

Web Streaming Costs

Detailed Costs for NRC to Equip One Conference Room for Web Streaming

Video Cameras (2 cameras with multiplex adapters)	\$ 9,400.00
Camera control (for remote operation of camera)	\$ 1,600.00
Video monitors (1 per camera, 1 preview, 1 program)	\$ 2,080.00
Video mixer	\$ 3,000.00
Video recording device (DVD deck or Hard Drive)	\$ 5,000.00
Audio Support (2 wireless or 16 wired mics)	\$ 6,500.00
Audio Mixer	\$ 3,000.00
Audio recording device (cassette)	\$ 500.00
Captioning encoder	\$ 900.00
Equipment rack	\$ 1,000.00
Lighting	\$ 5,000.00
Video Display in room (50" Flat Screen)	\$ 2,000.00
Audio support in room (10 ceiling speakers, 2 portable speakers)	\$ 4,000.00
Associated wiring and signal amplifiers (20% of equipment cost)	\$ 8,796.00
Labor for install (2 techs, \$100/hr, 1 week)	\$ 1,200.00
Web cast encoder	\$ 8,944.00
Additional camera unit and mics	\$ 13,260.00
<hr/> Total Estimate	<hr/> \$ 86,180.00

Portable AV Recording Kit

Mobile streaming kit	\$ 5,185.00
Unit with camera and audio input	\$ 1,500.00
1-year extended hardware warranty	\$ 350.00
1-day training	\$ 4,460.00
<hr/> Total	<hr/> \$ 11,495.00

Annual costs for Web streaming contract	\$ 82,284.00
Annual costs for Web streaming equipment, per encoder	\$ 4,765.00
Costs for captioning and transcribing per two-hour meeting	\$ 1,125.00
Costs for recording each two-hour meeting	\$ 210.00