,364	15,772	16,942
Other Professional Services .....	1,057	1,224	1,384	1,437	1,588	1,673	1,777	1,937	2,134	2,153	2,339	2,336	2,458	2,613
Dental Services .....	1,522	1,601	1,695	1,868	1,869	1,896	2,049	1,969	2,162	2,311	2,478	2,827	3,015	3,189
Home Health Care .....	591	708	820	983	1,169	1,271	1,282	1,281	1,216	1,154	1,282	1,300	1,411	1,527
Drugs and Other Medical Nondurables .....	3,501	3,702	3,949	4,188	4,617	5,107	5,654	6,237	7,132	7,947	8,805	9,756	10,535	11,086
Durable Medical Products .....	556	585	626	645	676	716	768	806	830	851	872	931	1,005	1,026
Nursing Home Care .....	3,487	3,727	3,940	4,110	4,534	4,979	5,366	5,730	5,834	6,082	6,578	6,814	7,287	7,562
Other Personal Health Care .....	534	598	700	852	1,061	1,291	1,466	1,619	1,821	2,057	2,302	2,521	2,723	2,781
<b>Percent Distribution of PHCE in Pennsylvania (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	44.6	45.4	44.6	43.1	42.5	40.4	39.6	38.4	37.2	36.8	36.6	36.3	35.9	36.4
Physician and Clinical Services .....	23.5	22.7	22.8	23.3	22.4	22.3	22.0	21.9	22.6	22.7	22.4	22.4	22.9	23.1
Other Professional Services .....	3.0	3.2	3.4	3.4	3.6	3.7	3.7	3.9	4.1	3.9	3.9	3.6	3.6	3.6
Dental Services .....	4.3	4.2	4.2	4.5	4.2	4.2	4.3	4.0	4.1	4.1	4.1	4.4	4.4	4.3
Home Health Care .....	1.7	1.9	2.0	2.3	2.6	2.8	2.7	2.6	2.3	2.1	2.1	2.0	2.0	2.1
Drugs and Other Medical Nondurables .....	9.9	9.7	9.8	10.0	10.4	11.3	11.9	12.7	13.6	14.2	14.7	15.2	15.3	15.1
Durable Medical Products .....	1.6	1.5	1.6	1.5	1.5	1.6	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4
Nursing Home Care .....	9.9	9.8	9.8	9.8	10.3	11.0	11.2	11.6	11.1	10.9	10.9	10.6	10.6	10.3
Other Personal Health Care .....	1.5	1.6	1.7	2.0	2.4	2.8	3.1	3.3	3.5	3.7	3.8	3.9	4.0	3.8
<b>Annual Growth in PHCE in Pennsylvania (%)</b> .....	—	7.7%	5.8%	4.2%	5.5%	2.6%	5.1%	3.3%	6.6%	6.2%	7.7%	6.6%	7.5%	6.6%
Hospital Care .....	—	9.5%	4.1%	0.6%	3.9%	-2.3%	2.9%	0.3%	3.1%	5.3%	6.9%	5.7%	6.3%	8.1%
Physician and Clinical Services .....	—	3.8%	6.2%	6.7%	1.6%	1.9%	3.6%	2.8%	10.5%	6.6%	6.2%	6.7%	9.8%	7.4%
Other Professional Services .....	—	15.7%	13.1%	3.8%	10.5%	5.3%	6.2%	9.0%	10.2%	0.9%	8.6%	-0.1%	5.2%	6.3%
Dental Services .....	—	5.2%	5.8%	10.2%	0.1%	1.4%	8.1%	-3.9%	9.8%	6.9%	7.2%	14.0%	6.7%	5.8%
Home Health Care .....	—	19.7%	15.9%	19.8%	18.9%	8.8%	0.8%	-0.1%	-5.1%	-5.1%	11.1%	1.4%	8.6%	8.2%
Drugs and Other Medical Nondurables .....	—	5.7%	6.7%	6.0%	10.2%	10.6%	10.7%	10.3%	14.3%	11.4%	10.8%	10.8%	8.0%	5.2%
Durable Medical Products .....	—	5.2%	7.1%	2.9%	4.8%	5.9%	7.3%	5.0%	2.9%	2.6%	2.4%	6.8%	7.9%	2.1%
Nursing Home Care .....	—	6.9%	5.7%	4.3%	10.3%	9.8%	7.8%	6.8%	1.8%	4.2%	8.2%	3.6%	7.0%	3.8%
Other Personal Health Care .....	—	12.1%	17.0%	21.6%	24.6%	21.6%	13.6%	10.4%	12.5%	12.9%	12.0%	9.5%	8.0%	2.1%
<b>Pennsylvania PHCE as a Share of United States PHCE (%)</b> .....	5.3%	5.2%	5.2%	5.1%	5.1%	5.0%	5.0%	4.9%	4.9%	4.9%	4.9%	4.8%	4.8%	4.7%
Hospital Care .....	5.7	5.8	5.7	5.5	5.5	5.2	5.2	5.0	4.9	4.9	4.9	4.8	4.7	4.7
Physician and Clinical Services .....	4.7	4.5	4.5	4.6	4.5	4.4	4.3	4.2	4.4	4.4	4.3	4.3	4.3	4.3
Other Professional Services .....	5.4	5.5	5.7	5.6	5.6	5.4	5.3	5.4	5.8	5.5	5.5	5.1	5.0	5.0
Dental Services .....	4.6	4.3	4.4	4.5	4.2	4.0	4.1	3.7	3.8	3.7	3.7	3.9	3.9	3.9
Home Health Care .....	4.0	3.9	3.7	3.8	3.8	3.8	3.7	3.9	3.9	3.8	4.0	3.8	3.7	3.6
Drugs and Other Medical Nondurables .....	5.2	5.2	5.3	5.3	5.3	5.4	5.4	5.3	5.3	5.3	5.2	5.2	5.1	5.0
Durable Medical Products .....	4.7	4.6	4.6	4.5	4.4	4.3	4.2	4.3	4.4	4.4	4.4	4.5	4.5	4.4
Nursing Home Care .....	6.0	6.0	6.0	6.1	6.1	6.3	6.4	6.4	6.4	6.4	6.5	6.4	6.6	6.6
Other Personal Health Care .....	4.5	4.4	4.3	4.3	4.6	5.0	5.2	5.3	5.4	5.5	5.5	5.4	5.4	5.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	11,982	12,049	12,120	12,166	12,198	12,220	12,228	12,246	12,264	12,287	12,296	12,322	12,351	12,377

**Pennsylvania Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)**

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Pennsylvania</b> .....	\$2,947	\$3,156	\$3,319	\$3,446	\$3,625	\$3,714	\$3,901	\$4,024	\$4,285	\$4,541	\$4,887	\$5,201	\$5,579	\$5,933
<b>Hospital Care</b> .....	1,315	1,432	1,482	1,486	1,540	1,501	1,543	1,546	1,592	1,673	1,787	1,886	2,000	2,158
<b>Physician and Clinical Services</b> .....	693	716	755	803	813	827	856	879	970	1,032	1,095	1,166	1,277	1,369
<b>Other Professional Services</b> .....	88	102	114	118	130	137	145	158	174	175	190	190	199	211
<b>Dental Services</b> .....	127	133	140	154	153	155	168	161	176	188	202	229	244	258
<b>Home Health Care</b> .....	49	59	68	81	96	104	105	105	99	94	104	105	114	123
<b>Drugs and Other Medical Nondurables</b> .....	292	307	326	344	379	418	462	509	582	647	716	792	853	896
<b>Durable Medical Products</b> .....	46	49	52	53	55	59	63	66	68	69	71	76	81	83
<b>Nursing Home Care</b> .....	291	309	325	338	372	407	439	468	476	495	535	553	590	611
<b>Other Personal Health Care</b> .....	45	50	58	70	87	106	120	132	148	167	187	205	220	225
<b>Annual Growth in Per Capita PHCE in Pennsylvania (%)</b> .....	—	7.1%	5.2%	3.8%	5.2%	2.5%	5.0%	3.2%	6.5%	6.0%	7.6%	6.4%	7.3%	6.3%
<b>Hospital Care</b> .....	—	8.9%	3.5%	0.2%	3.6%	-2.5%	2.8%	0.2%	3.0%	5.1%	6.8%	5.5%	6.1%	7.9%
<b>Physician and Clinical Services</b> .....	—	3.2%	5.6%	6.3%	1.3%	1.7%	3.5%	2.7%	10.3%	6.4%	6.1%	6.5%	9.5%	7.2%
<b>Other Professional Services</b> .....	—	15.1%	12.4%	3.5%	10.2%	5.2%	6.2%	8.8%	10.0%	0.7%	8.5%	-0.3%	5.0%	6.1%
<b>Dental Services</b> .....	—	4.6%	5.2%	9.8%	-0.2%	1.2%	8.0%	-4.0%	9.6%	6.7%	7.2%	13.8%	6.4%	5.6%
<b>Home Health Care</b> .....	—	19.1%	15.2%	19.4%	18.6%	8.6%	0.8%	-0.2%	-5.2%	-5.2%	11.0%	1.1%	8.3%	8.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	5.1%	6.1%	5.6%	10.0%	10.4%	10.6%	10.2%	14.2%	11.2%	10.7%	10.6%	7.7%	5.0%
<b>Durable Medical Products</b> .....	—	4.6%	6.5%	2.6%	4.5%	5.7%	7.2%	4.8%	2.8%	2.4%	2.3%	6.6%	7.7%	1.9%
<b>Nursing Home Care</b> .....	—	6.3%	5.1%	3.9%	10.0%	9.6%	7.7%	6.6%	1.7%	4.0%	8.1%	3.4%	6.7%	3.6%
<b>Other Personal Health Care</b> .....	—	11.5%	16.4%	21.2%	24.2%	21.4%	13.5%	10.3%	12.3%	12.7%	11.9%	9.3%	7.7%	1.9%
<b>Pennsylvania Per Capita divided by U.S. Per Capita (%)</b> .....	111.4%	111.5%	111.5%	111.3%	111.7%	109.9%	110.8%	109.9%	111.9%	112.4%	112.5%	111.7%	112.2%	112.3%
<b>Hospital Care</b> .....	120.1	122.5	121.5	118.5	120.3	114.8	115.3	113.3	112.5	113.2	112.9	111.2	110.7	111.8
<b>Physician and Clinical Services</b> .....	100.2	96.7	97.6	100.4	98.2	97.2	96.9	94.6	100.4	100.9	99.7	99.4	101.2	102.1
<b>Other Professional Services</b> .....	113.4	117.4	121.2	121.1	121.4	119.5	118.7	122.1	130.9	126.6	126.9	119.8	118.1	117.7
<b>Dental Services</b> .....	96.6	92.1	93.5	97.5	91.7	89.3	91.1	82.9	86.1	85.6	85.1	90.1	92.3	92.9
<b>Home Health Care</b> .....	83.8	82.9	80.4	81.5	83.6	83.4	82.7	86.9	87.8	86.9	92.4	88.8	87.4	84.8
<b>Drugs and Other Medical Nondurables</b> .....	109.3	111.3	113.1	114.7	116.5	118.1	119.7	120.3	120.7	120.9	120.9	120.8	119.9	118.3
<b>Durable Medical Products</b> .....	99.4	98.7	99.4	97.9	96.5	94.9	94.6	96.9	99.4	101.2	103.0	104.9	105.4	105.3
<b>Nursing Home Care</b> .....	126.9	128.0	129.1	130.9	133.6	137.9	141.6	144.1	146.7	146.6	150.3	150.7	155.3	156.0
<b>Other Personal Health Care</b> .....	95.8	93.7	93.0	93.0	100.9	110.2	116.5	120.5	121.9	127.4	127.5	127.2	127.2	123.8

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Pennsylvania Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$8,602	\$8,377	\$9,289	\$9,934	\$10,723	\$11,434	\$11,977	\$11,904	\$11,985	\$12,534	\$13,536	\$14,369	\$14,864	\$15,940
Hospital Care	5,906	5,395	6,082	6,405	6,761	7,170	7,421	7,258	7,274	7,444	8,055	8,546	8,627	9,081
Physician and Clinical Services	1,958	2,053	2,092	2,168	2,396	2,495	2,652	2,803	2,979	3,196	3,352	3,548	3,793	4,106
Other Professional Services	186	222	245	278	307	362	382	454	415	446	499	509	525	554
Dental Services <sup>1</sup>	1	1	1	2	2	2	2	2	5	6	8	7	7	7
Home Health Care	232	293	368	476	563	595	597	440	387	425	485	542	642	726
Drugs and Other Medical Nondurables <sup>1</sup>	50	60	66	71	88	101	114	121	128	143	163	160	153	206
Durable Medical Products	133	162	186	186	204	205	230	227	250	237	220	237	262	291
Nursing Home Care	135	192	248	347	402	504	579	599	549	637	755	820	857	969
<b>Percent Distribution of Medicare PHCE in Pennsylvania (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	68.7	64.4	65.5	64.5	63.0	62.7	62.0	61.0	60.7	59.4	59.5	59.5	58.0	57.0
Physician and Clinical Services	22.8	24.5	22.5	21.8	22.3	21.8	22.1	23.5	24.9	25.5	24.8	24.7	25.5	25.8
Other Professional Services	2.2	2.6	2.6	2.8	2.9	3.2	3.2	3.8	3.5	3.6	3.7	3.5	3.5	3.5
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0
Home Health Care	2.7	3.5	4.0	4.8	5.2	5.2	5.0	3.7	3.2	3.4	3.6	3.8	4.3	4.6
Drugs and Other Medical Nondurables	0.6	0.7	0.7	0.7	0.8	0.9	1.0	1.0	1.1	1.1	1.2	1.1	1.0	1.3
Durable Medical Products	1.5	1.9	2.0	1.9	1.9	1.8	1.9	1.9	2.1	1.9	1.6	1.6	1.8	1.8
Nursing Home Care	1.6	2.3	2.7	3.5	3.7	4.4	4.8	5.0	4.6	5.1	5.6	5.7	5.8	6.1
<b>Annual Growth in Medicare PHCE in Pennsylvania (%)</b>	—	-2.6%	10.9%	6.9%	7.9%	6.6%	4.8%	-0.6%	0.7%	4.6%	8.0%	6.1%	3.5%	7.2%
Hospital Care	—	-8.7%	12.7%	5.3%	5.6%	6.1%	3.5%	-2.2%	0.2%	2.3%	8.2%	6.1%	1.0%	5.3%
Physician and Clinical Services	—	4.9%	1.9%	3.6%	10.5%	4.1%	6.3%	5.7%	6.3%	7.3%	4.9%	5.8%	6.9%	8.3%
Other Professional Services	—	18.8%	10.5%	13.6%	10.4%	18.0%	5.4%	18.9%	-8.6%	7.5%	11.9%	2.0%	3.0%	5.6%
Dental Services <sup>2</sup>	—	6.1%	28.0%	18.2%	26.6%	27.9%	-1.9%	-17.6%	125.6%	39.6%	20.4%	-3.8%	-7.9%	1.5%
Home Health Care	—	26.2%	25.5%	29.4%	18.1%	5.7%	0.5%	-26.3%	-12.2%	9.9%	14.1%	11.8%	18.4%	13.1%
Drugs and Other Medical Nondurables <sup>2</sup>	—	20.1%	11.1%	7.4%	23.3%	14.9%	12.5%	6.2%	5.6%	11.6%	14.0%	-1.7%	-4.3%	34.8%
Durable Medical Products	—	22.0%	15.0%	-0.0%	9.8%	0.1%	12.3%	-1.3%	10.2%	-5.2%	-7.1%	7.8%	10.5%	11.0%
Nursing Home Care	—	41.7%	29.2%	39.9%	15.7%	25.5%	14.9%	3.4%	-8.4%	16.1%	18.5%	8.6%	4.5%	13.2%
<b>Pennsylvania Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	7.3%	6.3%	6.4%	6.1%	6.0%	5.9%	5.9%	5.9%	5.8%	5.8%	5.6%	5.6%	5.4%	5.3%
Hospital Care	8.0	6.4	6.6	6.4	6.2	6.1	6.1	6.0	5.9	6.0	5.9	5.8	5.6	5.4
Physician and Clinical Services	6.2	6.2	6.0	5.7	5.8	5.7	5.7	5.7	5.6	5.5	5.3	5.2	5.1	5.0
Other Professional Services	8.1	8.1	7.7	7.4	6.8	7.0	6.9	6.8	6.6	6.4	6.2	5.9	5.8	5.5
Dental Services	6.1	6.0	3.8	3.8	3.6	3.4	2.7	2.0	5.7	7.6	8.7	9.3	9.4	9.2
Home Health Care	5.0	4.5	4.4	4.3	4.3	4.2	4.3	4.7	4.7	5.0	4.9	4.7	4.7	4.5
Drugs and Other Medical Nondurables	5.6	5.7	5.5	5.2	5.0	4.9	4.8	4.5	4.2	4.2	4.2	4.0	3.7	3.9
Durable Medical Products	6.3	6.6	6.8	6.4	6.1	5.7	5.7	5.9	6.3	5.6	4.7	4.3	4.1	4.5
Nursing Home Care	6.9	6.6	6.3	6.2	6.0	6.0	5.8	5.8	6.1	6.3	6.1	5.9	5.8	5.7
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	1,985	2,014	2,041	2,057	2,071	2,082	2,085	2,089	2,086	2,095	2,095	2,101	2,110	2,120

## Pennsylvania Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Pennsylvania</b> .....	\$4,334	\$4,160	\$4,552	\$4,830	\$5,177	\$5,491	\$5,746	\$5,698	\$5,746	\$5,981	\$6,460	\$6,840	\$7,043	\$7,520
<b>Hospital Care</b> .....	2,976	2,679	2,980	3,114	3,264	3,443	3,560	3,474	3,487	3,552	3,844	4,068	4,088	4,285
<b>Physician and Clinical Services</b> .....	986	1,019	1,025	1,054	1,157	1,198	1,272	1,342	1,428	1,525	1,600	1,689	1,797	1,937
<b>Other Professional Services</b> .....	94	110	120	135	148	174	183	217	199	213	238	242	249	261
<b>Dental Services<sup>1</sup></b> .....	0	1	1	1	1	1	1	1	2	3	4	3	3	3
<b>Home Health Care</b> .....	117	146	180	232	272	286	287	211	185	203	231	258	304	342
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	25	30	33	35	43	49	55	58	61	68	78	76	72	97
<b>Durable Medical Products</b> .....	67	80	91	91	99	98	110	109	120	113	105	113	124	137
<b>Nursing Home Care</b> .....	68	95	122	169	194	242	278	287	263	304	360	390	406	457
<b>Annual Growth in Per Enrollee Medicare PHCE in Pennsylvania (%)</b> .....	—	-4.0%	9.4%	6.1%	7.2%	6.1%	4.6%	-0.8%	0.9%	4.1%	8.0%	5.9%	3.0%	6.8%
<b>Hospital Care</b> .....	—	-10.0%	11.2%	4.5%	4.8%	5.5%	3.4%	-2.4%	0.4%	1.9%	8.2%	5.8%	0.5%	4.8%
<b>Physician and Clinical Services</b> .....	—	3.4%	0.6%	2.8%	9.7%	3.6%	6.2%	5.5%	6.8%	6.5%	4.9%	5.6%	6.4%	7.8%
<b>Other Professional Services</b> .....	—	17.1%	9.0%	12.7%	9.6%	17.3%	5.3%	18.6%	-8.4%	7.0%	11.9%	1.8%	2.5%	5.2%
<b>Dental Services</b> .....	—	4.6%	26.3%	17.3%	25.7%	27.2%	-2.0%	-17.7%	126.0%	39.0%	20.4%	-4.0%	-8.3%	1.0%
<b>Home Health Care</b> .....	—	24.4%	23.9%	28.4%	17.3%	5.1%	0.4%	-26.4%	-12.0%	9.4%	14.1%	11.5%	17.9%	12.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	18.4%	9.6%	6.6%	22.5%	14.3%	12.4%	6.0%	5.8%	11.0%	14.0%	-2.0%	-4.7%	34.2%
<b>Durable Medical Products</b> .....	—	20.3%	13.5%	-0.8%	9.0%	-0.4%	12.1%	-1.5%	10.4%	-5.7%	-7.1%	7.5%	10.0%	10.5%
<b>Nursing Home Care</b> .....	—	39.7%	27.5%	38.9%	14.9%	24.8%	14.8%	3.2%	-8.2%	15.6%	18.5%	8.3%	4.0%	12.7%
<b>Pennsylvania Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	126.2%	109.4%	110.6%	106.9%	105.8%	105.7%	105.8%	107.0%	106.7%	107.1%	105.4%	105.1%	102.6%	101.1%
<b>Hospital Care</b> .....	137.6	111.5	114.9	111.9	109.9	110.0	109.8	109.9	109.1	110.4	109.7	110.0	106.7	104.8
<b>Physician and Clinical Services</b> .....	106.8	107.2	105.0	100.2	102.6	102.2	103.3	103.8	102.9	101.2	98.4	98.8	97.8	97.0
<b>Other Professional Services</b> .....	138.9	139.4	134.8	130.8	120.8	125.5	124.2	123.3	121.7	119.1	115.1	111.8	110.1	105.8
<b>Dental Services</b> .....	104.2	103.7	66.8	66.6	63.6	60.1	49.0	36.6	105.4	141.5	162.1	174.6	178.6	178.0
<b>Home Health Care</b> .....	86.1	78.6	77.2	75.6	77.0	75.9	77.8	85.0	86.6	91.9	91.6	88.3	89.2	86.5
<b>Drugs and Other Medical Nondurables</b> .....	96.8	98.8	96.2	91.4	89.2	88.0	86.8	81.6	76.5	78.0	77.9	75.5	71.3	75.5
<b>Durable Medical Products</b> .....	107.7	114.2	119.1	112.4	108.4	102.0	102.1	106.8	116.0	103.1	88.3	81.5	78.5	85.8
<b>Nursing Home Care</b> .....	118.8	115.0	109.0	108.9	106.5	107.8	104.8	104.9	111.6	116.3	113.0	110.9	110.7	109.0

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

**Pennsylvania Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004**

<b>Total Medicaid<sup>1</sup></b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,628	\$4,817	\$4,955	\$5,675	\$6,172	\$6,948	\$7,398	\$7,861	\$8,805	\$9,426	\$10,194	\$10,892	\$11,594	\$12,842
<b>Hospital Care</b> .....	1,150	1,915	1,886	2,138	2,252	2,500	2,662	2,660	2,815	2,864	2,933	3,127	3,125	3,421
<b>Physician and Clinical Services</b> .....	235	272	322	364	424	451	414	371	370	401	439	480	573	830
<b>Other Professional Services</b> .....	8	10	15	15	18	20	18	16	14	12	12	13	34	111
<b>Dental Services</b> .....	30	35	40	45	55	57	51	53	49	57	78	87	94	95
<b>Home Health Care</b> .....	23	29	39	51	67	78	76	76	81	92	109	121	134	162
<b>Drugs and Other Medical Nondurables</b> .....	319	359	440	542	592	645	709	955	1,236	1,298	1,523	1,752	2,166	2,442
<b>Nursing Home Care</b> .....	1,658	1,947	1,889	2,068	2,116	2,340	2,468	2,602	2,942	3,207	3,390	3,422	3,415	3,711
<b>Other Personal Health Care</b> .....	205	249	324	451	648	857	1,000	1,128	1,299	1,494	1,710	1,891	2,053	2,071
<b>Percent Distribution of Medicaid PHCE in Pennsylvania (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Hospital Care</b> .....	31.7	39.8	38.1	37.7	36.5	36.0	36.0	33.8	32.0	30.4	28.8	28.7	27.0	26.6
<b>Physician and Clinical Services</b> .....	6.5	5.6	6.5	6.4	6.9	6.5	5.6	4.7	4.2	4.3	4.3	4.4	4.9	6.5
<b>Other Professional Services</b> .....	0.2	0.2	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.1	0.1	0.1	0.3	0.9
<b>Dental Services</b> .....	0.8	0.7	0.8	0.8	0.9	0.8	0.7	0.7	0.6	0.6	0.8	0.8	0.8	0.7
<b>Home Health Care</b> .....	0.6	0.6	0.8	0.9	1.1	1.1	1.0	1.0	0.9	1.0	1.1	1.1	1.2	1.3
<b>Drugs and Other Medical Nondurables</b> .....	8.8	7.4	8.9	9.6	9.6	9.3	9.6	12.1	14.0	13.8	14.9	16.1	18.7	19.0
<b>Nursing Home Care</b> .....	45.7	40.4	38.1	36.4	34.3	33.7	33.4	33.1	33.4	34.0	33.3	31.4	29.5	28.9
<b>Other Personal Health Care</b> .....	5.6	5.2	6.5	8.0	10.5	12.3	13.5	14.4	14.8	15.8	16.8	17.4	17.7	16.1
<b>Annual Growth in Medicaid PHCE in Pennsylvania (%)</b> .....	—	32.8%	2.9%	14.5%	8.8%	12.6%	6.5%	6.3%	12.0%	7.1%	8.1%	6.9%	6.4%	10.8%
<b>Hospital Care</b> .....	—	66.6%	-1.5%	13.3%	5.4%	11.0%	6.5%	-0.1%	5.8%	1.8%	2.4%	6.6%	-0.1%	9.5%
<b>Physician and Clinical Services</b> .....	—	15.3%	18.6%	13.2%	16.4%	6.3%	-8.2%	-10.4%	-0.3%	8.5%	9.4%	9.2%	19.5%	44.9%
<b>Other Professional Services</b> .....	—	25.4%	45.4%	0.4%	16.8%	12.3%	-11.2%	-11.4%	-12.8%	-10.3%	0.3%	6.3%	162.3%	222.2%
<b>Dental Services</b> .....	—	15.3%	13.9%	13.3%	22.5%	3.7%	-10.5%	5.1%	-8.5%	17.3%	36.2%	11.1%	8.1%	1.0%
<b>Home Health Care</b> .....	—	29.0%	33.6%	30.9%	29.5%	17.5%	-2.9%	-0.7%	7.3%	13.6%	18.1%	11.8%	10.5%	20.7%
<b>Drugs and Other Medical Nondurables</b> .....	—	12.5%	22.6%	23.4%	9.2%	9.0%	9.8%	34.7%	29.5%	5.0%	17.3%	15.1%	23.6%	12.7%
<b>Nursing Home Care</b> .....	—	17.4%	-3.0%	9.5%	2.3%	10.5%	5.5%	5.5%	13.0%	9.0%	5.7%	0.9%	-0.2%	8.7%
<b>Other Personal Health Care</b> .....	—	21.9%	30.0%	39.1%	43.7%	32.2%	16.7%	12.8%	15.1%	15.0%	14.5%	10.6%	8.6%	0.9%
<b>Pennsylvania Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	4.1%	4.7%	4.3%	4.5%	4.5%	4.8%	4.9%	5.0%	5.1%	5.0%	4.9%	4.7%	4.6%	4.8%
<b>Hospital Care</b> .....	3.1	4.4	3.8	4.0	4.0	4.2	4.5	4.3	4.2	4.0	3.8	3.7	3.5	3.5
<b>Physician and Clinical Services</b> .....	2.6	2.4	2.5	2.7	2.9	3.0	2.5	2.2	2.1	2.1	2.0	2.0	2.3	3.0
<b>Other Professional Services</b> .....	1.5	1.8	1.8	1.8	1.8	1.7	1.4	1.2	1.0	0.8	0.7	0.5	1.3	3.6
<b>Dental Services</b> .....	3.2	2.9	2.4	2.6	3.0	3.0	2.6	2.5	2.3	2.5	2.5	2.5	2.4	2.3
<b>Home Health Care</b> .....	0.9	1.0	1.1	1.3	1.5	1.7	1.5	1.4	1.4	1.4	1.3	1.2	1.1	1.2
<b>Drugs and Other Medical Nondurables</b> .....	5.3	5.2	5.7	6.3	6.1	6.0	5.9	6.8	7.3	6.4	6.4	6.3	6.7	6.7
<b>Nursing Home Care</b> .....	5.9	6.4	5.9	6.2	6.2	6.5	6.7	6.9	7.6	7.6	7.4	7.3	6.9	7.2
<b>Other Personal Health Care</b> .....	4.0	3.9	3.8	4.0	4.7	5.4	5.7	5.9	5.9	6.2	6.1	6.0	5.9	5.6
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	1,116	1,247	1,331	1,411	1,463	1,461	1,428	1,409	1,433	1,437	1,359	1,413	1,478	1,570

**Pennsylvania Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)**

<b>Total Medicaid<sup>1</sup></b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>Per Enrollee Personal Health Care in Pennsylvania .....</b>	\$3,252	\$3,864	\$3,723	\$4,021	\$4,218	\$4,756	\$5,182	\$5,578	\$6,146	\$6,560	\$7,502	\$7,706	\$7,846	\$8,181
<b>Hospital Care .....</b>	1,031	1,537	1,417	1,515	1,539	1,711	1,865	1,887	1,965	1,993	2,158	2,212	2,114	2,179
<b>Physician and Clinical Services .....</b>	211	218	242	258	290	309	290	263	258	279	323	339	388	529
<b>Other Professional Services .....</b>	7	8	11	11	12	14	12	11	10	9	9	9	23	71
<b>Dental Services .....</b>	27	28	30	32	37	39	36	38	34	40	58	61	63	60
<b>Home Health Care .....</b>	20	24	30	36	46	54	53	54	57	64	80	86	91	103
<b>Drugs and Other Medical Nondurables .....</b>	286	288	330	384	405	442	497	677	863	903	1,121	1,240	1,466	1,556
<b>Nursing Home Care .....</b>	1,486	1,562	1,419	1,465	1,446	1,601	1,729	1,847	2,054	2,232	2,494	2,421	2,311	2,364
<b>Other Personal Health Care .....</b>	183	200	244	320	443	587	701	801	907	1,040	1,258	1,338	1,389	1,319
<b>Annual Growth in Per Enrollee Medicaid PHCE in Pennsylvania (%) .....</b>	—	18.8%	-3.7%	8.0%	4.9%	12.7%	9.0%	7.6%	10.2%	6.7%	14.4%	2.7%	1.8%	4.3%
<b>Hospital Care .....</b>	—	49.1%	-7.8%	6.9%	1.6%	11.2%	9.0%	1.2%	4.1%	1.5%	8.3%	2.5%	-4.4%	3.1%
<b>Physician and Clinical Services .....</b>	—	3.2%	11.1%	6.7%	12.3%	6.5%	-6.1%	-9.3%	-1.9%	8.2%	15.7%	5.0%	14.3%	36.4%
<b>Other Professional Services .....</b>	—	12.2%	36.2%	-5.3%	12.7%	12.5%	-9.1%	-10.2%	-14.2%	-10.6%	6.0%	2.2%	150.9%	203.3%
<b>Dental Services .....</b>	—	3.2%	6.7%	6.8%	18.1%	3.8%	-8.4%	6.4%	-10.0%	17.0%	44.0%	6.8%	3.4%	-4.9%
<b>Home Health Care .....</b>	—	15.5%	25.1%	23.4%	24.9%	17.7%	-0.6%	0.6%	5.5%	13.3%	24.9%	7.4%	5.7%	13.7%
<b>Drugs and Other Medical Nondurables .....</b>	—	0.7%	14.8%	16.3%	5.3%	9.2%	12.4%	36.4%	27.3%	4.7%	24.0%	10.6%	18.2%	6.1%
<b>Nursing Home Care .....</b>	—	5.1%	-9.2%	3.2%	-1.3%	10.7%	7.9%	6.8%	11.2%	8.7%	11.8%	-3.0%	-4.5%	2.3%
<b>Other Personal Health Care .....</b>	—	9.1%	21.7%	31.2%	38.6%	32.4%	19.4%	14.3%	13.2%	14.6%	21.0%	6.3%	3.8%	-5.0%
<b>Pennsylvania Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%) .....</b>	91.7%	104.6%	97.4%	100.6%	100.8%	106.7%	110.8%	111.6%	111.6%	117.9%	129.0%	131.8%	132.7%	133.7%
<b>Hospital Care .....</b>	70.7	97.9	87.3	89.5	88.3	94.2	100.9	96.8	91.8	94.2	101.4	103.4	99.3	99.3
<b>Physician and Clinical Services .....</b>	58.1	54.7	58.1	59.8	63.9	65.7	57.3	49.4	46.3	49.1	53.8	56.3	64.8	83.8
<b>Other Professional Services .....</b>	34.1	39.5	41.7	39.9	39.0	36.8	31.0	26.7	21.5	19.0	18.1	15.2	37.6	100.1
<b>Dental Services .....</b>	71.5	65.1	54.0	57.8	67.6	67.4	59.0	56.5	49.7	57.9	65.7	68.6	70.2	65.9
<b>Home Health Care .....</b>	20.5	22.5	26.0	30.1	34.4	37.1	33.4	30.4	29.6	31.8	34.3	33.8	32.8	33.4
<b>Drugs and Other Medical Nondurables .....</b>	118.6	117.0	130.3	141.3	135.9	132.3	132.2	152.4	158.0	150.4	168.8	175.8	191.3	189.1
<b>Nursing Home Care .....</b>	132.5	144.1	134.3	139.7	138.2	144.3	151.0	155.9	164.2	178.5	195.9	202.7	197.3	202.5
<b>Other Personal Health Care .....</b>	90.1	87.8	87.9	90.9	105.0	120.1	129.2	132.7	128.1	145.2	162.1	166.9	169.9	158.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Rhode Island Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,897	\$3,166	\$3,367	\$3,431	\$3,737	\$3,855	\$4,093	\$4,290	\$4,497	\$4,844	\$5,270	\$5,749	\$6,163	\$6,682
Hospital Care .....	1,183	1,239	1,286	1,335	1,432	1,455	1,561	1,558	1,615	1,738	1,877	2,070	2,239	2,437
Physician and Clinical Services .....	627	664	729	734	808	804	832	853	878	966	1,044	1,131	1,216	1,325
Other Professional Services .....	80	86	93	95	101	106	121	128	132	136	145	161	174	193
Dental Services .....	152	170	161	175	192	202	209	237	241	256	266	264	280	294
Home Health Care .....	65	83	100	109	123	136	142	146	129	112	110	104	111	116
Drugs and Other Medical Nondurables .....	289	297	315	334	368	409	457	512	598	684	779	890	997	1,066
Durable Medical Products .....	33	35	35	37	39	42	45	48	49	51	52	56	61	62
Nursing Home Care .....	384	457	464	410	442	449	440	476	485	505	554	577	552	616
Other Personal Health Care .....	85	134	183	202	233	251	285	332	371	396	440	495	534	575
<b>Percent Distribution of PHCE in Rhode Island (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.8	39.1	38.2	38.9	38.3	37.8	38.1	36.3	35.9	35.9	35.6	36.0	36.3	36.5
Physician and Clinical Services .....	21.6	21.0	21.6	21.4	21.6	20.8	20.3	19.9	19.5	19.9	19.8	19.7	19.7	19.8
Other Professional Services .....	2.8	2.7	2.8	2.8	2.7	2.8	3.0	3.0	2.9	2.8	2.8	2.8	2.8	2.9
Dental Services .....	5.3	5.4	4.8	5.1	5.1	5.2	5.1	5.5	5.4	5.3	5.0	4.6	4.5	4.4
Home Health Care .....	2.2	2.6	3.0	3.2	3.3	3.5	3.5	3.4	2.9	2.3	2.1	1.8	1.8	1.7
Drugs and Other Medical Nondurables .....	10.0	9.4	9.4	9.7	9.8	10.6	11.2	11.9	13.3	14.1	14.8	15.5	16.2	16.0
Durable Medical Products .....	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.0	1.0	1.0	1.0	0.9
Nursing Home Care .....	13.2	14.4	13.8	12.0	11.8	11.6	10.7	11.1	10.8	10.4	10.5	10.0	8.9	9.2
Other Personal Health Care .....	2.9	4.2	5.4	5.9	6.2	6.5	7.0	7.7	8.2	8.2	8.4	8.6	8.7	8.6
<b>Annual Growth in PHCE in Rhode Island (%)</b> .....	—	9.3%	6.4%	1.9%	8.9%	3.2%	6.2%	4.8%	4.8%	7.7%	8.8%	9.1%	7.2%	8.4%
Hospital Care .....	—	4.7%	3.8%	3.8%	7.3%	1.6%	7.3%	-0.2%	3.6%	7.6%	8.0%	10.3%	8.1%	8.8%
Physician and Clinical Services .....	—	6.0%	9.7%	0.8%	10.1%	-0.6%	3.5%	2.6%	2.9%	10.0%	8.1%	8.3%	7.5%	8.9%
Other Professional Services .....	—	8.3%	7.8%	1.5%	6.6%	5.5%	14.1%	5.3%	3.4%	3.0%	6.9%	10.8%	8.1%	10.5%
Dental Services .....	—	11.7%	-5.2%	8.7%	9.6%	4.9%	3.7%	13.2%	1.8%	6.3%	3.8%	-0.6%	5.9%	4.9%
Home Health Care .....	—	28.5%	19.9%	9.4%	12.5%	11.2%	4.4%	2.8%	-11.7%	-13.4%	-1.8%	-5.6%	6.5%	4.5%
Drugs and Other Medical Nondurables .....	—	2.6%	6.2%	5.8%	10.2%	11.2%	11.8%	11.9%	16.8%	14.4%	14.0%	14.2%	12.0%	6.9%
Durable Medical Products .....	—	6.1%	1.4%	4.0%	5.8%	7.7%	7.5%	5.3%	3.0%	3.4%	3.1%	6.9%	9.1%	1.9%
Nursing Home Care .....	—	19.3%	1.5%	-11.7%	7.7%	1.6%	-2.0%	8.2%	1.8%	4.2%	9.8%	4.1%	-4.4%	11.6%
Other Personal Health Care .....	—	57.1%	36.8%	10.4%	15.1%	8.1%	13.5%	16.4%	11.5%	6.9%	11.1%	12.4%	7.9%	7.6%
<b>Rhode Island PHCE as a Share of United States PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.4	0.4	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4
Dental Services .....	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Home Health Care .....	0.4	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.7	0.7	0.7	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Personal Health Care .....	0.7	1.0	1.1	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1	1.1
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,011	1,013	1,015	1,016	1,017	1,021	1,025	1,031	1,040	1,051	1,059	1,069	1,075	1,079

## Rhode Island Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Rhode Island .....</b>	\$2,867	\$3,127	\$3,317	\$3,377	\$3,675	\$3,776	\$3,992	\$4,160	\$4,322	\$4,610	\$4,978	\$5,380	\$5,735	\$6,193
<b>Hospital Care .....</b>	1,170	1,224	1,267	1,314	1,408	1,426	1,523	1,511	1,552	1,654	1,774	1,937	2,083	2,259
<b>Physician and Clinical Services .....</b>	620	656	718	723	795	787	811	827	844	919	986	1,059	1,131	1,228
<b>Other Professional Services .....</b>	79	85	92	93	99	104	118	124	127	130	137	151	162	178
<b>Dental Services .....</b>	151	168	159	173	189	198	204	230	232	244	251	247	260	272
<b>Home Health Care .....</b>	64	82	98	107	121	134	139	142	124	107	104	97	103	107
<b>Drugs and Other Medical Nondurables .....</b>	286	293	311	328	362	401	446	496	574	651	736	833	928	988
<b>Durable Medical Products .....</b>	33	35	35	36	38	41	44	46	47	48	49	52	57	57
<b>Nursing Home Care .....</b>	379	452	458	404	434	440	429	462	466	481	524	540	513	570
<b>Other Personal Health Care .....</b>	84	132	180	199	229	246	278	322	356	377	416	463	497	533
<b>Annual Growth in Per Capita PHCE in Rhode Island (%).....</b>	—	9.1%	6.1%	1.8%	8.8%	2.8%	5.7%	4.2%	3.9%	6.7%	8.0%	8.1%	6.6%	8.0%
<b>Hospital Care .....</b>	—	4.5%	3.6%	3.7%	7.2%	1.2%	6.8%	-0.8%	2.7%	6.6%	7.2%	9.2%	7.5%	8.4%
<b>Physician and Clinical Services .....</b>	—	5.8%	9.4%	0.7%	10.0%	-1.0%	3.0%	2.0%	2.0%	9.0%	7.3%	7.3%	6.9%	8.5%
<b>Other Professional Services .....</b>	—	8.1%	7.5%	1.5%	6.5%	5.1%	13.7%	4.8%	2.5%	2.0%	6.1%	9.8%	7.5%	10.0%
<b>Dental Services .....</b>	—	11.5%	-5.4%	8.7%	9.5%	4.5%	3.2%	12.6%	0.9%	5.2%	3.1%	-1.5%	5.2%	4.5%
<b>Home Health Care .....</b>	—	28.3%	19.6%	9.3%	12.4%	10.8%	3.9%	2.2%	-12.5%	-14.3%	-2.5%	-6.5%	5.9%	4.1%
<b>Drugs and Other Medical Nondurables .....</b>	—	2.4%	5.9%	5.7%	10.1%	10.8%	11.4%	11.2%	15.8%	13.3%	13.1%	13.1%	11.4%	6.5%
<b>Durable Medical Products .....</b>	—	5.9%	1.1%	3.9%	5.7%	7.3%	7.0%	4.7%	2.1%	2.4%	2.3%	5.9%	8.4%	1.5%
<b>Nursing Home Care .....</b>	—	19.0%	1.3%	-11.8%	7.5%	1.3%	-2.5%	7.6%	0.9%	3.2%	9.0%	3.1%	-5.0%	11.2%
<b>Other Personal Health Care .....</b>	—	56.8%	36.5%	10.3%	15.0%	7.7%	13.0%	15.8%	10.6%	5.9%	10.3%	11.4%	7.2%	7.2%
<b>Rhode Island Per Capita divided by U.S. Per Capita (%).....</b>	108.4%	110.5%	111.4%	109.1%	113.3%	111.8%	113.4%	113.6%	112.9%	114.1%	114.6%	115.6%	115.3%	117.2%
<b>Hospital Care .....</b>	106.9	104.7	103.8	104.8	110.0	109.0	113.8	110.7	109.6	111.9	112.1	114.2	115.3	117.0
<b>Physician and Clinical Services .....</b>	89.7	88.7	92.7	90.4	96.0	92.5	91.8	89.0	87.3	89.9	89.8	90.3	89.7	91.6
<b>Other Professional Services .....</b>	101.3	98.6	97.4	95.4	92.4	90.9	96.6	95.7	95.6	93.6	91.7	95.3	96.2	99.5
<b>Dental Services .....</b>	114.5	116.4	106.2	109.6	113.1	113.7	110.8	118.4	113.1	111.0	106.2	97.2	98.5	98.1
<b>Home Health Care .....</b>	108.8	115.9	116.7	108.4	105.3	107.2	109.7	117.9	110.0	98.5	92.1	81.8	78.7	73.7
<b>Drugs and Other Medical Nondurables .....</b>	107.1	106.3	107.8	109.4	111.3	113.2	115.5	117.2	119.2	121.6	124.4	127.1	130.4	130.5
<b>Durable Medical Products .....</b>	70.0	70.3	67.3	67.1	66.8	66.7	66.4	67.9	69.1	70.3	71.6	72.5	73.3	73.0
<b>Nursing Home Care .....</b>	165.4	186.9	181.7	156.4	156.1	148.8	138.4	142.2	143.6	142.4	147.2	147.2	135.1	145.6
<b>Other Personal Health Care .....</b>	181.2	249.3	290.1	264.3	265.2	256.9	270.5	293.7	292.4	287.1	283.4	288.2	286.9	293.6

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Rhode Island Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$528	\$599	\$656	\$713	\$781	\$877	\$937	\$893	\$877	\$904	\$1,022	\$1,044	\$1,093	\$1,197
Hospital Care	341	383	416	436	464	514	542	502	508	493	565	560	588	641
Physician and Clinical Services	130	139	142	155	174	192	199	206	217	242	268	285	301	323
Other Professional Services	13	16	17	20	25	30	36	55	49	47	51	53	54	56
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	1	1	0	0	0	0
Home Health Care	25	36	45	59	66	78	88	59	39	41	43	46	49	59
Drugs and Other Medical Nondurables <sup>1</sup>	3	4	4	4	5	6	7	8	12	9	7	7	7	8
Durable Medical Products	7	8	9	9	10	10	12	10	10	13	16	17	20	23
Nursing Home Care	9	14	22	30	36	47	52	52	42	58	71	75	75	87
<b>Percent Distribution of Medicare PHCE in Rhode Island (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	64.6	63.9	63.4	61.1	59.5	58.6	57.8	56.2	57.9	54.6	55.3	53.7	53.7	53.5
Physician and Clinical Services	24.5	23.2	21.7	21.8	22.3	21.8	21.3	23.1	24.8	26.7	26.2	27.3	27.5	26.9
Other Professional Services	2.4	2.6	2.7	2.9	3.2	3.4	3.9	6.2	5.6	5.2	5.0	5.1	4.9	4.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.0	0.0	0.0
Home Health Care	4.8	6.0	6.9	8.2	8.4	8.9	9.4	6.6	4.4	4.5	4.2	4.4	4.5	5.0
Drugs and Other Medical Nondurables	0.6	0.7	0.6	0.6	0.7	0.7	0.8	0.9	1.3	1.0	0.6	0.7	0.6	0.7
Durable Medical Products	1.4	1.3	1.4	1.2	1.2	1.2	1.2	1.1	1.1	1.4	1.6	1.7	1.8	1.9
Nursing Home Care	1.7	2.4	3.3	4.2	4.6	5.3	5.6	5.8	4.8	6.5	7.0	7.2	6.8	7.3
<b>Annual Growth in Medicare PHCE in Rhode Island (%)</b>	—	13.5%	9.6%	8.6%	9.5%	12.4%	6.9%	-4.7%	-1.8%	3.1%	13.0%	2.2%	4.7%	9.5%
Hospital Care	—	12.3%	8.7%	4.7%	6.6%	10.6%	5.6%	-7.5%	1.2%	-2.8%	14.5%	-0.8%	4.9%	9.0%
Physician and Clinical Services	—	7.3%	2.5%	9.1%	12.0%	10.1%	4.1%	3.3%	5.4%	11.3%	11.0%	6.4%	5.6%	7.1%
Other Professional Services	—	21.2%	12.7%	16.7%	23.5%	19.9%	20.9%	51.2%	-11.6%	-3.4%	8.2%	4.1%	1.8%	3.1%
Dental Services <sup>2</sup>	—	9.9%	96.8%	10.1%	22.1%	33.0%	36.0%	51.5%	115.3%	-32.0%	-35.2%	-2.6%	-8.5%	0.5%
Home Health Care	—	40.2%	26.6%	29.5%	11.9%	19.7%	11.8%	-32.4%	-34.2%	5.4%	5.0%	5.8%	7.8%	20.7%
Drugs and Other Medical Nondurables <sup>2</sup>	—	25.6%	6.5%	7.7%	21.7%	16.1%	16.4%	9.7%	42.7%	-25.1%	-24.2%	3.6%	1.2%	21.6%
Durable Medical Products	—	2.9%	19.2%	-2.7%	8.7%	6.6%	14.3%	-12.7%	-6.1%	35.6%	25.5%	6.9%	11.8%	18.1%
Nursing Home Care	—	64.9%	49.5%	36.7%	22.4%	28.4%	12.0%	-0.4%	-18.5%	38.0%	22.0%	6.0%	-1.1%	16.8%
<b>Rhode Island Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Hospital Care	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Professional Services	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.8	0.8	0.7	0.6	0.6	0.6	0.6
Dental Services	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.5	1.4	0.9	0.5	0.6	0.6	0.6
Home Health Care	0.5	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Drugs and Other Medical Nondurables	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2
Durable Medical Products	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4
Nursing Home Care	0.4	0.5	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	161	163	165	167	168	169	169	170	170	172	172	172	172	173

## Rhode Island Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Rhode Island</b> .....	\$3,287	\$3,677	\$3,982	\$4,283	\$4,645	\$5,178	\$5,534	\$5,251	\$5,157	\$5,268	\$5,945	\$6,068	\$6,339	\$6,925
<b>Hospital Care</b> .....	2,122	2,350	2,525	2,617	2,763	3,032	3,201	2,951	2,985	2,875	3,287	3,256	3,407	3,705
<b>Physician and Clinical Services</b> .....	806	853	864	933	1,036	1,131	1,177	1,211	1,276	1,408	1,560	1,657	1,746	1,865
<b>Other Professional Services</b> .....	80	95	106	122	150	178	215	324	287	274	297	308	313	322
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	2	3	6	4	3	3	2	2
<b>Home Health Care</b> .....	159	219	274	351	390	463	518	349	229	239	251	265	285	344
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	19	24	25	27	32	37	44	48	68	50	38	39	40	48
<b>Durable Medical Products</b> .....	46	47	55	53	57	61	69	60	56	76	95	101	113	133
<b>Nursing Home Care</b> .....	55	89	131	178	216	275	308	305	249	340	415	439	433	504
<b>Annual Growth in Per Enrollee Medicare PHCE in Rhode Island (%)</b> .....	—	11.8%	8.3%	7.6%	8.5%	11.5%	6.9%	-5.1%	-1.8%	2.2%	12.9%	2.1%	4.5%	9.2%
<b>Hospital Care</b> .....	—	10.7%	7.5%	3.6%	5.6%	9.7%	5.6%	-7.8%	1.2%	-3.7%	14.3%	-0.9%	4.6%	8.8%
<b>Physician and Clinical Services</b> .....	—	5.8%	1.4%	8.0%	11.0%	9.2%	4.1%	2.9%	5.4%	10.3%	10.8%	6.2%	5.3%	6.9%
<b>Other Professional Services</b> .....	—	19.5%	11.4%	15.5%	22.3%	18.9%	20.9%	50.6%	-11.6%	-4.2%	8.1%	3.9%	1.6%	2.9%
<b>Dental Services</b> .....	—	8.4%	94.5%	9.0%	21.0%	32.0%	36.0%	50.9%	115.2%	-32.6%	-35.3%	-2.8%	-8.7%	0.3%
<b>Home Health Care</b> .....	—	38.2%	25.1%	28.2%	10.9%	18.8%	11.9%	-32.6%	-34.2%	4.4%	4.9%	5.6%	7.6%	20.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	23.8%	5.3%	6.6%	20.6%	15.2%	16.4%	9.2%	42.7%	-25.8%	-24.3%	3.4%	1.0%	21.3%
<b>Durable Medical Products</b> .....	—	1.5%	17.8%	-3.6%	7.7%	5.8%	14.3%	-13.0%	-6.1%	34.4%	25.3%	6.7%	11.5%	17.8%
<b>Nursing Home Care</b> .....	—	62.5%	47.8%	35.3%	21.3%	27.3%	12.1%	-0.8%	-18.5%	36.7%	21.8%	5.8%	-1.3%	16.5%
<b>Rhode Island Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	95.7%	96.7%	96.8%	94.7%	94.9%	99.6%	101.9%	98.6%	95.8%	94.3%	97.0%	93.2%	92.4%	93.1%
<b>Hospital Care</b> .....	98.1	97.8	97.4	94.0	93.0	96.8	98.7	93.3	93.4	89.3	93.8	88.1	89.0	90.6
<b>Physician and Clinical Services</b> .....	87.3	89.7	88.5	88.7	91.8	96.4	95.6	93.7	91.9	93.4	96.0	96.9	95.0	93.4
<b>Other Professional Services</b> .....	117.7	120.5	119.1	118.3	122.1	128.5	145.9	183.9	175.3	153.5	143.2	142.2	138.7	130.3
<b>Dental Services</b> .....	84.9	87.5	86.7	80.3	73.8	72.4	81.9	112.3	307.8	200.3	123.3	134.5	137.0	135.5
<b>Home Health Care</b> .....	116.7	118.4	117.3	114.6	110.5	123.0	140.7	140.6	107.1	108.4	99.4	90.7	83.7	86.8
<b>Drugs and Other Medical Nondurables</b> .....	74.7	79.7	74.5	70.9	68.1	67.7	69.2	67.0	84.8	57.8	38.3	39.2	39.2	37.6
<b>Durable Medical Products</b> .....	74.2	66.4	71.9	65.9	62.8	62.8	64.1	59.2	54.7	69.2	80.0	73.3	71.6	83.4
<b>Nursing Home Care</b> .....	95.2	107.2	117.9	114.8	118.5	122.4	116.2	111.8	105.5	130.1	130.0	124.6	118.1	120.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Rhode Island Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$540	\$724	\$736	\$734	\$786	\$742	\$816	\$868	\$968	\$1,044	\$1,130	\$1,254	\$1,354	\$1,502
Hospital Care .....	190	275	225	264	277	230	311	311	347	360	368	423	452	495
Physician and Clinical Services .....	11	15	19	28	23	20	15	17	20	20	21	24	30	40
Other Professional Services .....	1	2	2	1	1	1	1	1	1	2	2	2	2	2
Dental Services .....	3	4	5	7	9	10	11	13	12	13	17	17	19	22
Home Health Care .....	2	2	3	5	5	4	6	6	5	4	5	5	6	11
Drugs and Other Medical Nondurables .....	26	27	30	37	45	53	61	74	91	105	121	138	166	199
Nursing Home Care .....	249	295	299	223	226	207	162	153	162	187	202	203	207	224
Other Personal Health Care .....	58	105	153	170	200	217	248	293	329	353	394	442	472	509
<b>Percent Distribution of Medicaid PHCE in Rhode Island (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.2	37.9	30.6	36.0	35.2	31.0	38.1	35.9	35.8	34.5	32.6	33.8	33.4	33.0
Physician and Clinical Services .....	2.0	2.0	2.6	3.8	3.0	2.7	1.9	2.0	2.0	1.9	1.8	1.9	2.2	2.6
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.1	0.1	0.1	0.1
Dental Services .....	0.6	0.5	0.6	0.9	1.1	1.3	1.3	1.5	1.3	1.2	1.5	1.4	1.4	1.5
Home Health Care .....	0.3	0.3	0.4	0.6	0.6	0.6	0.7	0.7	0.5	0.4	0.4	0.4	0.5	0.8
Drugs and Other Medical Nondurables .....	4.8	3.7	4.1	5.0	5.8	7.1	7.5	8.5	9.4	10.0	10.7	11.0	12.3	13.2
Nursing Home Care .....	46.1	40.7	40.6	30.4	28.7	27.9	19.8	17.6	16.8	17.9	17.9	16.2	15.3	14.9
Other Personal Health Care .....	10.7	14.5	20.8	23.1	25.5	29.2	30.5	33.7	34.0	33.8	34.9	35.2	34.8	33.9
<b>Annual Growth in Medicaid PHCE in Rhode Island (%)</b> .....	—	34.0%	1.7%	-0.2%	7.1%	-5.6%	9.9%	6.4%	11.5%	7.9%	8.2%	11.0%	8.0%	10.9%
Hospital Care .....	—	44.4%	-18.1%	17.5%	4.7%	-16.8%	34.9%	0.1%	11.5%	3.8%	2.3%	14.9%	6.7%	9.6%
Physician and Clinical Services .....	—	35.0%	29.6%	47.2%	-15.9%	-14.4%	-23.4%	12.2%	15.1%	2.8%	2.6%	13.8%	25.9%	33.2%
Other Professional Services .....	—	18.6%	5.0%	-15.4%	-2.2%	-11.3%	9.5%	-1.2%	12.4%	7.7%	6.0%	4.4%	5.8%	15.6%
Dental Services .....	—	27.0%	16.7%	42.8%	30.5%	13.7%	11.2%	18.8%	-4.2%	4.4%	29.5%	3.0%	9.8%	16.4%
Home Health Care .....	—	40.1%	36.2%	42.6%	6.9%	-12.1%	41.9%	-5.0%	-18.7%	-12.3%	15.0%	6.4%	30.4%	75.8%
Drugs and Other Medical Nondurables .....	—	4.0%	11.7%	21.7%	23.0%	17.2%	15.3%	20.8%	23.4%	14.9%	15.9%	14.0%	20.0%	19.8%
Nursing Home Care .....	—	18.4%	1.5%	-25.4%	1.2%	-8.3%	-21.9%	-5.4%	6.1%	15.4%	8.0%	0.2%	2.4%	7.9%
Other Personal Health Care .....	—	81.4%	46.4%	10.7%	17.9%	8.1%	14.7%	17.8%	12.5%	7.2%	11.6%	12.1%	6.8%	7.9%
<b>Rhode Island Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.6%	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%	0.5%	0.5%	0.5%	0.6%
Hospital Care .....	0.5	0.6	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Physician and Clinical Services .....	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services .....	0.2	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.3	0.3	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Nursing Home Care .....	0.9	1.0	0.9	0.7	0.7	0.6	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care .....	1.1	1.6	1.8	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.4	1.4	1.4	1.4
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	147	192	172	103	128	124	122	123	130	144	140	149	155	159

## Rhode Island Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Rhode Island .....</b>	\$3,675	\$3,779	\$4,292	\$7,122	\$6,134	\$5,972	\$6,701	\$7,053	\$7,427	\$7,258	\$8,083	\$8,403	\$8,738	\$9,479
<b>Hospital Care .....</b>	1,294	1,434	1,312	2,564	2,160	1,854	2,555	2,530	2,662	2,504	2,635	2,838	2,916	3,126
<b>Physician and Clinical Services .....</b>	73	76	110	269	182	161	126	139	151	141	149	159	192	251
<b>Other Professional Services .....</b>	9	8	10	13	11	10	11	11	11	11	12	12	12	13
<b>Dental Services .....</b>	21	21	27	64	67	79	89	105	95	90	120	116	122	139
<b>Home Health Care .....</b>	11	12	18	44	38	34	49	46	36	28	33	33	42	72
<b>Drugs and Other Medical Nondurables .....</b>	177	141	176	357	353	427	502	600	699	728	868	927	1,071	1,255
<b>Nursing Home Care .....</b>	1,695	1,540	1,744	2,164	1,762	1,666	1,329	1,243	1,245	1,302	1,446	1,358	1,338	1,411
<b>Other Personal Health Care .....</b>	393	547	895	1,647	1,562	1,742	2,041	2,379	2,527	2,454	2,819	2,961	3,044	3,212
<b>Annual Growth in Per Enrollee Medicaid PHCE in Rhode Island (%).....</b>	—	2.8%	13.6%	66.0%	-13.9%	-2.6%	12.2%	5.3%	5.3%	-2.3%	11.4%	4.0%	4.0%	8.5%
<b>Hospital Care .....</b>	—	10.8%	-8.5%	95.5%	-15.8%	-14.2%	37.8%	-1.0%	5.2%	-5.9%	5.2%	7.7%	2.8%	7.2%
<b>Physician and Clinical Services .....</b>	—	3.5%	44.8%	144.8%	-32.4%	-11.7%	-21.8%	11.0%	8.6%	-6.8%	5.5%	6.6%	21.2%	30.2%
<b>Other Professional Services .....</b>	—	-9.0%	17.3%	40.8%	-21.4%	-8.5%	11.8%	-2.3%	6.1%	-2.5%	9.0%	-2.2%	1.8%	13.1%
<b>Dental Services .....</b>	—	-2.5%	30.3%	137.5%	5.0%	17.3%	13.5%	17.5%	-9.6%	-5.4%	33.3%	-3.5%	5.7%	13.9%
<b>Home Health Care .....</b>	—	7.5%	52.1%	137.3%	-14.0%	-9.4%	44.9%	-6.0%	-23.3%	-20.6%	18.3%	-0.3%	25.5%	71.9%
<b>Drugs and Other Medical Nondurables .....</b>	—	-20.2%	24.7%	102.4%	-1.1%	20.9%	17.7%	19.5%	16.5%	4.1%	19.2%	6.8%	15.5%	17.1%
<b>Nursing Home Care .....</b>	—	-9.2%	13.3%	24.0%	-18.6%	-5.4%	-20.3%	-6.4%	0.2%	4.6%	11.1%	-6.1%	-1.5%	5.5%
<b>Other Personal Health Care .....</b>	—	39.2%	63.5%	84.1%	-5.2%	11.5%	17.2%	16.5%	6.2%	-2.9%	14.9%	5.0%	2.8%	5.5%
<b>Rhode Island Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	103.7%	102.3%	112.3%	178.1%	146.6%	134.0%	143.3%	141.1%	134.9%	130.4%	139.0%	143.7%	147.8%	154.9%
<b>Hospital Care .....</b>	88.8	91.3	80.8	151.6	123.9	102.1	138.2	129.7	124.5	118.4	123.8	132.7	137.0	142.4
<b>Physician and Clinical Services .....</b>	20.2	19.0	26.4	62.3	40.1	34.2	24.8	26.2	27.2	24.8	24.8	26.4	32.2	39.7
<b>Other Professional Services .....</b>	40.9	38.3	34.9	49.6	33.9	26.0	26.9	25.3	25.2	24.2	23.7	19.1	19.1	19.0
<b>Dental Services .....</b>	56.2	48.3	49.0	116.5	121.0	136.3	147.9	156.4	138.3	130.2	136.8	129.1	135.1	151.8
<b>Home Health Care .....</b>	11.3	11.5	16.2	36.1	28.4	23.6	31.0	26.3	18.6	14.1	14.3	13.1	15.1	23.3
<b>Drugs and Other Medical Nondurables .....</b>	73.6	57.5	69.6	131.3	118.6	127.8	133.7	135.0	128.1	121.2	130.8	131.5	139.8	152.5
<b>Nursing Home Care .....</b>	151.2	142.0	165.1	206.3	168.3	150.1	116.0	105.0	99.6	104.1	113.6	113.7	114.2	120.9
<b>Other Personal Health Care .....</b>	193.3	240.1	322.8	468.6	370.1	356.6	376.3	394.2	356.9	342.7	363.2	369.4	372.3	386.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## South Carolina Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$8,070	\$8,809	\$9,566	\$10,284	\$10,956	\$11,586	\$12,730	\$13,562	\$14,551	\$15,568	\$17,188	\$18,608	\$19,999	\$21,450
Hospital Care .....	3,784	4,131	4,436	4,758	4,884	4,964	5,467	5,631	5,935	6,266	6,759	7,337	7,826	8,316
Physician and Clinical Services .....	1,846	2,002	2,193	2,318	2,456	2,600	2,840	3,165	3,427	3,669	4,198	4,557	4,981	5,491
Other Professional Services .....	179	209	231	258	298	325	375	429	392	342	402	461	482	534
Dental Services .....	358	396	408	442	487	506	573	612	653	771	829	895	928	1,003
Home Health Care .....	151	178	251	293	386	478	482	418	415	406	405	400	391	422
Drugs and Other Medical Nondurables .....	878	922	980	1,039	1,149	1,280	1,439	1,625	1,901	2,168	2,456	2,783	3,129	3,369
Durable Medical Products .....	125	139	149	158	171	187	205	216	222	228	233	248	267	275
Nursing Home Care .....	556	608	645	692	758	823	868	932	997	1,059	1,164	1,151	1,209	1,236
Other Personal Health Care .....	193	223	273	326	368	422	482	536	609	660	742	777	785	804
<b>Percent Distribution of PHCE in South Carolina (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.9	46.9	46.4	46.3	44.6	42.8	42.9	41.5	40.8	40.2	39.3	39.4	39.1	38.8
Physician and Clinical Services .....	22.9	22.7	22.9	22.5	22.4	22.4	22.3	23.3	23.6	23.6	24.4	24.5	24.9	25.6
Other Professional Services .....	2.2	2.4	2.4	2.5	2.7	2.8	2.9	3.2	2.7	2.2	2.3	2.5	2.4	2.5
Dental Services .....	4.4	4.5	4.3	4.3	4.4	4.4	4.5	4.5	4.5	5.0	4.8	4.8	4.6	4.7
Home Health Care .....	1.9	2.0	2.6	2.8	3.5	4.1	3.8	3.1	2.9	2.6	2.4	2.2	2.0	2.0
Drugs and Other Medical Nondurables .....	10.9	10.5	10.2	10.1	10.5	11.0	11.3	12.0	13.1	13.9	14.3	15.0	15.6	15.7
Durable Medical Products .....	1.5	1.6	1.6	1.5	1.6	1.6	1.6	1.6	1.5	1.5	1.4	1.3	1.3	1.3
Nursing Home Care .....	6.9	6.9	6.7	6.7	6.9	7.1	6.8	6.9	6.9	6.8	6.8	6.2	6.0	5.8
Other Personal Health Care .....	2.4	2.5	2.8	3.2	3.4	3.6	3.8	3.9	4.2	4.2	4.3	4.2	3.9	3.7
<b>Annual Growth in PHCE in South Carolina (%)</b> .....	—	9.2%	8.6%	7.5%	6.5%	5.8%	9.9%	6.5%	7.3%	7.0%	10.4%	8.3%	7.5%	7.3%
Hospital Care .....	—	9.2%	7.4%	7.3%	2.6%	1.6%	10.1%	3.0%	5.4%	5.6%	7.9%	8.5%	6.7%	6.3%
Physician and Clinical Services .....	—	8.5%	9.5%	5.7%	6.0%	5.9%	9.2%	11.4%	8.3%	7.1%	14.4%	8.5%	9.3%	10.2%
Other Professional Services .....	—	16.4%	10.8%	11.6%	15.3%	9.1%	15.4%	14.4%	-8.6%	-12.8%	17.7%	14.6%	4.7%	10.7%
Dental Services .....	—	10.6%	3.1%	8.3%	10.2%	3.9%	13.2%	6.8%	6.7%	18.1%	7.5%	8.0%	3.6%	8.1%
Home Health Care .....	—	18.3%	40.5%	16.9%	31.9%	23.7%	0.8%	-13.3%	-0.8%	-2.0%	-0.3%	-1.2%	-2.4%	8.1%
Drugs and Other Medical Nondurables .....	—	5.1%	6.3%	6.0%	10.5%	11.4%	12.5%	12.9%	17.0%	14.0%	13.3%	13.3%	12.4%	7.6%
Durable Medical Products .....	—	11.1%	7.4%	5.9%	7.9%	9.5%	9.9%	5.2%	2.7%	2.6%	2.2%	6.4%	7.9%	2.9%
Nursing Home Care .....	—	9.4%	6.1%	7.2%	9.5%	8.7%	5.4%	7.4%	6.9%	6.2%	9.9%	-1.1%	5.0%	2.3%
Other Personal Health Care .....	—	15.9%	22.1%	19.7%	12.7%	14.8%	14.0%	11.2%	13.8%	8.3%	12.5%	4.7%	1.1%	2.4%
<b>South Carolina PHCE as a Share of United States PHCE (%)</b> .....	1.2%	1.2%	1.2%	1.3%	1.3%	1.3%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care .....	1.4	1.4	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Physician and Clinical Services .....	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4
Other Professional Services .....	0.9	0.9	0.9	1.0	1.0	1.1	1.1	1.2	1.1	0.9	0.9	1.0	1.0	1.0
Dental Services .....	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2
Home Health Care .....	1.0	1.0	1.1	1.1	1.3	1.4	1.4	1.3	1.3	1.3	1.3	1.2	1.0	1.0
Drugs and Other Medical Nondurables .....	1.3	1.3	1.3	1.3	1.3	1.3	1.4	1.4	1.4	1.4	1.5	1.5	1.5	1.5
Durable Medical Products .....	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Nursing Home Care .....	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.1	1.1	1.1	1.1	1.1
Other Personal Health Care .....	1.6	1.6	1.7	1.6	1.6	1.6	1.7	1.8	1.8	1.8	1.8	1.7	1.6	1.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	3,570	3,620	3,663	3,705	3,749	3,796	3,860	3,919	3,975	4,024	4,061	4,101	4,142	4,195

## South Carolina Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in South Carolina.....</b>	\$2,260	\$2,433	\$2,611	\$2,776	\$2,923	\$3,052	\$3,298	\$3,460	\$3,661	\$3,869	\$4,233	\$4,537	\$4,828	\$5,114
<b>Hospital Care .....</b>	1,060	1,141	1,211	1,284	1,303	1,308	1,416	1,437	1,493	1,557	1,665	1,789	1,889	1,982
<b>Physician and Clinical Services.....</b>	517	553	599	626	655	685	736	808	862	912	1,034	1,111	1,203	1,309
<b>Other Professional Services.....</b>	50	58	63	70	79	86	97	109	99	85	99	112	116	127
<b>Dental Services.....</b>	100	109	111	119	130	133	148	156	164	192	204	218	224	239
<b>Home Health Care.....</b>	42	49	68	79	103	126	125	107	104	101	100	98	94	101
<b>Drugs and Other Medical Nondurables.....</b>	246	255	268	281	306	337	373	415	478	539	605	679	755	803
<b>Durable Medical Products.....</b>	35	38	41	43	45	49	53	55	56	57	57	60	64	66
<b>Nursing Home Care.....</b>	156	168	176	187	202	217	225	238	251	263	287	281	292	295
<b>Other Personal Health Care.....</b>	54	62	74	88	98	111	125	137	153	164	183	189	190	192
<b>Annual Growth in Per Capita PHCE in South Carolina (%) .....</b>	—	7.6%	7.3%	6.3%	5.3%	4.4%	8.1%	4.9%	5.8%	5.7%	9.4%	7.2%	6.4%	5.9%
<b>Hospital Care .....</b>	—	7.7%	6.1%	6.0%	1.5%	0.4%	8.3%	1.4%	3.9%	4.3%	6.9%	7.5%	5.6%	4.9%
<b>Physician and Clinical Services.....</b>	—	7.0%	8.2%	4.5%	4.7%	4.6%	7.4%	9.8%	6.8%	5.8%	13.4%	7.5%	8.2%	8.9%
<b>Other Professional Services.....</b>	—	14.8%	9.5%	10.3%	14.0%	7.8%	13.5%	12.6%	-9.9%	-13.8%	16.6%	13.4%	3.6%	9.3%
<b>Dental Services.....</b>	—	9.1%	1.9%	7.0%	9.0%	2.6%	11.3%	5.1%	5.2%	16.6%	6.6%	6.9%	2.6%	6.7%
<b>Home Health Care.....</b>	—	16.7%	38.8%	15.6%	30.4%	22.2%	-0.8%	-14.6%	-2.1%	-3.2%	-1.2%	-2.2%	-3.3%	6.7%
<b>Drugs and Other Medical Nondurables.....</b>	—	3.6%	5.1%	4.8%	9.2%	10.0%	10.6%	11.2%	15.4%	12.6%	12.3%	12.2%	11.3%	6.3%
<b>Durable Medical Products.....</b>	—	9.6%	6.2%	4.7%	6.6%	8.1%	8.1%	3.6%	1.3%	1.4%	1.3%	5.4%	6.9%	1.6%
<b>Nursing Home Care.....</b>	—	7.8%	4.8%	6.0%	8.2%	7.3%	3.7%	5.8%	5.4%	4.9%	8.9%	-2.1%	4.0%	1.0%
<b>Other Personal Health Care.....</b>	—	14.3%	20.7%	18.4%	11.4%	13.4%	12.2%	9.6%	12.2%	6.9%	11.5%	3.6%	0.1%	1.1%
<b>South Carolina Per Capita divided by U.S. Per Capita (%).....</b>	85.5%	86.0%	87.7%	89.7%	90.1%	90.3%	93.7%	94.5%	95.6%	95.8%	97.4%	97.5%	97.1%	96.8%
<b>Hospital Care .....</b>	96.8	97.6	99.2	102.4	101.8	100.0	105.9	105.3	105.5	105.4	105.2	105.5	104.6	102.7
<b>Physician and Clinical Services.....</b>	74.7	74.8	77.3	78.2	79.1	80.4	83.3	86.9	89.2	89.2	94.2	94.7	95.3	97.6
<b>Other Professional Services.....</b>	64.5	66.7	67.1	71.4	74.1	74.7	79.3	84.4	74.2	61.3	66.1	71.0	69.1	71.0
<b>Dental Services.....</b>	76.2	75.8	74.5	75.8	77.8	76.7	80.7	80.5	80.2	87.2	86.2	85.7	84.7	86.1
<b>Home Health Care.....</b>	71.8	69.6	81.2	79.8	89.9	101.0	98.6	88.6	92.4	93.4	88.5	82.2	72.2	69.2
<b>Drugs and Other Medical Nondurables.....</b>	91.9	92.3	92.9	93.5	94.3	95.3	96.5	97.9	99.3	100.7	102.2	103.6	106.2	106.0
<b>Durable Medical Products.....</b>	75.0	78.0	78.4	78.8	79.2	79.6	80.1	81.1	81.9	82.6	83.2	83.8	83.6	83.2
<b>Nursing Home Care.....</b>	67.9	69.5	70.0	72.3	72.6	73.4	72.6	73.3	77.3	78.0	80.5	76.5	76.8	75.3
<b>Other Personal Health Care.....</b>	116.0	116.3	119.7	117.0	113.8	116.0	121.2	124.5	125.8	124.8	124.5	117.8	109.4	105.7

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## South Carolina Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$1,219	\$1,416	\$1,598	\$1,950	\$2,136	\$2,359	\$2,538	\$2,614	\$2,737	\$2,977	\$3,420	\$3,667	\$3,944	\$4,314
Hospital Care	778	898	1,003	1,178	1,319	1,472	1,579	1,628	1,704	1,805	2,049	2,173	2,290	2,466
Physician and Clinical Services	318	349	374	479	480	518	559	606	669	766	873	932	1,032	1,142
Other Professional Services	16	20	23	27	35	38	41	46	46	53	66	79	94	116
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	59	85	118	159	164	163	150	115	117	120	142	155	172	203
Drugs and Other Medical Nondurables <sup>1</sup>	13	16	19	21	27	30	32	38	41	49	57	62	70	79
Durable Medical Products	23	27	26	31	41	49	61	64	72	78	87	99	114	107
Nursing Home Care	14	20	34	54	70	91	115	115	89	106	146	167	171	201
<b>Percent Distribution of Medicare PHCE in South Carolina (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	63.8	63.4	62.8	60.4	61.8	62.4	62.2	62.3	62.2	60.6	59.9	59.3	58.1	57.2
Physician and Clinical Services	26.1	24.7	23.4	24.6	22.5	21.9	22.0	23.2	24.4	25.7	25.5	25.4	26.2	26.5
Other Professional Services	1.3	1.4	1.4	1.4	1.6	1.6	1.6	1.8	1.7	1.8	1.9	2.2	2.4	2.7
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	4.8	6.0	7.4	8.2	7.7	6.9	5.9	4.4	4.3	4.0	4.1	4.2	4.4	4.7
Drugs and Other Medical Nondurables	1.1	1.1	1.2	1.1	1.3	1.3	1.3	1.5	1.5	1.7	1.7	1.7	1.8	1.8
Durable Medical Products	1.9	1.9	1.6	1.6	1.9	2.1	2.4	2.5	2.6	2.6	2.5	2.7	2.9	2.5
Nursing Home Care	1.1	1.4	2.1	2.8	3.3	3.8	4.5	4.4	3.2	3.6	4.3	4.5	4.3	4.7
<b>Annual Growth in Medicare PHCE in South Carolina (%)</b>	—	16.1%	12.9%	22.1%	9.5%	10.4%	7.6%	3.0%	4.7%	8.8%	14.9%	7.2%	7.5%	9.4%
Hospital Care	—	15.5%	11.7%	17.4%	12.0%	11.6%	7.3%	3.1%	4.6%	6.0%	13.5%	6.1%	5.4%	7.7%
Physician and Clinical Services	—	9.7%	7.2%	28.1%	0.2%	7.8%	7.9%	8.5%	10.3%	14.4%	14.1%	6.7%	10.8%	10.6%
Other Professional Services	—	25.2%	17.2%	18.2%	28.1%	8.4%	10.1%	10.7%	-0.1%	15.9%	23.7%	20.9%	17.9%	24.3%
Dental Services <sup>2</sup>	—	13.0%	8.0%	33.8%	2.3%	6.3%	4.1%	-9.1%	-1.3%	10.3%	12.9%	-4.4%	10.6%	10.6%
Home Health Care	—	44.9%	38.7%	35.3%	3.2%	-1.1%	-7.9%	-23.1%	1.2%	2.5%	18.6%	9.3%	11.3%	18.0%
Drugs and Other Medical Nondurables <sup>2</sup>	—	25.2%	17.0%	12.7%	26.8%	9.4%	9.6%	17.2%	9.0%	18.7%	16.9%	7.9%	13.3%	12.6%
Durable Medical Products	—	20.6%	-5.0%	19.6%	31.4%	20.0%	25.5%	5.1%	11.4%	8.8%	11.2%	14.1%	15.0%	-6.5%
Nursing Home Care	—	47.9%	67.3%	58.7%	28.8%	29.9%	27.4%	-0.1%	-23.1%	19.8%	37.9%	14.0%	2.3%	17.9%
<b>South Carolina Medicare PHCE as a Share of United States Medicare</b>														
PHCE (%)	1.0%	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care	1.1	1.1	1.1	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.5
Physician and Clinical Services	1.0	1.1	1.1	1.3	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.4
Other Professional Services	0.7	0.7	0.7	0.7	0.8	0.7	0.7	0.7	0.7	0.8	0.8	0.9	1.0	1.2
Dental Services	0.8	0.8	0.4	0.5	0.4	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4
Home Health Care	1.3	1.3	1.4	1.4	1.3	1.2	1.1	1.2	1.4	1.4	1.4	1.3	1.3	1.3
Drugs and Other Medical Nondurables	1.5	1.5	1.6	1.6	1.5	1.4	1.4	1.4	1.4	1.5	1.5	1.6	1.7	1.5
Durable Medical Products	1.1	1.1	1.0	1.1	1.2	1.4	1.5	1.7	1.8	1.8	1.9	1.8	1.8	1.6
Nursing Home Care	0.7	0.7	0.9	1.0	1.0	1.1	1.2	1.1	1.0	1.0	1.2	1.2	1.2	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	454	468	482	496	509	522	535	546	557	568	580	592	606	624

## South Carolina Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in South Carolina</b> .....	\$2,685	\$3,027	\$3,314	\$3,933	\$4,199	\$4,519	\$4,746	\$4,788	\$4,916	\$5,242	\$5,901	\$6,194	\$6,504	\$6,919
<b>Hospital Care</b> .....	1,712	1,920	2,082	2,376	2,593	2,819	2,953	2,983	3,060	3,179	3,535	3,670	3,777	3,955
<b>Physician and Clinical Services</b> .....	701	747	777	967	944	992	1,044	1,111	1,201	1,348	1,507	1,574	1,703	1,831
<b>Other Professional Services</b> .....	34	42	48	55	68	72	77	84	82	93	113	134	154	187
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	129	182	244	321	323	312	280	211	209	210	245	262	284	326
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	28	35	39	43	53	57	61	70	74	86	99	105	116	127
<b>Durable Medical Products</b> .....	50	58	54	62	80	94	115	118	129	138	150	167	188	171
<b>Nursing Home Care</b> .....	30	44	71	109	137	173	216	211	159	187	252	282	281	323
<b>Annual Growth in Per Enrollee Medicare PHCE in South Carolina (%)</b> .....	—	12.8%	9.5%	18.7%	6.8%	7.6%	5.0%	0.9%	2.7%	6.6%	12.6%	5.0%	5.0%	6.4%
<b>Hospital Care</b> .....	—	12.2%	8.4%	14.1%	9.2%	8.7%	4.7%	1.0%	2.6%	3.9%	11.2%	3.8%	2.9%	4.7%
<b>Physician and Clinical Services</b> .....	—	6.6%	4.0%	24.5%	-2.4%	5.1%	5.3%	6.4%	8.2%	12.2%	11.8%	4.5%	8.2%	7.5%
<b>Other Professional Services</b> .....	—	21.6%	13.7%	14.9%	24.8%	5.6%	7.4%	8.5%	-2.0%	13.6%	21.2%	18.4%	15.1%	20.9%
<b>Dental Services</b> .....	—	9.8%	4.7%	30.1%	-0.3%	3.5%	1.6%	-10.9%	-3.2%	8.2%	10.6%	-6.4%	8.0%	7.5%
<b>Home Health Care</b> .....	—	40.8%	34.5%	31.5%	0.6%	-3.6%	-10.1%	-24.7%	-0.8%	0.5%	16.2%	7.0%	8.6%	14.8%
<b>Drugs and Other Medical Nondurables</b> .....	—	21.7%	13.4%	9.6%	23.6%	6.6%	7.0%	14.8%	6.8%	16.4%	14.5%	5.6%	10.6%	9.5%
<b>Durable Medical Products</b> .....	—	17.2%	-7.9%	16.3%	28.1%	16.9%	22.5%	3.0%	9.2%	6.7%	9.0%	11.7%	12.3%	-9.1%
<b>Nursing Home Care</b> .....	—	43.7%	62.3%	54.3%	25.6%	26.5%	24.3%	-2.1%	-24.7%	17.4%	35.1%	11.6%	-0.1%	14.7%
<b>South Carolina Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	78.2%	79.6%	80.5%	87.0%	85.8%	87.0%	87.4%	89.9%	91.3%	93.9%	96.3%	95.2%	94.8%	93.0%
<b>Hospital Care</b> .....	79.2	79.9	80.3	85.4	87.3	90.1	91.1	94.3	95.7	98.8	100.9	99.3	98.6	96.7
<b>Physician and Clinical Services</b> .....	75.9	78.6	79.6	91.9	83.7	84.6	84.8	85.9	86.5	89.5	92.7	92.0	92.6	91.6
<b>Other Professional Services</b> .....	50.9	53.0	53.5	52.8	55.6	52.0	52.5	47.6	50.3	52.3	54.7	61.9	68.4	75.6
<b>Dental Services</b> .....	58.8	61.4	32.8	36.2	27.5	21.1	17.9	14.5	17.8	18.6	19.6	20.6	24.8	26.3
<b>Home Health Care</b> .....	94.9	98.1	104.5	104.8	91.6	82.8	76.1	85.1	97.8	95.3	96.8	89.5	83.4	82.4
<b>Drugs and Other Medical Nondurables</b> .....	109.5	114.8	115.7	113.0	111.4	102.5	96.3	98.0	92.9	99.2	99.5	103.9	113.9	98.5
<b>Durable Medical Products</b> .....	80.2	82.8	70.1	77.6	87.9	97.1	106.2	116.2	124.8	125.5	126.2	121.0	119.0	107.0
<b>Nursing Home Care</b> .....	52.8	52.6	63.4	70.4	75.3	77.3	81.4	77.2	67.4	71.4	79.1	80.0	76.7	76.8

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## South Carolina Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,238	\$1,447	\$1,614	\$1,738	\$1,808	\$1,818	\$1,844	\$2,028	\$2,239	\$2,594	\$2,935	\$3,152	\$3,435	\$3,716
Hospital Care .....	537	651	716	728	707	638	607	673	728	869	914	993	1,107	1,254
Physician and Clinical Services .....	154	185	215	243	273	291	306	345	379	433	515	602	663	701
Other Professional Services .....	5	6	8	8	8	8	8	8	8	9	11	12	13	14
Dental Services .....	9	10	13	14	14	15	15	17	20	44	72	75	73	72
Home Health Care .....	6	6	7	8	11	13	13	13	13	14	16	13	13	16
Drugs and Other Medical Nondurables .....	74	80	93	108	118	137	152	194	240	291	346	376	471	517
Nursing Home Care .....	375	409	422	452	469	476	458	468	482	516	555	559	573	616
Other Personal Health Care .....	77	100	141	177	207	241	284	311	368	418	506	523	522	527
<b>Percent Distribution of Medicaid PHCE in South Carolina (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.4	45.0	44.4	41.9	39.1	35.1	32.9	33.2	32.5	33.5	31.1	31.5	32.2	33.7
Physician and Clinical Services .....	12.4	12.8	13.3	14.0	15.1	16.0	16.6	17.0	17.0	16.7	17.6	19.1	19.3	18.9
Other Professional Services .....	0.4	0.4	0.5	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Dental Services .....	0.7	0.7	0.8	0.8	0.8	0.8	0.8	0.8	0.9	1.7	2.4	2.4	2.1	1.9
Home Health Care .....	0.5	0.4	0.4	0.4	0.6	0.7	0.7	0.6	0.6	0.5	0.6	0.4	0.4	0.4
Drugs and Other Medical Nondurables .....	6.0	5.6	5.8	6.2	6.5	7.5	8.3	9.6	10.7	11.2	11.8	11.9	13.7	13.9
Nursing Home Care .....	30.3	28.2	26.1	26.0	25.9	26.2	24.8	23.1	21.5	19.9	18.9	17.7	16.7	16.6
Other Personal Health Care .....	6.2	6.9	8.7	10.2	11.5	13.2	15.4	15.3	16.5	16.1	17.2	16.6	15.2	14.2
<b>Annual Growth in Medicaid PHCE in South Carolina (%)</b> .....	—	16.9%	11.6%	7.6%	4.0%	0.6%	1.4%	10.0%	10.4%	15.9%	13.1%	7.4%	9.0%	8.2%
Hospital Care .....	—	21.2%	10.0%	1.7%	-2.9%	-9.8%	-4.9%	10.8%	8.2%	19.4%	5.1%	8.7%	11.5%	13.3%
Physician and Clinical Services .....	—	20.2%	16.3%	13.1%	12.5%	6.4%	5.3%	12.8%	9.9%	14.0%	19.1%	16.8%	10.2%	5.7%
Other Professional Services .....	—	11.6%	35.7%	-4.4%	1.5%	5.1%	-0.3%	-4.4%	5.8%	10.2%	16.6%	14.9%	5.4%	8.3%
Dental Services .....	—	17.6%	29.1%	3.4%	4.3%	2.4%	5.1%	10.0%	20.2%	116.3%	62.5%	3.7%	-1.7%	-2.3%
Home Health Care .....	—	-5.8%	11.5%	14.3%	36.5%	19.0%	1.1%	-2.3%	0.7%	9.1%	20.1%	-20.6%	-2.6%	25.4%
Drugs and Other Medical Nondurables .....	—	8.6%	16.0%	15.6%	9.7%	16.0%	10.8%	27.3%	23.7%	21.5%	19.0%	8.5%	25.2%	10.0%
Nursing Home Care .....	—	8.9%	3.1%	7.2%	3.8%	1.6%	-3.8%	2.1%	3.1%	7.1%	7.4%	0.8%	2.6%	7.4%
Other Personal Health Care .....	—	29.3%	40.7%	26.1%	17.0%	16.0%	18.2%	9.4%	18.5%	13.4%	21.1%	3.3%	-0.0%	0.8%
<b>South Carolina Medicaid PHCE as a Share of United States Medicaid</b>														
PHCE (%) .....	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.2%	1.3%	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%
Hospital Care .....	1.5	1.5	1.4	1.4	1.2	1.1	1.0	1.1	1.1	1.2	1.2	1.2	1.2	1.3
Physician and Clinical Services .....	1.7	1.7	1.7	1.8	1.8	1.9	1.9	2.0	2.2	2.3	2.4	2.5	2.6	2.5
Other Professional Services .....	1.0	1.0	1.0	0.9	0.8	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.4
Dental Services .....	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	1.0	1.9	2.3	2.1	1.9	1.8
Home Health Care .....	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	1.2	1.2	1.2	1.2	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.4	1.4	1.4
Nursing Home Care .....	1.3	1.3	1.3	1.4	1.4	1.3	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2
Other Personal Health Care .....	1.5	1.6	1.7	1.6	1.5	1.5	1.6	1.6	1.7	1.7	1.8	1.7	1.5	1.4
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	299	343	386	418	436	455	465	544	570	605	675	731	816	794

## South Carolina Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in South Carolina</b> .....	\$4,136	\$4,223	\$4,178	\$4,156	\$4,142	\$3,998	\$3,965	\$3,726	\$3,928	\$4,286	\$4,350	\$4,311	\$4,208	\$4,680
<b>Hospital Care</b> .....	1,795	1,899	1,853	1,742	1,620	1,403	1,305	1,236	1,277	1,436	1,354	1,358	1,356	1,579
<b>Physician and Clinical Services</b> .....	513	539	556	581	626	639	658	634	666	715	763	823	812	882
<b>Other Professional Services</b> .....	18	17	21	18	18	18	18	14	15	15	16	17	16	18
<b>Dental Services</b> .....	29	30	34	33	33	32	33	31	36	73	107	102	90	90
<b>Home Health Care</b> .....	22	18	18	19	24	28	28	23	22	23	24	18	16	20
<b>Drugs and Other Medical Nondurables</b> .....	247	235	241	258	271	302	327	356	420	481	513	514	576	652
<b>Nursing Home Care</b> .....	1,254	1,193	1,091	1,081	1,075	1,047	985	860	846	853	822	765	703	776
<b>Other Personal Health Care</b> .....	258	292	364	424	475	529	611	571	647	691	750	715	640	663
<b>Annual Growth in Per Enrollee Medicaid PHCE in South Carolina (%)</b> .....	—	2.1%	-1.1%	-0.5%	-0.3%	-3.5%	-0.8%	-6.0%	5.4%	9.1%	1.5%	-0.9%	-2.4%	11.2%
<b>Hospital Care</b> .....	—	5.8%	-2.4%	-6.0%	-7.0%	-13.4%	-7.0%	-5.3%	3.3%	12.5%	-5.7%	0.3%	-0.1%	16.4%
<b>Physician and Clinical Services</b> .....	—	5.0%	3.1%	4.5%	7.8%	2.1%	3.0%	-3.6%	5.0%	7.3%	6.8%	7.8%	-1.3%	8.7%
<b>Other Professional Services</b> .....	—	-2.5%	20.3%	-11.6%	-2.7%	0.9%	-2.5%	-18.3%	1.1%	3.7%	4.6%	6.1%	-5.6%	11.4%
<b>Dental Services</b> .....	—	2.7%	14.5%	-4.4%	-0.1%	-1.8%	2.8%	-6.0%	14.8%	103.7%	45.8%	-4.3%	-12.0%	0.4%
<b>Home Health Care</b> .....	—	-17.7%	-1.1%	5.6%	30.8%	14.2%	-1.1%	-16.5%	-3.9%	2.7%	7.7%	-26.8%	-12.8%	28.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	-5.1%	2.9%	6.8%	5.1%	11.3%	8.4%	8.8%	18.1%	14.4%	6.7%	0.2%	12.1%	13.1%
<b>Nursing Home Care</b> .....	—	-4.9%	-8.5%	-0.9%	-0.6%	-2.6%	-5.9%	-12.7%	-1.6%	0.8%	-3.7%	-6.9%	-8.1%	10.4%
<b>Other Personal Health Care</b> .....	—	12.9%	24.7%	16.5%	12.1%	11.3%	15.6%	-6.5%	13.2%	6.8%	8.6%	-4.7%	-10.5%	3.6%
<b>South Carolina Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	116.7%	114.3%	109.3%	103.9%	99.0%	89.7%	84.8%	74.5%	71.4%	77.0%	74.8%	73.7%	71.2%	76.5%
<b>Hospital Care</b> .....	123.2	121.0	114.1	103.0	92.9	77.3	70.6	63.4	59.7	67.9	63.6	63.5	63.7	71.9
<b>Physician and Clinical Services</b> .....	141.3	135.3	133.5	134.6	137.9	135.9	130.0	119.2	119.4	125.7	127.1	136.6	135.7	139.8
<b>Other Professional Services</b> .....	81.4	81.8	76.3	68.2	57.6	48.6	44.0	34.6	32.8	33.5	31.5	27.5	25.6	25.0
<b>Dental Services</b> .....	77.7	70.3	62.6	60.0	59.3	55.9	55.0	46.5	52.2	105.8	121.7	113.9	99.3	98.4
<b>Home Health Care</b> .....	21.8	17.0	15.6	15.4	18.4	19.3	17.3	13.0	11.6	11.3	10.5	7.0	5.6	6.5
<b>Drugs and Other Medical Nondurables</b> .....	102.6	95.4	95.2	94.8	91.0	90.4	87.1	80.1	77.0	80.1	77.3	72.9	75.2	79.2
<b>Nursing Home Care</b> .....	111.8	110.0	103.2	103.1	102.7	94.3	86.0	72.6	67.6	68.2	64.5	64.0	60.0	66.5
<b>Other Personal Health Care</b> .....	126.9	127.9	131.2	120.5	112.6	108.3	112.7	94.7	91.3	96.5	96.6	89.2	78.3	79.8

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## South Dakota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,701	\$1,821	\$1,931	\$2,075	\$2,251	\$2,412	\$2,568	\$2,714	\$2,882	\$3,079	\$3,348	\$3,677	\$3,915	\$4,103
Hospital Care .....	787	828	856	920	1,002	1,060	1,107	1,130	1,209	1,267	1,396	1,526	1,637	1,753
Physician and Clinical Services .....	369	401	433	470	500	539	603	662	682	745	812	903	919	920
Other Professional Services .....	52	57	61	67	71	77	81	84	96	95	101	107	121	135
Dental Services .....	70	82	90	92	103	105	112	119	126	141	150	174	187	195
Home Health Care .....	6	7	12	12	12	16	15	14	14	15	17	15	16	20
Drugs and Other Medical Nondurables .....	154	162	172	181	198	216	237	261	299	334	371	412	431	440
Durable Medical Products .....	31	33	36	39	43	47	52	52	51	50	49	50	57	60
Nursing Home Care .....	192	200	215	230	248	268	274	296	301	319	324	347	391	406
Other Personal Health Care .....	42	49	57	66	75	83	87	96	105	113	126	143	156	173
<b>Percent Distribution of PHCE in South Dakota (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.3	45.5	44.3	44.3	44.5	43.9	43.1	41.6	42.0	41.1	41.7	41.5	41.8	42.7
Physician and Clinical Services .....	21.7	22.0	22.4	22.6	22.2	22.3	23.5	24.4	23.7	24.2	24.3	24.6	23.5	22.4
Other Professional Services .....	3.0	3.1	3.2	3.2	3.2	3.2	3.1	3.1	3.3	3.1	3.0	2.9	3.1	3.3
Dental Services .....	4.1	4.5	4.7	4.4	4.6	4.4	4.4	4.4	4.4	4.6	4.5	4.7	4.8	4.8
Home Health Care .....	0.3	0.4	0.6	0.6	0.5	0.7	0.6	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Drugs and Other Medical Nondurables .....	9.0	8.9	8.9	8.7	8.8	9.0	9.2	9.6	10.4	10.9	11.1	11.2	11.0	10.7
Durable Medical Products .....	1.8	1.8	1.9	1.9	1.9	2.0	2.0	1.9	1.8	1.6	1.5	1.4	1.5	1.5
Nursing Home Care .....	11.3	11.0	11.1	11.1	11.0	11.1	10.7	10.9	10.4	10.4	9.7	9.4	10.0	9.9
Other Personal Health Care .....	2.5	2.7	3.0	3.2	3.3	3.5	3.4	3.5	3.6	3.7	3.8	3.9	4.0	4.2
<b>Annual Growth in PHCE in South Dakota (%)</b> .....	—	7.1%	6.0%	7.5%	8.5%	7.1%	6.5%	5.7%	6.2%	6.8%	8.7%	9.8%	6.5%	4.8%
Hospital Care .....	—	5.2%	3.3%	7.4%	8.9%	5.8%	4.5%	2.0%	7.1%	4.7%	10.2%	9.3%	7.3%	7.1%
Physician and Clinical Services .....	—	8.9%	7.8%	8.6%	6.3%	7.9%	12.0%	9.7%	3.0%	9.3%	8.9%	11.3%	1.7%	0.2%
Other Professional Services .....	—	10.5%	6.5%	9.2%	6.8%	8.1%	4.8%	4.8%	13.2%	-0.3%	6.1%	5.5%	13.4%	11.9%
Dental Services .....	—	18.1%	9.2%	2.0%	11.8%	2.3%	6.8%	6.3%	5.4%	12.1%	6.9%	15.4%	7.4%	4.7%
Home Health Care .....	—	31.4%	56.3%	3.2%	2.1%	31.7%	-8.5%	-5.2%	3.7%	2.7%	12.9%	-10.4%	5.5%	29.5%
Drugs and Other Medical Nondurables .....	—	5.3%	5.9%	5.4%	9.4%	9.5%	9.4%	10.1%	14.6%	11.9%	11.1%	10.9%	4.7%	2.2%
Durable Medical Products .....	—	7.3%	10.0%	7.8%	9.7%	10.5%	10.5%	-0.3%	-2.0%	-1.4%	-1.8%	2.2%	13.6%	4.0%
Nursing Home Care .....	—	4.3%	7.2%	7.0%	8.0%	8.0%	2.1%	8.3%	1.6%	5.9%	1.7%	7.0%	12.7%	3.8%
Other Personal Health Care .....	—	18.4%	15.7%	15.3%	14.2%	10.8%	4.5%	10.0%	9.2%	8.0%	11.6%	13.2%	9.1%	10.6%
<b>South Dakota PHCE as a Share of United States PHCE (%)</b> .....	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Other Professional Services .....	0.3	0.3	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3
Dental Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.3	0.3
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4
Other Personal Health Care .....	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	704	713	722	731	738	742	744	746	750	756	758	760	764	770

## South Dakota Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in South Dakota</b> .....	\$2,418	\$2,555	\$2,674	\$2,840	\$3,050	\$3,249	\$3,450	\$3,638	\$3,841	\$4,074	\$4,416	\$4,836	\$5,125	\$5,327
<b>Hospital Care</b> .....	1,119	1,162	1,186	1,258	1,357	1,428	1,488	1,514	1,612	1,676	1,842	2,007	2,143	2,276
<b>Physician and Clinical Services</b> .....	524	563	599	643	677	726	811	888	909	986	1,071	1,188	1,203	1,195
<b>Other Professional Services</b> .....	74	80	85	91	96	104	108	113	127	126	133	140	158	176
<b>Dental Services</b> .....	99	116	125	126	139	141	151	160	167	186	198	228	244	253
<b>Home Health Care</b> .....	8	10	16	16	16	22	20	19	19	20	22	20	21	26
<b>Drugs and Other Medical Nondurables</b> .....	219	227	238	247	268	292	318	350	398	442	490	542	564	572
<b>Durable Medical Products</b> .....	43	46	50	53	58	64	70	70	68	66	65	66	75	77
<b>Nursing Home Care</b> .....	273	281	297	314	336	361	368	397	401	422	428	456	512	527
<b>Other Personal Health Care</b> .....	59	69	79	90	102	112	117	129	140	150	167	188	204	224
<b>Annual Growth in Per Capita PHCE in South Dakota (%)</b> .....	—	5.7%	4.6%	6.2%	7.4%	6.5%	6.2%	5.4%	5.6%	6.1%	8.4%	9.5%	6.0%	4.0%
<b>Hospital Care</b> .....	—	3.9%	2.0%	6.2%	7.9%	5.2%	4.2%	1.8%	6.5%	4.0%	9.9%	9.0%	6.8%	6.2%
<b>Physician and Clinical Services</b> .....	—	7.5%	6.4%	7.3%	5.3%	7.2%	11.7%	9.5%	2.4%	8.5%	8.6%	10.9%	1.2%	-0.7%
<b>Other Professional Services</b> .....	—	9.1%	5.2%	7.9%	5.7%	7.4%	4.5%	4.5%	12.5%	-1.0%	5.8%	5.2%	12.9%	11.0%
<b>Dental Services</b> .....	—	16.6%	7.8%	0.8%	10.7%	1.7%	6.5%	6.1%	4.8%	11.3%	6.6%	15.0%	6.9%	3.8%
<b>Home Health Care</b> .....	—	29.7%	54.3%	2.0%	1.1%	30.9%	-8.7%	-5.4%	3.1%	2.0%	12.5%	-10.6%	5.0%	28.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.0%	4.5%	4.1%	8.3%	8.8%	9.1%	9.8%	13.9%	11.1%	10.7%	10.6%	4.2%	1.3%
<b>Durable Medical Products</b> .....	—	5.9%	8.6%	6.5%	8.6%	9.9%	10.2%	-0.5%	-2.6%	-2.1%	-2.1%	1.9%	13.1%	3.2%
<b>Nursing Home Care</b> .....	—	3.0%	5.8%	5.7%	6.9%	7.4%	1.9%	8.1%	1.0%	5.1%	1.4%	6.7%	12.1%	3.0%
<b>Other Personal Health Care</b> .....	—	16.9%	14.2%	14.0%	13.1%	10.1%	4.2%	9.7%	8.6%	7.3%	11.3%	12.9%	8.6%	9.7%
<b>South Dakota Per Capita divided by U.S. Per Capita (%)</b> .....	91.4%	90.3%	89.8%	91.8%	94.0%	96.2%	98.0%	99.3%	100.3%	100.9%	101.7%	103.9%	103.0%	100.8%
<b>Hospital Care</b> .....	102.1	99.4	97.2	100.4	106.1	109.2	111.2	111.0	113.9	113.4	116.4	118.3	118.6	117.9
<b>Physician and Clinical Services</b> .....	75.7	76.1	77.4	80.4	81.7	85.3	91.7	95.5	94.0	96.4	97.5	101.3	95.4	89.1
<b>Other Professional Services</b> .....	94.6	92.9	89.7	93.5	90.0	90.4	88.4	87.4	95.8	91.0	89.0	88.7	94.0	98.1
<b>Dental Services</b> .....	75.4	80.1	83.3	79.8	83.2	81.4	81.8	82.4	81.8	84.8	83.8	89.7	92.4	91.3
<b>Home Health Care</b> .....	13.5	14.6	18.9	16.4	14.3	17.2	15.5	15.4	16.9	18.0	19.5	16.5	15.8	18.2
<b>Drugs and Other Medical Nondurables</b> .....	81.8	82.4	82.4	82.5	82.5	82.4	82.4	82.5	82.6	82.7	82.7	82.7	79.3	75.5
<b>Durable Medical Products</b> .....	93.2	93.6	96.2	98.3	100.7	102.9	105.5	102.6	99.7	97.0	94.5	92.0	97.1	98.2
<b>Nursing Home Care</b> .....	119.0	116.3	118.1	121.8	120.8	122.2	118.7	122.4	123.7	125.0	120.2	124.4	134.7	134.5
<b>Other Personal Health Care</b> .....	127.8	131.0	127.5	120.0	118.4	117.2	113.8	117.1	114.5	114.0	113.5	117.0	117.9	123.5

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## South Dakota Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$281	\$315	\$333	\$366	\$404	\$429	\$454	\$455	\$475	\$501	\$559	\$586	\$635	\$694
Hospital Care	197	225	237	256	277	297	314	312	326	338	372	391	430	470
Physician and Clinical Services	68	70	72	78	87	86	90	96	104	112	125	129	136	148
Other Professional Services	5	6	6	8	9	9	10	10	11	13	16	17	18	21
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care	2	3	3	6	7	8	8	6	4	4	7	8	9	10
Drugs and Other Medical Nondurables <sup>1</sup>	2	2	2	3	3	4	4	5	5	6	7	8	10	12
Durable Medical Products	4	5	5	5	7	8	9	9	9	9	10	12	14	13
Nursing Home Care	3	4	7	11	14	18	18	16	16	18	22	21	19	20
<b>Percent Distribution of Medicare PHCE in South Dakota (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	70.0	71.4	71.3	69.9	68.4	69.2	69.2	68.6	68.6	67.5	66.5	66.7	67.7	67.8
Physician and Clinical Services	24.3	22.3	21.5	21.3	21.5	20.1	19.9	21.2	21.9	22.4	22.3	22.0	21.4	21.3
Other Professional Services	1.7	1.9	2.0	2.1	2.1	2.1	2.1	2.3	2.3	2.6	2.8	3.0	2.8	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	0.7	0.8	1.0	1.5	1.8	1.9	1.8	1.4	0.9	0.8	1.2	1.3	1.4	1.5
Drugs and Other Medical Nondurables	0.6	0.7	0.7	0.7	0.9	0.8	0.9	1.0	1.1	1.2	1.3	1.4	1.5	1.7
Durable Medical Products	1.5	1.7	1.4	1.5	1.7	1.8	2.1	1.9	1.9	1.9	1.8	2.1	2.1	1.9
Nursing Home Care	1.2	1.3	2.1	2.9	3.5	4.1	3.9	3.6	3.4	3.5	4.0	3.5	3.0	2.9
<b>Annual Growth in Medicare PHCE in South Dakota (%)</b>	—	11.9%	5.7%	9.9%	10.6%	6.1%	5.8%	0.3%	4.4%	5.4%	11.6%	4.9%	8.4%	9.2%
Hospital Care	—	14.2%	5.6%	7.8%	8.3%	7.2%	5.9%	-0.6%	4.4%	3.7%	9.9%	5.1%	10.2%	9.3%
Physician and Clinical Services	—	2.5%	2.2%	9.0%	11.4%	-1.0%	5.1%	6.6%	7.8%	8.1%	11.1%	3.3%	5.4%	8.7%
Other Professional Services	—	25.7%	10.3%	16.0%	14.2%	4.5%	7.3%	6.2%	7.0%	18.7%	21.1%	9.7%	3.2%	16.6%
Dental Services <sup>2</sup>	—	4.7%	-1.2%	13.6%	15.5%	-3.4%	-2.0%	-5.2%	-1.9%	8.4%	20.4%	3.6%	-17.4%	10.2%
Home Health Care	—	40.5%	23.0%	68.0%	33.9%	11.3%	1.2%	-22.7%	-36.9%	4.5%	58.3%	16.6%	13.0%	14.0%
Drugs and Other Medical Nondurables <sup>2</sup>	—	20.4%	13.7%	12.7%	28.9%	3.1%	13.8%	12.8%	11.2%	17.3%	19.6%	16.7%	15.1%	21.2%
Durable Medical Products	—	20.9%	-11.0%	15.2%	29.5%	8.8%	23.9%	-8.1%	3.3%	3.9%	10.7%	19.0%	11.4%	-5.1%
Nursing Home Care	—	19.1%	66.9%	55.8%	33.3%	24.3%	-0.5%	-6.7%	-2.3%	10.6%	25.7%	-6.9%	-7.5%	5.1%
<b>South Dakota Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Physician and Clinical Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services	0.2	0.2	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Home Health Care	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	111	113	114	116	117	117	118	118	119	119	120	121	122	123

## South Dakota Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in South Dakota</b> .....	\$2,522	\$2,783	\$2,906	\$3,158	\$3,466	\$3,653	\$3,847	\$3,844	\$3,997	\$4,192	\$4,654	\$4,853	\$5,217	\$5,640
<b>Hospital Care</b> .....	1,764	1,987	2,073	2,209	2,372	2,527	2,664	2,638	2,743	2,830	3,096	3,235	3,534	3,825
<b>Physician and Clinical Services</b> .....	613	619	625	674	745	733	767	815	875	941	1,040	1,067	1,115	1,199
<b>Other Professional Services</b> .....	42	52	57	65	74	77	82	87	92	109	131	143	147	169
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Home Health Care</b> .....	17	24	29	48	63	70	71	54	34	36	56	65	73	82
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	16	19	21	23	30	30	34	39	43	50	60	69	79	95
<b>Durable Medical Products</b> .....	39	47	41	47	60	65	80	73	75	78	86	101	112	105
<b>Nursing Home Care</b> .....	31	36	60	92	122	150	149	138	135	148	185	171	157	164
<b>Annual Growth in Per Enrollee Medicare PHCE in South Dakota (%)</b> .....	—	10.4%	4.4%	8.7%	9.7%	5.4%	5.3%	-0.1%	4.0%	4.9%	11.0%	4.3%	7.5%	8.1%
<b>Hospital Care</b> .....	—	12.6%	4.4%	6.5%	7.4%	6.5%	5.4%	-1.0%	4.0%	3.2%	9.4%	4.5%	9.2%	8.2%
<b>Physician and Clinical Services</b> .....	—	1.1%	1.0%	7.8%	10.5%	-1.6%	4.6%	6.2%	7.3%	7.6%	10.5%	2.7%	4.4%	7.6%
<b>Other Professional Services</b> .....	—	24.0%	9.0%	14.7%	13.2%	3.9%	6.8%	5.8%	6.6%	18.2%	20.5%	9.1%	2.3%	15.4%
<b>Dental Services</b> .....	—	3.2%	-2.3%	12.3%	14.6%	-4.0%	-2.4%	-5.5%	-2.4%	7.9%	19.8%	3.0%	-18.1%	9.1%
<b>Home Health Care</b> .....	—	38.5%	21.5%	66.1%	32.8%	10.6%	0.7%	-23.0%	-37.1%	4.0%	57.5%	15.9%	12.0%	12.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	18.7%	12.4%	11.4%	27.9%	2.4%	13.4%	12.3%	10.7%	16.8%	19.1%	16.0%	14.1%	20.0%
<b>Durable Medical Products</b> .....	—	19.2%	-12.0%	13.9%	28.4%	8.2%	23.4%	-8.5%	2.9%	3.4%	10.1%	18.3%	10.4%	-6.0%
<b>Nursing Home Care</b> .....	—	17.4%	64.9%	54.0%	32.2%	23.6%	-1.0%	-7.0%	-2.7%	10.1%	25.1%	-7.5%	-8.3%	4.1%
<b>South Dakota Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	73.4%	73.2%	70.6%	69.9%	70.8%	70.3%	70.9%	72.2%	74.2%	75.1%	75.9%	74.6%	76.0%	75.8%
<b>Hospital Care</b> .....	81.6	82.7	79.9	79.4	79.9	80.7	82.1	83.4	85.8	88.0	88.3	87.5	92.3	93.6
<b>Physician and Clinical Services</b> .....	66.3	65.2	64.1	64.1	66.0	62.5	62.3	63.0	63.0	62.4	64.0	62.4	60.7	60.0
<b>Other Professional Services</b> .....	62.2	66.0	63.9	63.0	60.1	55.3	55.5	49.1	56.4	61.0	63.4	66.1	64.9	68.5
<b>Dental Services</b> .....	65.4	64.3	32.0	30.5	26.6	18.9	15.4	13.2	16.4	17.1	19.5	22.5	20.6	22.1
<b>Home Health Care</b> .....	12.5	12.8	12.3	15.6	17.9	18.6	19.2	21.9	16.0	16.1	22.2	22.2	21.3	20.7
<b>Drugs and Other Medical Nondurables</b> .....	60.2	61.6	61.5	61.1	62.2	55.0	54.7	54.5	53.5	57.4	59.8	68.6	77.6	73.5
<b>Durable Medical Products</b> .....	62.9	66.1	53.4	57.9	65.8	67.3	74.1	72.1	72.9	71.1	72.2	73.3	70.9	65.9
<b>Nursing Home Care</b> .....	53.7	43.7	53.6	59.4	66.8	66.9	56.2	50.6	57.1	56.6	58.1	48.7	42.8	39.0

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## South Dakota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$259	\$241	\$267	\$288	\$302	\$316	\$313	\$336	\$360	\$393	\$442	\$519	\$521	\$555
Hospital Care .....	113	76	86	89	91	96	104	112	113	124	153	190	189	193
Physician and Clinical Services .....	22	27	30	33	36	37	36	42	54	61	64	71	78	89
Other Professional Services .....	1	1	2	1	2	2	2	2	2	2	2	2	2	3
Dental Services .....	2	2	3	3	3	4	4	4	4	4	4	4	4	4
Home Health Care .....	1	1	1	1	1	1	1	1	0	1	1	1	2	2
Drugs and Other Medical Nondurables .....	11	12	14	16	18	21	23	27	32	38	44	51	58	65
Nursing Home Care .....	90	97	103	110	108	105	91	91	88	93	90	102	82	81
Other Personal Health Care .....	19	24	30	36	44	51	53	59	67	71	84	98	106	118
<b>Percent Distribution of Medicaid PHCE in South Dakota (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.7	31.7	32.0	30.8	30.0	30.4	33.1	33.2	31.4	31.5	34.5	36.6	36.2	34.8
Physician and Clinical Services .....	8.6	11.3	11.4	11.3	11.8	11.7	11.5	12.5	15.1	15.5	14.5	13.6	15.0	16.1
Other Professional Services .....	0.3	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.5	0.5	0.5	0.5
Dental Services .....	0.6	0.9	1.0	0.9	1.0	1.1	1.1	1.2	1.0	1.0	1.0	0.8	0.8	0.7
Home Health Care .....	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.1	0.1	0.2	0.3	0.3	0.4
Drugs and Other Medical Nondurables .....	4.3	5.1	5.2	5.6	6.0	6.5	7.3	7.9	8.8	9.6	9.9	9.8	11.2	11.7
Nursing Home Care .....	35.0	40.5	38.5	38.2	35.9	33.4	29.2	26.9	24.4	23.6	20.3	19.6	15.7	14.6
Other Personal Health Care .....	7.4	9.8	11.1	12.5	14.5	16.1	17.0	17.5	18.5	18.2	19.0	18.8	20.3	21.2
<b>Annual Growth in Medicaid PHCE in South Dakota (%)</b> .....	—	-6.9%	11.0%	7.8%	4.9%	4.5%	-0.9%	7.5%	6.9%	9.2%	12.4%	17.5%	0.4%	6.4%
Hospital Care .....	—	-32.3%	12.0%	3.6%	2.4%	5.8%	7.8%	7.8%	1.2%	9.5%	23.3%	24.6%	-0.7%	2.0%
Physician and Clinical Services .....	—	22.4%	12.1%	7.2%	9.4%	3.6%	-2.7%	16.9%	29.0%	12.3%	5.1%	10.6%	10.2%	14.3%
Other Professional Services .....	—	55.2%	40.4%	-4.6%	9.2%	0.1%	-1.7%	15.8%	14.3%	7.1%	3.8%	6.1%	-0.3%	8.4%
Dental Services .....	—	27.3%	25.6%	-0.1%	19.3%	14.1%	1.8%	8.4%	-2.8%	1.2%	13.5%	-4.3%	-2.2%	-0.4%
Home Health Care .....	—	12.1%	10.7%	2.8%	13.7%	-5.2%	15.5%	-0.7%	-48.5%	15.4%	79.0%	45.2%	19.8%	34.0%
Drugs and Other Medical Nondurables .....	—	11.8%	12.7%	15.6%	12.1%	13.8%	10.9%	17.1%	19.3%	18.5%	16.6%	15.8%	14.8%	11.4%
Nursing Home Care .....	—	7.8%	5.6%	6.9%	-1.3%	-2.8%	-13.2%	-0.9%	-3.2%	5.7%	-3.2%	13.3%	-19.4%	-1.4%
Other Personal Health Care .....	—	22.9%	25.0%	21.8%	21.5%	16.8%	4.5%	10.5%	13.3%	7.0%	17.4%	16.6%	8.2%	11.3%
<b>South Dakota Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.1	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.2	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Home Health Care .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care .....	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	49	56	59	61	61	63	62	62	68	71	76	82	86	89

## South Dakota Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in South Dakota .....</b>	\$5,248	\$4,323	\$4,544	\$4,737	\$4,945	\$4,982	\$5,067	\$5,462	\$5,326	\$5,534	\$5,782	\$6,332	\$6,039	\$6,235
<b>Hospital Care .....</b>	2,291	1,372	1,455	1,457	1,485	1,515	1,676	1,812	1,672	1,742	1,997	2,318	2,188	2,167
<b>Physician and Clinical Services .....</b>	450	487	517	537	584	583	582	683	803	858	839	864	905	1,004
<b>Other Professional Services .....</b>	14	20	26	24	26	25	25	29	31	31	30	30	28	30
<b>Dental Services .....</b>	33	37	44	42	50	55	58	63	56	54	57	50	47	45
<b>Home Health Care .....</b>	12	12	12	12	14	13	15	15	7	8	13	18	20	26
<b>Drugs and Other Medical Nondurables .....</b>	224	222	237	265	295	324	368	433	471	530	575	620	676	731
<b>Nursing Home Care .....</b>	1,834	1,749	1,750	1,809	1,776	1,663	1,480	1,472	1,299	1,306	1,175	1,241	950	909
<b>Other Personal Health Care .....</b>	390	424	502	591	715	804	862	956	987	1,005	1,097	1,191	1,225	1,323
<b>Annual Growth in Per Enrollee Medicaid PHCE in South Dakota (%) .....</b>	—	-17.6%	5.1%	4.3%	4.4%	0.7%	1.7%	7.8%	-2.5%	3.9%	4.5%	9.5%	-4.6%	3.2%
<b>Hospital Care .....</b>	—	-40.1%	6.1%	0.1%	1.9%	2.0%	10.6%	8.1%	-7.7%	4.2%	14.7%	16.1%	-5.6%	-1.0%
<b>Physician and Clinical Services .....</b>	—	8.3%	6.2%	3.7%	8.8%	-0.2%	-0.1%	17.3%	17.7%	6.8%	-2.3%	3.1%	4.7%	10.9%
<b>Other Professional Services .....</b>	—	37.4%	33.0%	-7.8%	8.6%	-3.6%	0.9%	16.1%	4.2%	1.8%	-3.5%	-1.2%	-5.3%	5.2%
<b>Dental Services .....</b>	—	12.7%	19.0%	-3.4%	18.7%	9.9%	4.4%	8.8%	-11.4%	-3.7%	5.5%	-10.8%	-7.1%	-3.3%
<b>Home Health Care .....</b>	—	-0.8%	4.8%	-0.6%	13.1%	-8.7%	18.5%	-0.4%	-53.0%	9.8%	66.4%	35.3%	13.8%	30.0%
<b>Drugs and Other Medical Nondurables .....</b>	—	-1.0%	6.7%	11.8%	11.6%	9.7%	13.7%	17.4%	8.7%	12.7%	8.4%	7.9%	9.1%	8.1%
<b>Nursing Home Care .....</b>	—	-4.6%	0.0%	3.3%	-1.8%	-6.4%	-11.0%	-0.6%	-11.7%	0.5%	-10.0%	5.6%	-23.4%	-4.3%
<b>Other Personal Health Care .....</b>	—	8.8%	18.4%	17.8%	20.9%	12.5%	7.2%	10.9%	3.3%	1.8%	9.1%	8.6%	2.8%	8.0%
<b>South Dakota Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%) .....</b>	148.0%	117.0%	118.9%	118.5%	118.2%	111.7%	108.3%	109.2%	96.7%	99.4%	99.4%	108.3%	102.2%	101.9%
<b>Hospital Care .....</b>	157.2	87.4	89.6	86.1	85.2	83.4	90.7	92.9	78.2	82.3	93.8	108.4	102.8	98.7
<b>Physician and Clinical Services .....</b>	123.8	122.3	124.2	124.3	128.6	124.0	115.0	128.3	144.1	151.0	139.6	143.5	151.1	159.0
<b>Other Professional Services .....</b>	65.1	92.2	95.1	88.7	83.6	67.6	63.2	70.6	69.0	69.1	60.0	48.8	45.5	42.1
<b>Dental Services .....</b>	86.8	86.2	79.8	77.2	90.7	95.8	95.6	93.5	81.0	77.7	64.6	56.3	51.8	49.5
<b>Home Health Care .....</b>	12.0	11.3	11.0	10.2	10.6	8.9	9.5	8.5	3.7	3.9	5.6	6.9	7.2	8.4
<b>Drugs and Other Medical Nondurables .....</b>	93.0	90.2	93.4	97.3	99.2	97.0	98.1	97.3	86.2	88.3	86.6	87.9	88.3	88.9
<b>Nursing Home Care .....</b>	163.6	161.4	165.6	172.5	169.7	149.8	129.3	124.2	103.9	104.4	92.3	103.9	81.1	77.9
<b>Other Personal Health Care .....</b>	191.6	186.1	181.2	168.2	169.3	164.6	159.0	158.4	139.5	140.4	141.3	148.7	149.8	159.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Tennessee Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$12,691	\$13,990	\$15,199	\$16,053	\$17,567	\$18,765	\$19,812	\$20,728	\$21,726	\$23,417	\$25,632	\$26,951	\$29,361	\$32,161
Hospital Care .....	5,487	6,111	6,487	6,623	6,631	7,048	7,280	7,364	7,731	8,281	8,819	9,354	9,986	10,744
Physician and Clinical Services .....	3,159	3,410	3,780	4,000	4,620	4,886	5,274	5,795	5,965	6,497	7,390	7,260	8,046	9,069
Other Professional Services .....	312	337	391	426	499	607	622	653	674	679	738	829	906	1,035
Dental Services .....	508	581	625	680	730	756	826	855	930	989	1,072	1,221	1,336	1,428
Home Health Care .....	498	604	744	863	947	945	835	708	603	540	517	558	590	738
Drugs and Other Medical Nondurables .....	1,472	1,554	1,645	1,737	1,912	2,113	2,341	2,669	3,153	3,628	4,143	4,719	5,368	5,785
Durable Medical Products .....	195	210	226	239	257	280	304	321	333	346	359	387	422	431
Nursing Home Care .....	893	993	1,107	1,199	1,432	1,663	1,918	1,957	1,845	1,898	1,981	2,002	2,086	2,211
Other Personal Health Care .....	167	190	194	286	537	466	414	407	491	559	614	620	622	720
<b>Percent Distribution of PHCE in Tennessee (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	43.2	43.7	42.7	41.3	37.7	37.6	36.7	35.5	35.6	35.4	34.4	34.7	34.0	33.4
Physician and Clinical Services .....	24.9	24.4	24.9	24.9	26.3	26.0	26.6	28.0	27.5	27.7	28.8	26.9	27.4	28.2
Other Professional Services .....	2.5	2.4	2.6	2.7	2.8	3.2	3.1	3.1	3.1	2.9	2.9	3.1	3.1	3.2
Dental Services .....	4.0	4.2	4.1	4.2	4.2	4.0	4.2	4.1	4.3	4.2	4.2	4.5	4.6	4.4
Home Health Care .....	3.9	4.3	4.9	5.4	5.4	5.0	4.2	3.4	2.8	2.3	2.0	2.1	2.0	2.3
Drugs and Other Medical Nondurables .....	11.6	11.1	10.8	10.8	10.9	11.3	11.8	12.9	14.5	15.5	16.2	17.5	18.3	18.0
Durable Medical Products .....	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.5	1.5	1.4	1.4	1.4	1.3
Nursing Home Care .....	7.0	7.1	7.3	7.5	8.2	8.9	9.7	9.4	8.5	8.1	7.7	7.4	7.1	6.9
Other Personal Health Care .....	1.3	1.4	1.3	1.8	3.1	2.5	2.1	2.0	2.3	2.4	2.4	2.3	2.1	2.2
<b>Annual Growth in PHCE in Tennessee (%)</b> .....	—	10.2%	8.6%	5.6%	9.4%	6.8%	5.6%	4.6%	4.8%	7.8%	9.5%	5.1%	8.9%	9.5%
Hospital Care .....	—	11.4%	6.1%	2.1%	0.1%	6.3%	3.3%	1.1%	5.0%	7.1%	6.5%	6.1%	6.8%	7.6%
Physician and Clinical Services .....	—	8.0%	10.9%	5.8%	15.5%	5.8%	7.9%	9.9%	2.9%	8.9%	13.7%	-1.8%	10.8%	12.7%
Other Professional Services .....	—	7.9%	16.0%	9.0%	17.2%	21.7%	2.4%	5.0%	3.2%	0.8%	8.7%	12.3%	9.3%	14.3%
Dental Services .....	—	14.4%	7.6%	8.7%	7.5%	3.5%	9.2%	3.6%	8.8%	6.3%	8.4%	14.0%	9.4%	6.8%
Home Health Care .....	—	21.2%	23.3%	15.9%	9.8%	-0.3%	-11.6%	-15.2%	-14.8%	-10.5%	-4.2%	8.0%	5.6%	25.2%
Drugs and Other Medical Nondurables .....	—	5.5%	5.9%	5.6%	10.1%	10.5%	10.8%	14.0%	18.1%	15.1%	14.2%	13.9%	13.7%	7.8%
Durable Medical Products .....	—	7.7%	7.6%	5.6%	7.6%	8.9%	8.4%	5.8%	3.6%	4.0%	3.6%	7.8%	9.0%	2.3%
Nursing Home Care .....	—	11.2%	11.5%	8.4%	19.4%	16.1%	15.3%	2.0%	-5.7%	2.9%	4.3%	1.1%	4.2%	6.0%
Other Personal Health Care .....	—	14.1%	1.8%	47.8%	87.8%	-13.2%	-11.3%	-1.7%	20.8%	13.8%	9.7%	1.1%	0.2%	15.8%
<b>Tennessee PHCE as a Share of United States PHCE (%)</b> .....	1.9%	1.9%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%	2.0%	2.1%	2.1%	2.0%	2.0%	2.1%
Hospital Care .....	2.0	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9
Physician and Clinical Services .....	1.8	1.8	1.9	1.9	2.1	2.1	2.2	2.3	2.2	2.3	2.4	2.1	2.2	2.3
Other Professional Services .....	1.6	1.5	1.6	1.7	1.7	2.0	1.9	1.8	1.8	1.7	1.7	1.8	1.8	2.0
Dental Services .....	1.5	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.8
Home Health Care .....	3.3	3.3	3.4	3.3	3.1	2.8	2.4	2.1	1.9	1.8	1.6	1.6	1.6	1.7
Drugs and Other Medical Nondurables .....	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.4	2.5	2.5	2.6	2.6
Durable Medical Products .....	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9
Nursing Home Care .....	1.5	1.6	1.7	1.8	1.9	2.1	2.3	2.2	2.0	2.0	2.0	1.9	1.9	1.9
Other Personal Health Care .....	1.4	1.4	1.2	1.4	2.3	1.8	1.5	1.3	1.4	1.5	1.5	1.3	1.2	1.4
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,967	5,050	5,138	5,231	5,327	5,417	5,499	5,570	5,639	5,703	5,746	5,788	5,834	5,886

## Tennessee Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Tennessee.....</b>	\$2,555	\$2,770	\$2,958	\$3,069	\$3,298	\$3,464	\$3,603	\$3,721	\$3,853	\$4,106	\$4,460	\$4,656	\$5,032	\$5,464
<b>Hospital Care .....</b>	1,105	1,210	1,263	1,266	1,245	1,301	1,324	1,322	1,371	1,452	1,535	1,616	1,712	1,826
<b>Physician and Clinical Services.....</b>	636	675	736	765	867	902	959	1,040	1,058	1,139	1,286	1,254	1,379	1,541
<b>Other Professional Services.....</b>	63	67	76	81	94	112	113	117	120	119	128	143	155	176
<b>Dental Services.....</b>	102	115	122	130	137	140	150	154	165	173	186	211	229	243
<b>Home Health Care.....</b>	100	120	145	165	178	174	152	127	107	95	90	96	101	125
<b>Drugs and Other Medical Nondurables.....</b>	296	308	320	332	359	390	426	479	559	636	721	815	920	983
<b>Durable Medical Products.....</b>	39	42	44	46	48	52	55	58	59	61	62	67	72	73
<b>Nursing Home Care.....</b>	180	197	215	229	269	307	349	351	327	333	345	346	357	376
<b>Other Personal Health Care.....</b>	34	38	38	55	101	86	75	73	87	98	107	107	107	122
<b>Annual Growth in Per Capita PHCE in Tennessee (%).....</b>	—	8.4%	6.8%	3.7%	7.5%	5.1%	4.0%	3.3%	3.5%	6.6%	8.6%	4.4%	8.1%	8.6%
<b>Hospital Care .....</b>	—	9.5%	4.3%	0.3%	-1.7%	4.5%	1.7%	-0.1%	3.7%	5.9%	5.7%	5.3%	5.9%	6.7%
<b>Physician and Clinical Services.....</b>	—	6.2%	9.0%	3.9%	13.4%	4.0%	6.3%	8.5%	1.7%	7.7%	12.9%	-2.5%	10.0%	11.7%
<b>Other Professional Services.....</b>	—	6.1%	14.1%	7.0%	15.1%	19.7%	0.8%	3.7%	2.0%	-0.4%	7.9%	11.4%	8.5%	13.3%
<b>Dental Services.....</b>	—	12.5%	5.7%	6.7%	5.5%	1.8%	7.6%	2.3%	7.4%	5.1%	7.6%	13.1%	8.6%	5.9%
<b>Home Health Care.....</b>	—	19.2%	21.2%	13.8%	7.8%	-1.9%	-12.9%	-16.3%	-15.8%	-11.5%	-4.9%	7.2%	4.7%	24.1%
<b>Drugs and Other Medical Nondurables.....</b>	—	3.8%	4.1%	3.7%	8.1%	8.7%	9.1%	12.6%	16.7%	13.8%	13.3%	13.1%	12.8%	6.8%
<b>Durable Medical Products.....</b>	—	6.0%	5.8%	3.7%	5.7%	7.1%	6.8%	4.5%	2.3%	2.9%	2.8%	7.0%	8.2%	1.4%
<b>Nursing Home Care.....</b>	—	9.4%	9.6%	6.4%	17.3%	14.2%	13.5%	0.7%	-6.8%	1.7%	3.6%	0.3%	3.4%	5.1%
<b>Other Personal Health Care.....</b>	—	12.2%	0.1%	45.2%	84.4%	-14.6%	-12.6%	-2.9%	19.3%	12.5%	8.9%	0.4%	-0.6%	14.8%
<b>Tennessee Per Capita divided by U.S. Per Capita (%).....</b>	96.6%	97.9%	99.4%	99.1%	101.7%	102.5%	102.3%	101.6%	100.6%	101.7%	102.7%	100.0%	101.2%	103.4%
<b>Hospital Care .....</b>	100.9	103.5	103.5	101.0	97.3	99.5	98.9	96.9	96.9	98.3	97.0	95.3	94.7	94.6
<b>Physician and Clinical Services.....</b>	91.9	91.3	95.0	95.6	104.7	105.9	108.5	111.9	109.5	111.4	117.1	107.0	109.4	114.9
<b>Other Professional Services.....</b>	80.7	77.1	80.8	83.5	87.4	97.9	92.3	90.5	89.9	86.0	85.7	90.5	92.1	98.1
<b>Dental Services.....</b>	77.8	79.8	81.4	82.5	82.0	80.3	81.6	79.2	80.6	78.9	78.8	82.9	86.7	87.4
<b>Home Health Care.....</b>	170.4	168.7	172.1	166.5	155.1	139.8	119.9	105.5	94.7	87.5	79.8	81.3	77.3	86.2
<b>Drugs and Other Medical Nondurables.....</b>	110.9	111.5	111.1	110.6	110.4	110.2	110.2	113.2	116.0	118.9	121.8	124.4	129.3	129.8
<b>Durable Medical Products.....</b>	84.2	84.7	84.8	84.4	84.1	83.8	83.2	84.9	86.7	88.6	90.7	92.7	93.6	93.0
<b>Nursing Home Care.....</b>	78.4	81.3	85.6	88.8	96.7	104.0	112.5	108.2	100.9	98.6	96.8	94.3	94.1	95.9
<b>Other Personal Health Care.....</b>	72.1	71.0	60.6	72.7	116.9	89.8	73.1	66.6	71.5	74.6	72.7	66.7	61.5	67.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Tennessee Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$2,399	\$2,760	\$3,109	\$3,511	\$3,875	\$4,178	\$4,336	\$4,093	\$4,092	\$4,336	\$4,850	\$5,304	\$5,695	\$6,272
Hospital Care	1,417	1,630	1,821	2,078	2,279	2,489	2,582	2,452	2,440	2,528	2,809	3,043	3,203	3,458
Physician and Clinical Services	546	573	595	654	726	771	834	897	976	1,092	1,226	1,307	1,440	1,593
Other Professional Services	28	38	45	54	65	75	79	83	85	101	126	156	179	211
Dental Services <sup>1</sup>	0	0	0	0	0	0	0	0	0	1	1	1	1	1
Home Health Care	310	394	498	530	561	542	489	305	262	248	246	286	315	381
Drugs and Other Medical Nondurables <sup>1</sup>	20	24	28	31	38	42	45	52	57	65	76	84	92	105
Durable Medical Products	48	53	53	60	77	90	103	99	101	111	126	148	167	161
Nursing Home Care	31	46	68	105	131	170	204	204	171	190	240	279	298	361
<b>Percent Distribution of Medicare PHCE in Tennessee (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	59.1	59.1	58.6	59.2	58.8	59.6	59.5	59.9	59.6	58.3	57.9	57.4	56.2	55.1
Physician and Clinical Services	22.7	20.8	19.1	18.6	18.7	18.5	19.2	21.9	23.8	25.2	25.3	24.7	25.3	25.4
Other Professional Services	1.2	1.4	1.5	1.5	1.7	1.8	1.8	2.0	2.1	2.3	2.6	3.0	3.1	3.4
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	12.9	14.3	16.0	15.1	14.5	13.0	11.3	7.4	6.4	5.7	5.1	5.4	5.5	6.1
Drugs and Other Medical Nondurables	0.8	0.9	0.9	0.9	1.0	1.0	1.0	1.3	1.4	1.5	1.6	1.6	1.6	1.7
Durable Medical Products	2.0	1.9	1.7	1.7	2.0	2.1	2.4	2.4	2.5	2.6	2.6	2.8	2.9	2.6
Nursing Home Care	1.3	1.7	2.2	3.0	3.4	4.1	4.7	5.0	4.2	4.4	4.9	5.3	5.2	5.8
<b>Annual Growth in Medicare PHCE in Tennessee (%)</b>	—	15.0%	12.7%	12.9%	10.4%	7.8%	3.8%	-5.6%	-0.0%	6.0%	11.8%	9.4%	7.4%	10.1%
Hospital Care	—	15.0%	11.7%	14.1%	9.7%	9.2%	3.7%	-5.0%	-0.5%	3.6%	11.1%	8.3%	5.3%	8.0%
Physician and Clinical Services	—	5.1%	3.8%	9.9%	11.0%	6.3%	8.2%	7.5%	8.8%	11.9%	12.3%	6.6%	10.1%	10.7%
Other Professional Services	—	34.9%	18.0%	18.3%	20.6%	15.5%	6.5%	4.6%	2.2%	18.8%	25.3%	23.9%	14.3%	17.7%
Dental Services <sup>2</sup>	—	6.3%	3.4%	12.1%	13.4%	1.2%	1.7%	-5.9%	-9.5%	67.2%	36.9%	7.7%	7.9%	13.1%
Home Health Care	—	27.0%	26.6%	6.3%	5.9%	-3.4%	-9.8%	-37.7%	-13.9%	-5.2%	-1.1%	16.1%	10.4%	20.8%
Drugs and Other Medical Nondurables <sup>2</sup>	—	23.7%	14.5%	8.9%	25.2%	9.5%	7.5%	16.6%	8.1%	15.1%	16.8%	9.8%	10.1%	14.2%
Durable Medical Products	—	11.9%	0.5%	12.6%	27.1%	17.0%	14.5%	-3.3%	1.8%	9.6%	13.5%	17.8%	12.7%	-3.6%
Nursing Home Care	—	50.9%	47.1%	54.3%	24.9%	30.1%	20.1%	0.0%	-16.4%	11.5%	26.1%	16.2%	7.0%	21.0%
<b>Tennessee Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	2.0%	2.1%	2.1%	2.1%	2.2%	2.2%	2.1%	2.0%	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%
Hospital Care	1.9	1.9	2.0	2.1	2.1	2.1	2.1	2.0	2.0	2.0	2.0	2.1	2.1	2.1
Physician and Clinical Services	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.8	1.8	1.9	1.9	1.9	2.0	2.0
Other Professional Services	1.2	1.4	1.4	1.4	1.4	1.4	1.4	1.2	1.4	1.5	1.6	1.8	2.0	2.1
Dental Services	1.7	1.7	0.9	0.8	0.7	0.5	0.4	0.4	0.4	0.7	0.9	1.0	1.2	1.4
Home Health Care	6.7	6.1	6.0	4.8	4.3	3.9	3.5	3.2	3.2	2.9	2.5	2.5	2.3	2.4
Drugs and Other Medical Nondurables	2.2	2.3	2.3	2.2	2.2	2.0	1.9	1.9	1.9	1.9	2.0	2.1	2.3	2.0
Durable Medical Products	2.2	2.2	2.0	2.1	2.3	2.5	2.5	2.6	2.6	2.6	2.7	2.7	2.6	2.5
Nursing Home Care	1.6	1.6	1.7	1.9	2.0	2.0	2.0	2.0	1.9	1.9	1.9	2.0	2.0	2.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	706	722	739	755	771	786	797	807	817	829	842	855	872	891

## Tennessee Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Tennessee</b> .....	\$3,396	\$3,821	\$4,207	\$4,651	\$5,024	\$5,319	\$5,443	\$5,072	\$5,008	\$5,229	\$5,758	\$6,201	\$6,531	\$7,041
<b>Hospital Care</b> .....	2,006	2,257	2,464	2,753	2,954	3,169	3,241	3,039	2,986	3,049	3,334	3,557	3,673	3,883
<b>Physician and Clinical Services</b> .....	772	794	805	866	941	981	1,047	1,112	1,194	1,316	1,456	1,529	1,651	1,789
<b>Other Professional Services</b> .....	40	53	61	71	84	95	100	103	104	122	150	183	205	236
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	0	0	0	0	0	1	1	1	1	1
<b>Home Health Care</b> .....	439	545	674	702	727	690	614	377	321	300	292	334	362	428
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	28	34	38	40	50	53	57	65	69	79	91	98	106	118
<b>Durable Medical Products</b> .....	67	74	72	80	99	114	129	123	124	133	149	173	191	181
<b>Nursing Home Care</b> .....	43	64	92	139	169	216	256	253	209	229	285	326	342	405
<b>Annual Growth in Per Enrollee Medicare PHCE in Tennessee (%)</b> .....	—	12.5%	10.1%	10.6%	8.0%	5.9%	2.3%	-6.8%	-1.3%	4.4%	10.1%	7.7%	5.3%	7.8%
<b>Hospital Care</b> .....	—	12.5%	9.1%	11.7%	7.3%	7.3%	2.3%	-6.2%	-1.7%	2.1%	9.4%	6.7%	3.2%	5.7%
<b>Physician and Clinical Services</b> .....	—	2.8%	1.4%	7.6%	8.6%	4.3%	6.7%	6.2%	7.4%	10.2%	10.6%	5.0%	8.0%	8.4%
<b>Other Professional Services</b> .....	—	31.9%	15.3%	15.8%	18.0%	13.4%	5.0%	3.3%	0.9%	17.0%	23.3%	22.0%	12.1%	15.2%
<b>Dental Services</b> .....	—	4.0%	1.1%	9.8%	10.9%	-0.6%	0.2%	-7.0%	-10.6%	64.7%	34.8%	6.1%	5.8%	10.8%
<b>Home Health Care</b> .....	—	24.2%	23.7%	4.1%	3.6%	-5.1%	-11.1%	-38.5%	-15.0%	-6.6%	-2.6%	14.4%	8.3%	18.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	21.0%	11.9%	6.6%	22.5%	7.5%	6.0%	15.1%	6.8%	13.4%	15.0%	8.1%	8.0%	11.8%
<b>Durable Medical Products</b> .....	—	9.4%	-1.8%	10.2%	24.4%	14.9%	12.9%	-4.5%	0.5%	8.0%	11.8%	16.0%	10.6%	-5.6%
<b>Nursing Home Care</b> .....	—	47.6%	43.7%	51.1%	22.2%	27.8%	18.4%	-1.2%	-17.4%	9.9%	24.2%	14.5%	5.0%	18.4%
<b>Tennessee Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	98.9%	100.5%	102.2%	102.9%	102.6%	102.4%	100.3%	95.2%	93.0%	93.6%	93.9%	95.3%	95.2%	94.6%
<b>Hospital Care</b> .....	92.8	93.9	95.0	98.9	99.5	101.2	99.9	96.1	93.4	94.7	95.2	96.2	95.9	95.0
<b>Physician and Clinical Services</b> .....	83.6	83.5	82.5	82.3	83.4	83.7	85.0	86.0	86.0	87.4	89.6	89.4	89.8	89.5
<b>Other Professional Services</b> .....	59.5	67.3	68.8	68.6	68.3	68.5	67.6	58.4	63.6	68.1	72.5	84.4	90.9	95.7
<b>Dental Services</b> .....	84.0	83.2	42.8	39.9	33.7	24.9	20.7	17.5	19.9	31.7	40.7	48.4	57.2	62.4
<b>Home Health Care</b> .....	322.9	294.5	288.5	229.0	206.1	183.3	166.7	152.2	149.8	135.7	115.5	114.3	106.1	108.0
<b>Drugs and Other Medical Nondurables</b> .....	108.1	112.6	112.0	106.5	104.0	96.4	89.8	91.6	86.8	90.3	90.9	97.3	104.1	91.9
<b>Durable Medical Products</b> .....	108.4	104.6	94.4	99.0	108.9	118.3	119.2	121.0	119.7	121.8	125.5	125.1	121.1	113.0
<b>Nursing Home Care</b> .....	75.2	76.9	82.2	89.4	92.9	96.3	96.6	92.5	88.6	87.7	89.3	92.6	93.3	96.6

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Tennessee Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,545	\$2,003	\$2,181	\$2,537	\$2,966	\$3,011	\$3,350	\$3,631	\$3,956	\$4,423	\$5,140	\$5,360	\$5,878	\$6,506
Hospital Care .....	538	839	913	1,149	1,199	1,246	1,511	1,611	1,718	1,973	2,188	2,125	2,174	2,184
Physician and Clinical Services .....	328	381	417	434	488	471	545	611	638	748	903	902	915	925
Other Professional Services .....	7	8	11	11	14	15	16	17	19	22	27	27	27	25
Dental Services .....	19	21	23	22	25	25	28	34	32	38	53	80	164	183
Home Health Care .....	12	14	17	16	18	18	19	22	24	27	33	33	32	33
Drugs and Other Medical Nondurables .....	149	182	186	167	213	212	244	323	429	496	606	785	1,205	1,653
Nursing Home Care .....	438	487	554	600	633	734	761	799	809	769	927	1,011	984	1,047
Other Personal Health Care .....	54	72	60	138	376	289	226	213	289	349	404	396	376	456
<b>Percent Distribution of Medicaid PHCE in Tennessee (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	34.8	41.9	41.9	45.3	40.4	41.4	45.1	44.4	43.4	44.6	42.6	39.6	37.0	33.6
Physician and Clinical Services .....	21.2	19.0	19.1	17.1	16.4	15.6	16.3	16.8	16.1	16.9	17.6	16.8	15.6	14.2
Other Professional Services .....	0.5	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
Dental Services .....	1.3	1.0	1.1	0.9	0.9	0.8	0.8	0.9	0.8	0.9	1.0	1.5	2.8	2.8
Home Health Care .....	0.8	0.7	0.8	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.5
Drugs and Other Medical Nondurables .....	9.6	9.1	8.5	6.6	7.2	7.1	7.3	8.9	10.8	11.2	11.8	14.7	20.5	25.4
Nursing Home Care .....	28.4	24.3	25.4	23.6	21.3	24.4	22.7	22.0	20.4	17.4	18.0	18.9	16.7	16.1
Other Personal Health Care .....	3.5	3.6	2.8	5.4	12.7	9.6	6.8	5.9	7.3	7.9	7.9	7.4	6.4	7.0
<b>Annual Growth in Medicaid PHCE in Tennessee (%)</b> .....	—	29.6%	8.9%	16.3%	16.9%	1.5%	11.3%	8.4%	9.0%	11.8%	16.2%	4.3%	9.7%	10.7%
Hospital Care .....	—	55.9%	8.7%	25.9%	4.3%	3.9%	21.3%	6.6%	6.6%	14.9%	10.9%	-2.9%	2.3%	0.4%
Physician and Clinical Services .....	—	16.2%	9.5%	4.2%	12.3%	-3.4%	15.6%	12.2%	4.4%	17.3%	20.7%	-0.1%	1.4%	1.2%
Other Professional Services .....	—	8.7%	45.1%	-1.7%	32.5%	5.9%	3.3%	10.1%	8.7%	18.5%	19.7%	3.2%	-2.5%	-5.9%
Dental Services .....	—	6.2%	13.5%	-7.9%	17.5%	-1.3%	11.1%	21.5%	-6.2%	19.1%	40.1%	52.0%	104.8%	11.5%
Home Health Care .....	—	19.2%	18.8%	-1.8%	9.3%	-0.8%	10.0%	15.9%	4.7%	14.0%	23.2%	0.5%	-2.4%	0.9%
Drugs and Other Medical Nondurables .....	—	22.0%	2.2%	-9.9%	27.1%	-0.0%	14.7%	32.7%	32.6%	15.7%	22.1%	29.7%	53.4%	37.2%
Nursing Home Care .....	—	11.1%	13.9%	8.2%	5.5%	16.0%	3.7%	4.9%	1.2%	-4.9%	20.5%	9.0%	-2.7%	6.5%
Other Personal Health Care .....	—	32.7%	-15.7%	128.5%	173.1%	-23.1%	-21.8%	-6.1%	35.9%	20.8%	15.7%	-1.9%	-5.1%	21.2%
<b>Tennessee Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b>	1.7%	1.9%	1.9%	2.0%	2.2%	2.1%	2.2%	2.3%	2.3%	2.4%	2.5%	2.3%	2.3%	2.4%
Hospital Care .....	1.5	1.9	1.8	2.1	2.1	2.1	2.5	2.6	2.6	2.8	2.9	2.5	2.4	2.3
Physician and Clinical Services .....	3.6	3.4	3.3	3.2	3.3	3.1	3.3	3.6	3.7	3.9	4.2	3.8	3.6	3.3
Other Professional Services .....	1.3	1.3	1.3	1.3	1.4	1.3	1.2	1.3	1.4	1.5	1.5	1.1	1.0	0.8
Dental Services .....	2.1	1.7	1.4	1.2	1.4	1.3	1.4	1.6	1.5	1.6	1.7	2.3	4.3	4.5
Home Health Care .....	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.2
Drugs and Other Medical Nondurables .....	2.5	2.6	2.4	1.9	2.2	2.0	2.0	2.3	2.5	2.5	2.5	2.8	3.7	4.6
Nursing Home Care .....	1.6	1.6	1.7	1.8	1.9	2.0	2.1	2.1	2.1	1.8	2.0	2.1	2.0	2.0
Other Personal Health Care .....	1.1	1.1	0.7	1.2	2.7	1.8	1.3	1.1	1.3	1.5	1.4	1.3	1.1	1.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	699	787	920	859	1,382	1,336	1,330	1,270	1,325	1,337	1,419	1,460	1,366	1,350

## Tennessee Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Tennessee.....</b>	\$2,210	\$2,545	\$2,371	\$2,955	\$2,146	\$2,254	\$2,519	\$2,859	\$2,987	\$3,309	\$3,621	\$3,670	\$4,303	\$4,820
<b>Hospital Care.....</b>	770	1,067	992	1,338	868	933	1,136	1,269	1,297	1,476	1,541	1,455	1,592	1,618
<b>Physician and Clinical Services.....</b>	469	484	453	506	353	353	410	481	482	560	636	618	670	686
<b>Other Professional Services.....</b>	10	10	12	13	10	11	12	14	14	17	19	19	20	19
<b>Dental Services.....</b>	28	26	25	25	18	19	21	27	24	28	37	55	120	136
<b>Home Health Care.....</b>	17	18	18	19	13	13	15	18	18	20	23	23	24	24
<b>Drugs and Other Medical Nondurables.....</b>	213	231	202	195	154	159	183	255	324	371	427	538	882	1,225
<b>Nursing Home Care.....</b>	627	619	603	699	458	550	572	629	611	576	653	692	720	776
<b>Other Personal Health Care.....</b>	77	91	66	161	272	217	170	167	218	261	284	271	275	338
<b>Annual Growth in Per Enrollee Medicaid PHCE in Tennessee (%).....</b>	—	15.2%	-6.8%	24.6%	-27.4%	5.0%	11.7%	13.5%	4.5%	10.8%	9.4%	1.3%	17.3%	12.0%
<b>Hospital Care.....</b>	—	38.6%	-7.0%	34.9%	-35.2%	7.5%	21.8%	11.7%	2.2%	13.8%	4.4%	-5.6%	9.4%	1.6%
<b>Physician and Clinical Services.....</b>	—	3.3%	-6.4%	11.6%	-30.3%	-0.1%	16.1%	17.5%	0.1%	16.2%	13.6%	-2.9%	8.5%	2.4%
<b>Other Professional Services.....</b>	—	-3.4%	24.1%	5.3%	-17.7%	9.6%	3.8%	15.4%	4.2%	17.4%	12.7%	0.3%	4.3%	-4.8%
<b>Dental Services.....</b>	—	-5.6%	-2.9%	-1.3%	-27.0%	2.1%	11.6%	27.3%	-10.1%	18.0%	31.9%	47.7%	118.9%	12.9%
<b>Home Health Care.....</b>	—	5.9%	1.6%	5.2%	-32.1%	2.6%	10.5%	21.4%	0.3%	13.0%	16.0%	-2.3%	4.3%	2.1%
<b>Drugs and Other Medical Nondurables.....</b>	—	8.4%	-12.6%	-3.5%	-21.0%	3.4%	15.2%	39.0%	27.1%	14.7%	15.0%	26.0%	64.1%	38.8%
<b>Nursing Home Care.....</b>	—	-1.3%	-2.6%	15.9%	-34.4%	20.0%	4.1%	9.9%	-2.9%	-5.7%	13.5%	5.9%	4.1%	7.7%
<b>Other Personal Health Care.....</b>	—	17.9%	-27.9%	144.8%	69.7%	-20.5%	-21.4%	-1.6%	30.3%	19.7%	9.0%	-4.6%	1.5%	22.7%
<b>Tennessee Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	62.3%	68.9%	62.0%	73.9%	51.3%	50.6%	53.8%	57.2%	54.2%	59.4%	62.3%	62.8%	72.8%	78.8%
<b>Hospital Care.....</b>	52.8	67.9	61.1	79.1	49.7	51.4	61.5	65.1	60.6	69.8	72.4	68.0	74.8	73.7
<b>Physician and Clinical Services.....</b>	129.0	121.5	108.8	117.2	77.7	75.0	80.9	90.4	86.4	98.5	105.9	102.5	111.9	108.6
<b>Other Professional Services.....</b>	45.5	45.3	43.6	46.5	33.2	30.5	29.3	32.5	31.8	36.8	37.3	30.8	31.6	26.4
<b>Dental Services.....</b>	73.8	61.4	46.3	45.8	33.1	32.4	34.6	39.6	34.8	40.9	42.5	61.4	133.2	148.3
<b>Home Health Care.....</b>	16.8	16.9	15.8	15.6	9.7	9.1	9.1	10.0	9.3	10.0	10.0	8.9	8.6	7.8
<b>Drugs and Other Medical Nondurables.....</b>	88.3	93.8	79.6	71.6	51.6	47.6	48.8	57.3	59.3	61.8	64.3	76.3	115.1	148.8
<b>Nursing Home Care.....</b>	55.9	57.1	57.0	66.6	43.8	49.5	50.0	53.1	48.8	46.0	51.3	58.0	61.5	66.5
<b>Other Personal Health Care.....</b>	37.9	39.9	23.7	45.7	64.6	44.3	31.4	27.7	30.8	36.5	36.6	33.9	33.7	40.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.



## Texas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$40,994	\$45,202	\$48,410	\$50,733	\$54,801	\$58,746	\$62,909	\$66,913	\$71,296	\$75,413	\$82,922	\$91,310	\$96,887	\$103,600
Hospital Care .....	17,199	19,177	20,587	20,986	21,711	22,822	23,687	24,960	26,263	27,757	31,107	34,653	36,498	38,910
Physician and Clinical Services .....	10,947	11,917	12,413	13,136	14,282	14,944	16,114	17,610	19,650	20,652	22,440	25,165	26,455	28,769
Other Professional Services .....	1,187	1,368	1,450	1,430	1,663	1,863	2,133	2,273	2,400	2,630	2,806	2,898	3,002	3,177
Dental Services .....	1,733	1,983	2,142	2,283	2,480	2,644	2,892	3,438	3,728	4,006	4,299	4,391	4,565	4,749
Home Health Care .....	919	1,203	1,558	1,950	2,671	3,251	3,705	3,200	2,479	2,286	2,501	2,786	3,173	3,604
Drugs and Other Medical Nondurables .....	4,597	4,816	5,099	5,378	5,877	6,444	7,080	7,729	8,759	9,685	10,683	11,797	12,955	13,870
Durable Medical Products .....	806	868	936	985	1,056	1,144	1,241	1,301	1,334	1,368	1,401	1,495	1,626	1,678
Nursing Home Care .....	2,704	2,909	3,116	3,268	3,545	3,869	4,182	4,451	4,485	4,657	5,026	5,136	5,380	5,600
Other Personal Health Care .....	902	962	1,110	1,316	1,518	1,765	1,876	1,952	2,199	2,371	2,658	2,989	3,232	3,243
<b>Percent Distribution of PHCE in Texas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.0	42.4	42.5	41.4	39.6	38.8	37.7	37.3	36.8	36.8	37.5	38.0	37.7	37.6
Physician and Clinical Services .....	26.7	26.4	25.6	25.9	26.1	25.4	25.6	26.3	27.6	27.4	27.1	27.6	27.3	27.8
Other Professional Services .....	2.9	3.0	3.0	2.8	3.0	3.2	3.4	3.4	3.4	3.5	3.4	3.2	3.1	3.1
Dental Services .....	4.2	4.4	4.4	4.5	4.5	4.5	4.6	5.1	5.2	5.3	5.2	4.8	4.7	4.6
Home Health Care .....	2.2	2.7	3.2	3.8	4.9	5.5	5.9	4.8	3.5	3.0	3.0	3.1	3.3	3.5
Drugs and Other Medical Nondurables .....	11.2	10.7	10.5	10.6	10.7	11.0	11.3	11.6	12.3	12.8	12.9	12.9	13.4	13.4
Durable Medical Products .....	2.0	1.9	1.9	1.9	1.9	1.9	2.0	1.9	1.9	1.8	1.7	1.6	1.7	1.6
Nursing Home Care .....	6.6	6.4	6.4	6.4	6.5	6.6	6.6	6.7	6.3	6.2	6.1	5.6	5.6	5.4
Other Personal Health Care .....	2.2	2.1	2.3	2.6	2.8	3.0	3.0	2.9	3.1	3.1	3.2	3.3	3.3	3.1
<b>Annual Growth in PHCE in Texas (%)</b> .....	—	10.3%	7.1%	4.8%	8.0%	7.2%	7.1%	6.4%	6.6%	5.8%	10.0%	10.1%	6.1%	6.9%
Hospital Care .....	—	11.5%	7.3%	1.9%	3.5%	5.1%	3.8%	5.4%	5.2%	5.7%	12.1%	11.4%	5.3%	6.6%
Physician and Clinical Services .....	—	8.9%	4.2%	5.8%	8.7%	4.6%	7.8%	9.3%	11.6%	5.1%	8.7%	12.1%	5.1%	8.7%
Other Professional Services .....	—	15.2%	6.0%	-1.4%	16.2%	12.0%	14.5%	6.6%	5.6%	9.6%	6.7%	3.3%	3.6%	5.8%
Dental Services .....	—	14.4%	8.0%	6.6%	8.6%	6.6%	9.4%	18.9%	8.4%	7.5%	7.3%	2.1%	4.0%	4.0%
Home Health Care .....	—	30.8%	29.5%	25.2%	36.9%	21.7%	14.0%	-13.6%	-22.5%	-7.8%	9.4%	11.4%	13.9%	13.6%
Drugs and Other Medical Nondurables .....	—	4.8%	5.9%	5.5%	9.3%	9.6%	9.9%	9.2%	13.3%	10.6%	10.3%	10.4%	9.8%	7.1%
Durable Medical Products .....	—	7.7%	7.8%	5.3%	7.1%	8.4%	8.4%	4.9%	2.5%	2.6%	2.4%	6.7%	8.7%	3.2%
Nursing Home Care .....	—	7.6%	7.1%	4.9%	8.5%	9.1%	8.1%	6.4%	0.8%	3.8%	7.9%	2.2%	4.8%	4.1%
Other Personal Health Care .....	—	6.6%	15.4%	18.6%	15.3%	16.3%	6.3%	4.0%	12.7%	7.8%	12.1%	12.4%	8.1%	0.3%
<b>Texas PHCE as a Share of United States PHCE (%)</b> .....	6.1%	6.2%	6.3%	6.2%	6.3%	6.5%	6.6%	6.6%	6.7%	6.6%	6.7%	6.8%	6.7%	6.7%
Hospital Care .....	6.2	6.4	6.5	6.4	6.4	6.5	6.5	6.6	6.6	6.7	6.9	7.1	6.9	6.9
Physician and Clinical Services .....	6.3	6.3	6.2	6.2	6.5	6.5	6.7	6.9	7.3	7.2	7.2	7.4	7.2	7.3
Other Professional Services .....	6.0	6.2	5.9	5.6	5.8	6.0	6.4	6.4	6.5	6.7	6.6	6.4	6.1	6.0
Dental Services .....	5.2	5.4	5.5	5.5	5.6	5.6	5.8	6.4	6.5	6.5	6.4	6.0	5.9	5.8
Home Health Care .....	6.2	6.6	7.1	7.5	8.7	9.7	10.7	9.6	7.9	7.5	7.8	8.1	8.3	8.4
Drugs and Other Medical Nondurables .....	6.8	6.8	6.8	6.8	6.8	6.8	6.7	6.6	6.5	6.4	6.3	6.2	6.3	6.2
Durable Medical Products .....	6.8	6.9	6.9	6.9	6.9	6.9	6.9	6.9	7.0	7.1	7.1	7.2	7.2	7.3
Nursing Home Care .....	4.7	4.7	4.8	4.8	4.8	4.9	4.9	5.0	5.0	4.9	5.0	4.9	4.9	4.9
Other Personal Health Care .....	7.7	7.1	6.9	6.6	6.6	6.8	6.7	6.4	6.5	6.4	6.3	6.4	6.4	6.1
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	17,398	17,760	18,162	18,564	18,959	19,340	19,740	20,158	20,558	20,952	21,358	21,762	22,134	22,518

**Texas Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)**

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Texas</b> .....	\$2,356	\$2,545	\$2,666	\$2,733	\$2,891	\$3,037	\$3,187	\$3,320	\$3,468	\$3,599	\$3,882	\$4,196	\$4,377	\$4,601
<b>Hospital Care</b> .....	989	1,080	1,134	1,130	1,145	1,180	1,200	1,238	1,278	1,325	1,456	1,592	1,649	1,728
<b>Physician and Clinical Services</b> .....	629	671	683	708	753	773	816	874	956	986	1,051	1,156	1,195	1,278
<b>Other Professional Services</b> .....	68	77	80	77	88	96	108	113	117	126	131	133	136	141
<b>Dental Services</b> .....	100	112	118	123	131	137	146	171	181	191	201	202	206	211
<b>Home Health Care</b> .....	53	68	86	105	141	168	188	159	121	109	117	128	143	160
<b>Drugs and Other Medical Nondurables</b> .....	264	271	281	290	310	333	359	383	426	462	500	542	585	616
<b>Durable Medical Products</b> .....	46	49	52	53	56	59	63	65	65	65	66	69	73	74
<b>Nursing Home Care</b> .....	155	164	172	176	187	200	212	221	218	222	235	236	243	249
<b>Other Personal Health Care</b> .....	52	54	61	71	80	91	95	97	107	113	124	137	146	144
<b>Annual Growth in Per Capita PHCE in Texas (%)</b> .....	—	8.0%	4.7%	2.5%	5.8%	5.1%	4.9%	4.2%	4.5%	3.8%	7.9%	8.1%	4.3%	5.1%
<b>Hospital Care</b> .....	—	9.2%	5.0%	-0.3%	1.3%	3.0%	1.7%	3.2%	3.2%	3.7%	9.9%	9.3%	3.6%	4.8%
<b>Physician and Clinical Services</b> .....	—	6.6%	1.9%	3.5%	6.5%	2.6%	5.6%	7.0%	9.4%	3.1%	6.6%	10.1%	3.4%	6.9%
<b>Other Professional Services</b> .....	—	12.9%	3.7%	-3.5%	13.8%	9.8%	12.2%	4.4%	3.5%	7.6%	4.7%	1.4%	1.9%	4.0%
<b>Dental Services</b> .....	—	12.1%	5.6%	4.3%	6.4%	4.5%	7.2%	16.4%	6.3%	5.4%	5.3%	0.2%	2.2%	2.3%
<b>Home Health Care</b> .....	—	28.2%	26.7%	22.5%	34.1%	19.3%	11.7%	-15.4%	-24.0%	-9.5%	7.3%	9.3%	12.0%	11.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.6%	3.5%	3.2%	7.0%	7.5%	7.6%	6.9%	11.1%	8.5%	8.2%	8.4%	8.0%	5.2%
<b>Durable Medical Products</b> .....	—	5.5%	5.5%	3.0%	4.9%	6.3%	6.2%	2.7%	0.5%	0.6%	0.5%	4.7%	6.9%	1.4%
<b>Nursing Home Care</b> .....	—	5.4%	4.7%	2.6%	6.2%	7.0%	5.9%	4.2%	-1.2%	1.9%	5.9%	0.3%	3.0%	2.3%
<b>Other Personal Health Care</b> .....	—	4.4%	12.9%	16.0%	12.9%	14.0%	4.1%	1.9%	10.5%	5.8%	10.0%	10.3%	6.3%	-1.4%
<b>Texas Per Capita divided by U.S. Per Capita (%)</b> .....	89.1%	89.9%	89.6%	88.3%	89.1%	89.9%	90.5%	90.6%	90.6%	89.1%	89.4%	90.1%	88.0%	87.1%
<b>Hospital Care</b> .....	90.3	92.4	92.9	90.2	89.5	90.3	89.7	90.8	90.2	89.6	92.0	93.9	91.3	89.5
<b>Physician and Clinical Services</b> .....	91.0	90.7	88.3	88.5	91.0	90.7	92.4	94.0	98.9	96.4	95.7	98.6	94.8	95.3
<b>Other Professional Services</b> .....	87.6	89.1	84.8	79.0	81.8	84.1	88.2	87.0	87.8	90.7	87.7	84.2	80.5	78.7
<b>Dental Services</b> .....	75.7	77.4	78.9	78.1	78.3	78.7	79.6	88.0	88.6	87.1	85.0	79.3	78.0	76.0
<b>Home Health Care</b> .....	89.8	95.6	101.9	106.0	122.9	134.7	148.1	131.8	106.7	100.9	103.8	107.8	109.6	110.0
<b>Drugs and Other Medical Nondurables</b> .....	98.8	98.3	97.4	96.5	95.4	94.2	92.8	90.6	88.4	86.4	84.5	82.7	82.3	81.3
<b>Durable Medical Products</b> .....	99.2	99.3	99.1	98.0	96.9	95.8	94.7	95.0	95.3	95.3	95.3	95.4	95.2	94.6
<b>Nursing Home Care</b> .....	67.8	67.8	68.1	68.2	67.2	67.7	68.4	68.0	67.3	65.9	66.1	64.3	64.0	63.5
<b>Other Personal Health Care</b> .....	111.5	102.2	98.3	94.2	92.8	95.2	92.3	88.2	87.8	86.1	84.8	85.4	84.3	79.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Texas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$6,130	\$7,325	\$8,326	\$9,937	\$11,550	\$12,870	\$13,959	\$13,407	\$13,126	\$13,687	\$15,055	\$16,383	\$18,052	\$20,314
Hospital Care	3,707	4,560	5,193	5,974	6,682	7,281	7,710	7,551	7,688	7,654	8,417	9,031	9,772	10,677
Physician and Clinical Services	1,721	1,829	1,863	2,063	2,306	2,511	2,722	2,993	3,368	3,821	4,072	4,333	4,780	5,423
Other Professional Services	102	118	145	169	222	281	325	415	302	388	451	478	522	614
Dental Services <sup>1</sup>	1	1	1	1	2	2	2	2	2	3	3	2	2	2
Home Health Care	334	490	688	1,177	1,626	1,927	2,166	1,334	805	788	891	1,092	1,334	1,744
Drugs and Other Medical Nondurables <sup>1</sup>	52	62	72	80	104	122	142	176	203	229	244	258	278	340
Durable Medical Products	149	166	208	219	254	269	299	297	295	330	382	499	581	576
Nursing Home Care	66	99	155	252	354	477	593	639	462	473	595	689	784	937
<b>Percent Distribution of Medicare PHCE in Texas (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	60.5	62.3	62.4	60.1	57.9	56.6	55.2	56.3	58.6	55.9	55.9	55.1	54.1	52.6
Physician and Clinical Services	28.1	25.0	22.4	20.8	20.0	19.5	19.5	22.3	25.7	27.9	27.0	26.5	26.5	26.7
Other Professional Services	1.7	1.6	1.7	1.7	1.9	2.2	2.3	3.1	2.3	2.8	3.0	2.9	2.9	3.0
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	5.4	6.7	8.3	11.8	14.1	15.0	15.5	10.0	6.1	5.8	5.9	6.7	7.4	8.6
Drugs and Other Medical Nondurables	0.8	0.8	0.9	0.8	0.9	1.0	1.0	1.3	1.5	1.7	1.6	1.6	1.5	1.7
Durable Medical Products	2.4	2.3	2.5	2.2	2.2	2.1	2.1	2.2	2.2	2.4	2.5	3.0	3.2	2.8
Nursing Home Care	1.1	1.4	1.9	2.5	3.1	3.7	4.3	4.8	3.5	3.5	4.0	4.2	4.3	4.6
<b>Annual Growth in Medicare PHCE in Texas (%)</b>	—	19.5%	13.7%	19.3%	16.2%	11.4%	8.5%	-4.0%	-2.1%	4.3%	10.0%	8.8%	10.2%	12.5%
Hospital Care	—	23.0%	13.9%	15.0%	11.8%	9.0%	5.9%	-2.1%	1.8%	-0.4%	10.0%	7.3%	8.2%	9.3%
Physician and Clinical Services	—	6.3%	1.8%	10.8%	11.8%	8.9%	8.4%	9.9%	12.5%	13.5%	6.6%	6.4%	10.3%	13.4%
Other Professional Services	—	15.9%	23.2%	16.7%	31.3%	26.6%	15.4%	28.0%	-27.3%	28.4%	16.2%	5.9%	9.2%	17.7%
Dental Services <sup>2</sup>	—	7.4%	31.4%	33.1%	28.2%	15.7%	-3.6%	-9.0%	11.4%	26.1%	-1.9%	-17.7%	-5.5%	10.7%
Home Health Care	—	46.8%	40.5%	71.1%	38.1%	18.5%	12.4%	-38.4%	-39.7%	-2.0%	13.0%	22.6%	22.1%	30.8%
Drugs and Other Medical Nondurables <sup>2</sup>	—	20.5%	15.2%	11.7%	29.7%	18.0%	15.8%	24.3%	15.5%	12.6%	6.4%	6.0%	7.5%	22.6%
Durable Medical Products	—	11.5%	25.8%	5.1%	16.0%	5.9%	11.1%	-0.7%	-0.5%	11.8%	15.9%	30.4%	16.5%	-0.9%
Nursing Home Care	—	50.3%	56.7%	62.3%	40.4%	34.9%	24.3%	7.7%	-27.8%	2.5%	25.8%	15.8%	13.8%	19.5%
<b>Texas Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	5.2%	5.5%	5.7%	6.1%	6.4%	6.6%	6.8%	6.6%	6.4%	6.3%	6.3%	6.4%	6.6%	6.7%
Hospital Care	5.0	5.4	5.6	5.9	6.1	6.2	6.3	6.3	6.3	6.1	6.1	6.2	6.4	6.4
Physician and Clinical Services	5.5	5.5	5.4	5.4	5.6	5.7	5.9	6.1	6.3	6.5	6.4	6.4	6.5	6.7
Other Professional Services	4.4	4.3	4.6	4.5	4.9	5.5	5.9	6.2	4.8	5.6	5.6	5.6	5.8	6.1
Dental Services	5.1	5.1	3.3	3.7	3.6	3.0	2.4	2.0	2.8	3.3	3.1	2.8	2.9	3.1
Home Health Care	7.2	7.6	8.3	10.6	12.5	13.7	15.6	14.2	9.8	9.2	9.0	9.4	9.7	10.8
Drugs and Other Medical Nondurables	5.8	5.9	5.9	5.8	5.9	5.9	6.0	6.5	6.6	6.8	6.3	6.5	6.8	6.5
Durable Medical Products	7.0	6.8	7.7	7.5	7.6	7.5	7.4	7.7	7.5	7.8	8.2	9.1	9.2	8.8
Nursing Home Care	3.4	3.4	3.9	4.5	5.3	5.7	6.0	6.2	5.1	4.7	4.8	4.9	5.3	5.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup>	1,873	1,923	1,977	2,030	2,080	2,125	2,163	2,196	2,227	2,265	2,300	2,338	2,390	2,450

**Texas Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)**

<b>Total Medicare</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>Per Enrollee Personal Health Care in Texas</b> .....	\$3,274	\$3,809	\$4,211	\$4,896	\$5,552	\$6,057	\$6,454	\$6,106	\$5,894	\$6,042	\$6,547	\$7,006	\$7,553	\$8,292
<b>Hospital Care</b> .....	1,979	2,371	2,626	2,943	3,212	3,426	3,565	3,439	3,453	3,379	3,660	3,862	4,088	4,358
<b>Physician and Clinical Services</b> .....	919	951	942	1,017	1,109	1,182	1,259	1,363	1,512	1,687	1,771	1,853	2,000	2,213
<b>Other Professional Services</b> .....	54	61	73	83	107	132	150	189	136	171	196	204	218	251
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	178	255	348	580	782	907	1,001	608	361	348	388	467	558	712
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	28	32	36	39	50	58	66	80	91	101	106	110	116	139
<b>Durable Medical Products</b> .....	79	86	105	108	122	127	138	135	133	146	166	213	243	235
<b>Nursing Home Care</b> .....	35	52	79	124	170	225	274	291	207	209	259	295	328	383
<b>Annual Growth in Per Enrollee Medicare PHCE in Texas (%)</b> .....	—	16.3%	10.5%	16.3%	13.4%	9.1%	6.5%	-5.4%	-3.5%	2.5%	8.4%	7.0%	7.8%	9.8%
<b>Hospital Care</b> .....	—	19.8%	10.8%	12.1%	9.1%	6.7%	4.0%	-3.5%	0.4%	-2.1%	8.3%	5.5%	5.9%	6.6%
<b>Physician and Clinical Services</b> .....	—	3.5%	-1.0%	7.9%	9.1%	6.6%	6.5%	8.3%	11.0%	11.5%	5.0%	4.7%	7.9%	10.7%
<b>Other Professional Services</b> .....	—	12.9%	19.9%	13.7%	28.1%	23.9%	13.3%	26.1%	-28.3%	26.2%	14.5%	4.2%	6.8%	14.8%
<b>Dental Services</b> .....	—	4.5%	27.8%	29.7%	25.1%	13.3%	-5.3%	-10.4%	9.8%	23.9%	-3.3%	-19.1%	-7.5%	8.0%
<b>Home Health Care</b> .....	—	42.9%	36.6%	66.7%	34.7%	16.0%	10.4%	-39.3%	-40.5%	-3.7%	11.4%	20.5%	19.5%	27.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	17.4%	12.0%	8.8%	26.5%	15.5%	13.7%	22.5%	13.9%	10.7%	4.8%	4.3%	5.1%	19.6%
<b>Durable Medical Products</b> .....	—	8.5%	22.4%	2.4%	13.2%	3.7%	9.1%	-2.2%	-1.9%	9.9%	14.1%	28.2%	14.0%	-3.3%
<b>Nursing Home Care</b> .....	—	46.4%	52.4%	58.2%	36.9%	32.0%	22.1%	6.1%	-28.8%	0.8%	23.9%	13.9%	11.3%	16.6%
<b>Texas Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> ....	95.3%	100.2%	102.3%	108.3%	113.4%	116.6%	118.9%	114.6%	109.5%	108.2%	106.8%	107.6%	110.1%	111.5%
<b>Hospital Care</b> .....	91.5	98.7	101.3	105.8	108.2	109.4	109.9	108.8	108.0	105.0	104.5	104.5	106.8	106.6
<b>Physician and Clinical Services</b> .....	99.5	100.1	96.5	96.6	98.3	100.8	102.2	105.4	108.9	112.0	108.9	108.4	108.8	110.8
<b>Other Professional Services</b> .....	80.2	77.6	82.5	80.7	87.1	95.6	101.8	107.3	83.0	95.8	94.7	94.2	96.7	101.4
<b>Dental Services</b> .....	92.8	92.4	60.1	66.3	63.0	53.0	41.8	34.0	47.6	57.0	52.4	47.6	49.1	52.3
<b>Home Health Care</b> .....	131.1	137.6	148.9	189.2	221.5	240.8	271.9	245.0	168.8	157.6	153.4	159.9	163.8	179.9
<b>Drugs and Other Medical Nondurables</b> .....	106.2	107.4	106.9	103.7	104.6	104.2	104.1	113.0	114.1	115.9	106.4	109.7	114.3	107.9
<b>Durable Medical Products</b> .....	127.8	122.2	137.5	134.0	134.1	131.4	128.0	133.1	128.4	133.0	140.0	154.1	153.9	147.1
<b>Nursing Home Care</b> .....	61.3	62.1	70.4	80.2	93.4	100.1	103.5	106.5	87.9	79.9	81.2	83.7	89.5	91.2

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Texas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$4,717	\$5,785	\$6,757	\$7,576	\$8,008	\$8,596	\$8,832	\$8,962	\$9,646	\$10,050	\$11,218	\$12,767	\$14,307	\$15,521
Hospital Care .....	1,802	2,679	3,251	3,636	3,723	3,839	3,760	3,598	3,821	3,801	4,040	4,558	5,107	5,799
Physician and Clinical Services .....	635	677	703	814	881	884	841	775	810	844	927	1,071	1,246	1,416
Other Professional Services .....	40	39	49	49	58	68	65	69	88	111	145	203	292	506
Dental Services .....	33	43	67	86	102	112	123	142	133	136	159	218	306	447
Home Health Care .....	116	129	169	189	218	249	333	492	514	556	692	839	926	844
Drugs and Other Medical Nondurables .....	261	320	387	452	493	583	646	677	783	920	1,097	1,310	1,554	1,672
Nursing Home Care .....	1,351	1,399	1,500	1,574	1,574	1,722	1,862	1,976	2,066	2,157	2,453	2,605	2,674	2,685
Other Personal Health Care .....	480	499	630	776	959	1,138	1,203	1,232	1,431	1,525	1,705	1,963	2,203	2,151
<b>Percent Distribution of Medicaid PHCE in Texas (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.2	46.3	48.1	48.0	46.5	44.7	42.6	40.2	39.6	37.8	36.0	35.7	35.7	37.4
Physician and Clinical Services .....	13.5	11.7	10.4	10.7	11.0	10.3	9.5	8.6	8.4	8.4	8.3	8.4	8.7	9.1
Other Professional Services .....	0.8	0.7	0.7	0.7	0.7	0.8	0.7	0.8	0.9	1.1	1.3	1.6	2.0	3.3
Dental Services .....	0.7	0.7	1.0	1.1	1.3	1.3	1.4	1.6	1.4	1.4	1.4	1.7	2.1	2.9
Home Health Care .....	2.5	2.2	2.5	2.5	2.7	2.9	3.8	5.5	5.3	5.5	6.2	6.6	6.5	5.4
Drugs and Other Medical Nondurables .....	5.5	5.5	5.7	6.0	6.2	6.8	7.3	7.6	8.1	9.2	9.8	10.3	10.9	10.8
Nursing Home Care .....	28.6	24.2	22.2	20.8	19.7	20.0	21.1	22.1	21.4	21.5	21.9	20.4	18.7	17.3
Other Personal Health Care .....	10.2	8.6	9.3	10.2	12.0	13.2	13.6	13.7	14.8	15.2	15.2	15.4	15.4	13.9
<b>Annual Growth in Medicaid PHCE in Texas (%)</b> .....	—	22.6%	16.8%	12.1%	5.7%	7.3%	2.8%	1.5%	7.6%	4.2%	11.6%	13.8%	12.1%	8.5%
Hospital Care .....	—	48.6%	21.3%	11.9%	2.4%	3.1%	-2.0%	-4.3%	6.2%	-0.5%	6.3%	12.8%	12.0%	13.6%
Physician and Clinical Services .....	—	6.7%	3.9%	15.7%	8.3%	0.4%	-4.9%	-7.9%	4.5%	4.1%	9.9%	15.5%	16.3%	13.7%
Other Professional Services .....	—	-2.7%	26.8%	0.0%	17.2%	17.7%	-4.1%	5.1%	28.0%	26.8%	30.4%	39.7%	44.0%	73.2%
Dental Services .....	—	30.5%	57.2%	28.0%	19.3%	10.1%	9.2%	16.0%	-6.1%	2.0%	16.9%	37.2%	40.4%	45.9%
Home Health Care .....	—	11.6%	30.9%	11.5%	15.6%	13.9%	33.8%	47.8%	4.6%	8.2%	24.3%	21.4%	10.3%	-8.8%
Drugs and Other Medical Nondurables .....	—	22.6%	20.8%	16.9%	8.9%	18.4%	10.7%	4.9%	15.6%	17.5%	19.2%	19.4%	18.6%	7.6%
Nursing Home Care .....	—	3.5%	7.2%	5.0%	-0.0%	9.4%	8.1%	6.1%	4.5%	4.4%	13.7%	6.2%	2.7%	0.4%
Other Personal Health Care .....	—	4.2%	26.2%	23.0%	23.6%	18.7%	5.7%	2.4%	16.1%	6.6%	11.8%	15.1%	12.2%	-2.3%
<b>Texas Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	5.3%	5.6%	5.8%	6.0%	5.9%	5.9%	5.9%	5.7%	5.6%	5.4%	5.4%	5.5%	5.7%	5.8%
Hospital Care .....	4.9	6.1	6.6	6.8	6.6	6.5	6.3	5.8	5.7	5.3	5.3	5.4	5.7	6.0
Physician and Clinical Services .....	7.0	6.1	5.5	5.9	6.0	5.8	5.2	4.6	4.7	4.4	4.3	4.5	4.9	5.1
Other Professional Services .....	7.3	6.6	5.9	5.7	5.7	5.6	5.0	5.2	6.3	7.3	8.0	8.4	11.1	16.2
Dental Services .....	3.4	3.6	4.0	4.9	5.6	6.0	6.3	6.7	6.2	5.9	5.1	6.2	8.0	11.1
Home Health Care .....	4.7	4.4	4.9	4.9	5.1	5.3	6.5	8.8	8.7	8.2	8.3	8.4	7.9	6.2
Drugs and Other Medical Nondurables .....	4.3	4.7	5.0	5.2	5.1	5.4	5.3	4.8	4.6	4.6	4.6	4.7	4.8	4.6
Nursing Home Care .....	4.8	4.6	4.7	4.7	4.6	4.8	5.0	5.3	5.3	5.1	5.4	5.5	5.4	5.2
Other Personal Health Care .....	9.4	7.8	7.5	7.0	7.0	7.2	6.9	6.5	6.5	6.3	6.1	6.2	6.3	5.9
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	1,497	1,773	1,975	2,110	2,140	2,129	2,060	1,939	1,880	1,904	2,008	2,278	2,688	2,869

## Texas Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Texas</b> .....	\$3,151	\$3,264	\$3,422	\$3,591	\$3,742	\$4,037	\$4,288	\$4,622	\$5,132	\$5,277	\$5,586	\$5,605	\$5,323	\$5,410
<b>Hospital Care</b> .....	1,204	1,511	1,646	1,723	1,740	1,803	1,826	1,856	2,033	1,996	2,012	2,001	1,900	2,021
<b>Physician and Clinical Services</b> .....	424	382	356	386	412	415	408	400	431	443	462	470	464	494
<b>Other Professional Services</b> .....	27	22	25	23	27	32	32	35	47	58	72	89	109	176
<b>Dental Services</b> .....	22	24	34	41	48	53	60	73	71	71	79	96	114	156
<b>Home Health Care</b> .....	78	73	86	90	102	117	162	254	274	292	344	369	345	294
<b>Drugs and Other Medical Nondurables</b> .....	175	181	196	214	230	274	314	349	416	483	546	575	578	583
<b>Nursing Home Care</b> .....	902	789	760	746	735	809	904	1,019	1,099	1,133	1,222	1,144	995	936
<b>Other Personal Health Care</b> .....	320	282	319	368	448	535	584	635	761	801	849	862	820	750
<b>Annual Growth in Per Enrollee Medicaid PHCE in Texas (%)</b> .....	—	3.6%	4.9%	4.9%	4.2%	7.9%	6.2%	7.8%	11.0%	2.8%	5.9%	0.3%	-5.0%	1.6%
<b>Hospital Care</b> .....	—	25.5%	8.9%	4.7%	1.0%	3.6%	1.3%	1.7%	9.5%	-1.8%	0.8%	-0.5%	-5.1%	6.4%
<b>Physician and Clinical Services</b> .....	—	-9.9%	-6.7%	8.3%	6.7%	0.9%	-1.7%	-2.1%	7.8%	2.8%	4.2%	1.8%	-1.4%	6.5%
<b>Other Professional Services</b> .....	—	-17.9%	13.8%	-6.4%	15.5%	18.3%	-0.9%	11.6%	32.0%	25.1%	23.7%	23.1%	22.0%	62.3%
<b>Dental Services</b> .....	—	10.2%	41.1%	19.8%	17.6%	10.6%	12.8%	23.2%	-3.2%	0.7%	10.9%	21.0%	18.9%	36.6%
<b>Home Health Care</b> .....	—	-5.8%	17.5%	4.4%	13.9%	14.5%	38.3%	57.0%	7.9%	6.7%	17.9%	7.0%	-6.5%	-14.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.5%	8.4%	9.4%	7.4%	19.0%	14.5%	11.4%	19.2%	16.0%	13.1%	5.2%	0.5%	0.8%
<b>Nursing Home Care</b> .....	—	-12.6%	-3.7%	-1.8%	-1.4%	10.0%	11.8%	12.7%	7.8%	3.1%	7.9%	-6.4%	-13.0%	-5.9%
<b>Other Personal Health Care</b> .....	—	-12.0%	13.3%	15.1%	21.9%	19.3%	9.3%	8.8%	19.8%	5.2%	6.0%	1.5%	-4.9%	-8.5%
<b>Texas Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	88.9%	88.3%	89.5%	89.8%	89.4%	90.6%	91.7%	92.4%	93.2%	94.8%	96.1%	95.9%	90.0%	88.4%
<b>Hospital Care</b> .....	82.6	96.2	101.4	101.9	99.8	99.3	98.8	95.2	95.0	94.3	94.5	93.6	89.3	92.1
<b>Physician and Clinical Services</b> .....	116.7	95.8	85.6	89.4	90.7	88.3	80.7	75.1	77.3	77.9	76.9	78.0	77.4	78.2
<b>Other Professional Services</b> .....	122.1	103.4	91.3	86.4	86.6	85.8	78.9	84.7	105.0	129.3	143.8	145.7	175.2	249.6
<b>Dental Services</b> .....	57.7	56.1	61.5	73.8	85.9	91.3	98.5	109.1	103.3	103.5	90.5	107.0	126.1	170.0
<b>Home Health Care</b> .....	77.9	69.6	75.6	74.0	77.1	81.0	101.5	143.7	143.4	145.3	147.7	144.7	124.5	95.3
<b>Drugs and Other Medical Nondurables</b> .....	72.5	73.5	77.3	78.8	77.3	82.0	83.4	78.6	76.3	80.4	82.3	81.6	75.4	70.8
<b>Nursing Home Care</b> .....	80.5	72.8	71.9	71.2	70.3	72.9	78.9	86.0	87.9	90.6	95.9	95.8	85.0	80.2
<b>Other Personal Health Care</b> .....	157.4	123.6	115.2	104.6	106.2	109.4	107.7	105.3	107.5	111.8	109.4	107.5	100.2	90.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Utah Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$3,428	\$3,730	\$4,052	\$4,279	\$4,613	\$5,028	\$5,543	\$5,815	\$5,987	\$6,590	\$7,233	\$8,023	\$8,762	\$9,618
Hospital Care .....	1,369	1,510	1,614	1,677	1,786	1,949	2,140	2,095	2,069	2,343	2,573	2,831	3,084	3,468
Physician and Clinical Services .....	873	941	1,023	1,057	1,086	1,166	1,282	1,408	1,441	1,546	1,690	1,931	2,150	2,393
Other Professional Services .....	97	107	126	157	174	197	222	254	270	250	274	290	315	332
Dental Services .....	228	262	288	305	347	364	406	462	477	525	570	623	648	718
Home Health Care .....	52	68	87	107	135	154	172	153	120	147	155	181	213	245
Drugs and Other Medical Nondurables .....	409	431	474	520	587	665	752	844	977	1,102	1,239	1,396	1,531	1,592
Durable Medical Products .....	94	102	109	115	123	132	143	147	147	147	147	154	165	171
Nursing Home Care .....	244	234	248	249	273	288	300	309	319	347	373	383	403	428
Other Personal Health Care .....	63	74	81	93	102	114	126	144	167	183	211	234	254	270
<b>Percent Distribution of PHCE in Utah (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	39.9	40.5	39.8	39.2	38.7	38.8	38.6	36.0	34.6	35.6	35.6	35.3	35.2	36.1
Physician and Clinical Services .....	25.5	25.2	25.3	24.7	23.6	23.2	23.1	24.2	24.1	23.5	23.4	24.1	24.5	24.9
Other Professional Services .....	2.8	2.9	3.1	3.7	3.8	3.9	4.0	4.4	4.5	3.8	3.8	3.6	3.6	3.5
Dental Services .....	6.7	7.0	7.1	7.1	7.5	7.2	7.3	7.9	8.0	8.0	7.9	7.8	7.4	7.5
Home Health Care .....	1.5	1.8	2.1	2.5	2.9	3.1	3.1	2.6	2.0	2.2	2.1	2.3	2.4	2.5
Drugs and Other Medical Nondurables .....	11.9	11.6	11.7	12.1	12.7	13.2	13.6	14.5	16.3	16.7	17.1	17.4	17.5	16.6
Durable Medical Products .....	2.7	2.7	2.7	2.7	2.7	2.6	2.6	2.5	2.5	2.2	2.0	1.9	1.9	1.8
Nursing Home Care .....	7.1	6.3	6.1	5.8	5.9	5.7	5.4	5.3	5.3	5.3	5.1	4.8	4.6	4.4
Other Personal Health Care .....	1.8	2.0	2.0	2.2	2.2	2.3	2.3	2.5	2.8	2.8	2.9	2.9	2.9	2.8
<b>Annual Growth in PHCE in Utah (%)</b> .....	—	8.8%	8.6%	5.6%	7.8%	9.0%	10.2%	4.9%	2.9%	10.1%	9.8%	10.9%	9.2%	9.8%
Hospital Care .....	—	10.4%	6.9%	3.9%	6.5%	9.1%	9.8%	-2.1%	-1.3%	13.3%	9.8%	10.0%	8.9%	12.5%
Physician and Clinical Services .....	—	7.7%	8.8%	3.3%	2.7%	7.3%	9.9%	9.9%	2.3%	7.3%	9.3%	14.3%	11.3%	11.3%
Other Professional Services .....	—	11.1%	17.5%	24.0%	11.3%	12.9%	12.7%	14.4%	6.5%	-7.4%	9.6%	5.9%	8.4%	5.6%
Dental Services .....	—	14.9%	10.1%	5.6%	14.0%	4.8%	11.7%	13.8%	3.2%	10.1%	8.5%	9.3%	4.0%	10.8%
Home Health Care .....	—	29.6%	28.2%	23.6%	26.2%	13.6%	12.0%	-11.4%	-21.4%	22.2%	5.7%	16.8%	17.4%	15.3%
Drugs and Other Medical Nondurables .....	—	5.5%	10.0%	9.5%	12.9%	13.3%	13.1%	12.3%	15.8%	12.8%	12.4%	12.7%	9.7%	4.0%
Durable Medical Products .....	—	9.1%	6.8%	5.2%	6.6%	7.9%	7.8%	2.8%	0.1%	0.1%	0.2%	4.3%	7.1%	3.7%
Nursing Home Care .....	—	-3.8%	5.9%	0.2%	9.7%	5.7%	3.9%	3.0%	3.4%	8.6%	7.5%	2.7%	5.4%	6.1%
Other Personal Health Care .....	—	17.6%	9.9%	13.9%	10.2%	11.2%	11.3%	13.9%	15.7%	9.6%	15.8%	10.8%	8.4%	6.3%
<b>Utah PHCE as a Share of United States PHCE (%)</b> .....	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Hospital Care .....	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services .....	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6
Other Professional Services .....	0.5	0.5	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Dental Services .....	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.9	0.8	0.8	0.8	0.8	0.8	0.9
Home Health Care .....	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.6	0.6
Drugs and Other Medical Nondurables .....	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Durable Medical Products .....	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7
Nursing Home Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4
Other Personal Health Care .....	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,780	1,837	1,898	1,960	2,014	2,068	2,120	2,166	2,203	2,243	2,288	2,326	2,356	2,422

## Utah Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Utah</b> .....	\$1,926	\$2,031	\$2,134	\$2,182	\$2,290	\$2,431	\$2,615	\$2,685	\$2,717	\$2,937	\$3,161	\$3,450	\$3,719	\$3,972
<b>Hospital Care</b> .....	769	822	850	855	887	942	1,010	967	939	1,045	1,124	1,217	1,309	1,432
<b>Physician and Clinical Services</b> .....	490	512	539	539	539	564	605	650	654	689	739	830	913	988
<b>Other Professional Services</b> .....	54	59	67	80	87	95	105	117	123	112	120	125	134	137
<b>Dental Services</b> .....	128	143	152	155	172	176	192	213	217	234	249	268	275	297
<b>Home Health Care</b> .....	29	37	46	55	67	74	81	70	54	65	68	78	90	101
<b>Drugs and Other Medical Nondurables</b> .....	230	235	250	265	291	321	355	390	444	491	542	600	650	658
<b>Durable Medical Products</b> .....	53	56	58	59	61	64	67	68	67	66	64	66	70	71
<b>Nursing Home Care</b> .....	137	128	131	127	135	139	141	143	145	154	163	165	171	177
<b>Other Personal Health Care</b> .....	35	40	43	47	51	55	60	66	76	81	92	101	108	111
<b>Annual Growth in Per Capita PHCE in Utah (%)</b> .....	—	5.4%	5.1%	2.3%	4.9%	6.2%	7.6%	2.7%	1.2%	8.1%	7.6%	9.1%	7.8%	6.8%
<b>Hospital Care</b> .....	—	6.9%	3.4%	0.6%	3.7%	6.3%	7.2%	-4.2%	-3.0%	11.3%	7.7%	8.2%	7.6%	9.4%
<b>Physician and Clinical Services</b> .....	—	4.4%	5.3%	0.1%	0.0%	4.5%	7.3%	7.5%	0.5%	5.4%	7.2%	12.4%	9.9%	8.3%
<b>Other Professional Services</b> .....	—	7.6%	13.7%	20.0%	8.4%	10.0%	9.9%	11.9%	4.7%	-9.0%	7.5%	4.2%	7.0%	2.7%
<b>Dental Services</b> .....	—	11.3%	6.6%	2.3%	10.9%	2.0%	9.0%	11.3%	1.5%	8.1%	6.4%	7.5%	2.7%	7.8%
<b>Home Health Care</b> .....	—	25.6%	24.0%	19.7%	22.8%	10.6%	9.2%	-13.3%	-22.7%	20.0%	3.6%	14.9%	15.9%	12.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.2%	6.4%	6.1%	9.9%	10.3%	10.3%	9.9%	13.9%	10.7%	10.2%	10.8%	8.3%	1.2%
<b>Durable Medical Products</b> .....	—	5.7%	3.3%	1.9%	3.8%	5.1%	5.2%	0.6%	-1.6%	-1.7%	-1.8%	2.7%	5.8%	0.9%
<b>Nursing Home Care</b> .....	—	-6.8%	2.4%	-3.0%	6.7%	3.0%	1.4%	0.8%	1.6%	6.7%	5.4%	1.1%	4.0%	3.2%
<b>Other Personal Health Care</b> .....	—	13.9%	6.4%	10.3%	7.2%	8.3%	8.6%	11.5%	13.7%	7.7%	13.5%	9.0%	7.0%	3.4%
<b>Utah Per Capita divided by U.S. Per Capita (%)</b> .....	72.8%	71.8%	71.7%	70.5%	70.6%	72.0%	74.3%	73.3%	71.0%	72.7%	72.8%	74.1%	74.8%	75.2%
<b>Hospital Care</b> .....	70.2	70.3	69.7	68.2	69.3	72.1	75.5	70.9	66.3	70.7	71.0	71.8	72.5	74.2
<b>Physician and Clinical Services</b> .....	70.9	69.2	69.6	67.4	65.1	66.2	68.4	70.0	67.7	67.4	67.3	70.8	72.4	73.7
<b>Other Professional Services</b> .....	69.8	67.7	70.6	81.9	80.7	83.1	85.4	90.4	92.2	80.5	80.0	78.9	79.3	76.5
<b>Dental Services</b> .....	97.4	98.8	101.6	98.7	103.2	101.3	104.2	110.1	105.8	106.7	105.2	105.2	104.1	106.9
<b>Home Health Care</b> .....	49.9	52.0	54.3	55.2	58.6	59.6	64.1	58.5	48.2	60.5	60.0	65.6	69.0	69.6
<b>Drugs and Other Medical Nondurables</b> .....	85.9	85.1	86.7	88.3	89.6	90.8	91.8	92.0	92.1	91.8	91.5	91.6	91.3	86.8
<b>Durable Medical Products</b> .....	113.0	113.3	110.8	108.3	106.0	103.7	101.5	99.7	98.0	95.7	93.5	91.8	90.6	89.6
<b>Nursing Home Care</b> .....	59.7	52.8	51.9	49.1	48.7	47.2	45.6	43.9	44.7	45.8	45.7	44.8	45.1	45.1
<b>Other Personal Health Care</b> .....	76.1	76.0	69.0	62.8	58.8	57.2	57.9	60.5	62.0	61.9	62.9	62.6	62.2	61.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## Utah Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$430	\$501	\$571	\$638	\$740	\$798	\$832	\$799	\$816	\$875	\$1,006	\$1,103	\$1,213	\$1,391
Hospital Care .....	280	319	365	383	455	483	504	478	480	497	546	591	628	719
Physician and Clinical Services .....	90	103	109	128	147	155	168	179	182	210	242	255	280	318
Other Professional Services .....	6	8	9	12	14	15	15	17	21	26	31	34	35	42
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	27	35	49	67	64	73	70	47	54	57	79	100	133	156
Drugs and Other Medical Nondurables <sup>1</sup> .....	2	2	3	4	4	5	5	6	7	8	11	12	14	18
Durable Medical Products .....	11	14	13	15	20	24	26	26	26	29	34	40	47	51
Nursing Home Care .....	14	20	24	30	35	43	44	46	46	49	63	70	75	87
<b>Percent Distribution of Medicare PHCE in Utah (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	65.0	63.6	63.9	60.0	61.5	60.5	60.6	59.8	58.9	56.7	54.3	53.6	51.8	51.7
Physician and Clinical Services .....	21.0	20.5	19.1	20.0	19.8	19.5	20.1	22.4	22.3	24.0	24.1	23.1	23.1	22.9
Other Professional Services .....	1.5	1.6	1.6	1.9	1.9	1.9	1.8	2.1	2.6	2.9	3.1	3.1	2.9	3.0
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	6.3	7.1	8.5	10.4	8.7	9.1	8.4	5.8	6.6	6.6	7.8	9.1	10.9	11.2
Drugs and Other Medical Nondurables .....	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.8	1.0	1.1	1.1	1.1	1.3
Durable Medical Products .....	2.6	2.7	2.2	2.4	2.8	3.1	3.1	3.2	3.1	3.3	3.3	3.6	3.9	3.7
Nursing Home Care .....	3.2	4.0	4.2	4.6	4.8	5.3	5.3	5.8	5.7	5.5	6.3	6.3	6.2	6.3
<b>Annual Growth in Medicare PHCE in Utah (%)</b> .....	—	16.5%	13.9%	11.8%	15.9%	7.9%	4.2%	-3.9%	2.0%	7.3%	14.9%	9.6%	10.0%	14.7%
Hospital Care .....	—	14.0%	14.6%	4.9%	18.7%	6.2%	4.4%	-5.2%	0.4%	3.4%	10.0%	8.1%	6.4%	14.4%
Physician and Clinical Services .....	—	14.0%	5.7%	17.6%	14.6%	6.1%	7.7%	7.1%	1.4%	15.4%	15.5%	5.2%	9.8%	13.6%
Other Professional Services .....	—	21.6%	16.3%	30.7%	17.4%	9.1%	1.0%	11.6%	22.3%	22.4%	20.6%	10.8%	3.5%	17.8%
Dental Services <sup>2</sup> .....	—	19.7%	67.3%	57.6%	22.3%	14.5%	14.1%	-11.0%	-46.7%	10.9%	20.7%	-3.3%	0.1%	8.0%
Home Health Care .....	—	30.0%	36.8%	37.1%	-3.7%	13.7%	-3.9%	-33.6%	15.9%	6.5%	37.4%	26.8%	32.6%	17.6%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	26.3%	20.3%	25.6%	23.8%	8.9%	8.1%	13.5%	15.4%	23.6%	26.3%	15.0%	12.9%	27.6%
Durable Medical Products .....	—	21.3%	-7.2%	23.4%	31.7%	19.4%	5.5%	0.7%	-1.1%	12.6%	16.2%	19.8%	18.2%	8.3%
Nursing Home Care .....	—	48.1%	18.6%	23.6%	19.6%	20.3%	3.4%	5.3%	-0.2%	5.0%	30.1%	10.5%	7.9%	16.0%
<b>Utah Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Physician and Clinical Services .....	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.4	0.4
Other Professional Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4
Dental Services .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Home Health Care .....	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.7	0.7	0.8	0.9	1.0	1.0
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3
Durable Medical Products .....	0.5	0.6	0.5	0.5	0.6	0.7	0.6	0.7	0.6	0.7	0.7	0.7	0.7	0.8
Nursing Home Care .....	0.7	0.7	0.6	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	166	171	177	182	187	192	195	198	202	206	210	215	220	226

## Utah Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Utah</b> .....	\$2,600	\$2,924	\$3,224	\$3,501	\$3,955	\$4,162	\$4,260	\$4,037	\$4,046	\$4,248	\$4,782	\$5,131	\$5,509	\$6,142
<b>Hospital Care</b> .....	1,689	1,860	2,062	2,101	2,431	2,517	2,581	2,414	2,382	2,410	2,597	2,750	2,853	3,173
<b>Physician and Clinical Services</b> .....	546	601	614	702	784	811	858	906	902	1,018	1,152	1,187	1,271	1,405
<b>Other Professional Services</b> .....	39	45	51	65	74	79	78	86	104	124	147	159	161	184
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	1	1	1	1	1	1	1
<b>Home Health Care</b> .....	165	207	274	365	343	380	358	235	267	279	375	465	602	688
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	11	14	16	20	24	25	27	30	34	41	51	57	63	78
<b>Durable Medical Products</b> .....	67	79	71	85	109	127	132	131	127	140	159	187	216	227
<b>Nursing Home Care</b> .....	82	118	135	162	189	222	225	234	229	236	300	325	342	386
<b>Annual Growth in Per Enrollee Medicare PHCE in Utah (%)</b> .....	—	12.4%	10.3%	8.6%	12.9%	5.2%	2.4%	-5.2%	0.2%	5.0%	12.5%	7.3%	7.4%	11.5%
<b>Hospital Care</b> .....	—	10.1%	10.9%	1.9%	15.7%	3.6%	2.5%	-6.5%	-1.3%	1.2%	7.8%	5.9%	3.8%	11.2%
<b>Physician and Clinical Services</b> .....	—	10.0%	2.3%	14.2%	11.7%	3.4%	5.8%	-0.4%	-0.4%	12.9%	13.1%	3.0%	7.1%	10.5%
<b>Other Professional Services</b> .....	—	17.4%	12.5%	27.0%	14.5%	6.4%	-0.8%	10.1%	20.2%	19.7%	18.1%	8.5%	1.0%	14.6%
<b>Dental Services</b> .....	—	15.6%	61.9%	53.1%	19.2%	11.6%	12.0%	-12.2%	-47.6%	8.5%	18.2%	-5.3%	-2.4%	5.0%
<b>Home Health Care</b> .....	—	25.5%	32.4%	33.3%	-6.1%	10.9%	-5.7%	-34.5%	13.8%	4.2%	34.5%	24.1%	29.4%	14.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	22.0%	16.4%	22.1%	20.7%	6.2%	6.2%	12.0%	13.3%	20.9%	23.7%	12.6%	10.2%	24.1%
<b>Durable Medical Products</b> .....	—	17.1%	-10.2%	19.9%	28.4%	16.5%	3.6%	-0.7%	-2.8%	10.1%	13.8%	17.3%	15.3%	5.3%
<b>Nursing Home Care</b> .....	—	43.0%	14.8%	20.1%	16.6%	17.3%	1.5%	3.8%	-2.0%	2.7%	27.4%	8.2%	5.3%	12.8%
<b>Utah Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	75.7%	76.9%	78.3%	77.5%	80.8%	80.1%	78.5%	75.8%	75.2%	76.1%	78.0%	78.8%	80.3%	82.6%
<b>Hospital Care</b> .....	78.1	77.4	79.5	75.5	81.8	80.4	79.6	76.3	74.5	74.9	74.1	74.4	74.5	77.6
<b>Physician and Clinical Services</b> .....	59.1	63.2	62.9	66.7	69.5	69.1	69.7	70.1	65.0	67.6	70.9	69.4	69.2	70.3
<b>Other Professional Services</b> .....	57.3	57.6	57.5	62.8	60.6	57.1	53.2	49.0	63.5	69.5	70.9	73.5	71.2	74.6
<b>Dental Services</b> .....	58.8	64.6	53.3	69.4	62.9	52.1	48.6	38.8	25.9	27.1	30.5	32.4	35.3	36.5
<b>Home Health Care</b> .....	121.3	111.8	117.2	119.1	97.1	100.9	97.3	94.7	124.8	126.2	148.3	159.2	176.6	173.8
<b>Drugs and Other Medical Nondurables</b> .....	43.9	46.1	47.7	51.9	50.0	45.8	42.7	42.4	42.6	47.3	51.2	57.0	62.3	61.0
<b>Durable Medical Products</b> .....	108.6	112.2	92.5	105.6	119.8	131.9	122.0	128.8	123.2	127.8	134.1	135.1	136.5	142.0
<b>Nursing Home Care</b> .....	143.4	142.1	121.2	104.8	104.0	98.9	85.1	85.6	97.3	90.1	94.1	92.3	93.3	91.9

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Utah Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$412	\$441	\$494	\$520	\$556	\$608	\$622	\$681	\$749	\$809	\$871	\$993	\$1,113	\$1,241
Hospital Care .....	152	168	190	198	201	214	212	208	208	218	238	301	356	419
Physician and Clinical Services .....	63	82	89	95	116	144	149	176	201	218	213	236	251	273
Other Professional Services .....	3	3	6	10	9	4	4	4	4	4	4	5	5	6
Dental Services .....	6	6	7	7	9	11	14	19	19	20	24	23	18	21
Home Health Care .....	2	2	3	3	5	4	3	4	5	5	6	9	15	20
Drugs and Other Medical Nondurables .....	23	28	33	37	37	40	45	60	70	81	96	109	138	153
Nursing Home Care .....	132	113	122	118	124	128	123	124	138	146	156	156	160	169
Other Personal Health Care .....	31	38	44	50	56	63	72	86	104	116	135	154	170	180
<b>Percent Distribution of Medicaid PHCE in Utah (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	36.8	38.2	38.5	38.1	36.2	35.2	34.1	30.6	27.7	27.0	27.4	30.3	32.0	33.7
Physician and Clinical Services .....	15.2	18.5	18.1	18.3	20.9	23.7	24.0	25.8	26.8	26.9	24.4	23.8	22.6	22.0
Other Professional Services .....	0.7	0.7	1.3	2.0	1.6	0.7	0.6	0.6	0.5	0.5	0.5	0.5	0.4	0.5
Dental Services .....	1.4	1.4	1.4	1.4	1.6	1.8	2.2	2.7	2.5	2.5	2.7	2.3	1.6	1.7
Home Health Care .....	0.4	0.4	0.6	0.7	0.8	0.7	0.5	0.6	0.7	0.6	0.7	0.9	1.3	1.6
Drugs and Other Medical Nondurables .....	5.7	6.4	6.6	7.2	6.6	6.6	7.3	8.8	9.3	10.1	11.0	11.0	12.4	12.4
Nursing Home Care .....	32.1	25.7	24.7	22.7	22.3	21.0	19.8	18.3	18.4	18.1	17.9	15.7	14.4	13.6
Other Personal Health Care .....	7.6	8.7	8.9	9.7	10.1	10.4	11.6	12.6	13.9	14.3	15.5	15.5	15.2	14.5
<b>Annual Growth in Medicaid PHCE in Utah (%)</b> .....	—	7.0%	12.1%	5.4%	6.9%	9.4%	2.2%	9.5%	10.1%	8.0%	7.7%	14.0%	12.1%	11.5%
Hospital Care .....	—	11.0%	12.9%	4.4%	1.4%	6.4%	-1.0%	-1.6%	-0.2%	5.0%	9.2%	26.3%	18.2%	17.7%
Physician and Clinical Services .....	—	30.2%	9.4%	6.7%	21.7%	24.4%	3.4%	17.8%	14.6%	8.3%	-2.4%	10.9%	6.6%	8.5%
Other Professional Services .....	—	11.8%	90.9%	64.4%	-12.5%	-55.0%	-4.7%	0.2%	0.1%	4.5%	3.4%	11.0%	5.9%	23.1%
Dental Services .....	—	3.8%	15.4%	0.8%	24.7%	23.4%	22.2%	38.3%	0.1%	8.3%	16.8%	-2.5%	-21.0%	16.6%
Home Health Care .....	—	18.9%	47.4%	20.0%	32.2%	-6.4%	-33.6%	55.5%	21.4%	-5.4%	14.1%	53.1%	68.8%	32.3%
Drugs and Other Medical Nondurables .....	—	19.8%	15.7%	14.6%	-2.0%	9.6%	13.6%	31.6%	17.0%	16.4%	17.7%	13.7%	26.8%	11.2%
Nursing Home Care .....	—	-14.5%	7.8%	-3.0%	5.0%	3.1%	-3.9%	1.2%	10.9%	6.1%	6.4%	0.4%	2.6%	5.6%
Other Personal Health Care .....	—	22.0%	15.4%	14.6%	11.1%	12.3%	14.8%	18.7%	21.8%	10.9%	16.7%	14.1%	9.9%	6.4%
<b>Utah Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Hospital Care .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Physician and Clinical Services .....	0.7	0.7	0.7	0.7	0.8	0.9	0.9	1.0	1.2	1.1	1.0	1.0	1.0	1.0
Other Professional Services .....	0.5	0.5	0.7	1.2	0.9	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Dental Services .....	0.6	0.5	0.4	0.4	0.5	0.6	0.7	0.9	0.9	0.9	0.8	0.7	0.5	0.5
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Nursing Home Care .....	0.5	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3
Other Personal Health Care .....	0.6	0.6	0.5	0.5	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	100	115	128	136	138	135	99	131	132	132	137	151	184	201

## Utah Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Utah</b> .....	\$4,135	\$3,835	\$3,874	\$3,829	\$4,030	\$4,502	\$6,273	\$5,214	\$5,681	\$6,122	\$6,341	\$6,581	\$6,040	\$6,191
<b>Hospital Care</b> .....	1,523	1,465	1,490	1,459	1,457	1,583	2,137	1,596	1,576	1,652	1,734	1,995	1,930	2,087
<b>Physician and Clinical Services</b> .....	630	711	701	701	840	1,068	1,505	1,345	1,525	1,649	1,548	1,563	1,365	1,360
<b>Other Professional Services</b> .....	29	28	49	75	65	30	39	29	29	30	30	31	27	30
<b>Dental Services</b> .....	60	54	56	53	65	82	136	143	142	153	172	153	99	106
<b>Home Health Care</b> .....	16	17	22	25	33	31	28	34	40	38	42	58	81	98
<b>Drugs and Other Medical Nondurables</b> .....	235	244	255	274	265	296	459	458	530	616	697	722	749	765
<b>Nursing Home Care</b> .....	1,328	984	955	870	899	946	1,240	952	1,046	1,107	1,133	1,036	870	844
<b>Other Personal Health Care</b> .....	314	332	346	371	406	466	729	657	792	877	984	1,023	920	900
<b>Annual Growth in Per Enrollee Medicaid PHCE in Utah (%)</b> .....	—	-7.3%	1.0%	-1.1%	5.2%	11.7%	39.3%	-16.9%	9.0%	7.8%	3.6%	3.8%	-8.2%	2.5%
<b>Hospital Care</b> .....	—	-3.8%	1.7%	-2.1%	-0.2%	8.6%	35.0%	-25.3%	-1.2%	4.8%	5.0%	15.0%	-3.3%	8.1%
<b>Physician and Clinical Services</b> .....	—	12.8%	-1.4%	0.1%	19.8%	27.0%	40.9%	-10.6%	13.4%	8.1%	-6.1%	1.0%	-12.7%	-0.3%
<b>Other Professional Services</b> .....	—	-3.1%	72.0%	54.2%	-13.8%	-54.0%	30.0%	-23.9%	-0.9%	4.3%	-0.6%	1.1%	-13.3%	13.1%
<b>Dental Services</b> .....	—	-10.0%	4.0%	-5.4%	22.8%	26.0%	66.5%	4.9%	-0.9%	8.1%	12.3%	-11.2%	-35.3%	7.1%
<b>Home Health Care</b> .....	—	3.1%	32.9%	12.6%	30.2%	-4.4%	-9.5%	18.0%	20.2%	-5.6%	9.8%	39.4%	38.2%	21.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.8%	4.3%	7.5%	-3.5%	11.9%	54.9%	-0.2%	15.8%	16.2%	13.2%	3.5%	3.8%	2.1%
<b>Nursing Home Care</b> .....	—	-25.9%	-2.9%	-9.0%	3.4%	5.3%	31.0%	-23.2%	9.8%	5.9%	2.3%	-8.6%	-16.0%	-2.9%
<b>Other Personal Health Care</b> .....	—	5.8%	4.0%	7.5%	9.4%	14.7%	56.5%	-10.0%	20.6%	10.7%	12.2%	4.0%	-10.0%	-2.2%
<b>Utah Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	116.6%	103.8%	101.3%	95.8%	96.3%	101.0%	134.1%	104.3%	103.2%	110.0%	109.1%	112.5%	102.2%	101.2%
<b>Hospital Care</b> .....	104.5	93.3	91.8	86.3	83.5	87.1	115.6	81.8	73.7	78.1	81.5	93.3	90.7	95.1
<b>Physician and Clinical Services</b> .....	173.4	178.4	168.2	162.5	185.1	227.1	297.4	252.7	273.6	290.1	257.7	259.5	228.0	215.4
<b>Other Professional Services</b> .....	133.6	133.4	178.0	277.5	207.7	80.0	96.4	70.6	65.7	67.3	60.2	50.1	42.8	42.5
<b>Dental Services</b> .....	158.6	125.8	101.7	96.4	117.2	141.8	225.7	213.1	206.5	222.3	197.0	171.0	109.5	115.8
<b>Home Health Care</b> .....	16.5	16.1	19.8	20.9	24.8	21.8	17.9	19.0	21.1	19.0	18.0	22.9	29.1	31.8
<b>Drugs and Other Medical Nondurables</b> .....	97.7	99.4	100.6	100.8	88.8	88.7	122.0	103.0	97.1	102.5	105.0	102.4	97.8	93.0
<b>Nursing Home Care</b> .....	118.4	90.7	90.4	82.9	85.9	85.2	108.3	80.4	83.6	88.6	89.0	86.7	74.3	72.3
<b>Other Personal Health Care</b> .....	154.3	145.7	124.7	105.7	96.3	95.4	134.5	108.8	111.8	122.4	126.7	127.6	112.5	108.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Vermont Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,325	\$1,420	\$1,519	\$1,621	\$1,781	\$1,867	\$2,006	\$2,120	\$2,335	\$2,599	\$2,864	\$3,153	\$3,515	\$3,768
Hospital Care .....	531	572	608	652	718	720	760	797	899	966	1,022	1,126	1,338	1,446
Physician and Clinical Services .....	295	314	337	358	382	412	462	471	504	596	687	761	824	874
Other Professional Services .....	36	41	46	45	50	52	58	71	82	94	99	107	115	132
Dental Services .....	75	82	88	93	101	105	116	126	136	151	166	182	189	198
Home Health Care .....	36	42	50	55	63	68	73	75	73	72	78	83	88	94
Drugs and Other Medical Nondurables .....	137	143	148	154	166	180	196	221	258	295	336	381	416	444
Durable Medical Products .....	23	24	25	26	28	30	32	34	35	36	37	40	44	44
Nursing Home Care .....	145	144	144	147	159	174	181	183	182	195	219	220	229	235
Other Personal Health Care .....	48	59	72	91	112	126	128	142	166	193	221	254	272	300
<b>Percent Distribution of PHCE in Vermont (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	40.0	40.3	40.0	40.2	40.3	38.6	37.9	37.6	38.5	37.2	35.7	35.7	38.1	38.4
Physician and Clinical Services .....	22.2	22.1	22.2	22.1	21.5	22.1	23.0	22.2	21.6	22.9	24.0	24.1	23.5	23.2
Other Professional Services .....	2.7	2.9	3.0	2.8	2.8	2.8	2.9	3.4	3.5	3.6	3.4	3.4	3.3	3.5
Dental Services .....	5.6	5.8	5.8	5.7	5.7	5.6	5.8	5.9	5.8	5.8	5.8	5.8	5.4	5.3
Home Health Care .....	2.7	3.0	3.3	3.4	3.6	3.6	3.6	3.6	3.1	2.8	2.7	2.6	2.5	2.5
Drugs and Other Medical Nondurables .....	10.3	10.0	9.8	9.5	9.3	9.7	9.8	10.4	11.1	11.4	11.7	12.1	11.8	11.8
Durable Medical Products .....	1.7	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.5	1.4	1.3	1.3	1.2	1.2
Nursing Home Care .....	11.0	10.1	9.5	9.1	9.0	9.3	9.0	8.6	7.8	7.5	7.6	7.0	6.5	6.2
Other Personal Health Care .....	3.6	4.1	4.8	5.6	6.3	6.7	6.4	6.7	7.1	7.4	7.7	8.0	7.7	8.0
<b>Annual Growth in PHCE in Vermont (%)</b> .....	—	7.2%	7.0%	6.7%	9.9%	4.8%	7.5%	5.7%	10.2%	11.3%	10.2%	10.1%	11.5%	7.2%
Hospital Care .....	—	7.8%	6.2%	7.3%	10.1%	0.3%	5.6%	4.8%	12.8%	7.4%	5.8%	10.2%	18.9%	8.1%
Physician and Clinical Services .....	—	6.4%	7.5%	6.0%	6.9%	7.7%	12.2%	1.9%	7.0%	18.3%	15.2%	10.7%	8.4%	6.0%
Other Professional Services .....	—	13.7%	13.1%	-1.4%	11.5%	2.6%	11.8%	23.3%	15.0%	15.0%	4.6%	8.2%	7.9%	14.5%
Dental Services .....	—	10.3%	6.8%	5.7%	8.8%	3.5%	10.9%	8.5%	7.5%	11.7%	9.9%	9.1%	4.1%	4.8%
Home Health Care .....	—	16.5%	18.6%	9.5%	15.3%	7.3%	6.7%	4.0%	-3.0%	-1.3%	7.4%	7.0%	6.3%	7.0%
Drugs and Other Medical Nondurables .....	—	4.0%	3.9%	3.8%	8.0%	8.6%	8.8%	12.5%	17.0%	14.4%	13.6%	13.6%	9.2%	6.6%
Durable Medical Products .....	—	7.2%	4.3%	3.9%	6.0%	7.0%	6.3%	5.8%	3.7%	4.0%	3.6%	7.7%	8.6%	1.6%
Nursing Home Care .....	—	-1.3%	0.6%	1.6%	8.7%	9.2%	4.0%	1.0%	-0.2%	6.8%	12.2%	0.5%	4.1%	2.7%
Other Personal Health Care .....	—	22.5%	22.9%	26.4%	22.7%	12.2%	1.8%	11.3%	17.0%	15.7%	14.8%	14.8%	7.0%	10.5%
<b>Vermont PHCE as a Share of United States PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
Dental Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Durable Medical Products .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Personal Health Care .....	0.4	0.4	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.6
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	569	573	578	584	589	594	597	600	605	610	613	616	619	621

## Vermont Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Vermont.....</b>	\$2,331	\$2,480	\$2,629	\$2,776	\$3,023	\$3,144	\$3,359	\$3,531	\$3,862	\$4,261	\$4,673	\$5,116	\$5,683	\$6,069
Hospital Care.....	933	999	1,052	1,117	1,219	1,213	1,273	1,328	1,486	1,583	1,667	1,827	2,163	2,329
Physician and Clinical Services.....	519	548	584	613	649	694	774	784	834	978	1,121	1,234	1,333	1,408
Other Professional Services.....	63	71	79	77	86	87	97	119	136	155	161	173	186	212
Dental Services.....	131	144	152	159	172	176	195	210	224	248	272	295	305	319
Home Health Care.....	64	74	87	94	108	115	121	126	121	118	127	135	143	152
Drugs and Other Medical Nondurables.....	241	249	256	263	282	304	329	368	427	484	548	619	673	715
Durable Medical Products.....	40	42	44	45	47	50	53	56	57	59	61	65	71	72
Nursing Home Care.....	256	251	250	251	271	293	303	304	302	319	357	357	370	378
Other Personal Health Care.....	84	103	125	156	190	212	214	237	275	316	361	412	439	483
<b>Annual Growth in Per Capita PHCE in Vermont (%).....</b>	—	6.4%	6.0%	5.6%	8.9%	4.0%	6.8%	5.1%	9.4%	10.3%	9.7%	9.5%	11.1%	6.8%
Hospital Care.....	—	7.0%	5.3%	6.2%	9.2%	-0.5%	4.9%	4.3%	12.0%	6.5%	5.3%	9.6%	18.4%	7.7%
Physician and Clinical Services.....	—	5.7%	6.6%	4.9%	6.0%	6.9%	11.5%	1.3%	6.3%	17.3%	14.6%	10.1%	8.0%	5.6%
Other Professional Services.....	—	12.9%	12.1%	-2.5%	10.5%	1.8%	11.1%	22.7%	14.2%	14.0%	4.1%	7.6%	7.4%	14.1%
Dental Services.....	—	9.5%	5.9%	4.6%	7.8%	2.7%	10.2%	8.0%	6.8%	10.7%	9.3%	8.5%	3.7%	4.5%
Home Health Care.....	—	15.6%	17.6%	8.3%	14.3%	6.4%	6.1%	3.5%	-3.7%	-2.1%	6.9%	6.4%	5.9%	6.7%
Drugs and Other Medical Nondurables.....	—	3.3%	3.0%	2.7%	7.0%	7.7%	8.2%	11.9%	16.2%	13.4%	13.1%	13.0%	8.8%	6.3%
Durable Medical Products.....	—	6.4%	3.4%	2.8%	5.1%	6.1%	5.7%	5.2%	2.9%	3.1%	3.1%	7.1%	8.2%	1.3%
Nursing Home Care.....	—	-2.0%	-0.2%	0.5%	7.7%	8.4%	3.3%	0.4%	-0.9%	5.9%	11.6%	-0.0%	3.7%	2.3%
Other Personal Health Care.....	—	21.6%	21.8%	25.1%	21.6%	11.3%	1.1%	10.7%	16.2%	14.7%	14.2%	14.2%	6.6%	10.1%
<b>Vermont Per Capita divided by U.S. Per Capita (%).....</b>	88.1%	87.6%	88.3%	89.7%	93.2%	93.1%	95.4%	96.4%	100.9%	105.5%	107.6%	109.9%	114.3%	114.9%
Hospital Care.....	85.2	85.4	86.2	89.1	95.2	92.8	95.2	97.3	105.0	107.1	105.3	107.7	119.7	120.7
Physician and Clinical Services.....	75.0	74.1	75.4	76.6	78.4	81.5	87.6	84.4	86.3	95.6	102.1	105.3	105.7	105.0
Other Professional Services.....	80.6	81.9	84.3	79.4	79.9	76.0	79.0	91.7	102.0	111.6	107.3	109.4	110.3	118.3
Dental Services.....	99.8	99.7	101.8	101.2	102.8	101.5	105.7	108.3	109.5	113.1	114.7	115.7	115.5	115.0
Home Health Care.....	108.7	104.4	103.3	95.1	93.9	91.8	95.9	104.3	107.1	109.5	112.2	113.4	109.0	104.6
Drugs and Other Medical Nondurables.....	90.1	90.2	89.0	87.8	86.8	85.9	85.0	86.8	88.6	90.5	92.5	94.4	94.6	94.4
Durable Medical Products.....	85.3	86.1	84.2	83.1	82.3	81.3	79.9	82.2	84.4	86.4	88.7	90.8	91.7	91.0
Nursing Home Care.....	111.6	103.7	99.3	97.4	97.3	99.3	97.8	93.8	93.0	94.6	100.2	97.2	97.4	96.6
Other Personal Health Care.....	181.4	193.5	201.0	207.7	220.4	220.7	207.9	215.9	225.9	240.3	245.6	256.1	253.4	266.5

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Vermont Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b> .....	\$201	\$226	\$249	\$279	\$314	\$337	\$357	\$359	\$377	\$415	\$466	\$490	\$519	\$569
Hospital Care .....	136	153	166	183	200	215	228	228	247	267	291	308	327	357
Physician and Clinical Services .....	41	44	45	48	54	57	59	66	71	79	86	86	93	101
Other Professional Services .....	3	4	5	6	6	7	8	10	10	11	12	15	18	21
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	16	20	25	32	39	40	40	30	27	29	40	42	40	45
Drugs and Other Medical Nondurables <sup>1</sup> .....	1	1	1	1	2	2	2	2	2	3	4	4	4	5
Durable Medical Products .....	3	4	5	5	7	7	7	7	7	7	8	9	10	10
Nursing Home Care .....	1	1	2	4	6	9	13	15	14	19	25	26	27	29
<b>Percent Distribution of Medicare PHCE in Vermont (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	67.6	67.5	66.5	65.5	63.8	63.7	64.0	63.6	65.4	64.3	62.5	62.7	62.9	62.8
Physician and Clinical Services .....	20.4	19.5	18.3	17.2	17.2	17.0	16.4	18.5	18.7	19.0	18.4	17.6	18.0	17.8
Other Professional Services .....	1.5	1.7	1.9	2.0	2.0	2.2	2.2	2.8	2.6	2.7	2.6	3.1	3.4	3.8
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	7.8	8.6	10.0	11.5	12.4	11.9	11.3	8.4	7.0	6.9	8.5	8.5	7.8	7.9
Drugs and Other Medical Nondurables .....	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.6	0.6	0.7	0.8	0.8	0.8	0.9
Durable Medical Products .....	1.7	1.7	2.0	1.9	2.1	2.0	2.0	2.0	1.9	1.8	1.8	1.8	1.9	1.8
Nursing Home Care .....	0.6	0.6	0.9	1.5	1.9	2.7	3.6	4.1	3.8	4.6	5.4	5.4	5.1	5.1
<b>Annual Growth in Medicare PHCE in Vermont (%)</b> .....	—	12.8%	10.0%	12.0%	12.4%	7.3%	5.9%	0.7%	5.0%	10.1%	12.3%	5.2%	5.9%	9.5%
Hospital Care .....	—	12.6%	8.4%	10.4%	9.5%	7.2%	6.4%	0.0%	8.0%	8.2%	9.2%	5.5%	6.3%	9.2%
Physician and Clinical Services .....	—	7.7%	3.1%	5.8%	12.4%	5.8%	2.5%	13.1%	6.4%	11.7%	9.0%	0.6%	8.0%	8.4%
Other Professional Services .....	—	27.8%	26.9%	18.4%	12.2%	13.5%	8.1%	26.4%	-1.9%	15.7%	9.8%	24.3%	16.0%	20.1%
Dental Services <sup>2</sup> .....	—	12.1%	0.1%	10.2%	32.7%	25.9%	19.4%	29.2%	-42.6%	-19.3%	5.0%	-11.2%	8.0%	8.0%
Home Health Care .....	—	23.8%	28.0%	28.6%	21.4%	2.3%	0.7%	-24.6%	-12.5%	8.6%	38.1%	4.6%	-3.2%	11.1%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	19.2%	13.8%	6.7%	33.0%	5.3%	9.9%	24.9%	8.1%	19.2%	24.5%	12.7%	8.4%	22.4%
Durable Medical Products .....	—	12.6%	28.7%	4.6%	26.4%	3.5%	5.6%	1.1%	-2.7%	6.4%	9.5%	9.9%	10.4%	4.5%
Nursing Home Care .....	—	17.3%	55.9%	80.4%	46.0%	55.4%	37.3%	16.1%	-4.0%	35.6%	30.8%	5.1%	1.2%	7.7%
<b>Vermont Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services .....	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services .....	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.3	0.3
Drugs and Other Medical Nondurables .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	76	77	79	81	83	84	86	87	88	89	90	91	93	94

## Vermont Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Vermont</b> .....	\$2,650	\$2,923	\$3,136	\$3,436	\$3,788	\$3,987	\$4,168	\$4,148	\$4,302	\$4,666	\$5,179	\$5,366	\$5,601	\$6,028
<b>Hospital Care</b> .....	1,790	1,972	2,084	2,249	2,417	2,541	2,668	2,638	2,815	2,998	3,236	3,365	3,526	3,783
<b>Physician and Clinical Services</b> .....	541	570	573	593	653	678	686	766	805	885	954	946	1,007	1,073
<b>Other Professional Services</b> .....	39	49	60	70	77	86	92	114	111	126	137	168	192	227
<b>Dental Services</b> <sup>1</sup> .....	0	0	0	0	0	0	1	1	0	0	0	0	0	0
<b>Home Health Care</b> .....	208	252	314	395	471	472	469	350	303	324	442	455	434	474
<b>Drugs and Other Medical Nondurables</b> <sup>1</sup> .....	10	12	14	14	18	19	21	26	27	32	39	44	47	56
<b>Durable Medical Products</b> .....	45	50	62	64	79	80	83	83	80	84	91	98	107	110
<b>Nursing Home Care</b> .....	16	19	28	50	72	110	149	170	162	216	279	289	288	305
<b>Annual Growth in Per Enrollee Medicare PHCE in Vermont (%)</b> .....	—	10.3%	7.3%	9.6%	10.2%	5.3%	4.6%	-0.5%	3.7%	8.4%	11.0%	3.6%	4.4%	7.6%
<b>Hospital Care</b> .....	—	10.2%	5.7%	7.9%	7.4%	5.1%	5.0%	-1.1%	6.7%	6.5%	7.9%	4.0%	4.8%	7.3%
<b>Physician and Clinical Services</b> .....	—	5.4%	0.5%	3.5%	10.2%	3.8%	1.1%	11.7%	5.1%	10.0%	7.8%	-0.9%	6.4%	6.5%
<b>Other Professional Services</b> .....	—	25.0%	23.7%	15.8%	10.1%	11.3%	6.7%	24.9%	-3.1%	13.9%	8.5%	22.5%	14.3%	18.0%
<b>Dental Services</b> .....	—	9.7%	-2.4%	7.7%	30.2%	23.4%	17.8%	27.7%	-43.4%	-20.5%	3.8%	-12.5%	6.5%	6.1%
<b>Home Health Care</b> .....	—	21.1%	24.8%	25.8%	19.0%	0.4%	-0.6%	-25.5%	-13.5%	6.9%	36.6%	3.1%	-4.6%	9.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	16.6%	11.0%	4.4%	30.5%	3.2%	8.4%	23.4%	6.7%	17.4%	23.1%	11.0%	6.9%	20.3%
<b>Durable Medical Products</b> .....	—	10.2%	25.5%	2.3%	24.0%	1.5%	4.3%	-0.1%	-3.9%	4.8%	8.3%	8.3%	8.8%	2.7%
<b>Nursing Home Care</b> .....	—	14.8%	52.0%	76.4%	43.3%	52.4%	35.5%	14.7%	-5.2%	33.5%	29.3%	3.6%	-0.3%	5.8%
<b>Vermont Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b>	77.1%	76.9%	76.2%	76.0%	77.4%	76.7%	76.8%	77.9%	79.9%	83.5%	84.5%	82.5%	81.6%	81.0%
<b>Hospital Care</b> .....	82.8	82.1	80.4	80.8	81.4	81.2	82.3	83.4	88.1	93.2	92.3	91.0	92.1	92.5
<b>Physician and Clinical Services</b> .....	58.5	59.9	58.6	56.3	57.9	57.8	55.7	59.2	58.0	58.8	58.7	55.3	54.8	53.7
<b>Other Professional Services</b> .....	57.8	61.9	68.0	67.7	62.9	62.0	62.1	64.9	67.9	70.7	66.2	77.5	85.1	91.7
<b>Dental Services</b> .....	50.5	52.8	26.2	24.0	23.8	21.8	21.4	24.8	17.9	13.7	13.5	13.3	15.8	16.5
<b>Home Health Care</b> .....	153.0	136.0	134.5	129.0	133.4	125.5	127.5	141.1	141.3	146.5	174.8	155.9	127.4	119.8
<b>Drugs and Other Medical Nondurables</b> .....	40.5	40.7	40.1	37.3	38.8	34.5	32.9	36.0	34.0	36.7	39.6	43.4	46.0	43.7
<b>Durable Medical Products</b> .....	72.4	70.3	81.0	79.0	86.6	83.0	77.3	82.0	77.5	76.6	76.5	71.1	67.7	68.8
<b>Nursing Home Care</b> .....	28.4	22.6	25.5	32.4	39.5	48.8	56.1	62.3	68.5	82.5	87.5	82.2	78.6	72.7

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Vermont Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$207	\$221	\$235	\$264	\$295	\$320	\$328	\$369	\$435	\$494	\$576	\$623	\$677	\$764
Hospital Care .....	56	56	60	68	73	73	75	82	99	107	123	134	148	168
Physician and Clinical Services .....	23	29	30	31	34	35	39	43	48	55	69	69	77	86
Other Professional Services .....	1	1	2	2	4	6	7	10	12	10	12	14	15	16
Dental Services .....	3	4	5	6	6	7	7	9	12	14	18	16	15	15
Home Health Care .....	3	4	4	5	5	6	8	13	16	13	14	16	17	21
Drugs and Other Medical Nondurables .....	17	18	21	24	27	32	35	40	52	70	83	90	104	127
Nursing Home Care .....	71	67	59	54	52	54	48	50	51	55	61	59	60	63
Other Personal Health Care .....	33	43	56	74	94	107	108	122	145	170	196	225	242	268
<b>Percent Distribution of Medicaid PHCE in Vermont (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	27.0	25.3	25.3	25.9	24.7	22.8	22.7	22.3	22.7	21.7	21.3	21.5	21.8	22.0
Physician and Clinical Services .....	11.2	12.9	12.6	11.7	11.4	11.0	12.0	11.6	11.1	11.2	12.1	11.1	11.3	11.2
Other Professional Services .....	0.5	0.5	0.6	0.8	1.4	1.8	2.1	2.8	2.7	2.0	2.0	2.3	2.2	2.1
Dental Services .....	1.6	1.6	2.0	2.1	2.2	2.2	2.2	2.6	2.7	2.8	3.0	2.5	2.2	2.0
Home Health Care .....	1.4	1.7	1.8	1.9	1.7	1.8	2.3	3.4	3.7	2.6	2.5	2.5	2.6	2.8
Drugs and Other Medical Nondurables .....	8.3	8.1	8.7	9.2	9.1	10.0	10.8	10.7	12.0	14.2	14.4	14.4	15.4	16.6
Nursing Home Care .....	34.0	30.3	25.0	20.3	17.6	17.0	14.7	13.5	11.8	11.1	10.7	9.4	8.8	8.2
Other Personal Health Care .....	16.0	19.6	23.8	28.1	31.9	33.5	33.1	33.1	33.2	34.4	34.1	36.2	35.7	35.1
<b>Annual Growth in Medicaid PHCE in Vermont (%)</b> .....	—	6.7%	6.2%	12.4%	11.7%	8.2%	2.6%	12.5%	17.9%	13.5%	16.8%	8.1%	8.8%	12.8%
Hospital Care .....	—	-0.2%	6.4%	14.9%	6.5%	-0.1%	2.4%	10.3%	20.1%	8.2%	14.9%	9.2%	10.2%	13.6%
Physician and Clinical Services .....	—	22.7%	3.2%	5.0%	9.1%	3.7%	12.2%	9.2%	11.9%	14.6%	26.0%	-0.2%	10.8%	11.9%
Other Professional Services .....	—	6.5%	35.2%	40.1%	97.0%	36.7%	22.4%	48.1%	14.2%	-15.4%	18.1%	21.2%	4.1%	10.9%
Dental Services .....	—	9.5%	33.3%	18.7%	14.5%	10.5%	0.9%	30.8%	25.1%	16.6%	27.4%	-10.0%	-5.0%	-0.1%
Home Health Care .....	—	31.9%	14.2%	18.0%	-0.3%	13.2%	34.4%	64.5%	28.9%	-20.3%	9.8%	11.8%	9.6%	22.1%
Drugs and Other Medical Nondurables .....	—	4.4%	14.4%	18.5%	10.0%	19.4%	10.7%	11.9%	32.2%	33.8%	18.0%	8.2%	16.5%	21.4%
Nursing Home Care .....	—	-4.9%	-12.2%	-8.9%	-2.9%	4.1%	-11.0%	2.9%	3.6%	6.7%	11.8%	-4.2%	1.7%	5.4%
Other Personal Health Care .....	—	30.9%	29.5%	32.3%	26.8%	13.7%	1.4%	12.5%	18.4%	17.6%	15.6%	14.6%	7.3%	11.0%
<b>Vermont Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> ..	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Hospital Care .....	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.3	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Professional Services .....	0.2	0.2	0.2	0.2	0.4	0.5	0.5	0.8	0.8	0.7	0.6	0.6	0.6	0.5
Dental Services .....	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.6	0.6	0.6	0.4	0.4	0.4
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.2	0.2	0.1	0.2
Drugs and Other Medical Nondurables .....	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care .....	0.6	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.7
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	62	68	70	80	85	88	101	109	110	115	118	122	127	128

## Vermont Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Vermont</b> .....	\$3,372	\$3,250	\$3,340	\$3,300	\$3,473	\$3,614	\$3,259	\$3,399	\$3,938	\$4,279	\$4,879	\$5,104	\$5,321	\$5,977
<b>Hospital Care</b> .....	912	822	846	854	857	824	741	758	894	927	1,040	1,099	1,161	1,314
<b>Physician and Clinical Services</b> .....	379	420	419	387	398	397	391	396	435	478	588	568	603	672
<b>Other Professional Services</b> .....	17	16	21	26	49	64	69	95	106	86	99	116	116	128
<b>Dental Services</b> .....	53	52	67	70	76	81	72	87	107	119	148	129	117	117
<b>Home Health Care</b> .....	46	55	61	63	59	64	76	116	147	112	120	130	136	166
<b>Drugs and Other Medical Nondurables</b> .....	280	264	292	304	315	362	352	365	474	608	701	734	819	990
<b>Nursing Home Care</b> .....	1,147	985	836	669	612	613	480	458	466	476	520	482	470	493
<b>Other Personal Health Care</b> .....	538	636	796	926	1,107	1,210	1,078	1,125	1,308	1,474	1,663	1,846	1,899	2,098
<b>Annual Growth in Per Enrollee Medicaid PHCE in Vermont (%)</b> .....	—	-3.6%	2.7%	-1.2%	5.2%	4.1%	-9.8%	4.3%	15.8%	8.7%	14.0%	4.6%	4.3%	12.3%
<b>Hospital Care</b> .....	—	-9.9%	2.9%	1.0%	0.3%	-3.9%	-10.0%	2.3%	18.0%	3.6%	12.2%	5.7%	5.6%	13.2%
<b>Physician and Clinical Services</b> .....	—	10.8%	-0.2%	-7.8%	2.8%	-0.2%	-1.4%	1.2%	10.0%	9.8%	23.1%	-3.4%	6.1%	11.4%
<b>Other Professional Services</b> .....	—	-3.8%	30.8%	23.1%	85.6%	31.5%	7.6%	37.3%	12.2%	-19.0%	15.3%	17.4%	-0.3%	10.4%
<b>Dental Services</b> .....	—	-1.1%	28.9%	4.3%	7.9%	6.3%	-11.3%	21.2%	22.9%	11.7%	24.4%	-12.9%	-9.0%	-0.5%
<b>Home Health Care</b> .....	—	19.1%	10.5%	3.7%	-6.0%	8.8%	18.1%	52.5%	26.6%	-23.7%	7.2%	8.2%	5.1%	21.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	-5.7%	10.7%	4.1%	3.7%	14.8%	-2.7%	3.8%	29.9%	28.2%	15.3%	4.7%	11.6%	20.8%
<b>Nursing Home Care</b> .....	—	-14.1%	-15.1%	-20.0%	-8.5%	0.1%	-21.8%	-4.6%	1.8%	2.1%	9.2%	-7.3%	-2.5%	5.0%
<b>Other Personal Health Care</b> .....	—	18.2%	25.2%	16.3%	19.5%	9.3%	-10.9%	4.3%	16.3%	12.6%	12.9%	11.0%	2.9%	10.5%
<b>Vermont Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b>	95.1%	87.9%	87.3%	82.5%	83.0%	81.1%	69.7%	68.0%	71.5%	76.9%	83.9%	87.3%	90.0%	97.7%
<b>Hospital Care</b> .....	62.6	52.4	52.1	50.5	49.1	45.4	40.1	38.9	41.8	43.8	48.8	51.4	54.5	59.8
<b>Physician and Clinical Services</b> .....	104.3	105.4	100.7	89.6	87.6	84.4	77.3	74.4	78.1	84.1	97.9	94.3	100.7	106.4
<b>Other Professional Services</b> .....	77.4	76.7	77.9	96.9	156.1	172.0	171.5	226.5	238.6	190.0	197.0	190.3	187.0	181.3
<b>Dental Services</b> .....	140.4	122.4	122.8	128.3	137.0	139.8	118.5	129.3	155.3	172.6	169.4	144.2	129.9	127.5
<b>Home Health Care</b> .....	46.3	52.3	53.5	51.9	44.6	44.6	47.7	65.6	76.8	55.7	51.5	51.0	49.3	53.7
<b>Drugs and Other Medical Nondurables</b> .....	116.2	107.3	115.2	111.8	105.9	108.4	93.7	82.2	86.9	101.2	105.6	104.1	106.9	120.3
<b>Nursing Home Care</b> .....	102.3	90.9	79.2	63.8	58.5	55.2	41.9	38.6	37.2	38.1	40.8	40.3	40.1	42.2
<b>Other Personal Health Care</b> .....	264.5	279.0	287.4	263.5	262.4	247.7	198.8	186.5	184.8	205.8	214.3	230.3	232.2	252.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group

## Virginia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$14,960	\$15,721	\$16,796	\$17,748	\$18,670	\$20,052	\$21,270	\$22,384	\$23,846	\$26,097	\$27,610	\$30,109	\$33,020	\$36,032
Hospital Care .....	6,326	6,651	6,998	7,196	7,591	7,983	8,355	8,641	9,169	9,572	10,357	11,103	12,169	13,361
Physician and Clinical Services .....	3,994	4,121	4,405	4,726	4,743	5,037	5,298	5,673	5,715	6,624	6,632	7,443	8,506	9,220
Other Professional Services .....	397	434	536	560	562	669	661	709	776	828	914	980	1,043	1,123
Dental Services .....	780	850	909	960	1,029	1,076	1,157	1,168	1,300	1,572	1,603	1,816	1,899	2,043
Home Health Care .....	228	268	312	427	466	516	541	535	501	463	482	501	560	605
Drugs and Other Medical Nondurables .....	1,689	1,754	1,857	1,958	2,144	2,363	2,613	2,877	3,306	3,714	4,155	4,653	5,036	5,651
Durable Medical Products .....	289	316	341	363	392	430	474	491	500	513	525	558	610	630
Nursing Home Care .....	1,013	1,048	1,121	1,187	1,316	1,483	1,636	1,715	1,929	2,068	2,155	2,256	2,346	2,448
Other Personal Health Care .....	245	280	316	371	425	497	535	576	650	742	788	800	851	951
<b>Percent Distribution of PHCE in Virginia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.3	42.3	41.7	40.5	40.7	39.8	39.3	38.6	38.5	36.7	37.5	36.9	36.9	37.1
Physician and Clinical Services .....	26.7	26.2	26.2	26.6	25.4	25.1	24.9	25.3	24.0	25.4	24.0	24.7	25.8	25.6
Other Professional Services .....	2.7	2.8	3.2	3.2	3.0	3.3	3.1	3.2	3.3	3.2	3.3	3.3	3.2	3.1
Dental Services .....	5.2	5.4	5.4	5.4	5.5	5.4	5.4	5.2	5.5	6.0	5.8	6.0	5.8	5.7
Home Health Care .....	1.5	1.7	1.9	2.4	2.5	2.6	2.5	2.4	2.1	1.8	1.7	1.7	1.7	1.7
Drugs and Other Medical Nondurables .....	11.3	11.2	11.1	11.0	11.5	11.8	12.3	12.9	13.9	14.2	15.0	15.5	15.3	15.7
Durable Medical Products .....	1.9	2.0	2.0	2.0	2.1	2.1	2.2	2.2	2.1	2.0	1.9	1.9	1.8	1.7
Nursing Home Care .....	6.8	6.7	6.7	6.7	7.1	7.4	7.7	7.7	8.1	7.9	7.8	7.5	7.1	6.8
Other Personal Health Care .....	1.6	1.8	1.9	2.1	2.3	2.5	2.5	2.6	2.7	2.8	2.9	2.7	2.6	2.6
<b>Annual Growth in PHCE in Virginia (%)</b> .....	—	5.1%	6.8%	5.7%	5.2%	7.4%	6.1%	5.2%	6.5%	9.4%	5.8%	9.1%	9.7%	9.1%
Hospital Care .....	—	5.1%	5.2%	2.8%	5.5%	5.2%	4.7%	3.4%	6.1%	4.4%	8.2%	7.2%	9.6%	9.8%
Physician and Clinical Services .....	—	3.2%	6.9%	7.3%	0.4%	6.2%	5.2%	7.1%	0.7%	15.9%	0.1%	12.2%	14.3%	8.4%
Other Professional Services .....	—	9.5%	23.5%	4.4%	0.2%	19.1%	-1.2%	7.2%	9.5%	6.7%	10.4%	7.1%	6.5%	7.7%
Dental Services .....	—	9.1%	6.9%	5.6%	7.3%	4.5%	7.5%	1.0%	11.3%	20.9%	2.0%	13.3%	4.6%	7.6%
Home Health Care .....	—	17.5%	16.3%	36.9%	9.2%	10.5%	4.9%	-1.1%	-6.2%	-7.7%	4.0%	4.0%	11.8%	8.0%
Drugs and Other Medical Nondurables .....	—	3.8%	5.9%	5.4%	9.5%	10.2%	10.6%	10.1%	14.9%	12.3%	11.9%	12.0%	8.2%	12.2%
Durable Medical Products .....	—	9.3%	8.1%	6.3%	8.1%	9.6%	10.2%	3.6%	1.8%	2.6%	2.3%	6.4%	9.3%	3.4%
Nursing Home Care .....	—	3.4%	7.0%	5.9%	10.9%	12.7%	10.3%	4.8%	12.5%	7.2%	4.2%	4.7%	4.0%	4.3%
Other Personal Health Care .....	—	14.0%	13.0%	17.2%	14.8%	16.7%	7.8%	7.6%	12.7%	14.3%	6.2%	1.4%	6.4%	11.8%
<b>Virginia PHCE as a Share of United States PHCE (%)</b> .....	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.3%	2.2%	2.2%	2.3%	2.3%
Hospital Care .....	2.3	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.4
Physician and Clinical Services .....	2.3	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.1	2.3	2.1	2.2	2.3	2.3
Other Professional Services .....	2.0	2.0	2.2	2.2	2.0	2.2	2.0	2.0	2.1	2.1	2.1	2.1	2.1	2.1
Dental Services .....	2.3	2.3	2.3	2.3	2.3	2.3	2.3	2.2	2.3	2.5	2.4	2.5	2.5	2.5
Home Health Care .....	1.5	1.5	1.4	1.6	1.5	1.5	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.4
Drugs and Other Medical Nondurables .....	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.4	2.5
Durable Medical Products .....	2.4	2.5	2.5	2.5	2.6	2.6	2.6	2.6	2.6	2.7	2.7	2.7	2.7	2.7
Nursing Home Care .....	1.7	1.7	1.7	1.7	1.8	1.9	1.9	1.9	2.1	2.2	2.1	2.1	2.1	2.1
Other Personal Health Care .....	2.1	2.1	2.0	1.9	1.9	1.9	1.9	1.9	1.9	2.0	1.9	1.7	1.7	1.8
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	6,301	6,414	6,510	6,593	6,671	6,751	6,829	6,901	7,000	7,105	7,193	7,286	7,376	7,472

## Virginia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Virginia</b> .....	\$2,374	\$2,451	\$2,580	\$2,692	\$2,799	\$2,970	\$3,115	\$3,244	\$3,406	\$3,673	\$3,839	\$4,133	\$4,477	\$4,822
<b>Hospital Care</b> .....	1,004	1,037	1,075	1,091	1,138	1,182	1,223	1,252	1,310	1,347	1,440	1,524	1,650	1,788
<b>Physician and Clinical Services</b> .....	634	642	677	717	711	746	776	822	816	932	922	1,022	1,153	1,234
<b>Other Professional Services</b> .....	63	68	82	85	84	99	97	103	111	117	127	134	141	150
<b>Dental Services</b> .....	124	133	140	146	154	159	169	169	186	221	223	249	258	273
<b>Home Health Care</b> .....	36	42	48	65	70	76	79	78	72	65	67	69	76	81
<b>Drugs and Other Medical Nondurables</b> .....	268	273	285	297	321	350	383	417	472	523	578	639	683	756
<b>Durable Medical Products</b> .....	46	49	52	55	59	64	69	71	71	72	73	77	83	84
<b>Nursing Home Care</b> .....	161	163	172	180	197	220	240	248	276	291	300	310	318	328
<b>Other Personal Health Care</b> .....	39	44	49	56	64	74	78	83	93	105	110	110	115	127
<b>Annual Growth in Per Capita PHCE in Virginia (%)</b> .....	—	3.2%	5.3%	4.3%	4.0%	6.1%	4.9%	4.1%	5.0%	7.8%	4.5%	7.7%	8.3%	7.7%
<b>Hospital Care</b> .....	—	3.3%	3.7%	1.5%	4.3%	3.9%	3.5%	2.3%	4.6%	2.9%	6.9%	5.8%	8.3%	8.4%
<b>Physician and Clinical Services</b> .....	—	1.4%	5.3%	5.9%	-0.8%	4.9%	4.0%	6.0%	-0.7%	14.2%	-1.1%	10.8%	12.9%	7.0%
<b>Other Professional Services</b> .....	—	7.6%	21.7%	3.1%	-0.9%	17.6%	-2.3%	6.1%	8.0%	5.1%	9.0%	5.8%	5.2%	6.3%
<b>Dental Services</b> .....	—	7.1%	5.3%	4.2%	6.0%	3.3%	6.2%	-0.1%	9.7%	19.1%	0.7%	11.9%	3.3%	6.2%
<b>Home Health Care</b> .....	—	15.4%	14.6%	35.2%	7.9%	9.2%	3.7%	-2.2%	-7.6%	-9.0%	2.7%	2.7%	10.5%	6.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.0%	4.4%	4.1%	8.2%	8.9%	9.3%	9.0%	13.3%	10.7%	10.5%	10.5%	6.9%	10.8%
<b>Durable Medical Products</b> .....	—	7.4%	6.5%	4.9%	6.8%	8.3%	9.0%	2.5%	0.4%	1.1%	1.0%	5.0%	7.9%	2.1%
<b>Nursing Home Care</b> .....	—	1.6%	5.4%	4.6%	9.6%	11.3%	9.1%	3.7%	10.9%	5.7%	2.9%	3.4%	2.7%	3.0%
<b>Other Personal Health Care</b> .....	—	12.0%	11.3%	15.7%	13.4%	15.3%	6.6%	6.5%	11.2%	12.6%	4.9%	0.1%	5.1%	10.3%
<b>Virginia Per Capita divided by U.S. Per Capita (%)</b> .....	89.8%	86.6%	86.7%	87.0%	86.3%	87.9%	88.5%	88.5%	89.0%	90.9%	88.4%	88.8%	90.0%	91.3%
<b>Hospital Care</b> .....	91.7	88.7	88.1	87.1	88.9	90.4	91.4	91.8	92.5	91.2	91.0	89.9	91.3	92.6
<b>Physician and Clinical Services</b> .....	91.6	86.9	87.4	89.6	85.9	87.6	87.8	88.5	84.5	91.2	84.0	87.1	91.4	92.0
<b>Other Professional Services</b> .....	80.8	78.3	87.5	87.1	78.5	86.4	79.0	79.3	83.4	84.2	84.8	85.0	83.9	83.8
<b>Dental Services</b> .....	94.1	91.9	93.4	92.4	92.4	91.7	92.0	87.3	90.7	100.7	94.1	97.9	97.4	98.6
<b>Home Health Care</b> .....	61.7	59.1	56.9	65.4	61.0	61.2	62.5	64.4	63.4	60.3	59.4	57.9	58.1	55.7
<b>Drugs and Other Medical Nondurables</b> .....	100.2	99.1	99.0	99.0	98.9	98.9	99.0	98.5	98.0	97.7	97.6	97.5	95.9	99.8
<b>Durable Medical Products</b> .....	98.2	100.0	100.8	101.6	102.3	103.1	104.5	104.7	104.9	105.4	105.9	106.3	107.1	107.1
<b>Nursing Home Care</b> .....	70.1	67.6	68.4	69.8	70.9	74.4	77.3	76.6	84.9	86.3	84.2	84.4	83.7	83.6
<b>Other Personal Health Care</b> .....	83.8	82.3	78.2	74.7	73.9	76.7	76.2	76.1	76.1	79.5	74.6	68.2	66.6	70.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Virginia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$2,227	\$2,526	\$2,747	\$3,108	\$3,382	\$3,654	\$3,906	\$3,870	\$4,011	\$4,287	\$4,803	\$5,191	\$5,640	\$6,158
Hospital Care .....	1,473	1,675	1,815	2,019	2,153	2,312	2,468	2,423	2,477	2,588	2,839	3,052	3,247	3,475
Physician and Clinical Services .....	590	641	664	740	803	834	887	937	1,024	1,134	1,263	1,337	1,475	1,622
Other Professional Services .....	27	33	39	46	52	55	58	63	68	83	98	114	130	155
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	61	79	110	139	172	204	196	141	131	126	158	181	216	252
Drugs and Other Medical Nondurables <sup>1</sup> .....	19	23	26	29	34	36	40	44	49	54	63	68	80	102
Durable Medical Products .....	34	39	42	51	64	76	90	84	87	94	106	123	146	154
Nursing Home Care .....	22	36	52	84	104	136	167	176	174	207	274	316	345	398
<b>Percent Distribution of Medicare PHCE in Virginia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	66.2	66.3	66.1	65.0	63.7	63.3	63.2	62.6	61.8	60.4	59.1	58.8	57.6	56.4
Physician and Clinical Services .....	26.5	25.4	24.2	23.8	23.7	22.8	22.7	24.2	25.5	26.5	26.3	25.8	26.2	26.3
Other Professional Services .....	1.2	1.3	1.4	1.5	1.5	1.5	1.5	1.6	1.7	1.9	2.0	2.2	2.3	2.5
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.7	3.1	4.0	4.5	5.1	5.6	5.0	3.7	3.3	2.9	3.3	3.5	3.8	4.1
Drugs and Other Medical Nondurables .....	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.1	1.2	1.3	1.3	1.3	1.4	1.7
Durable Medical Products .....	1.5	1.5	1.5	1.6	1.9	2.1	2.3	2.2	2.2	2.2	2.2	2.4	2.6	2.5
Nursing Home Care .....	1.0	1.4	1.9	2.7	3.1	3.7	4.3	4.6	4.3	4.8	5.7	6.1	6.1	6.5
<b>Annual Growth in Medicare PHCE in Virginia (%)</b> .....	—	13.4%	8.8%	13.1%	8.8%	8.0%	6.9%	-0.9%	3.6%	6.9%	12.0%	8.1%	8.6%	9.2%
Hospital Care .....	—	13.7%	8.4%	11.3%	6.6%	7.4%	6.8%	-1.8%	2.3%	4.5%	9.7%	7.5%	6.4%	7.0%
Physician and Clinical Services .....	—	8.7%	3.6%	11.4%	8.5%	3.9%	6.3%	5.7%	9.3%	10.7%	11.4%	5.8%	10.3%	9.9%
Other Professional Services .....	—	22.9%	17.2%	20.4%	12.4%	6.0%	5.8%	8.5%	7.6%	22.2%	17.5%	16.7%	14.0%	18.7%
Dental Services <sup>2</sup> .....	—	9.6%	18.0%	16.0%	12.5%	2.4%	-4.3%	-8.3%	-5.2%	11.7%	4.5%	-5.5%	7.0%	9.4%
Home Health Care .....	—	29.2%	39.4%	26.7%	23.7%	18.7%	-4.0%	-27.8%	-7.1%	-4.5%	26.2%	14.3%	19.3%	16.7%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	19.0%	13.4%	11.4%	19.4%	6.6%	9.5%	10.4%	10.9%	12.0%	15.5%	7.9%	17.7%	27.8%
Durable Medical Products .....	—	14.5%	7.7%	21.0%	26.5%	18.4%	18.3%	-6.3%	2.6%	8.6%	13.2%	15.3%	18.9%	5.7%
Nursing Home Care .....	—	64.1%	42.8%	60.9%	23.5%	31.1%	22.8%	5.7%	-1.3%	19.0%	32.7%	15.0%	9.2%	15.4%
<b>Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)</b> ..	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%
Hospital Care .....	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	2.1
Physician and Clinical Services .....	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0
Other Professional Services .....	1.2	1.2	1.2	1.2	1.2	1.1	1.1	0.9	1.1	1.2	1.2	1.3	1.4	1.5
Dental Services .....	1.7	1.7	1.0	1.0	0.8	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.6	0.7
Home Health Care .....	1.3	1.2	1.3	1.3	1.3	1.5	1.4	1.5	1.6	1.5	1.6	1.6	1.6	1.6
Drugs and Other Medical Nondurables .....	2.1	2.2	2.1	2.1	1.9	1.8	1.7	1.6	1.6	1.6	1.6	1.7	2.0	1.9
Durable Medical Products .....	1.6	1.6	1.5	1.7	1.9	2.1	2.2	2.2	2.2	2.2	2.3	2.2	2.3	2.4
Nursing Home Care .....	1.1	1.3	1.3	1.5	1.5	1.6	1.7	1.7	1.9	2.0	2.2	2.3	2.3	2.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	741	760	781	800	818	836	849	865	877	893	910	927	946	966

## Virginia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Virginia</b> .....	\$3,007	\$3,323	\$3,519	\$3,885	\$4,133	\$4,372	\$4,598	\$4,476	\$4,572	\$4,800	\$5,280	\$5,603	\$5,959	\$6,373
<b>Hospital Care</b> .....	1,990	2,203	2,325	2,524	2,631	2,766	2,905	2,802	2,824	2,898	3,121	3,294	3,431	3,596
<b>Physician and Clinical Services</b> .....	797	844	851	925	981	998	1,044	1,084	1,168	1,270	1,389	1,443	1,559	1,679
<b>Other Professional Services</b> .....	36	43	49	58	64	66	69	73	78	93	108	123	138	160
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	0	0	0	0	0	0	1
<b>Home Health Care</b> .....	82	103	140	174	210	244	231	164	150	141	174	195	228	261
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	26	30	33	36	42	43	47	51	55	61	69	73	84	106
<b>Durable Medical Products</b> .....	46	51	54	64	79	91	106	98	99	105	117	132	154	160
<b>Nursing Home Care</b> .....	30	48	67	105	127	163	196	204	198	232	302	341	364	412
<b>Annual Growth in Per Enrollee Medicare PHCE in Virginia (%)</b> .....	—	10.5%	5.9%	10.4%	6.4%	5.8%	5.2%	-2.7%	2.1%	5.0%	10.0%	6.1%	6.4%	6.9%
<b>Hospital Care</b> .....	—	10.7%	5.5%	8.6%	4.2%	5.1%	5.0%	-3.5%	0.8%	2.6%	7.7%	5.6%	4.1%	4.8%
<b>Physician and Clinical Services</b> .....	—	5.9%	0.8%	8.7%	6.1%	1.7%	4.6%	3.9%	7.7%	8.8%	9.4%	3.9%	8.0%	7.7%
<b>Other Professional Services</b> .....	—	19.8%	14.2%	17.5%	9.9%	3.8%	4.1%	6.6%	6.0%	20.0%	15.4%	14.6%	11.6%	16.3%
<b>Dental Services</b> .....	—	6.8%	14.9%	13.2%	10.0%	0.3%	-5.9%	-9.9%	-6.6%	9.7%	2.6%	-7.3%	4.8%	7.2%
<b>Home Health Care</b> .....	—	25.9%	35.8%	23.7%	21.0%	16.2%	-5.6%	-29.1%	-8.4%	-6.2%	23.9%	12.2%	16.8%	14.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.9%	10.4%	8.8%	16.7%	4.4%	7.7%	8.4%	9.3%	10.0%	13.4%	5.9%	15.2%	25.1%
<b>Durable Medical Products</b> .....	—	11.5%	4.8%	18.0%	23.7%	15.9%	16.4%	-8.0%	1.2%	6.7%	11.1%	13.2%	16.4%	3.5%
<b>Nursing Home Care</b> .....	—	59.9%	39.1%	57.0%	20.8%	28.4%	20.8%	3.8%	-2.8%	16.9%	30.3%	12.8%	6.9%	13.1%
<b>Virginia Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	87.5%	87.4%	85.5%	86.0%	84.4%	84.1%	84.7%	84.0%	84.9%	86.0%	86.2%	86.1%	86.8%	85.7%
<b>Hospital Care</b> .....	92.0	91.7	89.6	90.7	88.6	88.4	89.6	88.6	88.4	90.1	89.1	89.1	89.6	87.9
<b>Physician and Clinical Services</b> .....	86.3	88.8	87.2	87.9	87.0	85.1	84.8	83.9	84.1	84.3	85.5	84.4	84.8	84.0
<b>Other Professional Services</b> .....	53.4	54.7	55.5	56.0	51.9	47.7	46.6	41.6	47.5	52.2	52.0	56.9	60.9	64.7
<b>Dental Services</b> .....	77.2	78.5	45.9	44.2	36.9	27.5	21.6	17.6	21.0	22.2	21.7	22.6	26.4	27.9
<b>Home Health Care</b> .....	60.5	55.9	60.1	56.7	59.6	64.9	62.7	66.0	70.0	63.7	68.9	66.9	67.0	65.9
<b>Drugs and Other Medical Nondurables</b> .....	98.7	98.6	96.7	93.8	87.3	78.6	74.3	71.4	69.3	69.9	69.5	72.8	83.1	82.1
<b>Durable Medical Products</b> .....	74.1	72.9	70.2	78.9	86.3	94.5	98.2	96.0	95.6	96.1	98.5	95.7	97.5	99.9
<b>Nursing Home Care</b> .....	52.2	57.9	59.8	67.6	69.5	72.4	74.1	74.6	84.0	88.6	94.6	96.7	99.3	98.1

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Virginia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,371	\$1,464	\$1,682	\$1,772	\$1,897	\$2,012	\$2,134	\$2,223	\$2,424	\$2,718	\$3,103	\$3,497	\$3,417	\$3,771
Hospital Care .....	507	506	620	660	708	722	773	784	846	955	1,077	1,145	1,206	1,307
Physician and Clinical Services .....	183	221	249	258	272	268	281	264	259	261	241	276	304	357
Other Professional Services .....	5	6	10	11	11	12	12	13	13	14	18	19	19	20
Dental Services .....	8	9	12	12	13	13	12	15	17	17	20	18	19	23
Home Health Care .....	8	9	7	6	7	8	8	8	8	9	11	14	15	22
Drugs and Other Medical Nondurables .....	104	123	156	157	180	221	247	282	338	401	473	569	637	713
Nursing Home Care .....	486	495	505	517	509	532	541	577	623	691	859	1,060	800	835
Other Personal Health Care .....	71	97	124	152	196	236	260	281	319	370	405	396	418	494
<b>Percent Distribution of Medicaid PHCE in Virginia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	37.0	34.5	36.8	37.2	37.3	35.9	36.2	35.3	34.9	35.1	34.7	32.7	35.3	34.7
Physician and Clinical Services .....	13.3	15.1	14.8	14.5	14.3	13.3	13.2	11.9	10.7	9.6	7.8	7.9	8.9	9.5
Other Professional Services .....	0.3	0.4	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.5	0.6	0.5
Dental Services .....	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7	0.7	0.6	0.6	0.5	0.5	0.6
Home Health Care .....	0.6	0.6	0.4	0.3	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.6
Drugs and Other Medical Nondurables .....	7.6	8.4	9.3	8.9	9.5	11.0	11.6	12.7	14.0	14.8	15.2	16.3	18.6	18.9
Nursing Home Care .....	35.5	33.8	30.0	29.2	26.8	26.4	25.3	25.9	25.7	25.4	27.7	30.3	23.4	22.2
Other Personal Health Care .....	5.1	6.6	7.4	8.6	10.3	11.7	12.2	12.6	13.2	13.6	13.1	11.3	12.2	13.1
<b>Annual Growth in Medicaid PHCE in Virginia (%)</b> .....	—	6.8%	14.8%	5.4%	7.0%	6.1%	6.1%	4.2%	9.0%	12.1%	14.2%	12.7%	-2.3%	10.3%
Hospital Care .....	—	-0.3%	22.6%	6.5%	7.3%	1.9%	7.1%	1.4%	7.9%	12.9%	12.8%	6.3%	5.3%	8.4%
Physician and Clinical Services .....	—	20.9%	12.9%	3.4%	5.6%	-1.4%	4.8%	-6.1%	-1.9%	0.8%	-7.6%	14.4%	10.1%	17.4%
Other Professional Services .....	—	25.9%	65.2%	11.0%	4.6%	3.8%	7.4%	5.1%	0.6%	9.7%	22.3%	7.8%	0.3%	2.8%
Dental Services .....	—	21.0%	28.2%	2.4%	7.7%	-2.8%	-6.7%	26.3%	14.0%	-4.5%	20.0%	-7.0%	1.6%	23.4%
Home Health Care .....	—	2.9%	-22.3%	-17.9%	28.2%	15.2%	-1.6%	-5.3%	0.2%	14.9%	24.3%	25.6%	11.9%	43.5%
Drugs and Other Medical Nondurables .....	—	18.5%	26.4%	1.1%	14.5%	22.6%	11.7%	14.3%	20.0%	18.5%	17.9%	20.5%	11.8%	12.0%
Nursing Home Care .....	—	1.7%	2.1%	2.4%	-1.6%	4.6%	1.6%	6.7%	8.1%	10.9%	24.3%	23.4%	-24.6%	4.5%
Other Personal Health Care .....	—	37.0%	28.4%	22.3%	28.9%	20.7%	10.2%	7.8%	13.8%	15.9%	9.5%	-2.3%	5.6%	18.1%
<b>Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	1.5%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.4%	1.4%
Hospital Care .....	1.4	1.2	1.3	1.2	1.2	1.2	1.3	1.3	1.3	1.3	1.4	1.4	1.3	1.4
Physician and Clinical Services .....	2.0	2.0	2.0	1.9	1.8	1.8	1.7	1.6	1.5	1.4	1.1	1.2	1.2	1.3
Other Professional Services .....	0.8	1.0	1.1	1.2	1.1	1.0	1.0	1.0	0.9	0.9	1.0	0.8	0.7	0.6
Dental Services .....	0.8	0.8	0.7	0.7	0.7	0.7	0.6	0.7	0.8	0.7	0.6	0.5	0.5	0.6
Home Health Care .....	0.3	0.3	0.2	0.1	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Drugs and Other Medical Nondurables .....	1.7	1.8	2.0	1.8	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Nursing Home Care .....	1.7	1.6	1.6	1.6	1.5	1.5	1.5	1.5	1.6	1.6	1.9	2.3	1.6	1.6
Other Personal Health Care .....	1.4	1.5	1.5	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.3	1.2	1.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	393	462	513	555	575	576	562	540	537	525	528	544	574	631

## Virginia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Virginia</b> .....	\$3,488	\$3,167	\$3,277	\$3,191	\$3,297	\$3,495	\$3,799	\$4,117	\$4,514	\$5,182	\$5,877	\$6,433	\$5,949	\$5,971
<b>Hospital Care</b> .....	1,290	1,093	1,207	1,188	1,231	1,254	1,376	1,451	1,575	1,820	2,039	2,106	2,099	2,070
<b>Physician and Clinical Services</b> .....	464	477	485	464	473	466	501	489	483	498	457	508	529	565
<b>Other Professional Services</b> .....	12	13	19	19	19	20	22	24	24	27	33	35	33	31
<b>Dental Services</b> .....	20	20	23	22	23	22	21	28	32	31	37	34	33	37
<b>Home Health Care</b> .....	21	19	13	10	12	14	14	14	14	17	21	25	27	35
<b>Drugs and Other Medical Nondurables</b> .....	264	266	303	283	313	384	439	522	630	764	895	1,047	1,108	1,129
<b>Nursing Home Care</b> .....	1,237	1,069	984	931	885	924	962	1,068	1,161	1,318	1,627	1,950	1,392	1,323
<b>Other Personal Health Care</b> .....	180	209	242	273	340	411	464	520	595	706	768	729	728	782
<b>Annual Growth in Per Enrollee Medicaid PHCE in Virginia (%)</b> .....	—	-9.2%	3.5%	-2.6%	3.3%	6.0%	8.7%	8.4%	9.7%	14.8%	13.4%	9.5%	-7.5%	0.4%
<b>Hospital Care</b> .....	—	-15.2%	10.4%	-1.6%	3.6%	1.9%	9.7%	5.5%	8.5%	15.6%	12.0%	3.3%	-0.3%	-1.4%
<b>Physician and Clinical Services</b> .....	—	2.8%	1.8%	-4.4%	1.9%	-1.4%	7.4%	-2.3%	-1.4%	3.2%	-8.2%	11.1%	4.2%	6.8%
<b>Other Professional Services</b> .....	—	7.1%	48.9%	2.6%	1.0%	3.7%	10.1%	9.3%	1.2%	12.4%	21.5%	4.7%	-5.1%	-6.5%
<b>Dental Services</b> .....	—	2.9%	15.5%	-5.4%	4.0%	-2.8%	-4.4%	31.4%	14.6%	-2.2%	19.2%	-9.6%	-3.9%	12.3%
<b>Home Health Care</b> .....	—	-12.5%	-30.0%	-24.1%	23.8%	15.1%	0.8%	-1.4%	0.7%	17.6%	23.5%	22.0%	5.9%	30.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	0.8%	13.9%	-6.5%	10.5%	22.5%	14.5%	18.9%	20.7%	21.3%	17.1%	17.0%	5.8%	1.8%
<b>Nursing Home Care</b> .....	—	-13.6%	-8.0%	-5.4%	-5.0%	4.5%	4.1%	11.0%	8.7%	13.5%	23.5%	19.8%	-28.6%	-5.0%
<b>Other Personal Health Care</b> .....	—	16.5%	15.7%	13.0%	24.5%	20.6%	12.9%	12.1%	14.5%	18.6%	8.8%	-5.1%	-0.1%	7.4%
<b>Virginia Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	98.4%	85.7%	85.7%	79.8%	78.8%	78.4%	81.2%	82.3%	82.0%	93.1%	101.1%	110.0%	100.6%	97.6%
<b>Hospital Care</b> .....	88.5	69.6	74.4	70.2	70.6	69.0	74.4	74.4	73.6	86.0	95.8	98.5	98.6	94.3
<b>Physician and Clinical Services</b> .....	127.8	119.7	116.6	107.5	104.2	99.1	98.9	91.9	86.6	87.6	76.0	84.3	88.3	89.5
<b>Other Professional Services</b> .....	53.4	59.0	68.1	70.6	61.9	53.8	54.9	57.7	54.8	60.6	66.2	57.0	53.3	43.8
<b>Dental Services</b> .....	52.2	47.3	42.5	40.3	41.5	38.7	35.3	41.8	46.8	45.6	42.8	37.8	36.0	39.9
<b>Home Health Care</b> .....	21.5	17.8	11.5	8.2	9.3	9.8	9.0	8.0	7.4	8.3	8.8	9.9	9.6	11.2
<b>Drugs and Other Medical Nondurables</b> .....	109.7	108.3	119.7	104.3	105.2	114.9	116.9	117.4	115.4	127.3	134.8	148.6	144.6	137.2
<b>Nursing Home Care</b> .....	110.3	98.6	93.1	88.8	84.5	83.3	84.0	90.2	92.8	105.4	127.8	163.3	118.9	113.3
<b>Other Personal Health Care</b> .....	88.2	91.7	87.3	77.8	80.7	84.0	85.5	86.1	84.0	98.6	98.9	90.9	89.0	94.0

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

Centers for Medicare & Medicaid Services, Office of the Actuary, National Health Statistics Group



## Washington Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$12,587	\$13,884	\$14,598	\$15,315	\$16,391	\$17,077	\$17,895	\$19,250	\$20,986	\$22,333	\$24,530	\$27,102	\$29,498	\$31,600
Hospital Care .....	4,494	4,994	5,175	5,476	5,685	5,897	6,086	6,284	7,169	7,403	8,149	9,083	9,988	10,702
Physician and Clinical Services .....	3,447	3,761	3,865	3,958	4,272	4,412	4,572	5,128	5,379	5,898	6,473	7,292	8,227	9,004
Other Professional Services .....	470	506	571	618	656	689	770	849	918	986	1,123	1,193	1,280	1,363
Dental Services .....	978	1,126	1,199	1,305	1,402	1,476	1,598	1,671	1,760	1,895	2,053	2,317	2,409	2,505
Home Health Care .....	227	263	330	370	419	411	386	510	568	536	588	612	666	823
Drugs and Other Medical Nondurables .....	1,367	1,438	1,518	1,589	1,729	1,883	2,060	2,250	2,545	2,810	3,106	3,432	3,655	3,792
Durable Medical Products .....	241	265	280	289	305	325	347	367	380	393	407	437	468	485
Nursing Home Care .....	1,093	1,220	1,316	1,320	1,485	1,460	1,504	1,547	1,517	1,574	1,714	1,781	1,832	1,860
Other Personal Health Care .....	271	312	345	388	439	525	572	644	751	838	917	955	973	1,065
<b>Percent Distribution of PHCE in Washington (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	35.7	36.0	35.5	35.8	34.7	34.5	34.0	32.6	34.2	33.1	33.2	33.5	33.9	33.9
Physician and Clinical Services .....	27.4	27.1	26.5	25.8	26.1	25.8	25.5	26.6	25.6	26.4	26.4	26.9	27.9	28.5
Other Professional Services .....	3.7	3.6	3.9	4.0	4.0	4.0	4.3	4.4	4.4	4.4	4.6	4.4	4.3	4.3
Dental Services .....	7.8	8.1	8.2	8.5	8.6	8.6	8.9	8.7	8.4	8.5	8.4	8.5	8.2	7.9
Home Health Care .....	1.8	1.9	2.3	2.4	2.6	2.4	2.2	2.7	2.7	2.4	2.4	2.3	2.3	2.6
Drugs and Other Medical Nondurables .....	10.9	10.4	10.4	10.4	10.5	11.0	11.5	11.7	12.1	12.6	12.7	12.7	12.4	12.0
Durable Medical Products .....	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.7	1.6	1.6	1.5
Nursing Home Care .....	8.7	8.8	9.0	8.6	9.1	8.5	8.4	8.0	7.2	7.0	7.0	6.6	6.2	5.9
Other Personal Health Care .....	2.2	2.2	2.4	2.5	2.7	3.1	3.2	3.3	3.6	3.8	3.7	3.5	3.3	3.4
<b>Annual Growth in PHCE in Washington (%)</b> .....	—	10.3%	5.1%	4.9%	7.0%	4.2%	4.8%	7.6%	9.0%	6.4%	9.8%	10.5%	8.8%	7.1%
Hospital Care .....	—	11.1%	3.6%	5.8%	3.8%	3.7%	3.2%	3.2%	14.1%	3.3%	10.1%	11.5%	10.0%	7.1%
Physician and Clinical Services .....	—	9.1%	2.8%	2.4%	7.9%	3.3%	3.6%	12.2%	4.9%	9.6%	9.7%	12.7%	12.8%	9.4%
Other Professional Services .....	—	7.6%	12.9%	8.2%	6.1%	5.0%	11.7%	10.3%	8.1%	7.5%	13.8%	6.2%	7.3%	6.5%
Dental Services .....	—	15.2%	6.4%	8.9%	7.4%	5.3%	8.2%	4.6%	5.3%	7.7%	8.3%	12.8%	4.0%	4.0%
Home Health Care .....	—	15.8%	25.6%	12.3%	13.1%	-1.8%	-6.0%	32.1%	11.3%	-5.7%	9.8%	4.0%	8.9%	23.6%
Drugs and Other Medical Nondurables .....	—	5.2%	5.5%	4.7%	8.8%	8.9%	9.4%	9.2%	13.1%	10.4%	10.5%	10.5%	6.5%	3.8%
Durable Medical Products .....	—	10.1%	5.7%	3.4%	5.4%	6.5%	6.7%	6.0%	3.4%	3.4%	3.5%	7.6%	7.0%	3.7%
Nursing Home Care .....	—	11.6%	7.9%	0.3%	12.5%	-1.7%	3.0%	2.9%	-2.0%	3.8%	8.9%	3.9%	2.8%	1.5%
Other Personal Health Care .....	—	15.2%	10.6%	12.4%	13.2%	19.5%	9.1%	12.5%	16.6%	11.6%	9.5%	4.1%	1.9%	9.4%
<b>Washington PHCE as a Share of United States PHCE (%)</b> .....	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Hospital Care .....	1.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.8	1.8	1.8	1.9	1.9	1.9
Physician and Clinical Services .....	2.0	2.0	1.9	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.1	2.2	2.2	2.3
Other Professional Services .....	2.4	2.3	2.3	2.4	2.3	2.2	2.3	2.4	2.5	2.5	2.6	2.6	2.6	2.6
Dental Services .....	2.9	3.0	3.1	3.2	3.2	3.2	3.2	3.1	3.1	3.1	3.0	3.2	3.1	3.1
Home Health Care .....	1.5	1.4	1.5	1.4	1.4	1.2	1.1	1.5	1.8	1.8	1.8	1.8	1.8	1.9
Drugs and Other Medical Nondurables .....	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.8	1.7
Durable Medical Products .....	2.0	2.1	2.1	2.0	2.0	2.0	1.9	2.0	2.0	2.0	2.1	2.1	2.1	2.1
Nursing Home Care .....	1.9	2.0	2.0	1.9	2.0	1.8	1.8	1.7	1.7	1.7	1.7	1.7	1.7	1.6
Other Personal Health Care .....	2.3	2.3	2.1	2.0	1.9	2.0	2.0	2.1	2.2	2.3	2.2	2.1	1.9	2.0
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	5,026	5,161	5,279	5,375	5,481	5,570	5,675	5,770	5,843	5,912	5,995	6,070	6,130	6,206

## Washington Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Washington</b> .....	\$2,505	\$2,690	\$2,765	\$2,849	\$2,990	\$3,066	\$3,153	\$3,337	\$3,592	\$3,778	\$4,091	\$4,465	\$4,812	\$5,092
<b>Hospital Care</b> .....	894	968	980	1,019	1,037	1,059	1,073	1,089	1,227	1,252	1,359	1,496	1,629	1,725
<b>Physician and Clinical Services</b> .....	686	729	732	736	779	792	806	889	921	998	1,080	1,201	1,342	1,451
<b>Other Professional Services</b> .....	94	98	108	115	120	124	136	147	157	167	187	197	209	220
<b>Dental Services</b> .....	195	218	227	243	256	265	282	290	301	321	343	382	393	404
<b>Home Health Care</b> .....	45	51	62	69	76	74	68	88	97	91	98	101	109	133
<b>Drugs and Other Medical Nondurables</b> .....	272	279	287	296	315	338	363	390	436	475	518	565	596	611
<b>Durable Medical Products</b> .....	48	51	53	54	56	58	61	64	65	66	68	72	76	78
<b>Nursing Home Care</b> .....	218	236	249	246	271	262	265	268	260	266	286	293	299	300
<b>Other Personal Health Care</b> .....	54	60	65	72	80	94	101	112	128	142	153	157	159	172
<b>Annual Growth in Per Capita PHCE in Washington (%)</b> .....	—	7.4%	2.8%	3.0%	5.0%	2.5%	2.8%	5.8%	7.7%	5.2%	8.3%	9.1%	7.8%	5.8%
<b>Hospital Care</b> .....	—	8.2%	1.3%	3.9%	1.8%	2.1%	1.3%	1.5%	12.7%	2.0%	8.5%	10.1%	8.9%	5.8%
<b>Physician and Clinical Services</b> .....	—	6.2%	0.5%	0.6%	5.8%	1.6%	1.7%	10.3%	3.6%	8.3%	8.2%	11.3%	11.7%	8.1%
<b>Other Professional Services</b> .....	—	4.8%	10.4%	6.3%	4.0%	3.4%	9.7%	8.5%	6.7%	6.2%	12.3%	4.9%	6.3%	5.2%
<b>Dental Services</b> .....	—	12.1%	4.1%	6.9%	5.4%	3.6%	6.2%	2.8%	4.0%	6.5%	6.8%	11.4%	3.0%	2.7%
<b>Home Health Care</b> .....	—	12.7%	22.8%	10.3%	10.9%	-3.4%	-7.8%	29.9%	9.9%	-6.8%	8.3%	2.7%	7.8%	22.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	2.4%	3.2%	2.9%	6.7%	7.2%	7.4%	7.4%	11.7%	9.1%	9.0%	9.1%	5.4%	2.5%
<b>Durable Medical Products</b> .....	—	7.3%	3.3%	1.5%	3.3%	4.8%	4.8%	4.2%	2.1%	2.2%	2.1%	6.2%	6.0%	2.4%
<b>Nursing Home Care</b> .....	—	8.7%	5.4%	-1.5%	10.3%	-3.2%	1.1%	1.2%	-3.2%	2.6%	7.4%	2.6%	1.8%	0.3%
<b>Other Personal Health Care</b> .....	—	12.2%	8.2%	10.4%	11.1%	17.5%	7.1%	10.7%	15.2%	10.3%	8.0%	2.8%	0.9%	8.1%
<b>Washington Per Capita divided by U.S. Per Capita (%)</b> .....	94.7%	95.1%	92.9%	92.1%	92.2%	90.7%	89.6%	91.1%	93.8%	93.5%	94.2%	95.9%	96.7%	96.4%
<b>Hospital Care</b> .....	81.6	82.8	80.3	81.3	81.0	81.0	80.2	79.8	86.7	84.7	85.9	88.2	90.2	89.3
<b>Physician and Clinical Services</b> .....	99.2	98.5	94.6	92.1	94.1	93.0	91.2	95.6	95.3	97.5	98.3	102.4	106.4	108.2
<b>Other Professional Services</b> .....	120.1	113.4	115.0	117.9	111.6	107.9	110.7	113.6	118.2	120.5	125.0	124.2	123.9	122.6
<b>Dental Services</b> .....	148.0	151.3	151.8	154.2	153.1	152.5	153.0	149.3	147.1	146.0	144.7	149.9	148.7	145.5
<b>Home Health Care</b> .....	76.7	71.8	74.2	69.5	66.6	59.2	53.7	73.5	86.1	83.8	87.0	84.9	83.1	91.2
<b>Drugs and Other Medical Nondurables</b> .....	101.7	101.0	99.8	98.5	97.1	95.6	93.9	92.1	90.4	88.9	87.5	86.3	83.8	80.7
<b>Durable Medical Products</b> .....	102.6	104.4	102.0	99.4	96.9	94.4	92.0	93.7	95.5	97.0	98.5	100.0	98.9	99.3
<b>Nursing Home Care</b> .....	94.8	97.8	99.0	95.1	97.4	88.7	85.5	82.6	80.0	78.9	80.3	80.0	78.7	76.5
<b>Other Personal Health Care</b> .....	115.9	114.0	105.2	95.9	92.9	98.2	98.0	101.7	105.4	107.8	104.2	97.8	91.6	94.5

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Washington Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,918	\$2,177	\$2,311	\$2,506	\$2,724	\$2,893	\$3,098	\$3,082	\$3,224	\$3,450	\$3,807	\$4,139	\$4,376	\$4,929
Hospital Care .....	1,205	1,381	1,444	1,522	1,622	1,733	1,854	1,814	1,894	1,967	2,135	2,329	2,408	2,734
Physician and Clinical Services .....	515	533	541	593	659	697	751	789	876	974	1,071	1,139	1,236	1,362
Other Professional Services .....	42	49	54	63	74	84	90	99	85	114	151	161	171	189
Dental Services <sup>1</sup> .....	0	0	1	1	1	1	1	1	0	1	2	2	2	2
Home Health Care .....	55	68	93	101	110	100	99	81	90	101	118	139	158	178
Drugs and Other Medical Nondurables <sup>1</sup> .....	13	15	17	19	22	23	23	23	24	30	38	44	51	64
Durable Medical Products .....	35	39	33	39	49	57	63	57	67	67	69	81	95	99
Nursing Home Care .....	53	92	129	168	187	199	216	219	188	195	223	244	256	301
<b>Percent Distribution of Medicare PHCE in Washington (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	62.8	63.4	62.5	60.7	59.5	59.9	59.8	58.9	58.7	57.0	56.1	56.3	55.0	55.5
Physician and Clinical Services .....	26.9	24.5	23.4	23.7	24.2	24.1	24.2	25.6	27.2	28.2	28.1	27.5	28.2	27.6
Other Professional Services .....	2.2	2.2	2.3	2.5	2.7	2.9	2.9	3.2	2.6	3.3	4.0	3.9	3.9	3.8
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Home Health Care .....	2.9	3.1	4.0	4.0	4.0	3.5	3.2	2.6	2.8	2.9	3.1	3.4	3.6	3.6
Drugs and Other Medical Nondurables .....	0.7	0.7	0.7	0.8	0.8	0.8	0.7	0.8	0.8	0.9	1.0	1.1	1.2	1.3
Durable Medical Products .....	1.8	1.8	1.4	1.6	1.8	2.0	2.0	1.8	2.1	2.0	1.8	2.0	2.2	2.0
Nursing Home Care .....	2.8	4.2	5.6	6.7	6.9	6.9	7.0	7.1	5.8	5.6	5.9	5.9	5.8	6.1
<b>Annual Growth in Medicare PHCE in Washington (%)</b> .....	—	13.5%	6.1%	8.4%	8.7%	6.2%	7.1%	-0.5%	4.6%	7.0%	10.4%	8.7%	5.7%	12.7%
Hospital Care .....	—	14.6%	4.6%	5.4%	6.6%	6.8%	7.0%	-2.2%	4.4%	3.9%	8.5%	9.1%	3.4%	13.5%
Physician and Clinical Services .....	—	3.5%	1.4%	9.6%	11.0%	5.9%	7.7%	5.0%	11.0%	11.3%	9.9%	6.3%	8.6%	10.2%
Other Professional Services .....	—	18.0%	9.8%	17.8%	16.9%	13.1%	7.6%	10.2%	-14.7%	34.7%	32.3%	6.8%	6.0%	10.7%
Dental Services <sup>2</sup> .....	—	6.2%	138.0%	21.9%	1.2%	1.2%	-15.8%	-25.0%	-10.1%	166.6%	49.6%	-12.2%	-9.0%	-1.2%
Home Health Care .....	—	23.2%	36.8%	8.6%	9.3%	-9.2%	-0.7%	-18.4%	11.3%	11.6%	17.3%	17.9%	13.3%	13.0%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	18.6%	11.0%	17.3%	15.7%	2.7%	0.1%	0.9%	4.1%	24.9%	26.7%	15.1%	14.3%	26.3%
Durable Medical Products .....	—	10.8%	-15.8%	18.4%	25.9%	15.5%	11.1%	-10.2%	18.7%	0.4%	2.3%	17.2%	17.0%	4.9%
Nursing Home Care .....	—	72.3%	40.7%	30.1%	11.5%	6.4%	8.9%	1.1%	-13.9%	3.3%	14.7%	9.6%	4.7%	17.7%
<b>Washington Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.6%	1.6%	1.6%	1.5%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%
Hospital Care .....	1.6	1.7	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6
Physician and Clinical Services .....	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7
Other Professional Services .....	1.8	1.8	1.7	1.7	1.6	1.6	1.6	1.5	1.4	1.6	1.9	1.9	1.9	1.9
Dental Services .....	1.7	1.7	2.1	2.1	1.6	1.2	0.8	0.6	0.6	1.6	2.2	2.2	2.2	2.1
Home Health Care .....	1.2	1.1	1.1	0.9	0.8	0.7	0.7	0.9	1.1	1.2	1.2	1.2	1.2	1.1
Drugs and Other Medical Nondurables .....	1.4	1.4	1.4	1.4	1.3	1.1	1.0	0.9	0.8	0.9	1.0	1.1	1.2	1.2
Durable Medical Products .....	1.7	1.6	1.2	1.3	1.5	1.6	1.6	1.5	1.7	1.6	1.5	1.5	1.5	1.5
Nursing Home Care .....	2.7	3.2	3.3	3.0	2.8	2.4	2.2	2.1	2.1	1.9	1.8	1.8	1.7	1.8
<b>Additional Information</b>														
<b>Enrollment (In Thousands)</b> <sup>3</sup> .....	630	645	659	673	688	701	709	718	724	736	746	759	775	795

## Washington Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Washington</b> .....	\$3,046	\$3,377	\$3,508	\$3,722	\$3,961	\$4,128	\$4,371	\$4,295	\$4,451	\$4,689	\$5,104	\$5,452	\$5,643	\$6,200
<b>Hospital Care</b> .....	1,914	2,142	2,193	2,260	2,358	2,472	2,616	2,528	2,614	2,674	2,862	3,068	3,106	3,439
<b>Physician and Clinical Services</b> .....	818	827	821	881	958	995	1,060	1,099	1,209	1,325	1,436	1,500	1,594	1,713
<b>Other Professional Services</b> .....	66	76	82	94	108	120	127	138	117	155	203	213	221	238
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	1	1	1	2	3	2	2	2
<b>Home Health Care</b> .....	87	105	141	150	160	143	140	113	124	137	158	183	203	224
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	20	23	25	29	33	33	33	33	34	41	52	58	65	80
<b>Durable Medical Products</b> .....	56	61	50	58	71	81	89	79	93	92	92	106	122	125
<b>Nursing Home Care</b> .....	84	142	196	249	272	284	305	305	260	264	299	322	330	379
<b>Annual Growth in Per Enrollee Medicare PHCE in Washington (%)</b> .....	—	10.8%	3.9%	6.1%	6.4%	4.2%	5.9%	-1.7%	3.6%	5.3%	8.8%	6.8%	3.5%	9.9%
<b>Hospital Care</b> .....	—	11.9%	2.4%	3.1%	4.3%	4.8%	5.8%	-3.4%	3.4%	2.3%	7.0%	7.2%	1.3%	10.7%
<b>Physician and Clinical Services</b> .....	—	1.1%	-0.7%	7.3%	8.7%	3.9%	6.5%	3.7%	10.0%	9.6%	8.4%	4.5%	6.3%	7.5%
<b>Other Professional Services</b> .....	—	15.2%	7.4%	15.3%	14.5%	11.0%	6.5%	8.8%	-15.5%	32.6%	30.5%	4.9%	3.8%	7.9%
<b>Dental Services</b> .....	—	3.7%	133.0%	19.2%	-0.9%	-0.7%	-16.7%	-26.0%	-11.0%	162.5%	47.6%	-13.8%	-10.9%	-3.6%
<b>Home Health Care</b> .....	—	20.3%	33.9%	6.3%	7.0%	-10.9%	-1.7%	-19.4%	10.2%	9.9%	15.7%	15.9%	10.9%	10.2%
<b>Drugs and Other Medical Nondurables</b> .....	—	15.8%	8.7%	14.8%	13.3%	0.8%	-0.9%	-0.3%	3.1%	23.0%	24.9%	13.1%	11.9%	23.2%
<b>Durable Medical Products</b> .....	—	8.1%	-17.6%	15.9%	23.3%	13.3%	9.9%	-11.4%	17.6%	-1.1%	0.9%	15.1%	14.5%	2.4%
<b>Nursing Home Care</b> .....	—	68.3%	37.7%	27.2%	9.2%	4.4%	7.7%	-0.2%	-14.7%	1.7%	13.1%	7.7%	2.5%	14.8%
<b>Washington Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	88.7%	88.8%	85.2%	82.3%	80.9%	79.4%	80.5%	80.6%	82.7%	84.0%	83.3%	83.8%	82.2%	83.3%
<b>Hospital Care</b> .....	88.5	89.2	84.6	81.2	79.4	79.0	80.7	79.9	81.8	83.1	81.7	83.0	81.1	84.1
<b>Physician and Clinical Services</b> .....	88.6	87.0	84.1	83.7	84.9	84.8	86.1	85.0	87.1	87.9	88.3	87.7	86.7	85.8
<b>Other Professional Services</b> .....	97.5	96.2	91.8	91.0	87.8	86.3	86.3	78.6	71.6	86.8	97.8	98.1	97.7	96.4
<b>Dental Services</b> .....	94.9	93.7	111.1	112.6	84.8	62.5	43.3	29.2	33.1	83.8	117.7	113.8	113.1	107.6
<b>Home Health Care</b> .....	64.3	56.8	60.2	48.8	45.3	37.9	38.0	45.5	58.1	61.9	62.6	62.7	59.6	56.6
<b>Drugs and Other Medical Nondurables</b> .....	77.2	77.0	74.3	76.0	68.6	59.7	51.9	45.9	41.9	47.3	51.8	57.9	64.2	62.5
<b>Durable Medical Products</b> .....	90.4	86.1	65.2	71.9	78.4	84.0	82.3	77.6	89.7	83.6	77.8	76.9	77.1	78.1
<b>Nursing Home Care</b> .....	147.0	171.4	175.5	160.7	149.3	126.4	115.3	111.6	110.3	101.1	93.8	91.5	90.0	90.3

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Washington Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,658	\$1,907	\$2,169	\$2,327	\$2,535	\$2,795	\$2,870	\$3,047	\$3,331	\$3,765	\$4,250	\$4,677	\$4,677	\$4,943
Hospital Care .....	511	588	670	749	814	873	881	910	969	1,089	1,258	1,408	1,438	1,628
Physician and Clinical Services .....	260	324	372	419	487	524	523	520	539	612	680	764	725	553
Other Professional Services .....	47	49	70	72	89	111	113	122	131	146	164	187	203	185
Dental Services .....	34	36	46	50	67	91	100	114	99	106	128	138	146	160
Home Health Care .....	12	14	23	41	62	71	83	80	88	105	139	172	195	248
Drugs and Other Medical Nondurables .....	114	128	134	169	202	233	247	300	366	454	513	582	651	770
Nursing Home Care .....	525	587	640	592	536	546	545	561	596	638	700	735	618	628
Other Personal Health Care .....	154	182	214	236	278	347	379	439	542	614	669	691	700	771
<b>Percent Distribution of Medicaid PHCE in Washington (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	30.8	30.8	30.9	32.2	32.1	31.2	30.7	29.9	29.1	28.9	29.6	30.1	30.7	32.9
Physician and Clinical Services .....	15.7	17.0	17.2	18.0	19.2	18.8	18.2	17.1	16.2	16.3	16.0	16.3	15.5	11.2
Other Professional Services .....	2.8	2.6	3.2	3.1	3.5	4.0	3.9	4.0	3.9	3.9	3.9	4.0	4.3	3.7
Dental Services .....	2.1	1.9	2.1	2.1	2.6	3.3	3.5	3.8	3.0	2.8	3.0	2.9	3.1	3.2
Home Health Care .....	0.7	0.7	1.1	1.8	2.4	2.5	2.9	2.6	2.6	2.8	3.3	3.7	4.2	5.0
Drugs and Other Medical Nondurables .....	6.9	6.7	6.2	7.3	8.0	8.3	8.6	9.8	11.0	12.1	12.1	12.4	13.9	15.6
Nursing Home Care .....	31.6	30.8	29.5	25.4	21.2	19.5	19.0	18.4	17.9	16.9	16.5	15.7	13.2	12.7
Other Personal Health Care .....	9.3	9.6	9.9	10.1	11.0	12.4	13.2	14.4	16.3	16.3	15.7	14.8	15.0	15.6
<b>Annual Growth in Medicaid PHCE in Washington (%)</b> .....	—	15.0%	13.7%	7.3%	8.9%	10.2%	2.7%	6.2%	9.3%	13.0%	12.9%	10.0%	-0.0%	5.7%
Hospital Care .....	—	14.9%	14.0%	11.9%	8.6%	7.3%	0.9%	3.3%	6.5%	12.4%	15.5%	11.9%	2.1%	13.2%
Physician and Clinical Services .....	—	24.4%	14.9%	12.5%	16.5%	7.6%	-0.2%	-0.6%	3.7%	13.6%	11.1%	12.4%	-5.1%	-23.8%
Other Professional Services .....	—	4.0%	42.9%	3.2%	23.5%	24.8%	2.2%	8.3%	6.8%	12.0%	11.7%	14.5%	8.6%	-8.9%
Dental Services .....	—	4.4%	28.8%	7.6%	34.9%	35.6%	9.3%	14.9%	-13.2%	6.6%	20.6%	7.7%	6.1%	9.3%
Home Health Care .....	—	16.3%	65.2%	77.2%	49.0%	14.7%	17.2%	-2.8%	9.8%	18.4%	32.9%	23.7%	13.7%	26.7%
Drugs and Other Medical Nondurables .....	—	11.9%	5.0%	25.9%	19.6%	15.1%	6.3%	21.4%	22.1%	24.0%	12.9%	13.5%	11.8%	18.4%
Nursing Home Care .....	—	11.8%	9.0%	-7.4%	-9.4%	1.8%	-0.2%	2.9%	6.3%	6.9%	9.8%	5.0%	-15.9%	1.6%
Other Personal Health Care .....	—	18.2%	17.4%	10.1%	18.1%	24.5%	9.3%	16.0%	23.3%	13.4%	8.9%	3.2%	1.2%	10.3%
<b>Washington Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	1.9%	1.8%	1.9%	1.8%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	1.9%	1.8%
Hospital Care .....	1.4	1.3	1.4	1.4	1.4	1.5	1.5	1.5	1.5	1.5	1.6	1.7	1.6	1.7
Physician and Clinical Services .....	2.9	2.9	2.9	3.1	3.3	3.4	3.2	3.1	3.1	3.2	3.1	3.2	2.9	2.0
Other Professional Services .....	8.5	8.2	8.3	8.4	8.7	9.2	8.7	9.3	9.4	9.6	9.1	7.8	7.7	5.9
Dental Services .....	3.6	3.0	2.8	2.9	3.7	4.9	5.1	5.4	4.6	4.6	4.1	3.9	3.8	3.9
Home Health Care .....	0.5	0.5	0.7	1.1	1.4	1.5	1.6	1.4	1.5	1.5	1.7	1.7	1.7	1.8
Drugs and Other Medical Nondurables .....	1.9	1.9	1.7	2.0	2.1	2.1	2.0	2.1	2.2	2.3	2.2	2.1	2.0	2.1
Nursing Home Care .....	1.9	1.9	2.0	1.8	1.6	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.2	1.2
Other Personal Health Care .....	3.0	2.9	2.5	2.1	2.0	2.2	2.2	2.3	2.5	2.6	2.4	2.2	2.0	2.1
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	437	497	552	598	655	692	727	723	703	748	795	880	931	926

## Washington Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Washington</b> .....	\$3,794	\$3,835	\$3,927	\$3,894	\$3,869	\$4,036	\$3,947	\$4,217	\$4,740	\$5,032	\$5,345	\$5,314	\$5,024	\$5,339
<b>Hospital Care</b> .....	1,170	1,182	1,213	1,254	1,242	1,261	1,211	1,259	1,379	1,456	1,582	1,600	1,544	1,758
<b>Physician and Clinical Services</b> .....	596	651	674	700	744	757	719	720	767	818	855	868	779	597
<b>Other Professional Services</b> .....	107	98	126	120	135	160	155	169	186	196	206	213	219	200
<b>Dental Services</b> .....	79	72	84	83	102	132	137	158	141	142	161	156	157	172
<b>Home Health Care</b> .....	28	28	42	69	94	102	114	111	126	140	175	195	210	267
<b>Drugs and Other Medical Nondurables</b> .....	261	257	243	283	308	336	340	415	521	607	645	661	699	832
<b>Nursing Home Care</b> .....	1,201	1,180	1,158	991	818	788	750	776	848	852	880	835	664	679
<b>Other Personal Health Care</b> .....	353	367	387	394	425	501	521	608	771	821	842	785	751	833
<b>Annual Growth in Per Enrollee Medicaid PHCE in Washington (%)</b> .....	—	1.1%	2.4%	-0.8%	-0.6%	4.3%	-2.2%	6.8%	12.4%	6.2%	6.2%	-0.6%	-5.5%	6.3%
<b>Hospital Care</b> .....	—	1.0%	2.6%	3.4%	-0.9%	1.5%	-3.9%	3.9%	9.5%	5.6%	8.7%	1.1%	-3.4%	13.8%
<b>Physician and Clinical Services</b> .....	—	9.4%	3.4%	4.0%	6.2%	1.8%	-5.0%	0.0%	6.6%	6.7%	4.5%	1.5%	-10.3%	-23.4%
<b>Other Professional Services</b> .....	—	-8.6%	28.7%	-4.7%	12.6%	18.1%	-2.7%	9.0%	9.8%	5.2%	5.1%	3.4%	2.6%	-8.4%
<b>Dental Services</b> .....	—	-8.3%	16.0%	-0.6%	23.1%	28.3%	4.1%	15.7%	-10.7%	0.1%	13.5%	-2.7%	0.3%	9.9%
<b>Home Health Care</b> .....	—	2.2%	48.7%	63.7%	35.9%	8.6%	11.6%	-2.2%	12.9%	11.2%	25.1%	11.7%	7.5%	27.4%
<b>Drugs and Other Medical Nondurables</b> .....	—	-1.7%	-5.4%	16.3%	9.1%	9.0%	1.2%	22.2%	25.5%	16.5%	6.2%	2.5%	5.7%	19.0%
<b>Nursing Home Care</b> .....	—	-1.7%	-1.9%	-14.5%	-17.4%	-3.7%	-4.9%	3.5%	9.3%	0.4%	3.3%	-5.1%	-20.4%	2.2%
<b>Other Personal Health Care</b> .....	—	3.9%	5.7%	1.8%	7.8%	17.9%	4.1%	16.7%	26.8%	6.5%	2.5%	-6.7%	-4.3%	10.9%
<b>Washington Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	107.0%	103.8%	102.7%	97.4%	92.5%	90.5%	84.4%	84.3%	86.1%	90.4%	91.9%	90.9%	85.0%	87.2%
<b>Hospital Care</b> .....	80.3	75.2	74.7	74.1	71.2	69.4	65.5	64.6	64.5	68.8	74.3	74.8	72.5	80.1
<b>Physician and Clinical Services</b> .....	163.9	163.4	161.8	162.2	163.8	161.0	142.2	135.2	137.6	144.0	142.3	144.1	130.2	94.6
<b>Other Professional Services</b> .....	489.3	461.0	460.0	443.3	433.5	428.9	386.9	405.7	418.5	432.9	409.3	348.5	352.5	283.4
<b>Dental Services</b> .....	209.0	169.0	152.4	151.7	184.8	227.7	226.5	235.7	205.8	205.1	183.6	174.7	173.5	188.1
<b>Home Health Care</b> .....	27.9	27.0	37.2	57.1	70.9	70.7	71.4	63.0	65.8	69.5	75.0	76.7	75.8	86.6
<b>Drugs and Other Medical Nondurables</b> .....	108.5	104.5	95.9	104.0	103.5	100.6	90.5	93.4	95.5	101.1	97.2	93.8	91.2	101.1
<b>Nursing Home Care</b> .....	107.1	108.9	109.6	94.5	78.2	71.0	65.5	65.5	67.8	68.2	69.1	69.9	56.7	58.1
<b>Other Personal Health Care</b> .....	173.5	160.8	139.7	112.1	100.6	102.5	96.1	100.7	108.9	114.7	108.5	98.0	91.9	100.2

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## West Virginia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$4,597	\$5,109	\$5,516	\$5,837	\$6,245	\$6,582	\$6,959	\$7,262	\$7,629	\$8,057	\$8,783	\$9,393	\$10,096	\$10,783
Hospital Care .....	2,105	2,303	2,437	2,544	2,670	2,803	2,950	3,074	3,179	3,312	3,608	3,819	4,094	4,432
Physician and Clinical Services .....	1,085	1,218	1,295	1,377	1,435	1,487	1,590	1,644	1,731	1,868	2,041	2,199	2,323	2,444
Other Professional Services .....	105	120	131	147	156	161	176	192	210	234	254	293	323	361
Dental Services .....	145	198	211	194	215	213	234	249	257	274	311	340	349	384
Home Health Care .....	87	117	160	186	241	271	255	214	206	177	173	164	183	197
Drugs and Other Medical Nondurables .....	547	570	598	623	679	743	816	895	1,016	1,125	1,240	1,368	1,512	1,627
Durable Medical Products .....	74	82	85	87	90	94	98	103	105	109	112	121	127	129
Nursing Home Care .....	354	376	402	415	473	521	552	576	582	602	633	649	679	716
Other Personal Health Care .....	95	125	197	264	287	289	289	316	343	356	410	440	507	494
<b>Percent Distribution of PHCE in West Virginia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	45.8	45.1	44.2	43.6	42.8	42.6	42.4	42.3	41.7	41.1	41.1	40.7	40.6	41.1
Physician and Clinical Services .....	23.6	23.8	23.5	23.6	23.0	22.6	22.8	22.6	22.7	23.2	23.2	23.4	23.0	22.7
Other Professional Services .....	2.3	2.3	2.4	2.5	2.5	2.4	2.5	2.6	2.7	2.9	2.9	3.1	3.2	3.3
Dental Services .....	3.2	3.9	3.8	3.3	3.4	3.2	3.4	3.4	3.4	3.4	3.5	3.6	3.5	3.6
Home Health Care .....	1.9	2.3	2.9	3.2	3.9	4.1	3.7	2.9	2.7	2.2	2.0	1.7	1.8	1.8
Drugs and Other Medical Nondurables .....	11.9	11.2	10.8	10.7	10.9	11.3	11.7	12.3	13.3	14.0	14.1	14.6	15.0	15.1
Durable Medical Products .....	1.6	1.6	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.3	1.3	1.2
Nursing Home Care .....	7.7	7.4	7.3	7.1	7.6	7.9	7.9	7.9	7.6	7.5	7.2	6.9	6.7	6.6
Other Personal Health Care .....	2.1	2.4	3.6	4.5	4.6	4.4	4.2	4.3	4.5	4.4	4.7	4.7	5.0	4.6
<b>Annual Growth in PHCE in West Virginia (%)</b> .....	—	11.1%	8.0%	5.8%	7.0%	5.4%	5.7%	4.3%	5.1%	5.6%	9.0%	7.0%	7.5%	6.8%
Hospital Care .....	—	9.4%	5.8%	4.4%	4.9%	5.0%	5.3%	4.2%	3.4%	4.2%	9.0%	5.8%	7.2%	8.2%
Physician and Clinical Services .....	—	12.3%	6.3%	6.3%	4.2%	3.6%	6.9%	3.4%	5.3%	7.9%	9.3%	7.8%	5.6%	5.2%
Other Professional Services .....	—	14.1%	8.9%	12.4%	6.3%	3.2%	9.1%	9.4%	9.1%	11.4%	8.6%	15.4%	10.3%	11.7%
Dental Services .....	—	36.7%	6.3%	-7.9%	10.6%	-0.7%	9.7%	6.3%	3.3%	6.6%	13.6%	9.3%	2.6%	9.9%
Home Health Care .....	—	35.0%	37.2%	16.1%	29.8%	12.3%	-5.9%	-16.2%	-3.5%	-14.0%	-2.5%	-5.0%	11.2%	7.7%
Drugs and Other Medical Nondurables .....	—	4.3%	4.9%	4.2%	8.9%	9.4%	9.9%	9.6%	13.6%	10.8%	10.1%	10.3%	10.5%	7.6%
Durable Medical Products .....	—	9.8%	4.1%	1.9%	3.8%	4.9%	4.2%	4.6%	2.4%	3.4%	3.2%	7.6%	5.4%	1.5%
Nursing Home Care .....	—	6.2%	6.8%	3.3%	13.8%	10.1%	6.0%	4.4%	1.0%	3.4%	5.1%	2.5%	4.7%	5.4%
Other Personal Health Care .....	—	31.9%	57.6%	34.0%	8.7%	0.7%	-0.1%	9.3%	8.6%	3.7%	15.5%	7.3%	15.0%	-2.4%
<b>West Virginia PHCE as a Share of United States PHCE (%)</b> .....	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Hospital Care .....	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
Physician and Clinical Services .....	0.6	0.6	0.6	0.7	0.7	0.6	0.7	0.6	0.6	0.6	0.7	0.7	0.6	0.6
Other Professional Services .....	0.5	0.5	0.5	0.6	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.7	0.7
Dental Services .....	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.5
Home Health Care .....	0.6	0.6	0.7	0.7	0.8	0.8	0.7	0.6	0.7	0.6	0.5	0.5	0.5	0.5
Drugs and Other Medical Nondurables .....	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.7	0.7
Durable Medical Products .....	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Nursing Home Care .....	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
Other Personal Health Care .....	0.8	0.9	1.2	1.3	1.2	1.1	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	1,799	1,806	1,818	1,820	1,824	1,823	1,819	1,816	1,812	1,808	1,801	1,804	1,809	1,811

## West Virginia Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in West Virginia</b> .....	\$2,556	\$2,828	\$3,035	\$3,206	\$3,425	\$3,611	\$3,826	\$4,000	\$4,211	\$4,457	\$4,875	\$5,206	\$5,582	\$5,954
<b>Hospital Care</b> .....	1,170	1,275	1,341	1,398	1,464	1,538	1,622	1,693	1,754	1,832	2,003	2,117	2,264	2,447
<b>Physician and Clinical Services</b> .....	603	674	712	756	787	816	874	906	955	1,033	1,133	1,219	1,284	1,350
<b>Other Professional Services</b> .....	58	66	72	81	86	88	97	106	116	129	141	162	179	199
<b>Dental Services</b> .....	81	110	116	107	118	117	129	137	142	152	173	189	193	212
<b>Home Health Care</b> .....	48	65	88	102	132	149	140	118	114	98	96	91	101	109
<b>Drugs and Other Medical Nondurables</b> .....	304	316	329	342	372	407	449	493	561	623	688	758	836	898
<b>Durable Medical Products</b> .....	41	45	47	48	49	52	54	57	58	60	62	67	70	71
<b>Nursing Home Care</b> .....	197	208	221	228	259	286	303	317	321	333	351	359	375	395
<b>Other Personal Health Care</b> .....	53	69	108	145	157	159	159	174	189	197	228	244	280	273
<b>Annual Growth in Per Capita PHCE in West Virginia (%)</b> .....	—	10.7%	7.3%	5.7%	6.8%	5.4%	6.0%	4.6%	5.3%	5.9%	9.4%	6.8%	7.2%	6.7%
<b>Hospital Care</b> .....	—	8.9%	5.2%	4.2%	4.8%	5.0%	5.5%	4.4%	3.6%	4.4%	9.3%	5.7%	6.9%	8.1%
<b>Physician and Clinical Services</b> .....	—	11.8%	5.6%	6.2%	4.0%	3.7%	7.2%	3.6%	5.5%	8.2%	9.6%	7.6%	5.3%	5.1%
<b>Other Professional Services</b> .....	—	13.7%	8.2%	12.2%	6.1%	3.2%	9.3%	9.6%	9.3%	11.7%	9.0%	15.2%	10.0%	11.6%
<b>Dental Services</b> .....	—	36.1%	5.7%	-8.0%	10.4%	-0.6%	9.9%	6.5%	3.5%	6.9%	14.0%	9.1%	2.4%	9.8%
<b>Home Health Care</b> .....	—	34.4%	36.4%	15.9%	29.6%	12.3%	-5.7%	-16.0%	-3.3%	-13.8%	-2.1%	-5.2%	10.9%	7.5%
<b>Drugs and Other Medical Nondurables</b> .....	—	3.8%	4.3%	4.0%	8.7%	9.5%	10.1%	9.8%	13.8%	11.0%	10.5%	10.2%	10.2%	7.5%
<b>Durable Medical Products</b> .....	—	9.3%	3.5%	1.7%	3.6%	5.0%	4.4%	4.8%	2.6%	3.6%	3.5%	7.4%	5.1%	1.4%
<b>Nursing Home Care</b> .....	—	5.7%	6.2%	3.1%	13.6%	10.2%	6.2%	4.6%	1.2%	3.7%	5.5%	2.3%	4.5%	5.2%
<b>Other Personal Health Care</b> .....	—	31.3%	56.6%	33.8%	8.5%	0.8%	0.1%	9.5%	8.8%	3.9%	15.8%	7.1%	14.8%	-2.6%
<b>West Virginia Per Capita divided by U.S. Per Capita (%)</b> .....	96.6%	99.9%	102.0%	103.6%	105.6%	106.9%	108.7%	109.2%	110.0%	110.4%	112.2%	111.8%	112.2%	112.7%
<b>Hospital Care</b> .....	106.9	109.1	109.9	111.5	114.4	117.6	121.2	124.1	123.9	124.0	126.6	124.8	125.3	126.8
<b>Physician and Clinical Services</b> .....	87.2	91.2	92.0	94.5	95.0	95.8	98.9	97.4	98.9	101.1	103.2	104.0	101.8	100.7
<b>Other Professional Services</b> .....	75.1	76.8	76.4	82.7	79.9	77.1	78.9	81.8	87.1	93.4	94.0	102.5	105.9	111.1
<b>Dental Services</b> .....	61.3	76.0	77.5	67.7	70.5	67.4	69.9	70.6	69.3	69.0	73.0	74.1	73.0	76.4
<b>Home Health Care</b> .....	81.8	91.2	104.7	103.1	115.4	119.1	110.6	97.7	100.7	90.7	85.1	76.7	77.2	74.6
<b>Drugs and Other Medical Nondurables</b> .....	113.7	114.4	114.2	114.1	114.5	115.1	116.1	116.4	116.4	116.4	116.2	115.7	117.4	118.6
<b>Durable Medical Products</b> .....	88.6	92.0	90.1	87.9	85.9	83.9	81.5	83.4	85.4	87.9	90.6	93.0	91.2	90.6
<b>Nursing Home Care</b> .....	85.9	86.2	87.8	88.4	93.2	96.7	97.9	97.8	99.0	98.7	98.7	98.0	98.8	100.9
<b>Other Personal Health Care</b> .....	113.4	130.6	174.4	192.7	182.4	165.4	154.3	158.4	155.3	149.7	155.2	151.8	161.7	150.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.



## West Virginia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Total Medicare</b>														
<b>Personal Health Care (Millions of Dollars)</b>	\$944	\$1,094	\$1,139	\$1,255	\$1,373	\$1,526	\$1,606	\$1,604	\$1,631	\$1,709	\$1,922	\$2,035	\$2,163	\$2,407
Hospital Care	629	743	779	841	916	1,026	1,080	1,074	1,092	1,111	1,243	1,305	1,361	1,513
Physician and Clinical Services	235	247	248	267	278	291	300	318	344	384	424	436	475	521
Other Professional Services	17	21	21	24	27	32	33	36	37	44	54	61	71	79
Dental Services <sup>1</sup>	0	0	0	0	0	0	1	1	0	0	0	0	0	0
Home Health Care	30	43	46	64	78	90	90	63	51	46	54	62	69	80
Drugs and Other Medical Nondurables <sup>1</sup>	8	10	10	12	15	16	17	19	21	24	28	31	36	46
Durable Medical Products	16	20	20	23	29	33	37	35	36	41	48	56	65	69
Nursing Home Care	8	11	15	22	29	37	48	58	50	58	71	83	85	99
<b>Percent Distribution of Medicare PHCE in West Virginia (%)</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care	66.7	67.9	68.4	67.1	66.7	67.2	67.3	66.9	67.0	65.0	64.7	64.1	62.9	62.8
Physician and Clinical Services	24.9	22.6	21.7	21.3	20.3	19.0	18.7	19.8	21.1	22.5	22.0	21.4	22.0	21.6
Other Professional Services	1.8	1.9	1.9	1.9	2.0	2.1	2.1	2.3	2.3	2.6	2.8	3.0	3.3	3.3
Dental Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care	3.1	4.0	4.0	5.1	5.7	5.9	5.6	3.9	3.1	2.7	2.8	3.0	3.2	3.3
Drugs and Other Medical Nondurables	0.9	0.9	0.9	1.0	1.1	1.1	1.1	1.2	1.3	1.4	1.5	1.5	1.7	1.9
Durable Medical Products	1.7	1.8	1.7	1.8	2.1	2.2	2.3	2.2	2.2	2.4	2.5	2.7	3.0	2.9
Nursing Home Care	0.9	1.0	1.3	1.8	2.1	2.4	3.0	3.6	3.1	3.4	3.7	4.1	4.0	4.1
<b>Annual Growth in Medicare PHCE in West Virginia (%)</b>	—	15.9%	4.1%	10.1%	9.4%	11.2%	5.3%	-0.1%	1.7%	4.8%	12.5%	5.9%	6.3%	11.3%
Hospital Care	—	18.0%	4.9%	8.0%	8.9%	12.0%	5.3%	-0.6%	1.7%	1.7%	11.9%	5.0%	4.3%	11.2%
Physician and Clinical Services	—	5.1%	0.1%	8.0%	4.0%	4.5%	3.2%	6.0%	8.1%	11.7%	10.3%	3.0%	8.9%	9.6%
Other Professional Services	—	20.5%	3.6%	13.5%	12.3%	16.9%	3.7%	10.0%	2.2%	18.3%	22.5%	14.0%	14.9%	12.4%
Dental Services <sup>2</sup>	—	7.4%	85.6%	11.0%	26.2%	28.0%	14.2%	5.4%	-55.6%	25.9%	24.8%	-6.4%	-5.0%	1.4%
Home Health Care	—	46.0%	6.4%	38.7%	22.8%	15.0%	-0.0%	-30.0%	-19.8%	-8.2%	16.7%	13.6%	12.6%	14.7%
Drugs and Other Medical Nondurables <sup>2</sup>	—	20.1%	6.8%	14.3%	25.0%	9.2%	5.0%	13.0%	10.0%	13.5%	16.6%	10.3%	16.1%	28.6%
Durable Medical Products	—	25.2%	-1.8%	16.9%	26.3%	15.3%	11.4%	-5.2%	2.5%	13.9%	16.2%	16.7%	17.6%	5.3%
Nursing Home Care	—	30.4%	36.8%	53.2%	28.4%	28.8%	29.4%	21.0%	-13.8%	16.4%	22.5%	17.1%	2.4%	16.3%
<b>West Virginia Medicare PHCE as a Share of United States Medicare PHCE (%)</b>	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%
Hospital Care	0.9	0.9	0.8	0.8	0.8	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
Physician and Clinical Services	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.6
Other Professional Services	0.7	0.8	0.7	0.6	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.8	0.8
Dental Services	0.8	0.8	0.7	0.7	0.6	0.6	0.6	0.5	0.3	0.4	0.4	0.4	0.5	0.5
Home Health Care	0.6	0.7	0.6	0.6	0.6	0.6	0.7	0.7	0.6	0.5	0.5	0.5	0.5	0.5
Drugs and Other Medical Nondurables	0.9	0.9	0.9	0.9	0.9	0.8	0.7	0.7	0.7	0.7	0.7	0.8	0.9	0.9
Durable Medical Products	0.8	0.8	0.7	0.8	0.9	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	1.1
Nursing Home Care	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>3</sup></b>	312	317	322	326	330	332	333	334	335	338	340	343	347	351

## West Virginia Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in West Virginia</b> .....	\$3,023	\$3,454	\$3,534	\$3,852	\$4,166	\$4,597	\$4,820	\$4,796	\$4,869	\$5,059	\$5,656	\$5,929	\$6,226	\$6,861
<b>Hospital Care</b> .....	2,016	2,344	2,418	2,583	2,780	3,091	3,242	3,210	3,260	3,288	3,657	3,803	3,916	4,311
<b>Physician and Clinical Services</b> .....	753	780	768	821	844	876	900	951	1,026	1,137	1,246	1,271	1,368	1,484
<b>Other Professional Services</b> .....	55	65	66	75	83	96	99	109	111	130	158	179	203	226
<b>Dental Services<sup>1</sup></b> .....	0	0	1	1	1	1	2	2	1	1	1	1	1	1
<b>Home Health Care</b> .....	95	137	143	196	238	272	271	189	151	138	160	180	200	227
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	26	31	32	37	45	49	51	58	63	71	83	90	104	132
<b>Durable Medical Products</b> .....	51	63	61	70	88	100	111	105	108	122	140	162	189	197
<b>Nursing Home Care</b> .....	26	34	45	69	87	112	144	173	149	172	210	243	246	283
<b>Annual Growth in Per Enrollee Medicare PHCE in West Virginia (%)</b> .....	—	14.3%	2.3%	9.0%	8.2%	10.3%	4.9%	-0.5%	1.5%	3.9%	11.8%	4.8%	5.0%	10.2%
<b>Hospital Care</b> .....	—	16.3%	3.1%	6.9%	7.6%	11.2%	4.9%	-1.0%	1.6%	0.9%	11.2%	4.0%	3.0%	10.1%
<b>Physician and Clinical Services</b> .....	—	3.6%	-1.6%	6.9%	2.8%	3.7%	2.8%	5.6%	7.9%	10.8%	9.6%	2.0%	7.6%	8.5%
<b>Other Professional Services</b> .....	—	18.8%	1.8%	12.3%	11.0%	16.0%	3.3%	9.6%	2.0%	17.3%	21.8%	12.9%	13.5%	11.3%
<b>Dental Services</b> .....	—	5.8%	82.5%	9.8%	24.7%	27.1%	13.7%	5.0%	-55.7%	24.9%	24.0%	-7.3%	-6.2%	0.4%
<b>Home Health Care</b> .....	—	43.9%	4.6%	37.3%	21.3%	14.1%	-0.4%	-30.3%	-19.9%	-8.9%	16.0%	12.5%	11.2%	13.6%
<b>Drugs and Other Medical Nondurables</b> .....	—	18.3%	5.0%	13.1%	23.5%	8.4%	4.6%	12.6%	9.8%	12.6%	15.9%	9.2%	14.7%	27.3%
<b>Durable Medical Products</b> .....	—	23.4%	-3.5%	15.7%	24.8%	14.5%	11.0%	-5.6%	2.3%	13.0%	15.5%	15.6%	16.1%	4.3%
<b>Nursing Home Care</b> .....	—	28.5%	34.5%	51.6%	26.9%	27.8%	28.9%	20.5%	-13.9%	15.5%	21.7%	15.9%	1.2%	15.1%
<b>West Virginia Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	88.0%	90.9%	85.9%	85.2%	85.1%	88.5%	88.8%	90.0%	90.4%	90.6%	92.3%	91.1%	90.7%	92.2%
<b>Hospital Care</b> .....	93.2	97.6	93.2	92.8	93.6	98.7	100.0	101.5	102.0	102.2	104.4	102.9	102.3	105.4
<b>Physician and Clinical Services</b> .....	81.6	82.1	78.7	78.0	74.8	74.7	73.1	73.5	73.9	75.5	76.7	74.3	74.4	74.3
<b>Other Professional Services</b> .....	81.2	82.6	74.7	72.1	67.5	69.3	67.2	61.7	67.8	72.8	76.5	82.5	89.9	91.4
<b>Dental Services</b> .....	85.7	86.4	80.3	74.9	71.0	67.0	63.4	60.5	34.1	41.2	48.6	50.5	52.9	52.3
<b>Home Health Care</b> .....	69.9	73.9	61.2	64.0	67.5	72.2	73.5	76.1	70.5	62.3	63.2	61.5	58.6	57.3
<b>Drugs and Other Medical Nondurables</b> .....	100.8	102.7	95.8	96.6	95.1	88.9	81.6	81.5	79.3	82.0	83.2	89.8	102.1	102.7
<b>Durable Medical Products</b> .....	82.1	89.3	79.2	87.2	96.3	104.2	103.2	103.6	104.2	111.0	118.2	117.3	119.3	123.0
<b>Nursing Home Care</b> .....	45.7	40.7	40.7	44.4	48.0	49.7	54.3	63.4	63.3	65.9	65.8	69.1	67.1	67.5

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## West Virginia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$655	\$881	\$1,071	\$1,114	\$1,133	\$1,157	\$1,228	\$1,272	\$1,294	\$1,353	\$1,501	\$1,567	\$1,784	\$1,895
Hospital Care .....	269	309	349	396	369	389	460	460	438	455	488	497	566	602
Physician and Clinical Services .....	120	222	263	213	191	180	175	174	168	183	192	183	206	234
Other Professional Services .....	4	9	14	11	12	13	13	13	12	11	14	14	18	20
Dental Services .....	13	43	51	17	20	19	19	21	19	20	30	32	36	39
Home Health Care .....	21	31	40	34	36	35	34	32	24	24	25	24	30	44
Drugs and Other Medical Nondurables .....	48	62	79	93	105	101	119	140	173	186	225	252	295	316
Nursing Home Care .....	141	140	145	160	188	211	206	208	209	220	237	244	264	293
Other Personal Health Care .....	40	65	130	192	212	207	203	224	250	253	289	321	370	348
<b>Percent Distribution of Medicaid PHCE in West Virginia (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	41.0	35.1	32.6	35.5	32.6	33.6	37.4	36.2	33.9	33.6	32.5	31.7	31.7	31.8
Physician and Clinical Services .....	18.3	25.2	24.6	19.1	16.9	15.6	14.3	13.6	13.0	13.5	12.8	11.7	11.5	12.3
Other Professional Services .....	0.5	1.1	1.3	1.0	1.0	1.1	1.1	1.0	1.0	0.8	0.9	0.9	1.0	1.0
Dental Services .....	2.0	4.9	4.8	1.5	1.7	1.7	1.6	1.7	1.5	1.5	2.0	2.1	2.0	2.1
Home Health Care .....	3.2	3.5	3.7	3.0	3.2	3.1	2.7	2.5	1.9	1.8	1.6	1.5	1.7	2.3
Drugs and Other Medical Nondurables .....	7.3	7.0	7.3	8.3	9.3	8.8	9.7	11.0	13.3	13.7	15.0	16.1	16.5	16.7
Nursing Home Care .....	21.5	15.9	13.5	14.3	16.6	18.2	16.7	16.3	16.1	16.2	15.8	15.5	14.8	15.4
Other Personal Health Care .....	6.1	7.4	12.2	17.2	18.7	17.9	16.5	17.6	19.3	18.7	19.3	20.5	20.7	18.4
<b>Annual Growth in Medicaid PHCE in West Virginia (%)</b> .....	—	34.6%	21.5%	4.1%	1.6%	2.1%	6.2%	3.6%	1.7%	4.6%	10.9%	4.4%	13.8%	6.2%
Hospital Care .....	—	15.0%	13.0%	13.3%	-6.8%	5.5%	18.1%	0.1%	-4.7%	3.8%	7.2%	1.8%	13.8%	6.5%
Physician and Clinical Services .....	—	85.2%	18.6%	-19.2%	-10.1%	-5.7%	-2.7%	-1.0%	-3.0%	8.6%	5.1%	-4.6%	12.2%	13.6%
Other Professional Services .....	—	164.3%	49.5%	-21.9%	8.6%	12.3%	0.3%	-2.2%	-4.5%	-7.8%	20.0%	1.9%	25.3%	12.9%
Dental Services .....	—	224.8%	19.0%	-67.2%	16.4%	-1.5%	0.4%	9.2%	-10.2%	7.1%	46.1%	8.4%	11.2%	8.6%
Home Health Care .....	—	46.1%	28.5%	-15.1%	7.9%	-3.0%	-4.5%	-4.4%	-24.9%	-0.1%	2.0%	-3.7%	27.1%	44.7%
Drugs and Other Medical Nondurables .....	—	30.1%	26.6%	18.5%	12.8%	-3.4%	17.1%	18.4%	23.0%	7.7%	21.3%	11.9%	17.0%	6.9%
Nursing Home Care .....	—	-0.8%	3.5%	10.3%	17.7%	12.4%	-2.6%	1.0%	0.5%	5.3%	8.0%	2.6%	8.5%	10.7%
Other Personal Health Care .....	—	63.7%	100.3%	47.6%	10.4%	-2.3%	-2.2%	10.5%	11.6%	1.4%	14.2%	10.9%	15.2%	-5.8%
<b>West Virginia Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.7%	0.9%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Hospital Care .....	0.7	0.7	0.7	0.7	0.6	0.7	0.8	0.7	0.7	0.6	0.6	0.6	0.6	0.6
Physician and Clinical Services .....	1.3	2.0	2.1	1.6	1.3	1.2	1.1	1.0	1.0	1.0	0.9	0.8	0.8	0.8
Other Professional Services .....	0.6	1.6	1.7	1.3	1.2	1.1	1.0	1.0	0.9	0.8	0.8	0.6	0.7	0.6
Dental Services .....	1.4	3.6	3.1	1.0	1.1	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9	1.0
Home Health Care .....	0.8	1.1	1.1	0.9	0.8	0.8	0.7	0.6	0.4	0.4	0.3	0.2	0.3	0.3
Drugs and Other Medical Nondurables .....	0.8	0.9	1.0	1.1	1.1	0.9	1.0	1.0	1.0	0.9	0.9	0.9	0.9	0.9
Nursing Home Care .....	0.5	0.5	0.4	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6
Other Personal Health Care .....	0.8	1.0	1.5	1.7	1.5	1.3	1.2	1.2	1.1	1.1	1.0	1.0	1.1	0.9
<b>Additional Information</b>														
<b>Enrollment (In Thousands)<sup>2</sup></b> .....	227	248	265	277	298	297	213	284	269	259	261	276	294	299

## West Virginia Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in West Virginia</b> .....	\$2,889	\$3,556	\$4,042	\$4,019	\$3,803	\$3,898	\$5,767	\$4,474	\$4,816	\$5,234	\$5,759	\$5,681	\$6,074	\$6,342
<b>Hospital Care</b> .....	1,185	1,247	1,318	1,426	1,238	1,311	2,158	1,618	1,632	1,761	1,873	1,801	1,926	2,016
<b>Physician and Clinical Services</b> .....	528	895	993	767	642	607	823	611	627	707	737	665	700	782
<b>Other Professional Services</b> .....	16	38	53	39	40	45	63	46	46	44	53	51	60	66
<b>Dental Services</b> .....	59	175	194	61	66	65	91	75	71	79	114	117	122	130
<b>Home Health Care</b> .....	93	125	150	122	122	119	158	113	90	94	95	86	103	146
<b>Drugs and Other Medical Nondurables</b> .....	210	250	296	335	352	341	557	494	643	719	865	915	1,005	1,056
<b>Nursing Home Care</b> .....	622	564	546	576	631	711	965	730	777	850	911	883	900	979
<b>Other Personal Health Care</b> .....	175	262	491	693	712	698	951	788	930	980	1,110	1,163	1,258	1,165
<b>Annual Growth in Per Enrollee Medicaid PHCE in West Virginia (%)</b> .....	—	23.1%	13.6%	-0.6%	-5.4%	2.5%	48.0%	-22.4%	7.6%	8.7%	10.0%	-1.4%	6.9%	4.4%
<b>Hospital Care</b> .....	—	5.2%	5.7%	8.3%	-13.2%	5.9%	64.6%	-25.0%	0.9%	7.9%	6.4%	-3.8%	6.9%	4.7%
<b>Physician and Clinical Services</b> .....	—	69.4%	10.9%	-22.8%	-16.3%	-5.4%	35.6%	-25.8%	2.6%	12.8%	4.3%	-9.9%	5.4%	11.6%
<b>Other Professional Services</b> .....	—	141.8%	39.8%	-25.4%	1.1%	12.7%	39.7%	-26.8%	1.1%	-4.2%	19.0%	-3.8%	17.7%	11.0%
<b>Dental Services</b> .....	—	197.1%	11.3%	-68.7%	8.4%	-1.2%	39.8%	-18.2%	-5.0%	11.2%	45.0%	2.4%	4.5%	6.8%
<b>Home Health Care</b> .....	—	33.7%	20.1%	-18.9%	0.5%	-2.7%	33.1%	-28.4%	-20.5%	3.8%	1.2%	-9.0%	19.4%	42.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	19.0%	18.4%	13.2%	5.0%	-3.1%	63.1%	-11.3%	30.1%	11.9%	20.4%	5.7%	9.9%	5.1%
<b>Nursing Home Care</b> .....	—	-9.3%	-3.2%	5.4%	9.6%	12.8%	35.7%	-24.3%	6.4%	9.4%	7.2%	-3.1%	1.9%	8.8%
<b>Other Personal Health Care</b> .....	—	49.7%	87.3%	41.0%	2.8%	-2.0%	36.3%	-17.2%	18.1%	5.4%	13.3%	4.8%	8.2%	-7.4%
<b>West Virginia Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	81.5%	96.2%	105.7%	100.5%	90.9%	87.4%	123.3%	89.5%	87.5%	94.0%	99.0%	97.2%	102.7%	103.6%
<b>Hospital Care</b> .....	81.4	79.4	81.1	84.3	71.0	72.2	116.8	83.0	76.3	83.2	88.0	84.2	90.5	91.8
<b>Physician and Clinical Services</b> .....	145.4	224.7	238.5	177.6	141.4	129.1	162.7	114.7	112.4	124.4	122.7	110.3	117.0	123.9
<b>Other Professional Services</b> .....	71.2	177.5	192.5	145.3	127.5	120.3	155.9	109.8	104.2	98.2	105.1	83.3	96.5	94.1
<b>Dental Services</b> .....	155.8	408.2	353.2	110.8	118.9	112.8	150.7	111.0	103.1	114.1	130.5	130.7	135.2	142.4
<b>Home Health Care</b> .....	93.9	118.9	132.2	100.5	92.4	82.5	99.4	64.3	47.3	46.6	40.7	33.9	37.2	47.4
<b>Drugs and Other Medical Nondurables</b> .....	87.3	101.8	116.9	123.3	118.3	102.2	148.2	111.1	117.7	119.7	130.4	129.7	131.2	128.4
<b>Nursing Home Care</b> .....	55.4	52.0	51.7	54.9	60.3	64.1	84.3	61.7	62.1	68.0	71.5	73.9	76.8	83.9
<b>Other Personal Health Care</b> .....	86.1	115.1	177.3	197.1	168.8	142.9	175.4	130.6	131.4	136.9	143.0	145.2	153.9	140.1

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Wisconsin Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$12,606	\$13,688	\$14,603	\$15,421	\$16,515	\$17,573	\$18,599	\$19,397	\$21,151	\$22,943	\$25,312	\$27,656	\$29,421	\$31,177
Hospital Care .....	4,891	5,228	5,515	5,809	5,961	6,485	6,812	7,131	7,666	8,161	8,937	9,945	10,749	11,625
Physician and Clinical Services .....	3,172	3,539	3,875	4,110	4,429	4,427	4,651	4,662	5,462	5,936	6,919	7,623	8,006	8,441
Other Professional Services .....	371	419	455	500	600	676	738	791	797	830	905	941	987	1,031
Dental Services .....	695	764	798	861	958	1,015	1,033	1,116	1,193	1,417	1,394	1,553	1,682	1,694
Home Health Care .....	229	265	275	313	397	416	438	462	451	439	512	557	581	642
Drugs and Other Medical Nondurables .....	1,208	1,276	1,365	1,450	1,606	1,785	1,986	2,185	2,497	2,787	3,095	3,435	3,624	3,831
Durable Medical Products .....	255	277	293	304	322	345	368	373	370	370	367	380	411	419
Nursing Home Care .....	1,475	1,546	1,648	1,683	1,840	1,938	2,029	2,073	2,046	2,186	2,293	2,316	2,380	2,405
Other Personal Health Care .....	310	375	380	390	401	486	543	603	670	817	889	905	1,002	1,089
<b>Percent Distribution of PHCE in Wisconsin (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	38.8	38.2	37.8	37.7	36.1	36.9	36.6	36.8	36.2	35.6	35.3	36.0	36.5	37.3
Physician and Clinical Services .....	25.2	25.9	26.5	26.7	26.8	25.2	25.0	24.0	25.8	25.9	27.3	27.6	27.2	27.1
Other Professional Services .....	2.9	3.1	3.1	3.2	3.6	3.8	4.0	4.1	3.8	3.6	3.6	3.4	3.4	3.3
Dental Services .....	5.5	5.6	5.5	5.6	5.8	5.8	5.6	5.8	5.6	6.2	5.5	5.6	5.7	5.4
Home Health Care .....	1.8	1.9	1.9	2.0	2.4	2.4	2.4	2.4	2.1	1.9	2.0	2.0	2.0	2.1
Drugs and Other Medical Nondurables .....	9.6	9.3	9.3	9.4	9.7	10.2	10.7	11.3	11.8	12.1	12.2	12.4	12.3	12.3
Durable Medical Products .....	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9	1.8	1.6	1.5	1.4	1.4	1.3
Nursing Home Care .....	11.7	11.3	11.3	10.9	11.1	11.0	10.9	10.7	9.7	9.5	9.1	8.4	8.1	7.7
Other Personal Health Care .....	2.5	2.7	2.6	2.5	2.4	2.8	2.9	3.1	3.2	3.6	3.5	3.3	3.4	3.5
<b>Annual Growth in PHCE in Wisconsin (%)</b> .....	—	8.6%	6.7%	5.6%	7.1%	6.4%	5.8%	4.3%	9.0%	8.5%	10.3%	9.3%	6.4%	6.0%
Hospital Care .....	—	6.9%	5.5%	5.3%	2.6%	8.8%	5.0%	4.7%	7.5%	6.5%	9.5%	11.3%	8.1%	8.1%
Physician and Clinical Services .....	—	11.6%	9.5%	6.1%	7.8%	-0.1%	5.1%	0.2%	17.2%	8.7%	16.6%	10.2%	5.0%	5.4%
Other Professional Services .....	—	13.1%	8.5%	10.0%	20.1%	12.6%	9.1%	7.2%	0.7%	4.1%	9.0%	4.1%	4.9%	4.4%
Dental Services .....	—	9.8%	4.5%	8.0%	11.2%	5.9%	1.8%	8.0%	6.9%	18.8%	-1.6%	11.4%	8.3%	0.7%
Home Health Care .....	—	15.6%	3.8%	13.6%	27.0%	4.6%	5.4%	5.4%	-2.4%	-2.6%	16.5%	8.8%	4.3%	10.6%
Drugs and Other Medical Nondurables .....	—	5.6%	6.9%	6.3%	10.7%	11.1%	11.3%	10.0%	14.3%	11.7%	11.0%	11.0%	5.5%	5.7%
Durable Medical Products .....	—	8.6%	5.8%	4.0%	5.9%	7.2%	6.7%	1.3%	-0.8%	-0.2%	-0.6%	3.5%	8.0%	2.0%
Nursing Home Care .....	—	4.8%	6.6%	2.1%	9.4%	5.3%	4.7%	2.2%	-1.3%	6.8%	4.9%	1.0%	2.8%	1.1%
Other Personal Health Care .....	—	21.2%	1.3%	2.6%	2.7%	21.4%	11.6%	11.1%	11.0%	21.9%	8.9%	1.8%	10.6%	8.7%
<b>Wisconsin PHCE as a Share of United States PHCE (%)</b> .....	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.1%	2.0%	2.0%
Hospital Care .....	1.8	1.7	1.7	1.8	1.7	1.8	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.1
Physician and Clinical Services .....	1.8	1.9	1.9	2.0	2.0	1.9	1.9	1.8	2.0	2.1	2.2	2.3	2.2	2.1
Other Professional Services .....	1.9	1.9	1.9	1.9	2.1	2.2	2.2	2.2	2.1	2.1	2.1	2.1	2.0	2.0
Dental Services .....	2.1	2.1	2.1	2.1	2.2	2.2	2.1	2.1	2.1	2.3	2.1	2.1	2.2	2.1
Home Health Care .....	1.5	1.5	1.3	1.2	1.3	1.2	1.3	1.4	1.4	1.4	1.6	1.6	1.5	1.5
Drugs and Other Medical Nondurables .....	1.8	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8	1.7
Durable Medical Products .....	2.2	2.2	2.2	2.1	2.1	2.1	2.0	2.0	1.9	1.9	1.9	1.8	1.8	1.8
Nursing Home Care .....	2.5	2.5	2.5	2.5	2.5	2.4	2.4	2.3	2.3	2.3	2.3	2.2	2.2	2.1
Other Personal Health Care .....	2.6	2.8	2.4	2.0	1.7	1.9	1.9	2.0	2.0	2.2	2.1	2.0	2.0	2.0
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	4,964	5,025	5,085	5,134	5,185	5,230	5,266	5,298	5,333	5,375	5,405	5,439	5,467	5,499

**Wisconsin Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)**

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Wisconsin</b> .....	\$2,539	\$2,724	\$2,872	\$3,004	\$3,185	\$3,360	\$3,532	\$3,661	\$3,966	\$4,269	\$4,683	\$5,085	\$5,382	\$5,670
<b>Hospital Care</b> .....	985	1,040	1,085	1,131	1,150	1,240	1,294	1,346	1,437	1,518	1,654	1,829	1,966	2,114
<b>Physician and Clinical Services</b> .....	639	704	762	801	854	846	883	880	1,024	1,104	1,280	1,402	1,464	1,535
<b>Other Professional Services</b> .....	75	83	89	97	116	129	140	149	149	154	167	173	181	187
<b>Dental Services</b> .....	140	152	157	168	185	194	196	211	224	264	258	286	308	308
<b>Home Health Care</b> .....	46	53	54	61	77	80	83	87	85	82	95	102	106	117
<b>Drugs and Other Medical Nondurables</b> .....	243	254	268	283	310	341	377	412	468	519	573	632	663	697
<b>Durable Medical Products</b> .....	51	55	58	59	62	66	70	70	69	69	68	70	75	76
<b>Nursing Home Care</b> .....	297	308	324	328	355	371	385	391	384	407	424	426	435	437
<b>Other Personal Health Care</b> .....	62	75	75	76	77	93	103	114	126	152	165	166	183	198
<b>Annual Growth in Per Capita PHCE in Wisconsin (%)</b> .....	—	7.3%	5.4%	4.6%	6.0%	5.5%	5.1%	3.7%	8.3%	7.6%	9.7%	8.6%	5.8%	5.4%
<b>Hospital Care</b> .....	—	5.6%	4.3%	4.3%	1.6%	7.8%	4.3%	4.1%	6.8%	5.6%	8.9%	10.6%	7.5%	7.5%
<b>Physician and Clinical Services</b> .....	—	10.2%	8.2%	5.1%	6.7%	-0.9%	4.3%	-0.4%	16.4%	7.8%	15.9%	9.5%	4.5%	4.8%
<b>Other Professional Services</b> .....	—	11.7%	7.2%	8.9%	18.9%	11.7%	8.4%	6.6%	0.1%	3.3%	8.4%	3.4%	4.3%	3.8%
<b>Dental Services</b> .....	—	8.5%	3.3%	6.9%	10.1%	5.0%	1.1%	7.4%	6.2%	17.9%	-2.2%	10.7%	7.8%	0.1%
<b>Home Health Care</b> .....	—	14.2%	2.6%	12.5%	25.8%	3.7%	4.7%	4.8%	-3.0%	-3.3%	15.9%	8.1%	3.7%	9.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	4.3%	5.7%	5.3%	9.6%	10.2%	10.5%	9.4%	13.5%	10.8%	10.4%	10.3%	4.9%	5.1%
<b>Durable Medical Products</b> .....	—	7.2%	4.5%	3.0%	4.8%	6.2%	6.0%	0.7%	-1.4%	-1.0%	-1.1%	2.9%	7.4%	1.4%
<b>Nursing Home Care</b> .....	—	3.5%	5.4%	1.2%	8.3%	4.4%	3.9%	1.6%	-2.0%	6.0%	4.4%	0.4%	2.2%	0.5%
<b>Other Personal Health Care</b> .....	—	19.7%	0.2%	1.7%	1.7%	20.3%	10.8%	10.5%	10.3%	21.0%	8.3%	1.2%	10.1%	8.1%
<b>Wisconsin Per Capita divided by U.S. Per Capita (%)</b> .....	96.0%	96.3%	96.5%	97.1%	98.2%	99.4%	100.3%	100.0%	103.6%	105.7%	107.8%	109.2%	108.2%	107.3%
<b>Hospital Care</b> .....	90.0	89.0	88.9	90.3	89.8	94.8	96.7	98.7	101.6	102.8	104.5	107.8	108.8	109.5
<b>Physician and Clinical Services</b> .....	92.4	95.2	98.4	100.1	103.1	99.4	99.9	94.7	106.0	108.0	116.6	119.5	116.1	114.5
<b>Other Professional Services</b> .....	95.9	96.4	94.9	99.8	108.0	112.9	114.4	115.3	112.5	111.5	111.7	109.4	107.2	104.6
<b>Dental Services</b> .....	106.5	105.3	104.9	106.6	110.6	111.6	106.6	108.6	109.3	120.1	109.0	112.2	116.4	111.0
<b>Home Health Care</b> .....	78.5	74.5	64.3	61.5	66.8	63.7	65.7	72.4	74.8	75.6	83.9	86.2	81.2	80.3
<b>Drugs and Other Medical Nondurables</b> .....	91.0	92.0	93.1	94.1	95.3	96.4	97.6	97.4	97.2	97.0	96.7	96.4	93.2	92.0
<b>Durable Medical Products</b> .....	110.1	112.0	110.8	109.5	108.2	106.9	105.4	103.8	102.0	100.4	98.8	97.1	97.4	96.7
<b>Nursing Home Care</b> .....	129.5	127.2	128.7	127.0	127.6	125.5	124.3	120.6	118.3	120.5	119.2	116.1	114.6	111.7
<b>Other Personal Health Care</b> .....	134.1	140.9	120.3	101.0	89.6	97.0	100.2	103.8	103.1	115.6	112.0	103.5	105.7	109.1

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Wisconsin Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,971	\$2,203	\$2,345	\$2,572	\$2,813	\$3,010	\$3,198	\$3,179	\$3,230	\$3,435	\$3,871	\$4,172	\$4,537	\$5,046
Hospital Care .....	1,325	1,462	1,556	1,652	1,775	1,889	1,993	1,972	2,035	2,106	2,360	2,553	2,756	3,031
Physician and Clinical Services .....	471	495	508	561	604	628	664	697	735	821	908	939	1,036	1,154
Other Professional Services .....	32	37	42	49	53	60	67	73	76	92	106	114	131	152
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	1	0	0	0	0	0	1
Home Health Care .....	49	85	89	103	119	128	136	108	95	99	117	137	156	190
Drugs and Other Medical Nondurables <sup>1</sup> .....	13	16	18	20	24	26	28	30	31	37	44	48	56	71
Durable Medical Products .....	33	38	34	40	50	57	64	56	54	57	63	72	85	89
Nursing Home Care .....	49	70	98	147	188	222	246	242	204	222	273	307	316	357
<b>Percent Distribution of Medicare PHCE in Wisconsin (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	67.2	66.4	66.4	64.2	63.1	62.7	62.3	62.0	63.0	61.3	61.0	61.2	60.8	60.1
Physician and Clinical Services .....	23.9	22.5	21.6	21.8	21.5	20.9	20.8	21.9	22.8	23.9	23.5	22.5	22.8	22.9
Other Professional Services .....	1.6	1.7	1.8	1.9	1.9	2.0	2.1	2.3	2.3	2.7	2.7	2.7	2.9	3.0
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.5	3.9	3.8	4.0	4.2	4.3	4.3	3.4	2.9	2.9	3.0	3.3	3.4	3.8
Drugs and Other Medical Nondurables .....	0.7	0.7	0.8	0.8	0.9	0.9	0.9	0.9	1.0	1.1	1.1	1.2	1.2	1.4
Durable Medical Products .....	1.7	1.7	1.5	1.6	1.8	1.9	2.0	1.8	1.7	1.7	1.6	1.7	1.9	1.8
Nursing Home Care .....	2.5	3.2	4.2	5.7	6.7	7.4	7.7	7.6	6.3	6.5	7.1	7.4	7.0	7.1
<b>Annual Growth in Medicare PHCE in Wisconsin (%)</b> .....	—	11.8%	6.5%	9.7%	9.4%	7.0%	6.2%	-0.6%	1.6%	6.3%	12.7%	7.8%	8.7%	11.2%
Hospital Care .....	—	10.3%	6.5%	6.1%	7.5%	6.4%	5.5%	-1.1%	3.2%	3.5%	12.1%	8.2%	8.0%	10.0%
Physician and Clinical Services .....	—	5.2%	2.5%	10.5%	7.6%	4.1%	5.6%	5.0%	5.6%	11.7%	10.6%	3.3%	10.4%	11.5%
Other Professional Services .....	—	16.6%	12.2%	17.4%	9.4%	13.2%	10.0%	10.1%	3.3%	21.1%	15.3%	8.2%	14.6%	16.5%
Dental Services <sup>2</sup> .....	—	6.5%	21.9%	13.4%	15.7%	12.6%	15.3%	13.1%	-45.7%	30.0%	24.2%	-23.4%	12.9%	21.4%
Home Health Care .....	—	75.1%	4.8%	15.3%	15.6%	7.5%	6.4%	-20.5%	-12.6%	4.3%	18.5%	17.3%	13.8%	21.8%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	21.2%	13.2%	13.2%	20.4%	6.7%	8.1%	7.2%	5.5%	18.2%	18.7%	10.1%	15.8%	27.4%
Durable Medical Products .....	—	15.6%	-8.9%	17.5%	23.2%	14.6%	11.5%	-12.3%	-3.4%	6.3%	9.6%	15.0%	18.0%	4.6%
Nursing Home Care .....	—	43.4%	40.5%	49.8%	27.6%	18.2%	11.0%	-1.6%	-15.9%	9.1%	22.8%	12.6%	2.7%	13.0%
<b>Wisconsin Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	1.7%	1.7%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%	1.7%
Hospital Care .....	1.8	1.7	1.7	1.6	1.6	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.8	1.8
Physician and Clinical Services .....	1.5	1.5	1.5	1.5	1.5	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4
Other Professional Services .....	1.4	1.3	1.3	1.3	1.2	1.2	1.2	1.1	1.2	1.3	1.3	1.3	1.4	1.5
Dental Services .....	1.4	1.4	0.9	0.8	0.7	0.6	0.6	0.6	0.4	0.5	0.6	0.5	0.6	0.7
Home Health Care .....	1.0	1.3	1.1	0.9	0.9	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.1	1.2
Drugs and Other Medical Nondurables .....	1.5	1.5	1.5	1.5	1.4	1.2	1.2	1.1	1.0	1.1	1.1	1.2	1.4	1.4
Durable Medical Products .....	1.5	1.5	1.3	1.4	1.5	1.6	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.4
Nursing Home Care .....	2.5	2.4	2.5	2.6	2.8	2.7	2.5	2.3	2.3	2.2	2.2	2.2	2.1	2.1
<b>Additional Information</b>														
<b>Enrollment (In Thousands)</b> <sup>3</sup> .....	723	734	745	753	762	767	770	775	777	783	787	794	804	814

## Wisconsin Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Wisconsin</b> .....	\$2,726	\$3,003	\$3,150	\$3,417	\$3,694	\$3,924	\$4,151	\$4,103	\$4,156	\$4,386	\$4,916	\$5,253	\$5,645	\$6,198
<b>Hospital Care</b> .....	1,833	1,993	2,090	2,194	2,331	2,462	2,587	2,546	2,618	2,689	2,997	3,215	3,430	3,723
<b>Physician and Clinical Services</b> .....	651	675	682	745	792	819	861	899	946	1,049	1,154	1,182	1,289	1,418
<b>Other Professional Services</b> .....	44	51	56	65	70	79	86	95	97	117	134	144	163	187
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	0	1	1	0	1	1
<b>Home Health Care</b> .....	67	116	120	137	156	167	177	140	122	126	148	173	194	234
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	18	21	24	27	32	33	36	38	40	47	56	61	70	88
<b>Durable Medical Products</b> .....	45	51	46	54	65	74	83	72	70	73	80	91	106	110
<b>Nursing Home Care</b> .....	67	95	132	195	246	289	320	313	262	284	347	387	393	438
<b>Annual Growth in Per Enrollee Medicare PHCE in Wisconsin (%)</b> .....	—	10.2%	4.9%	8.5%	8.1%	6.2%	5.8%	-1.1%	1.3%	5.5%	12.1%	6.8%	7.5%	9.8%
<b>Hospital Care</b> .....	—	8.7%	4.9%	5.0%	6.2%	5.6%	5.1%	-1.6%	2.9%	2.7%	11.4%	7.3%	6.7%	8.6%
<b>Physician and Clinical Services</b> .....	—	3.7%	0.9%	9.3%	6.4%	3.3%	5.2%	4.4%	5.2%	10.8%	10.0%	2.4%	9.1%	10.0%
<b>Other Professional Services</b> .....	—	14.9%	10.5%	16.2%	8.1%	12.4%	9.5%	9.5%	3.0%	20.1%	14.6%	7.3%	13.2%	15.0%
<b>Dental Services</b> .....	—	4.9%	20.1%	12.2%	14.4%	11.7%	14.8%	12.4%	-45.9%	29.0%	23.5%	-24.1%	11.6%	19.8%
<b>Home Health Care</b> .....	—	72.6%	3.2%	14.1%	14.3%	6.8%	5.9%	-21.0%	-12.8%	3.5%	17.8%	16.3%	12.5%	20.3%
<b>Drugs and Other Medical Nondurables</b> .....	—	19.4%	11.5%	12.0%	19.0%	6.0%	7.6%	6.6%	5.2%	17.3%	18.1%	9.2%	14.4%	25.7%
<b>Durable Medical Products</b> .....	—	13.9%	-10.2%	16.3%	21.8%	13.8%	11.0%	-12.8%	-3.6%	5.5%	8.9%	14.0%	16.6%	3.2%
<b>Nursing Home Care</b> .....	—	41.3%	38.5%	48.2%	26.1%	17.4%	10.6%	-2.1%	-16.2%	8.3%	22.2%	11.6%	1.5%	11.6%
<b>Wisconsin Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	79.4%	79.0%	76.5%	75.6%	75.4%	75.5%	76.5%	77.0%	77.2%	78.5%	80.2%	80.7%	82.3%	83.3%
<b>Hospital Care</b> .....	84.8	82.9	80.6	78.9	78.5	78.6	79.8	80.5	81.9	83.6	85.5	87.0	89.6	91.1
<b>Physician and Clinical Services</b> .....	70.5	71.1	69.8	70.8	70.2	69.8	70.0	69.6	68.2	69.6	71.0	69.1	70.1	71.0
<b>Other Professional Services</b> .....	65.1	64.1	62.8	62.8	57.2	56.9	58.6	53.7	59.6	65.4	64.8	66.4	72.1	75.8
<b>Dental Services</b> .....	67.8	67.7	41.4	39.5	34.4	28.5	27.2	27.8	19.2	23.9	28.1	23.9	29.8	35.2
<b>Home Health Care</b> .....	49.5	62.8	51.3	44.6	44.3	44.4	48.0	56.3	56.9	57.1	58.8	59.1	57.0	59.0
<b>Drugs and Other Medical Nondurables</b> .....	68.6	70.5	69.9	69.8	66.2	60.5	57.2	54.0	50.4	54.3	56.2	60.6	68.7	68.2
<b>Durable Medical Products</b> .....	72.8	73.1	60.3	66.7	71.9	77.3	76.6	71.0	67.3	66.9	67.2	65.9	67.2	68.6
<b>Nursing Home Care</b> .....	117.2	114.8	118.1	126.0	135.2	128.8	120.6	114.4	111.1	108.5	108.7	109.9	107.1	104.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.



## Wisconsin Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,784	\$1,958	\$2,065	\$2,165	\$2,243	\$2,375	\$2,534	\$2,559	\$2,717	\$3,290	\$3,832	\$4,029	\$4,350	\$4,267
Hospital Care .....	493	504	536	584	608	625	642	606	622	718	832	909	980	948
Physician and Clinical Services .....	139	165	181	196	206	199	181	172	183	218	242	299	376	432
Other Professional Services .....	7	8	13	19	35	46	62	71	87	104	118	141	142	149
Dental Services .....	14	16	20	21	22	21	19	22	21	26	32	35	39	48
Home Health Care .....	81	89	77	73	79	91	127	149	156	178	225	255	285	338
Drugs and Other Medical Nondurables .....	157	168	185	190	159	169	168	193	234	281	311	373	481	525
Nursing Home Care .....	680	740	789	817	868	882	944	908	924	1,152	1,394	1,339	1,288	997
Other Personal Health Care .....	213	269	264	264	266	343	390	438	488	614	679	676	759	831
<b>Percent Distribution of Medicaid PHCE in Wisconsin (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	27.7	25.7	25.9	27.0	27.1	26.3	25.3	23.7	22.9	21.8	21.7	22.6	22.5	22.2
Physician and Clinical Services .....	7.8	8.4	8.8	9.0	9.2	8.4	7.1	6.7	6.8	6.6	6.3	7.4	8.6	10.1
Other Professional Services .....	0.4	0.4	0.6	0.9	1.5	1.9	2.4	2.8	3.2	3.2	3.1	3.5	3.3	3.5
Dental Services .....	0.8	0.8	1.0	0.9	1.0	0.9	0.8	0.8	0.8	0.8	0.8	0.9	0.9	1.1
Home Health Care .....	4.5	4.5	3.7	3.4	3.5	3.8	5.0	5.8	5.8	5.4	5.9	6.3	6.5	7.9
Drugs and Other Medical Nondurables .....	8.8	8.6	9.0	8.8	7.1	7.1	6.6	7.6	8.6	8.5	8.1	9.3	11.1	12.3
Nursing Home Care .....	38.1	37.8	38.2	37.8	38.7	37.1	37.3	35.5	34.0	35.0	36.4	33.2	29.6	23.4
Other Personal Health Care .....	11.9	13.7	12.8	12.2	11.9	14.5	15.4	17.1	18.0	18.7	17.7	16.8	17.5	19.5
<b>Annual Growth in Medicaid PHCE in Wisconsin (%)</b> .....	—	9.7%	5.5%	4.8%	3.6%	5.9%	6.7%	1.0%	6.2%	21.1%	16.5%	5.1%	8.0%	-1.9%
Hospital Care .....	—	2.1%	6.3%	9.0%	4.2%	2.7%	2.8%	-5.7%	2.7%	15.4%	15.8%	9.4%	7.7%	-3.2%
Physician and Clinical Services .....	—	18.4%	9.6%	8.4%	5.0%	-3.3%	-9.1%	-5.0%	6.9%	18.6%	11.3%	23.2%	25.8%	15.0%
Other Professional Services .....	—	25.2%	62.2%	42.7%	81.7%	33.0%	34.5%	14.9%	22.0%	19.6%	13.3%	20.2%	0.5%	4.8%
Dental Services .....	—	14.1%	30.6%	1.1%	5.1%	-4.8%	-5.2%	11.3%	-3.2%	24.0%	22.0%	10.7%	12.0%	21.8%
Home Health Care .....	—	9.9%	-13.0%	-5.2%	7.8%	15.4%	39.3%	17.7%	4.8%	13.9%	26.5%	13.2%	11.5%	18.7%
Drugs and Other Medical Nondurables .....	—	7.1%	9.9%	2.9%	-16.3%	6.1%	-0.4%	14.8%	21.3%	19.7%	10.7%	20.2%	29.0%	9.2%
Nursing Home Care .....	—	8.7%	6.6%	3.7%	6.2%	1.6%	7.1%	-3.8%	1.8%	24.7%	21.0%	-3.9%	-3.8%	-22.6%
Other Personal Health Care .....	—	26.0%	-1.7%	0.1%	0.7%	29.0%	13.6%	12.2%	11.6%	25.7%	10.6%	-0.4%	12.3%	9.4%
<b>Wisconsin Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	2.0%	1.9%	1.8%	1.7%	1.6%	1.6%	1.7%	1.6%	1.6%	1.8%	1.8%	1.7%	1.7%	1.6%
Hospital Care .....	1.4	1.1	1.1	1.1	1.1	1.1	1.1	1.0	0.9	1.0	1.1	1.1	1.1	1.0
Physician and Clinical Services .....	1.5	1.5	1.4	1.4	1.4	1.3	1.1	1.0	1.1	1.1	1.1	1.3	1.5	1.6
Other Professional Services .....	1.2	1.4	1.6	2.2	3.4	3.8	4.8	5.4	6.3	6.8	6.5	5.9	5.4	4.8
Dental Services .....	1.4	1.3	1.2	1.2	1.2	1.1	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.2
Home Health Care .....	3.2	3.0	2.2	1.9	1.8	1.9	2.5	2.7	2.6	2.6	2.7	2.5	2.4	2.5
Drugs and Other Medical Nondurables .....	2.6	2.4	2.4	2.2	1.6	1.6	1.4	1.4	1.4	1.4	1.3	1.3	1.5	1.4
Nursing Home Care .....	2.4	2.4	2.4	2.5	2.5	2.5	2.6	2.4	2.4	2.7	3.0	2.8	2.6	1.9
Other Personal Health Care .....	4.2	4.2	3.1	2.4	1.9	2.2	2.2	2.3	2.2	2.6	2.4	2.1	2.2	2.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	454	478	493	500	496	479	444	413	411	458	466	520	634	710

## Wisconsin Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Wisconsin</b> .....	\$3,931	\$4,099	\$4,189	\$4,328	\$4,518	\$4,959	\$5,713	\$6,201	\$6,610	\$7,187	\$8,221	\$7,748	\$6,856	\$6,010
<b>Hospital Care</b> .....	1,087	1,055	1,087	1,168	1,226	1,304	1,448	1,468	1,514	1,568	1,784	1,749	1,544	1,335
<b>Physician and Clinical Services</b> .....	307	345	367	392	414	415	407	416	446	475	520	574	592	608
<b>Other Professional Services</b> .....	15	17	27	38	70	96	140	173	211	227	253	272	224	210
<b>Dental Services</b> .....	30	33	41	41	44	43	44	53	51	57	68	68	62	68
<b>Home Health Care</b> .....	178	186	157	146	159	190	286	362	381	389	484	491	448	475
<b>Drugs and Other Medical Nondurables</b> .....	346	352	375	381	321	353	380	469	570	613	666	717	758	740
<b>Nursing Home Care</b> .....	1,498	1,548	1,600	1,634	1,749	1,841	2,129	2,200	2,248	2,516	2,990	2,576	2,030	1,404
<b>Other Personal Health Care</b> .....	470	562	535	528	536	717	879	1,061	1,188	1,341	1,457	1,301	1,197	1,170
<b>Annual Growth in Per Enrollee Medicaid PHCE in Wisconsin (%)</b> .....	—	4.3%	2.2%	3.3%	4.4%	9.8%	15.2%	8.5%	6.6%	8.7%	14.4%	-5.8%	-11.5%	-12.3%
<b>Hospital Care</b> .....	—	-3.0%	3.0%	7.5%	5.0%	6.4%	11.0%	1.4%	3.1%	3.6%	13.7%	-2.0%	-11.7%	-13.5%
<b>Physician and Clinical Services</b> .....	—	12.5%	6.2%	6.8%	5.8%	0.2%	-1.8%	2.1%	7.3%	6.5%	9.3%	10.4%	3.1%	2.8%
<b>Other Professional Services</b> .....	—	19.0%	57.2%	40.6%	83.0%	37.8%	45.3%	23.5%	22.4%	7.4%	11.2%	7.7%	-17.6%	-6.4%
<b>Dental Services</b> .....	—	8.4%	26.6%	-0.3%	5.9%	-1.4%	2.4%	19.7%	-2.8%	11.4%	19.8%	-0.7%	-8.2%	8.9%
<b>Home Health Care</b> .....	—	4.4%	-15.7%	-6.6%	8.6%	19.6%	50.4%	26.5%	5.2%	2.2%	24.3%	1.5%	-8.6%	6.0%
<b>Drugs and Other Medical Nondurables</b> .....	—	1.7%	6.5%	1.4%	-15.7%	10.0%	7.6%	23.4%	21.8%	7.4%	8.7%	7.7%	5.7%	-2.4%
<b>Nursing Home Care</b> .....	—	3.3%	3.3%	2.2%	7.0%	5.2%	15.6%	3.4%	2.2%	11.9%	18.8%	-13.8%	-21.2%	-30.9%
<b>Other Personal Health Care</b> .....	—	19.7%	-4.8%	-1.3%	1.5%	33.7%	22.7%	20.6%	12.0%	12.9%	8.6%	-10.7%	-8.0%	-2.2%
<b>Wisconsin Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%)</b> .....	110.9%	110.9%	109.6%	108.2%	108.0%	111.2%	122.1%	124.0%	120.1%	129.1%	141.4%	132.5%	116.0%	98.2%
<b>Hospital Care</b> .....	74.6	67.2	66.9	69.0	70.3	71.8	78.4	75.3	70.8	74.1	83.8	81.8	72.5	60.8
<b>Physician and Clinical Services</b> .....	84.5	86.6	88.0	90.7	91.2	88.3	80.5	78.2	80.1	83.6	86.5	95.3	98.9	96.4
<b>Other Professional Services</b> .....	66.3	81.4	99.2	141.0	224.0	258.5	348.2	413.5	475.5	502.1	502.2	445.3	361.6	297.1
<b>Dental Services</b> .....	79.7	76.2	74.9	74.8	78.4	74.3	72.7	78.3	74.4	82.4	77.9	75.6	68.7	73.8
<b>Home Health Care</b> .....	178.9	177.0	138.2	120.9	120.1	131.9	179.7	205.1	199.5	193.5	207.5	192.7	162.0	154.0
<b>Drugs and Other Medical Nondurables</b> .....	143.7	143.2	148.0	139.9	107.7	105.7	101.0	105.4	104.5	102.0	100.3	101.8	99.0	89.9
<b>Nursing Home Care</b> .....	133.6	142.8	151.4	155.9	167.1	165.8	185.9	185.8	179.7	201.3	234.7	215.7	173.4	120.2
<b>Other Personal Health Care</b> .....	230.9	246.7	193.2	150.3	127.0	146.7	162.1	175.8	167.8	187.3	187.7	162.3	146.3	140.6

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.

## Wyoming Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$1,016	\$1,067	\$1,168	\$1,258	\$1,374	\$1,462	\$1,555	\$1,663	\$1,757	\$1,931	\$2,085	\$2,299	\$2,483	\$2,662
Hospital Care .....	470	477	514	548	596	634	663	694	752	811	867	950	1,014	1,095
Physician and Clinical Services .....	234	247	273	283	307	315	339	400	400	477	509	580	626	670
Other Professional Services .....	35	38	39	42	53	49	52	60	73	79	87	90	103	117
Dental Services .....	55	61	62	70	75	82	83	88	94	99	110	121	125	134
Home Health Care .....	11	14	21	26	28	34	32	29	23	19	21	23	26	28
Drugs and Other Medical Nondurables .....	107	111	116	122	133	144	157	171	194	215	236	262	282	302
Durable Medical Products .....	20	21	24	27	30	34	39	39	39	39	39	40	45	47
Nursing Home Care .....	68	73	86	97	107	119	136	120	114	121	136	138	149	150
Other Personal Health Care .....	16	25	32	42	45	51	55	62	67	71	80	94	111	120
<b>Percent Distribution of PHCE in Wyoming (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	46.3	44.7	44.0	43.5	43.4	43.4	42.6	41.7	42.8	42.0	41.6	41.3	40.9	41.1
Physician and Clinical Services .....	23.0	23.1	23.4	22.5	22.3	21.5	21.8	24.0	22.8	24.7	24.4	25.2	25.2	25.2
Other Professional Services .....	3.4	3.6	3.4	3.4	3.9	3.3	3.3	3.6	4.2	4.1	4.2	3.9	4.2	4.4
Dental Services .....	5.4	5.7	5.3	5.6	5.4	5.6	5.3	5.3	5.4	5.1	5.3	5.3	5.0	5.0
Home Health Care .....	1.1	1.4	1.8	2.1	2.1	2.3	2.1	1.8	1.3	1.0	1.0	1.0	1.1	1.0
Drugs and Other Medical Nondurables .....	10.6	10.4	10.0	9.7	9.7	9.9	10.1	10.3	11.0	11.1	11.3	11.4	11.4	11.3
Durable Medical Products .....	1.9	2.0	2.0	2.1	2.2	2.3	2.5	2.4	2.2	2.0	1.9	1.8	1.8	1.8
Nursing Home Care .....	6.7	6.8	7.3	7.7	7.8	8.1	8.7	7.2	6.5	6.3	6.5	6.0	6.0	5.6
Other Personal Health Care .....	1.6	2.3	2.8	3.4	3.3	3.5	3.6	3.7	3.8	3.7	3.9	4.1	4.5	4.5
<b>Annual Growth in PHCE in Wyoming (%)</b> .....	—	5.0%	9.4%	7.7%	9.2%	6.4%	6.3%	7.0%	5.7%	9.9%	8.0%	10.3%	8.0%	7.2%
Hospital Care .....	—	1.5%	7.8%	6.5%	8.8%	6.4%	4.5%	4.7%	8.5%	7.8%	6.8%	9.6%	6.8%	7.9%
Physician and Clinical Services .....	—	5.5%	10.9%	3.7%	8.3%	2.6%	7.6%	18.0%	0.1%	19.1%	6.7%	13.9%	8.0%	7.0%
Other Professional Services .....	—	9.3%	3.0%	7.2%	26.1%	-8.4%	6.1%	16.4%	21.5%	7.3%	11.1%	2.7%	15.1%	13.4%
Dental Services .....	—	11.9%	1.7%	13.4%	5.9%	9.8%	1.4%	5.6%	7.3%	4.7%	11.4%	10.5%	3.3%	7.0%
Home Health Care .....	—	26.2%	44.0%	26.3%	8.4%	18.4%	-4.9%	-8.4%	-21.0%	-17.3%	11.5%	9.9%	11.4%	5.9%
Drugs and Other Medical Nondurables .....	—	2.9%	5.3%	5.0%	8.7%	8.8%	8.8%	9.1%	13.2%	10.8%	9.9%	10.9%	7.6%	7.0%
Durable Medical Products .....	—	8.2%	10.9%	11.6%	13.1%	14.2%	12.6%	1.9%	-0.4%	-0.2%	-0.7%	4.0%	10.7%	4.6%
Nursing Home Care .....	—	7.7%	17.7%	12.7%	10.9%	10.8%	14.1%	-11.6%	-5.0%	6.5%	11.7%	1.9%	8.1%	0.7%
Other Personal Health Care .....	—	53.3%	29.6%	31.1%	6.3%	13.1%	8.2%	11.9%	8.1%	6.2%	13.3%	17.4%	17.9%	7.3%
<b>Wyoming PHCE as a Share of United States PHCE (%)</b> .....	0.2%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Hospital Care .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Physician and Clinical Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.2
Other Professional Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Dental Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Durable Medical Products .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Nursing Home Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care .....	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
<b>Additional Information</b>														
Population (In Thousands) <sup>1</sup> .....	459	466	473	480	485	488	489	491	492	494	494	499	501	506

## Wyoming Personal Health Care Expenditures (PHCE), All Payers, State of Residence, 1991-2004 (continued)

Total All Payers	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Capita Personal Health Care in Wyoming</b> .....	\$2,212	\$2,289	\$2,469	\$2,619	\$2,832	\$2,995	\$3,176	\$3,389	\$3,573	\$3,907	\$4,220	\$4,607	\$4,950	\$5,265
<b>Hospital Care</b> .....	1,023	1,023	1,087	1,141	1,228	1,299	1,354	1,413	1,530	1,642	1,754	1,904	2,023	2,165
<b>Physician and Clinical Services</b> .....	509	529	578	590	632	645	692	815	814	965	1,030	1,162	1,249	1,326
<b>Other Professional Services</b> .....	76	82	83	88	110	100	106	123	149	159	177	180	206	231
<b>Dental Services</b> .....	119	131	131	147	154	168	170	179	191	199	222	243	250	265
<b>Home Health Care</b> .....	25	31	44	55	59	69	65	60	47	39	43	47	52	55
<b>Drugs and Other Medical Nondurables</b> .....	234	237	246	254	274	296	321	349	395	435	478	525	562	597
<b>Durable Medical Products</b> .....	43	46	50	55	62	70	79	80	80	79	79	81	89	92
<b>Nursing Home Care</b> .....	147	156	181	201	221	243	277	244	232	245	274	277	298	297
<b>Other Personal Health Care</b> .....	36	54	69	88	93	105	113	126	136	144	163	189	222	237
<b>Annual Growth in Per Capita PHCE in Wyoming (%)</b> .....	—	3.5%	7.9%	6.1%	8.1%	5.7%	6.1%	6.7%	5.4%	9.3%	8.0%	9.2%	7.4%	6.4%
<b>Hospital Care</b> .....	—	-0.0%	6.2%	4.9%	7.7%	5.7%	4.2%	4.4%	8.3%	7.3%	6.9%	8.5%	6.3%	7.1%
<b>Physician and Clinical Services</b> .....	—	3.9%	9.3%	2.2%	7.2%	2.0%	7.3%	17.7%	-0.1%	18.5%	6.7%	12.8%	7.5%	6.2%
<b>Other Professional Services</b> .....	—	7.7%	1.5%	5.6%	24.8%	-8.9%	5.8%	16.1%	21.3%	6.8%	11.2%	1.7%	14.5%	12.5%
<b>Dental Services</b> .....	—	10.2%	0.2%	11.7%	4.8%	9.1%	1.1%	5.4%	7.1%	4.2%	11.4%	9.4%	2.8%	6.2%
<b>Home Health Care</b> .....	—	24.3%	41.9%	24.4%	7.3%	17.6%	-5.2%	-8.7%	-21.1%	-17.7%	11.5%	8.8%	10.8%	5.1%
<b>Drugs and Other Medical Nondurables</b> .....	—	1.3%	3.8%	3.4%	7.6%	8.1%	8.5%	8.8%	13.0%	10.2%	9.9%	9.8%	7.1%	6.1%
<b>Durable Medical Products</b> .....	—	6.6%	9.3%	10.0%	11.9%	13.5%	12.3%	1.7%	-0.6%	-0.6%	-0.7%	3.0%	10.1%	3.7%
<b>Nursing Home Care</b> .....	—	6.1%	16.0%	11.0%	9.8%	10.2%	13.8%	-11.8%	-5.2%	6.0%	11.8%	0.9%	7.6%	-0.1%
<b>Other Personal Health Care</b> .....	—	51.0%	27.8%	29.1%	5.2%	12.4%	7.9%	11.6%	7.9%	5.7%	13.3%	16.3%	17.3%	6.5%
<b>Wyoming Per Capita divided by U.S. Per Capita (%)</b> .....	83.6%	80.9%	83.0%	84.6%	87.3%	88.6%	90.2%	92.5%	93.3%	96.7%	97.1%	99.0%	99.5%	99.7%
<b>Hospital Care</b> .....	93.4	87.6	89.1	91.0	96.0	99.3	101.2	103.6	108.1	111.1	110.8	112.3	112.0	112.2
<b>Physician and Clinical Services</b> .....	73.6	71.5	74.6	73.8	76.4	75.8	78.3	87.7	84.3	94.3	93.8	99.1	99.0	98.9
<b>Other Professional Services</b> .....	97.9	94.9	88.4	90.1	102.3	87.2	86.3	94.7	112.0	114.8	117.9	113.5	122.1	129.1
<b>Dental Services</b> .....	90.4	90.8	87.8	93.2	92.1	96.6	92.2	92.2	93.5	90.8	93.8	95.4	94.5	95.6
<b>Home Health Care</b> .....	42.3	43.7	52.2	55.2	51.1	55.3	51.6	49.6	41.7	35.8	38.3	39.6	39.8	37.6
<b>Drugs and Other Medical Nondurables</b> .....	87.5	85.9	85.4	84.8	84.2	83.6	83.1	82.5	81.9	81.3	80.8	80.1	79.0	78.8
<b>Durable Medical Products</b> .....	92.4	93.4	96.6	102.0	107.7	113.6	118.8	117.9	117.0	115.5	114.1	112.3	115.5	117.4
<b>Nursing Home Care</b> .....	64.2	64.7	72.0	78.0	79.4	82.4	89.4	75.2	71.4	72.7	77.1	75.5	78.4	75.9
<b>Other Personal Health Care</b> .....	76.4	101.2	110.2	117.5	107.9	109.1	109.6	114.7	111.5	109.4	110.9	117.7	128.2	130.4

<sup>1</sup> Population from the U.S. Bureau of the Census, 2006.

## Wyoming Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$147	\$164	\$195	\$218	\$247	\$254	\$264	\$260	\$280	\$296	\$326	\$340	\$379	\$420
Hospital Care .....	102	113	137	148	164	164	170	168	186	191	206	211	238	260
Physician and Clinical Services .....	32	33	35	40	45	46	48	51	55	62	69	73	79	89
Other Professional Services .....	2	2	2	3	4	4	5	5	6	7	9	11	12	14
Dental Services <sup>1</sup> .....	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Health Care .....	4	6	7	10	13	14	13	8	6	7	8	9	11	13
Drugs and Other Medical Nondurables <sup>1</sup> .....	1	1	1	1	2	2	2	3	3	4	5	5	6	8
Durable Medical Products .....	5	6	6	7	10	11	12	11	12	12	13	14	16	17
Nursing Home Care .....	2	3	5	8	10	12	14	13	12	13	16	17	16	19
<b>Percent Distribution of Medicare PHCE in Wyoming (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	69.5	68.7	70.6	67.8	66.3	64.5	64.5	64.8	66.4	64.5	63.1	62.1	62.9	61.9
Physician and Clinical Services .....	21.6	20.2	17.8	18.5	18.1	18.3	18.3	19.7	19.6	20.9	21.3	21.4	20.9	21.2
Other Professional Services .....	1.3	1.3	1.3	1.4	1.6	1.7	1.7	2.0	2.2	2.5	2.9	3.3	3.1	3.4
Dental Services .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	2.4	3.5	3.9	4.5	5.3	5.6	4.8	3.1	2.3	2.2	2.4	2.6	2.9	3.0
Drugs and Other Medical Nondurables .....	0.5	0.6	0.6	0.7	0.8	0.8	0.9	1.0	1.1	1.3	1.4	1.6	1.6	1.9
Durable Medical Products .....	3.3	3.7	3.2	3.4	3.9	4.2	4.6	4.3	4.2	4.1	3.9	4.2	4.3	4.1
Nursing Home Care .....	1.3	2.0	2.6	3.7	4.1	4.9	5.2	4.9	4.3	4.5	5.0	4.9	4.2	4.4
<b>Annual Growth in Medicare PHCE in Wyoming (%)</b> .....	—	12.0%	18.5%	11.9%	13.3%	2.9%	3.8%	-1.6%	7.9%	5.6%	10.1%	4.4%	11.4%	10.8%
Hospital Care .....	—	10.8%	21.8%	7.4%	10.9%	0.0%	3.9%	-1.1%	10.5%	2.6%	7.8%	2.7%	12.9%	9.1%
Physician and Clinical Services .....	—	4.6%	4.8%	16.3%	10.5%	4.1%	3.9%	6.2%	7.0%	13.1%	12.1%	5.1%	8.7%	12.4%
Other Professional Services .....	—	16.0%	14.8%	26.6%	23.9%	14.2%	4.9%	14.4%	15.6%	21.3%	27.9%	17.0%	6.9%	22.0%
Dental Services <sup>2</sup> .....	—	8.4%	18.3%	68.1%	34.9%	29.7%	20.7%	15.4%	-51.6%	4.3%	10.1%	-7.0%	-2.2%	5.9%
Home Health Care .....	—	58.6%	32.0%	30.1%	34.7%	8.2%	-10.9%	-36.0%	-21.8%	4.1%	19.0%	12.0%	24.5%	14.7%
Drugs and Other Medical Nondurables <sup>2</sup> .....	—	27.2%	30.7%	18.4%	30.3%	7.8%	8.6%	18.1%	18.3%	18.6%	21.2%	15.8%	15.9%	29.4%
Durable Medical Products .....	—	25.4%	2.3%	17.2%	30.4%	10.7%	14.1%	-6.6%	4.4%	2.9%	6.0%	11.1%	15.3%	5.1%
Nursing Home Care .....	—	70.8%	50.6%	62.6%	24.1%	23.5%	10.0%	-6.8%	-6.3%	11.1%	21.5%	3.3%	-4.7%	16.6%
<b>Wyoming Medicare PHCE as a Share of United States Medicare PHCE (%)</b> .....	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care .....	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2
Physician and Clinical Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Professional Services .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Home Health Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Drugs and Other Medical Nondurables .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Durable Medical Products .....	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Nursing Home Care .....	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>3</sup> .....	53	55	57	58	60	61	63	64	64	65	66	67	69	70

## Wyoming Personal Health Care Expenditures (PHCE), Medicare, State of Residence, 1991-2004 (continued)

Total Medicare	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Wyoming</b> .....	\$2,743	\$2,982	\$3,421	\$3,724	\$4,103	\$4,134	\$4,208	\$4,087	\$4,348	\$4,520	\$4,903	\$5,047	\$5,520	\$6,019
<b>Hospital Care</b> .....	1,907	2,050	2,416	2,525	2,721	2,666	2,715	2,649	2,887	2,914	3,093	3,133	3,472	3,726
<b>Physician and Clinical Services</b> .....	593	601	610	690	741	755	769	806	850	946	1,044	1,082	1,155	1,277
<b>Other Professional Services</b> .....	34	39	43	53	64	72	74	83	95	113	142	164	172	207
<b>Dental Services<sup>1</sup></b> .....	0	0	0	0	1	1	1	1	0	0	0	0	0	0
<b>Home Health Care</b> .....	67	103	132	167	218	231	202	128	98	101	118	130	160	180
<b>Drugs and Other Medical Nondurables<sup>1</sup></b> .....	14	18	22	25	32	34	36	42	49	58	69	78	89	114
<b>Durable Medical Products</b> .....	91	111	110	125	159	172	193	178	183	185	193	212	240	248
<b>Nursing Home Care</b> .....	36	60	88	139	168	203	219	201	186	203	243	248	232	266
<b>Annual Growth in Per Enrollee Medicare PHCE in Wyoming (%)</b> .....	—	8.7%	14.7%	8.9%	10.2%	0.8%	1.8%	-2.9%	6.4%	3.9%	8.5%	2.9%	9.4%	9.0%
<b>Hospital Care</b> .....	—	7.5%	17.9%	4.5%	7.8%	-2.0%	1.8%	-2.4%	9.0%	1.0%	6.1%	1.3%	10.8%	7.3%
<b>Physician and Clinical Services</b> .....	—	1.5%	1.4%	13.1%	7.4%	2.0%	1.9%	4.7%	5.5%	11.3%	10.4%	3.7%	6.8%	10.6%
<b>Other Professional Services</b> .....	—	12.6%	11.1%	23.1%	20.4%	11.9%	2.8%	12.9%	14.0%	19.3%	26.0%	15.4%	5.0%	20.0%
<b>Dental Services</b> .....	—	5.2%	14.6%	63.4%	31.1%	27.1%	18.4%	13.9%	-52.3%	2.6%	8.4%	-8.3%	-3.9%	4.2%
<b>Home Health Care</b> .....	—	53.9%	27.8%	26.5%	30.9%	6.0%	-12.7%	-36.9%	-22.9%	2.4%	17.2%	10.5%	22.3%	12.9%
<b>Drugs and Other Medical Nondurables</b> .....	—	23.4%	26.5%	15.1%	26.6%	5.6%	6.4%	16.5%	16.7%	16.7%	19.4%	14.3%	13.8%	27.3%
<b>Durable Medical Products</b> .....	—	21.7%	-1.0%	14.0%	26.8%	8.4%	11.8%	-7.9%	3.0%	1.2%	4.4%	9.6%	13.2%	3.4%
<b>Nursing Home Care</b> .....	—	65.7%	45.8%	58.2%	20.6%	21.0%	7.9%	-8.1%	-7.6%	9.4%	19.7%	1.9%	-6.4%	14.8%
<b>Wyoming Medicare Per Enrollee divided by U.S. Medicare Per Enrollee (%)</b> .....	79.8%	78.5%	83.1%	82.4%	83.8%	79.6%	77.5%	76.7%	80.8%	80.9%	80.0%	77.5%	80.4%	80.9%
<b>Hospital Care</b> .....	88.2	85.3	93.2	90.7	91.6	85.2	83.7	83.8	90.3	90.6	88.3	84.7	90.7	91.1
<b>Physician and Clinical Services</b> .....	64.2	63.3	62.4	65.5	65.7	64.4	62.5	62.3	61.2	62.8	64.2	63.3	62.8	63.9
<b>Other Professional Services</b> .....	51.0	49.2	48.5	51.4	52.2	51.6	49.9	47.1	57.9	63.2	68.7	75.8	76.3	83.7
<b>Dental Services</b> .....	42.3	42.4	24.7	34.4	34.2	32.3	31.8	32.9	20.0	19.8	20.5	21.1	22.6	23.2
<b>Home Health Care</b> .....	49.3	55.7	56.4	54.4	61.9	61.5	54.9	51.4	45.9	45.6	46.7	44.7	46.8	45.5
<b>Drugs and Other Medical Nondurables</b> .....	54.7	58.2	65.3	67.1	67.7	61.7	57.6	59.5	61.6	65.9	69.0	77.9	87.9	88.4
<b>Durable Medical Products</b> .....	147.0	157.7	143.5	155.6	174.5	178.7	178.5	174.7	177.0	168.9	162.7	153.1	151.8	155.2
<b>Nursing Home Care</b> .....	63.3	72.7	78.8	89.8	92.1	90.4	82.6	73.6	78.8	77.7	76.2	70.4	63.2	63.4

<sup>1</sup> Most of these amounts represent benefits paid by Medicare Managed Care plans to enrolled Medicare beneficiaries.

<sup>2</sup> Large growth rates may result from small expenditure increases in very small spending estimates.

<sup>3</sup> Enrollees reflect the number of persons enrolled in the Hospital and/or Supplementary Medical Insurance programs as of July 1, 1991-2004.

## Wyoming Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Personal Health Care (Millions of Dollars)</b> .....	\$94	\$117	\$136	\$154	\$165	\$189	\$213	\$193	\$202	\$222	\$250	\$283	\$341	\$371
Hospital Care .....	40	49	54	47	46	48	44	45	49	55	68	72	89	108
Physician and Clinical Services .....	16	19	21	26	27	28	28	28	28	30	35	42	51	57
Other Professional Services .....	0	0	0	0	0	0	1	1	1	1	1	2	2	3
Dental Services .....	2	2	2	2	2	2	2	2	2	3	4	5	6	6
Home Health Care .....	1	1	1	1	2	2	2	2	2	2	3	3	4	4
Drugs and Other Medical Nondurables .....	7	7	8	9	10	12	13	15	19	23	26	33	41	40
Nursing Home Care .....	23	25	29	39	45	60	83	55	52	55	53	56	62	60
Other Personal Health Care .....	6	14	20	30	32	37	41	46	50	52	59	71	86	93
<b>Percent Distribution of Medicaid PHCE in Wyoming (%)</b> .....	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Hospital Care .....	42.6	42.0	39.9	30.3	28.0	25.1	20.4	23.0	24.3	24.9	27.1	25.4	26.1	29.1
Physician and Clinical Services .....	17.1	16.0	15.4	16.7	16.4	14.9	13.0	14.5	13.7	13.7	14.1	14.8	14.9	15.3
Other Professional Services .....	0.3	0.2	0.2	0.2	0.2	0.2	0.3	0.4	0.4	0.4	0.5	0.6	0.7	0.9
Dental Services .....	1.7	1.6	1.5	1.3	1.3	1.2	1.0	1.1	1.1	1.1	1.3	1.6	1.7	1.7
Home Health Care .....	0.5	0.5	0.6	0.8	1.1	1.1	1.0	1.2	1.1	1.0	1.2	1.2	1.0	1.0
Drugs and Other Medical Nondurables .....	7.5	6.3	6.0	6.1	6.2	6.3	6.0	7.8	9.2	10.4	10.6	11.5	12.2	10.7
Nursing Home Care .....	24.4	21.7	21.4	25.5	27.5	31.6	39.0	28.4	25.7	24.9	21.1	19.7	18.2	16.3
Other Personal Health Care .....	5.9	11.7	15.0	19.2	19.4	19.6	19.2	23.7	24.5	23.3	23.7	25.1	25.3	25.1
<b>Annual Growth in Medicaid PHCE in Wyoming (%)</b> .....	—	23.5%	16.6%	13.1%	7.5%	14.5%	12.6%	-9.4%	4.7%	9.5%	12.8%	13.2%	20.3%	8.9%
Hospital Care .....	—	21.7%	10.7%	-14.1%	-0.8%	2.9%	-8.4%	2.2%	10.5%	12.5%	22.8%	5.9%	23.5%	21.5%
Physician and Clinical Services .....	—	16.0%	12.3%	22.3%	6.0%	3.5%	-1.2%	0.8%	-0.8%	9.2%	16.6%	18.5%	21.3%	11.9%
Other Professional Services .....	—	-9.5%	19.0%	-16.8%	2.3%	44.6%	77.0%	3.4%	10.2%	15.5%	33.3%	33.5%	36.0%	39.5%
Dental Services .....	—	16.3%	12.8%	-1.9%	5.2%	3.7%	-2.3%	-3.2%	8.2%	27.3%	42.7%	19.4%	17.2%	7.3%
Home Health Care .....	—	20.5%	29.1%	48.6%	53.8%	15.5%	-1.4%	6.4%	-2.7%	6.8%	24.9%	17.9%	4.6%	2.0%
Drugs and Other Medical Nondurables .....	—	2.9%	11.4%	14.8%	10.1%	15.5%	8.3%	16.4%	24.5%	23.1%	15.1%	23.3%	26.7%	-4.2%
Nursing Home Care .....	—	9.8%	15.2%	34.6%	15.8%	31.8%	39.0%	-34.0%	-5.3%	6.1%	-4.2%	5.3%	11.2%	-2.5%
Other Personal Health Care .....	—	146.4%	49.3%	45.3%	8.3%	16.2%	10.0%	11.9%	8.2%	4.4%	14.7%	19.7%	21.3%	8.0%
<b>Wyoming Medicaid PHCE as a Share of United States Medicaid PHCE (%)</b> .....	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Hospital Care .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Physician and Clinical Services .....	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Professional Services .....	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Dental Services .....	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Home Health Care .....	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drugs and Other Medical Nondurables .....	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Nursing Home Care .....	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Other Personal Health Care .....	0.1	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
<b>Additional Information</b>														
Enrollment (In Thousands) <sup>2</sup> .....	29	34	36	38	39	38	35	34	35	36	40	50	57	58

## Wyoming Personal Health Care Expenditures (PHCE), Medicaid<sup>1</sup>, State of Residence, 1991-2004 (continued)

Total Medicaid <sup>1</sup>	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
<b>Per Enrollee Personal Health Care in Wyoming .....</b>	\$3,235	\$3,452	\$3,739	\$4,050	\$4,286	\$5,012	\$6,131	\$5,637	\$5,717	\$6,112	\$6,256	\$5,695	\$6,009	\$6,348
<b>Hospital Care .....</b>	1,379	1,450	1,491	1,226	1,198	1,259	1,252	1,298	1,388	1,524	1,697	1,446	1,566	1,847
<b>Physician and Clinical Services .....</b>	552	553	576	675	705	745	799	817	785	837	885	843	897	974
<b>Other Professional Services .....</b>	11	8	9	7	7	11	21	22	24	27	32	35	41	56
<b>Dental Services .....</b>	54	54	56	53	55	58	62	61	63	79	102	98	101	105
<b>Home Health Care .....</b>	18	18	22	31	48	56	60	65	61	64	72	69	63	62
<b>Drugs and Other Medical Nondurables .....</b>	244	217	224	246	267	315	371	438	528	634	662	657	730	678
<b>Nursing Home Care .....</b>	789	749	801	1,033	1,177	1,584	2,391	1,602	1,469	1,522	1,322	1,119	1,091	1,033
<b>Other Personal Health Care .....</b>	189	403	559	778	829	984	1,176	1,335	1,398	1,425	1,483	1,428	1,520	1,593
<b>Annual Growth in Per Enrollee Medicaid PHCE in Wyoming (%).....</b>	—	6.7%	8.3%	8.3%	5.8%	16.9%	22.3%	-8.1%	1.4%	6.9%	2.4%	-9.0%	5.5%	5.6%
<b>Hospital Care .....</b>	—	5.1%	2.8%	-17.7%	-2.3%	5.1%	-0.6%	3.7%	7.0%	9.8%	11.4%	-14.8%	8.3%	17.9%
<b>Physician and Clinical Services .....</b>	—	0.2%	17.1%	4.4%	5.7%	7.3%	2.3%	-4.0%	6.6%	5.7%	-4.7%	6.4%	8.6%	
<b>Other Professional Services .....</b>	—	-21.8%	10.5%	-20.3%	0.7%	47.7%	92.3%	4.9%	6.7%	12.8%	20.9%	7.4%	19.2%	35.4%
<b>Dental Services .....</b>	—	0.5%	4.7%	-6.0%	3.6%	5.9%	6.2%	-1.7%	4.8%	24.2%	29.4%	-4.0%	2.8%	4.1%
<b>Home Health Care .....</b>	—	4.1%	19.9%	42.3%	51.4%	17.9%	7.0%	8.0%	-5.8%	4.2%	13.3%	-5.2%	-8.2%	-1.0%
<b>Drugs and Other Medical Nondurables .....</b>	—	-11.1%	3.5%	10.0%	8.4%	18.0%	17.6%	18.1%	20.6%	20.2%	4.4%	-0.8%	11.1%	-7.1%
<b>Nursing Home Care .....</b>	—	-5.1%	6.9%	29.0%	14.0%	34.5%	51.0%	-33.0%	-8.3%	3.6%	-13.1%	-15.3%	-2.5%	-5.4%
<b>Other Personal Health Care .....</b>	—	112.9%	38.6%	39.2%	6.6%	18.7%	19.5%	13.5%	4.7%	1.9%	4.0%	-3.7%	6.4%	4.8%
<b>Wyoming Medicaid Per Enrollee divided by U.S. Medicaid Per Enrollee (%).....</b>	91.3%	93.4%	97.8%	101.3%	102.5%	112.4%	131.1%	112.7%	103.8%	109.8%	107.6%	97.4%	101.7%	103.7%
<b>Hospital Care .....</b>	94.7	92.3	91.8	72.5	68.7	69.3	67.7	66.5	64.9	72.0	79.7	67.6	73.6	84.1
<b>Physician and Clinical Services .....</b>	151.9	138.7	138.4	156.4	155.2	158.5	157.9	153.5	140.8	147.2	147.2	140.0	149.9	154.3
<b>Other Professional Services .....</b>	49.0	39.5	33.8	27.3	23.8	29.5	52.6	53.1	53.2	59.0	64.1	56.7	66.6	79.1
<b>Dental Services .....</b>	142.0	125.8	102.4	96.4	98.8	100.5	101.9	90.1	92.4	114.2	116.6	109.4	111.4	114.5
<b>Home Health Care .....</b>	17.8	17.6	19.5	26.0	36.0	38.9	37.8	36.8	32.1	31.7	31.0	26.9	22.7	20.2
<b>Drugs and Other Medical Nondurables .....</b>	101.1	88.1	88.4	90.6	89.7	94.4	98.6	98.5	96.7	105.6	99.8	93.2	95.3	82.5
<b>Nursing Home Care .....</b>	70.4	69.1	75.8	98.5	112.5	142.7	208.8	135.2	117.5	121.8	103.8	93.7	93.2	88.5
<b>Other Personal Health Care .....</b>	93.1	176.9	201.7	221.3	196.6	201.5	216.8	221.2	197.5	199.1	191.1	178.2	185.8	191.5

<sup>1</sup> Estimates presented here are on a calendar year, not fiscal year basis.

<sup>2</sup> Enrollees measured in fiscal person years.