

Federal Aid to States for Fiscal Year 2003

Issued September 2004

FAS/03



U.S. CENSUS BUREAU

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U.S. Department of Commerce
Economics and Statistics Administration
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Gerard T. Keffer, Chief of the Federal Programs Branch, directed the preparation of this report, under the general supervision of **Mitchell L. Trager**, Assistant Division Chief for Information Systems and Federal Programs. **Daniel Pflum** directed the collection of Federal Aid to State and Local Governments data, assisted by **Cathy Davis** and **Alice Wimbish**. **Michael Mashburn** coordinated the assembly and processing of the federal agency data files, and the generation of data for the report table.

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Introduction

This report presents data on federal government aid to state and local governments by state and U.S. Outlying Area. Coverage is restricted to federal government expenditures for grants and other financial assistance to state and local governments for which data are available by state and outlying area. For fiscal year 2003 (October 1, 2002, to September 30, 2003), the statistics compiled cover \$385.7 billion. The data are shown by federal agency and program whenever possible.

This report also is available on the U.S. Census Bureau's Internet site at www.census.gov/govs/www/cffr.html.

CONSOLIDATED FEDERAL FUNDS REPORT SERIES

Federal Aid to States

This *Federal Aid to States* (FAS) report is one of two publications comprising the Consolidated Federal Funds Report (CFFR) series. The other publication is the *Consolidated Federal Funds Report for Fiscal Year 2003, State and County Areas*. For both publications, the data have been consolidated and tabulated in a standard format by the U.S. Census Bureau under the auspices of the U.S. Office of Management and Budget. The FAS report presents information similar to the grant data in the CFFR state and county areas publication, except that in this report grants to state and local governments represent actual expenditures of the federal government, and only grants to state and local governments are included. In the CFFR publication, federal grants generally represent obligations, and payments to state and local governments are not distinguished from grants to nongovernmental recipients.

All amounts of federal government grants and other payments to state and local governments represent actual cash outlays made during the fiscal year. Each federal government executive department and agency maintains annual data on grants and other payments to governmental units pursuant to Office of Management and Budget (OMB) Circular A-11. The data are collected from federal agencies by the Census Bureau.

Prior to 1983, such data were incorporated into the report *Federal Aid to States*, published by the Department of the Treasury. The Treasury Department collected and published federal grants data in accordance with the former Treasury Circular 1014 and the annual Treasury Financial Manual. Both of these contained definitions and reporting guidelines consistent with OMB Circular A-11 and the current Census Bureau reporting guidelines.

For the years 1981 through 1997, the Census Bureau published the series, *Federal Expenditures by State* (FES). Table 2 of the FES publication covered "grants and other payments to state and local governments." Table 2 of FES provided statistics equivalent to those found in the Treasury Department's *Federal Aid to State* series, as well as the Census Bureau's current *Federal Aid to States* publication. In addition, the *Federal Expenditures by state* series published statistics on salaries and wages, direct payments for individuals, procurement, and other programs. These other statistics are now being published as part of the *Consolidated Federal Funds Report for Fiscal Year 2003, State and County Areas*.

Hence, the Census Bureau publication *Federal Aid to States*, Table 2 of the previous Census Bureau publication *Federal Expenditures by State*, and the previous Treasury Department publication *Federal Aid to States* provide users with historically consistent statistics on federal agency payments to state and local governments.

Federal government aid to state and local governments includes the following:

1. Direct cash grants to state or local government units.
2. Payments for grants-in-kind, such as purchases of commodities distributed to state or local government institutions (e.g., School Lunch and Breakfast programs).
3. Payments to nongovernment entities when such payments result in cash or in-kind services passed on to state or local governments.
4. Payments to regional commissions and organizations that are redistributed to the state or local level.
5. Federal government payments to state and local governments for research and development that is an integral part of the provision of public services.
6. Federal revenues shared with state and local governments.

It should be noted that the outlays covered in Table 1 exclude federal government payments to individuals, profit or nonprofit institutions not covered above, and payments for services rendered. Grants to individuals and profit or nonprofit institutions and payments for services rendered are covered in the CFFR report.

The examination and edit process the Census Bureau uses includes a comparison of reported data to information submitted for the prior year, and to budget amounts supplied by the Office of Management and Budget. All grants data are reconciled by budget account and to budget figures that each federal agency is required to submit annually to OMB, in accordance with OMB Circular A-11. Discrepancies are brought to the attention of the reporting agencies and, where warranted, revisions are made. The Office of Management and Budget also provides assistance in the classification of grants and in ensuring compliance with the reporting requirements.

State and County Areas Report

The CFFR state and county areas publication covers domestic federal expenditures for all object categories (direct payments, grants, procurement, and salaries and wages). The CFFR report also covers three nonexpenditure object categories (direct loans, guaranteed loans, and insurance). Users should consult the introductory text in the CFFR state and county areas publication for detailed explanations of the data reported there.

The work schedule employed by the Census Bureau in the collection and processing of Fiscal Year (FY) 2003 FAS data can be described approximately as follows:

September 30, 2003	Federal FY 2003 ended.
October 15, 2003	Requests made for annual FY 2003 FAS data sources.
April 30, 2004	Received final annual FY 2003 FAS data sources.
July 31, 2004	Completed processing all annual FY 2003 FAS data.
August 1— September 15, 2004	Conducted final analytical research and prepared text, data table, and appendix for publication copy.
September 30, 2004	Release of printed publication, <i>Federal Aid to States for Fiscal Year 2003</i> .

RELIABILITY OF THE DATA

Coverage Error and Nonresponse

Federal government departments and agencies provide all data in this report. Data are reviewed for accuracy and consistency, and compared to actual outlays in the federal budget to assure reasonableness and proper coverage. No attempts have been made to account for all federal government grants or expenditures as reported in the federal budget, or as presented in the Census Bureau annual reports on government finances. The actual expenditure (outlay) data that comprise Table 1 in this report are obtained from a direct mailing to more than 50 departments and agencies of the federal government. Respondents were asked to provide a state-by-state (plus outlying

areas) distribution of outlays made to state and local governments during fiscal year 2003. These data represent not only outlays made, but also in-lieu-of-tax payments, and various revenues shared with state and local governments. Because of the limited size of the respondent universe, nonresponse is generally not a problem, although tardy submission of data by federal agencies occasionally requires the Census Bureau to use alternative data sources, such as the Federal Assistance Award Data System (FAADS).

Wherever possible, this report uses statistics representing actual expenditures of the federal government during the fiscal year. Each agency reports a program/project name and/or budget account number to identify separately each project or budget account from which expenditures were made. Table 1 is an organized compilation, by department and agency and/or program, of nearly 500 of these state-by-state expenditure reports. Appendix A presents further detail about the individual expenditure programs that underlie the categories presented in Table 1.

Processing and Response Error

Because FAS uses imported electronic data files that have been completed by the various federal agencies, Census Bureau processing involves summations and sorting, but little if any data keying. Routine edits applied to FAS data are, therefore, primarily intended to identify and correct keying or calculation errors made by respondents. Trend analysis on multiyear data series is employed to identify significant anomalies and interruptions in the kind of relative continuity expected of high dollar mandatory and discretionary programs.

Coding

Geographic coding standards are applied to original data, whose submitting agencies employ varying geocoding reference files and methods. Data are sorted and grouped by geographic, agency, and program categories, and subjected to verification edits and trend analysis as discussed above.

AVAILABILITY OF DATA

Print copies of the publication *Federal Aid to States for Fiscal Year 2003*, are available from Governments Division, U.S. Census Bureau, Washington, DC 20233-6800; telephone 301-763-1565. The publication is also available in PDF format at the Web site <http://www.census.gov/govs/www/cffr.html>.

MEANING OF SYMBOLS

The symbols in the tables have the following meanings:

- Represents zero or rounds to zero.
- NA Not available.
- r Revised from amount published in prior year.
- x Not applicable.

**Figure 1.
Federal Aid to State and Local Governments, Per Capita Ranges by State: Fiscal Year 2003**

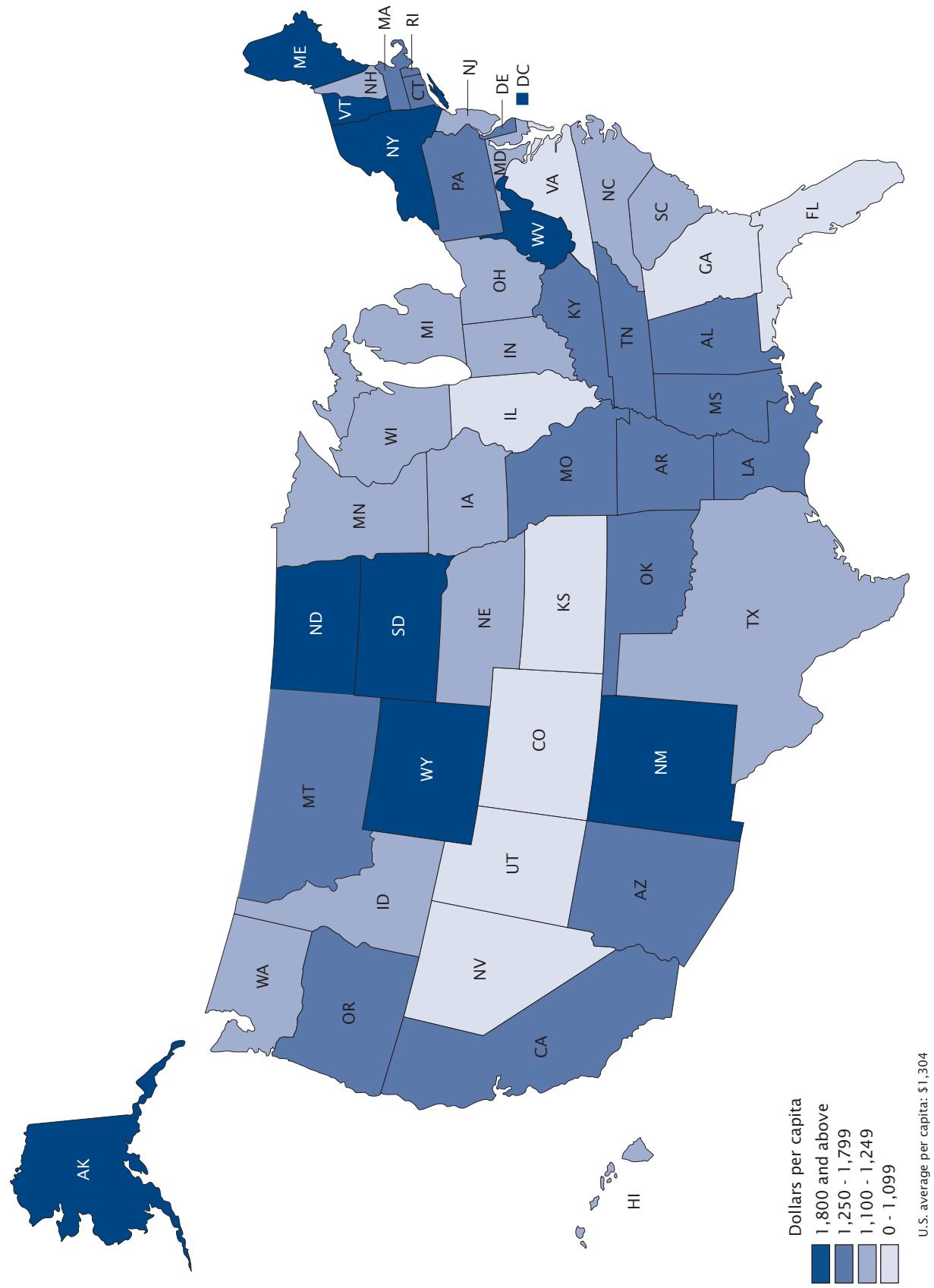


Figure 2.

Federal Aid to State and Local Governments, Amounts and Percentages by Major Agency: Fiscal Year 2003

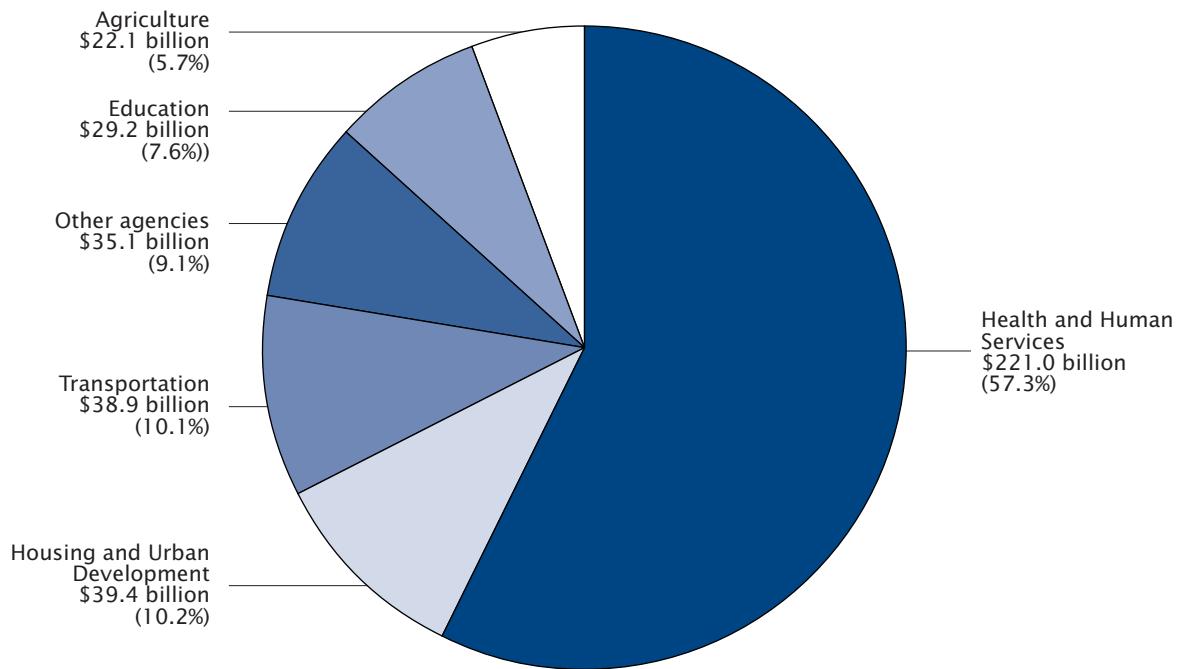
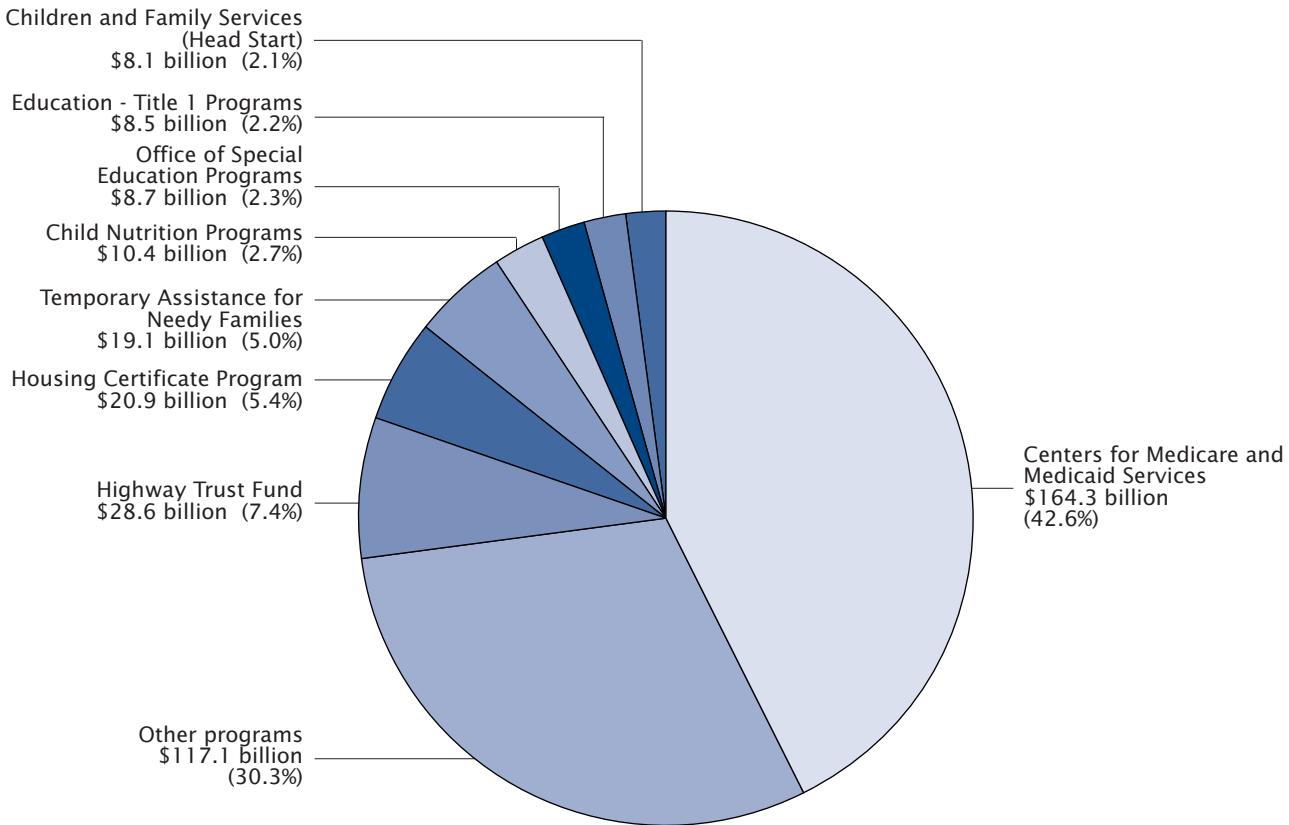


Figure 3.

Federal Aid to State and Local Governments, Amounts and Percentages by Major Program Area: Fiscal Year 2003



Note: Total federal aid to states and local governments in fiscal year 2003 was \$385.7 billion (100.0%).

Figure 4.

**Federal Aid to State and Local Governments, Annual Amounts by Major Agency:
Fiscal Years 1981-2003**

In billion dollars

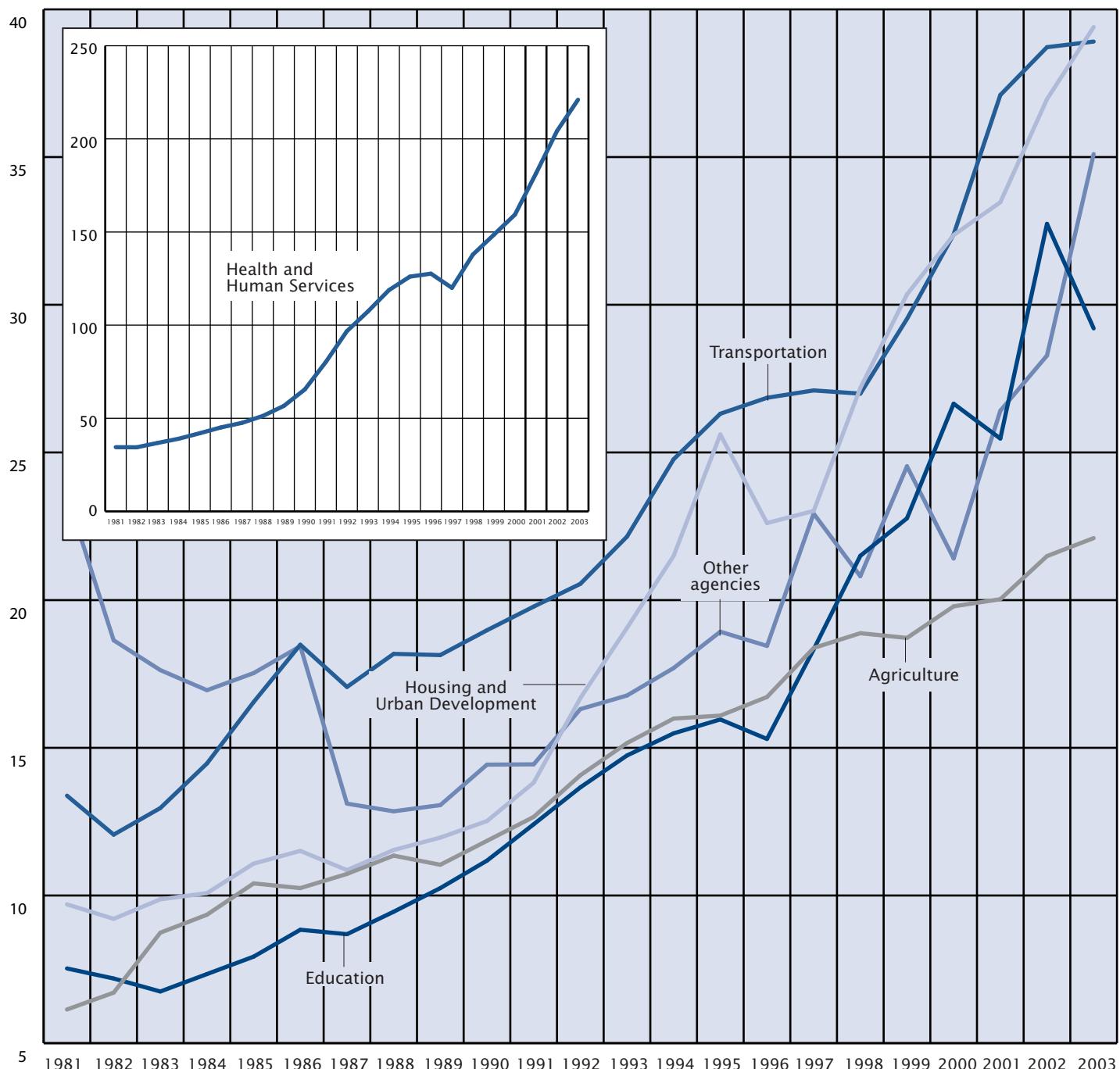
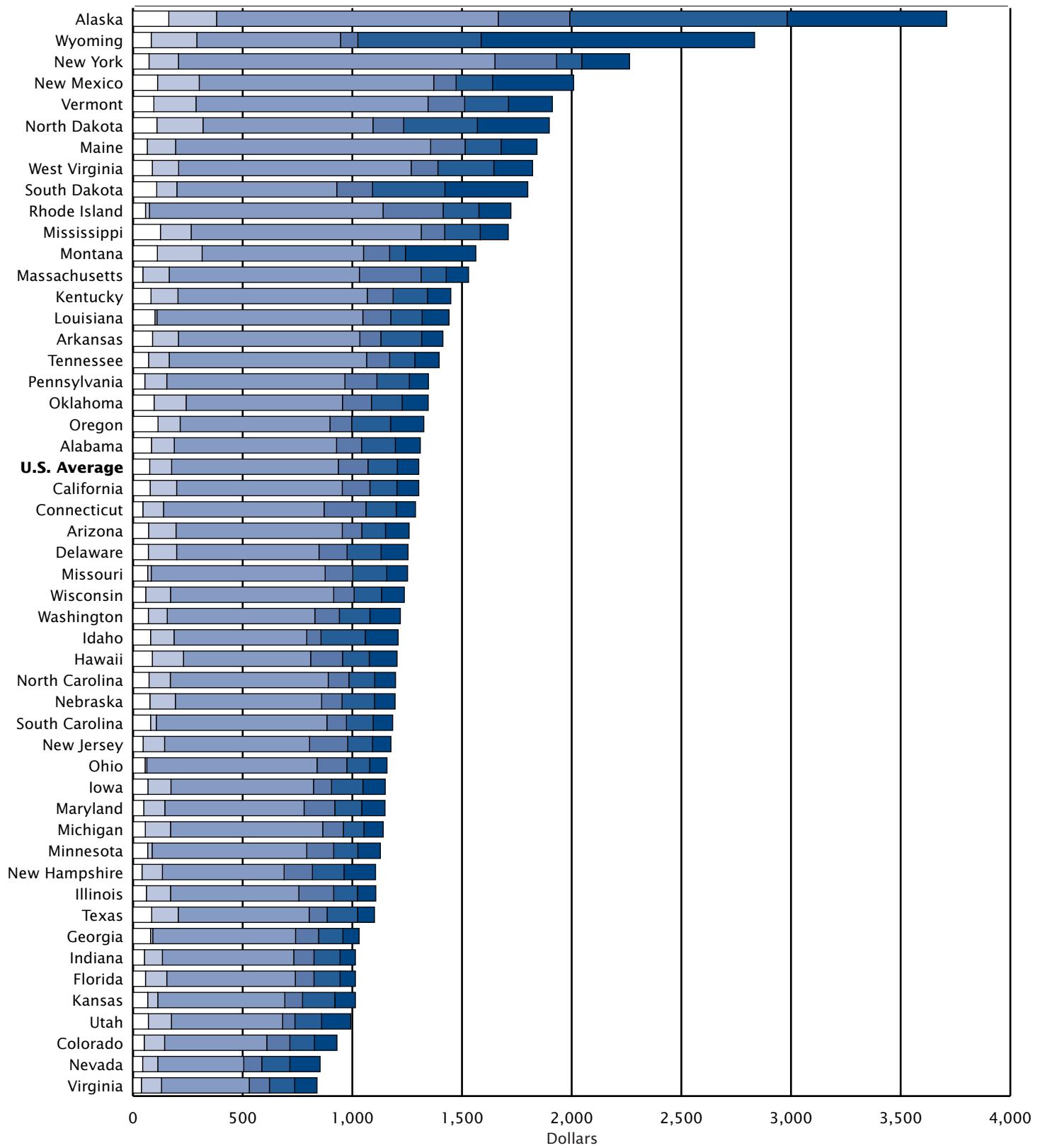


Figure 5.
**Federal Aid to State and Local
 Governments, Per Capita Amounts
 by State, by Agency:
 Fiscal Years 2003**

Agriculture	Housing and Urban Development
Education	Transportation
Health and Human Services	Other agencies



Note: Chart excludes separate entry for the District of Columbia, which received \$6,449 total per capita federal aid.

Figure 6.

**Federal Aid to State and Local Governments, Annual Amounts by Major Program Area:
Fiscal Years 1981-2003**

In billion dollars

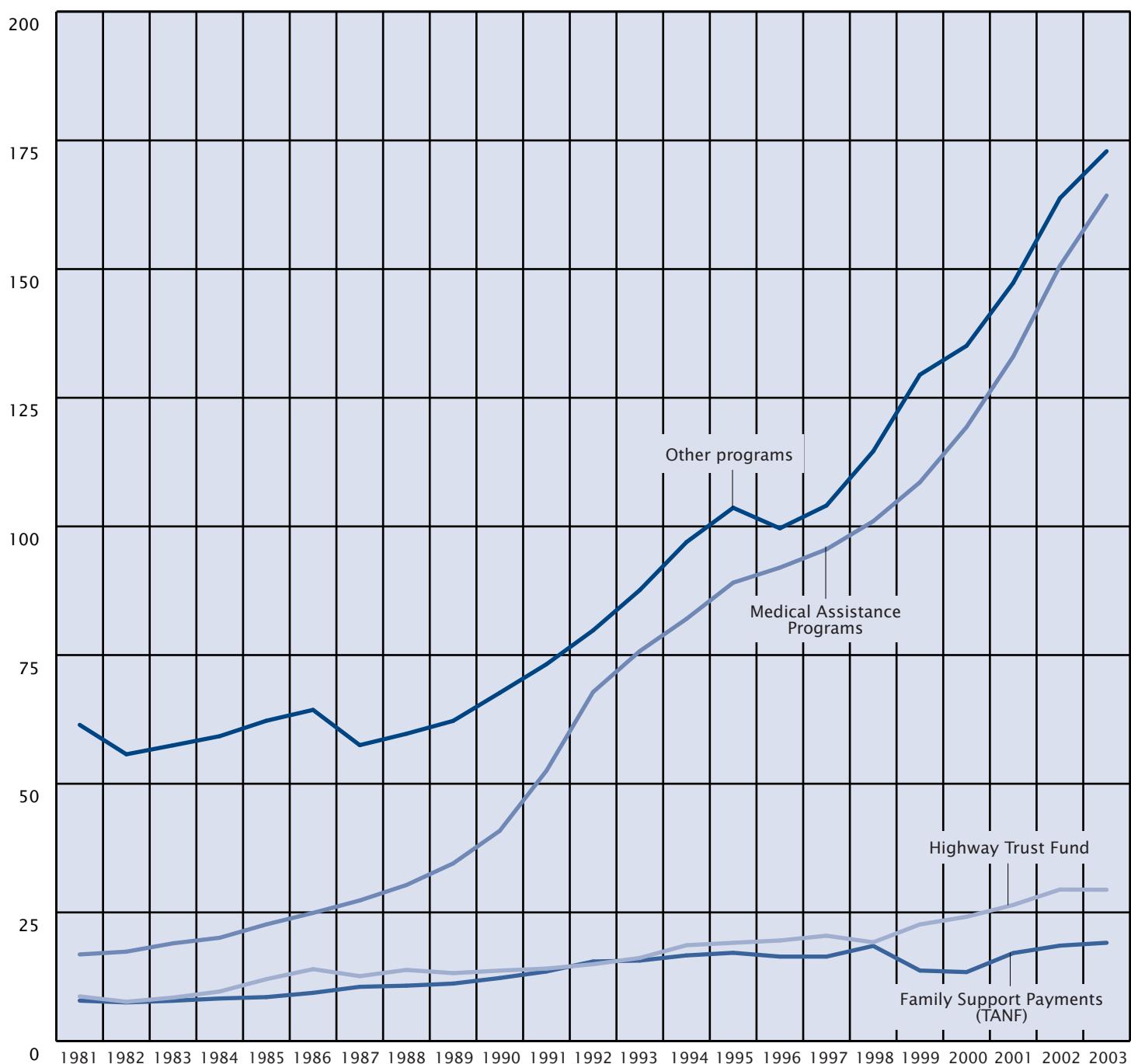


Table 1. Federal Government Grants and Other Payments to State and Local Governments, by Agency and for Selected Programs, by State and Outlying Area: Fiscal Year 2003—Con.

[In thousand dollars. Detail may not add to total because of rounding. For meaning of abbreviations and symbols, see introductory text]

State and outlying area	Department of the Interior—Con.				Department of Justice		
	Office of Surface Mining, Reclamation, and Enforcement			Office of Insular Affairs	Total	Federal Prison System	Office of Asset Forfeiture
	Total	Abandoned mine reclamation	Other				
United States, total . . .	202 448	146 341	56 107	365 092	4 170 559	6 359	210 518
Alabama	4 006	2 930	1 076	—	55 095	—	1 319
Alaska	3 705	3 543	162	—	27 442	—	697
Arizona	—	—	—	—	78 482	225	1 693
Arkansas	1 516	1 388	128	—	32 529	—	448
California	—	—	—	120	496 241	—	23 261
Colorado	4 227	2 205	2 022	876	61 764	78	1 071
Connecticut	—	—	—	—	42 723	459	956
Delaware	—	—	—	—	12 829	—	—
District of Columbia	—	—	—	—	54 464	590	615
Florida	—	—	—	—	238 375	170	28 671
Georgia	—	—	—	—	171 621	—	9 087
Hawaii	—	—	—	1 621	16 422	—	2 082
Idaho	—	—	—	—	18 447	—	152
Illinois	11 125	8 030	3 095	—	142 991	—	9 949
Indiana	7 765	6 573	1 192	—	77 295	—	2 442
Iowa	1 684	1 584	100	—	36 102	—	3 747
Kansas	2 173	2 080	93	—	41 353	—	2 023
Kentucky	29 446	17 792	11 654	—	59 875	260	1 510
Louisiana	236	75	161	—	56 140	—	2 024
Maine	—	—	—	—	20 320	—	473
Maryland	3 863	3 288	575	4	126 938	643	9 235
Massachusetts	—	—	—	—	91 821	909	2 177
Michigan	—	—	—	—	113 167	—	5 095
Minnesota	—	—	—	—	55 279	—	1 110
Mississippi	136	—	136	—	45 380	—	1 149
Missouri	1 444	1 098	346	—	71 318	—	4 069
Montana	4 797	3 807	990	—	33 716	—	529
Nebraska	—	—	—	—	27 507	—	3 898
Nevada	—	—	—	—	39 128	—	1 474
New Hampshire	—	—	—	—	40 246	—	1 063
New Jersey	—	—	—	—	—	—	—
New Mexico	2 477	1 762	715	—	107 548	1 591	3 802
New York	—	—	—	—	55 906	—	2 493
North Carolina	—	—	—	—	304 035	20	21 029
North Dakota	2 487	1 944	543	—	101 239	—	7 721
Ohio	10 186	8 294	1 892	—	14 569	—	15
Oklahoma	2 789	1 801	988	—	95 665	257	9 495
Oregon	—	—	—	—	52 673	353	6 425
Pennsylvania	33 706	24 435	9 271	—	46 707	120	627
Rhode Island	—	—	—	—	131 147	—	3 414
—	—	—	—	—	17 821	—	866
South Carolina	—	—	—	—	62 800	—	3 610
South Dakota	—	—	—	—	33 205	—	109
Tennessee	486	—	486	—	69 988	39	3 163
Texas	3 753	2 388	1 365	—	219 893	—	14 341
Utah	3 723	2 024	1 699	—	29 230	—	—
Vermont	—	—	—	—	20 460	—	1 032
Virginia	9 421	6 283	3 138	—	169 460	169	1 949
Washington	—	—	—	—	83 979	476	940
West Virginia	32 722	20 455	12 267	—	43 136	—	629
Wisconsin	—	—	—	—	61 042	—	2 997
Wyoming	24 575	22 562	2 013	—	13 677	—	206
American Samoa	—	—	—	33 939	2 374	—	—
Fed. States of Micronesia	—	—	—	103 846	—	—	—
Guam	—	—	—	36 280	8 526	—	62
Marshall Islands	—	—	—	53 652	—	—	—
Northern Marianas	—	—	—	19 135	2 300	—	—
Palau	—	—	—	42 620	—	—	—
Puerto Rico	—	—	—	—	31 025	—	3 574
Virgin Islands	—	—	—	67 826	6 890	—	—
Undistributed	—	—	—	5 173	254	—	—

See footnotes at end of table.

Appendix A.

Agency and Selected Program Coverage for Columns in Table 1

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF AGRICULTURE	
Agricultural Marketing Service	
Payment to states	1,339
Value of commodities	504,933
Cooperative State Research Education and Extension Services	
<i>Extension activities</i>	
Buildings and Facilities Program	7,098
Integrated programs	29,420
Cooperative Extension Service	392,551
<i>Research and education activities</i>	
Fund for Rural America	7,231
Community Food Program	3,479
Initiative for Future Agriculture and Food Systems	59,391
Research	491,708
Emergency supplemental homeland security	6,237
Tribal Colleges Endowment Program	985
Grants for Agricultural Research, Special Research Grants	25
Farm Service Agency	
Agriculture Loan Mediation Grants	3,319
Outreach Grants for Socially Disadvantage Farmers	11
Food and Safety Inspection Service	
Meat, Poultry, and Egg Products Inspection	1,847
Training & Education for Small Plants, Retail Outlets, & disadvantaged communities on Food Safety	1,807
Field Automation Information Management (2000)	226
Cooperative agreements with states for intrastate meat and poultry inspection	41,721
Food and Nutrition Services	
<i>Child nutrition programs</i>	
Child nutrition	10,424,165
<i>Commodity assistance programs</i>	
Commodity assistance program	165,055
<i>Food stamp program</i>	
Food stamps	4,013,337
<i>Needy family program</i>	
Needy family	96,045
<i>Special Supplemental Food Program (WIC)</i>	
Woman, Infants and Children (WIC)	4,547,394
Forest Service	
<i>Payments to states and counties</i>	
Timber Sales Pipeline	1
National Forest Fund Payment to States	72,681
10 Percent Road and Trail	282
National Forest Fund Payments to Minnesota	2,102
Recreation Fee Demonstration Program	57
Payment to States - supplemental	283,412
Timber salvage	10
Timber roads	1
<i>Rural community and emergency fire fighting program</i>	
Emergency fire fighting	5,813

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF AGRICULTURE—Con.	
Forest Service—Con.	
<i>State and private forestry</i>	
State and private forestry	185,042
Forestry Incentives Program	624
Cooperative forestry	105
<i>National Forest Service</i>	
National Forest System	4,365
<i>Other</i>	
Reforest Trust Fund	192
Forest Land Enhancement	62
Range Betterment	5
Hazardous waste management	27
Resource conservation and development	79
Construction	1,500
Working Capital Fund	42
Highway Administration	3,364
Salaries and expenses - Animal and Plant Health Inspection	122
Natural Resources Conservation Service	
Watershed protection and flood prevention operations	124,907
Resource conservation and development	324
Rural Development Activities	
<i>Community facilities grants</i>	
Community facilities grants	10,123
Community Facilities Empowerment Zone/Enterprise Community	500
Rural Community Development Initiative Grants	439
Community Facilities Economic Impact Initiative Grants	9,719
Community Facilities Natural Disaster Grants	3,382
Community Facilities Native American Tribes Grant	365
Community Facilities Hazardous Weather Early Warning Systems Grants	24
Community Facilities Economic Impact Initiative Planning and Implementation Grants	349
<i>Rural regional and cooperative development programs</i>	
Rural Economic Development Grants	769
Rural Business Enterprise Grants (RBEG)	19,166
Rural Business Enterprise Grants Empowerment Zone/Enterprise Community	4,860
Rural Cooperative Development Grants (RCDG)	1,812
Rural Business Opportunity Grants (RBOG)	1,191
Development Facilities Economic Development Assistance Grants	6,133
Rural EZ/EC Grants	26
RBOG EZ/EC and Rural Economic Area Partnerships	643
RBOG Rural Partnership Technical Assistance	842
RBOG Native American Tribes	322
RBOG Mississippi Delta	910
RBEG Passenger Transportation Systems	514
RBEG Mississippi Delta	382
RBEG Native American Tribes	836
RCDG Assistance Minority Producers	96
RBEG Native American Tribes Technical Assistance for Rural Transportation	109
Rural Cooperative Development Grant Value-Added Product Market Development	19
<i>Housing preservation grants</i>	
Housing preservation grants	4,491
Housing Application Packaging Grants	850
Housing Preservation Grants-Empowerment Zone/Enterprise Community	349
<i>Water systems and waste disposal systems grants</i>	
Water Systems and Waste Disposal Grants	379,305
306C Water and Waste Disposal- Association Grants	17,078
Emergency Community Water Assistance Grants	4,128
Solid Waste Management Grants	341
Emergency Community Water Assistance Grants-Natural Disaster	2,958

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF AGRICULTURE—Con.	
Rural Development Activities—Con.	
<i>Water systems and waste disposal systems grants—Con.</i>	
Water System and Waste Disposal Grants-Natural Disaster	2,239
Rural Alaskan Villages Water and Waste Disposal Grants	10,957
306C Water and Waste Disposal- Native American Grants	3,847
Rural Water and Waste Disposal Grants - EZ/EC	18,104
<i>Other</i>	
Mutual & Self-help Housing Grants	9,001
Domestic Farm Labor Grants	87,522
Rental Assistant Payments	88
Appalachian Regional Commission Program Executive	12,746
APPALACHIAN REGIONAL COMMISSION	
Appalachian Area Development	6,256
Appalachian Local Development District Assistance	5,976
Appalachian State Research, Technical Assistance and Demonstration Projects	23,699
Appalachian Development Highway System (Appalachian Corridors)	43
DEPARTMENT OF COMMERCE	
Economic Development Administration	
State of Hawaii - Dept of Business, Economic Development & Tourism	400
Economic Development Assistance Program	434,080
National Oceanic and Atmospheric Administration	
Pacific Coastal Salmon Recovery Fund	42,455
Coastal Impact Assistance Fund	30,290
Operations, research, and facilities appropriation	326,625
Procurement, acquisitions, and construction funds	17,218
Coastal Zone Management Fund	22
Promotion and development of fisheries products	1,410
Fisheries finance account	125
Damage Assessment and Restoration Revolving Fund	220
National Telecommunications and Information Administration	
Continental Gateway Authority of McClain County, Oklahoma	497
Public Broadcasting facilities planning and construction	57,089
Information infrastructure grants -Technology Opportunities Program	23,968
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE	
Others	386
National Civilian Community Corps	1,483
State commission	5,286
Learn and Serve Community Based State Commission Award	17,106
Learn and Serve Higher Education	1,636
Americorps State Commission Cooperative Agreement	105,914
Americorps cost reimbursement	790
The Foster Grandparent Program	9,931
Volunteers in Service to America	1,328
Senior Companion Program	2,903
CORPORATION FOR PUBLIC BROADCASTING	
TV community service grant	175,633
TV production programs	71,324
Radio community service grants	51,200
Radio production programs	27,828
Other programs	42,221
DEPARTMENT OF DEFENSE	
U.S. Army Corps of Engineers-civilian construction program	
Payments to States, Flood Control Act of 1954	8,529
U.S. Army National Guard-construction	
Military Construction—Army—, National Guard	752
Military Construction—Army—, National Guard	1,135
Military Construction—Army—, National Guard	208
Military Construction—Army—, National Guard	711

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF DEFENSE —Con.	
U.S. Army National Guard-construction —Con.	
Military Construction—Army—, National Guard	128,404
Military Construction—Army—, National Guard	35,762
Military Construction—Army—, National Guard	10,122
Military Construction—Army—, National Guard	2,605
Military Construction—Army—, National Guard	252
Military Construction—Army—, National Guard	92,968
DEPARTMENT OF EDUCATION	
Office of English Language Acquisition	
Immigrant Education	19,344
Bilingual Education Support Services	1,481
Bilingual Education - Professional Development	77,328
Bilingual Education Program Development Implementation Grants	34,834
Bilingual Education Program Enhancement Grants	89
Bilingual Education Comprehensive School Grants	63,297
Bilingual Education Systemwide Improvement Grants	17,545
Bilingual Education Research Program	198
Foreign Language Assistance	7,948
Foreign Language Incentive Program	3,738
English Language Acquisition Grants	276,888
Office of Educational Research and Improvement	
Star School	13,827
Javits Gifted and Talented Students Education Grant Program	6,188
Fund for the Improvement of Education	237,498
Ready To Change	9,634
Regional Technical Support and Professional Development Consortia	2,656
Technology Innovation Challenge Grants	60,152
National Institute on Student Achievement, Curriculum and Assessment	24,564
National Institute on the Education of At-Risk Students	4,794
National Institute on Early Childhood Development and Education	3,892
National Institute on Education Governance, Finance, Policy Making and Management	4,403
Eisenhower Regional Mathematics and Science Education Consortia	1,287
Ready To Learn Television	20,705
Office of Special Education and Rehabilitative Services	
<i>Rehabilitation services and disability research programs</i>	
Rehabilitation Services - Vocational Rehabilitation Grants to States	1,613,555
Rehabilitation Services - Services Projects	2,528
Rehabilitation - Long Term Training	14,688
Centers for Independent Living	10,895
National Institute on Disability and Rehabilitation Research	44,362
Secondary Education and Transitional Services for Handicapped	1,574
Rehabilitation Services - Client Assistance Program (CAP)	6,106
Independent Living State Grants	15,030
Rehabilitation Services - Independent Living Services for Older Individuals who are Blind	17,061
Supported Employment Services for Individuals with Severe Disabilities	23,449
Rehabilitation Services Demonstration and Training Special Demonstration Projects	8,715
Program of Protection and Advocacy of Individual Rights	6,097
Rehabilitation - Short Term Training	429
Rehabilitation Services - American Indians with Disabilities	1,794
Rehabilitation - Continuing Education	8,154
Rehabilitation Training - State Vocational Rehabilitation Unit In-Service Training	3,411
Rehabilitation Training - General Training	351
Assistive Technology - State Grant for Protection and Advocacy	1,279
<i>Office of Special Education programs</i>	
Handicapped Research and Demonstration	342
Handicapped Early Childhood Assistance	380
Handicapped Innovative Programs Deaf-Blind Centers	73
Special Education Grants to States	6,172,760
Handicapped Personnel Preparation	889

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF EDUCATION—Con.	
Office of Special Education and Rehabilitative Services—Con.	
<i>Office of Special Education programs—Con.</i>	
Innovative Program for Severely Handicapped Children	70
Training Interpreters for Deaf Individuals	1,790
Special Education Preschool Grants	340,761
Technology, Education Media, and Materials for the Handicapped	1
Special Education - Grants for Infants and Families with Disabilities	218,259
Native Hawaiian Special Education	4,406
Assistive Technology	15,887
Projects with Industry	5,169
Children and Youth with Serious Emotional Disturbance	73
Capacity Building for Traditionally Underserved Populations	1,229
Special Education - State Program Improvement Grants for Children with Disabilities	29,213
Special Education - Research and Innovation to Improve Services and Results for Children with Disabilities	49,029
Special Education - Personnel Preparation to Improve Services and Results for Children with Disabilities	53,548
Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	24,648
Special Education-Technical and Media Services for Individuals with Disabilities	5,748
Special Education - Parent Information Centers	6,420
Office of Vocational and Adult Education	
<i>Vocational technical education programs</i>	
Vocational Education - Basic Grants to States	908,204
Vocational Education - National Centers For Career And Technical Education	5,562
Vocational Education - Indians Set Aside	829
Tech - Preparation Education	89,322
JTPA:SCWO Urban/Rural Opportunities Grants	9,067
Grants to States for Incarcerated Youth offenders	12,198
Community Technology Centers	14,596
<i>Adult education and literacy programs</i>	
Adult Education State Grant Program	473,707
Adult Education-National Leadership Activities	213
Literacy Programs for Prisoners	4,432
National Institute for Literacy	1,599
Occupational and Employment Information State Grants	4,650
Department of Education	164
System Change Project— Expand Employment Opportunity for Individuals with Mental Health Problems	1,540
Tech-Prep Demonstration Grants	991
Office of Elementary and Secondary Education	
<i>Programs for The Disadvantaged</i>	
<i>Programs for The Disadvantaged-Migrants</i>	
Migrant Education Basic State Grant Program	351,154
Migrant Education High School Equivalency Program	13,265
Migrant Education Coordination Program	607
Migrant Education College Assistance Migrant Program	11,557
Even Start-State Migrant Education	3,186
<i>Programs for the disadvantaged-others</i>	
Education for Homeless Children and Youth	36,393
Even Start-State Educational Agencies	174,156
Comprehensive School Reform Demo (CSRD)	231,732
Reading First State Grants	174,178
Early Reading First	1,881
<i>Impact Aid</i>	
Impact Aid Facilities Maintenance	6,647
Impact Aid	933,647
<i>Program for American Indians, Alaska Natives, and Native Hawaiians</i>	
Indian Education Grants to Local Educational Agencies	78,159

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF EDUCATION—Con.	
Office of Elementary and Secondary Education—Con.	
<i>Program for American Indians, Alaska Natives, and Native Hawaiians—Con.</i>	
Native Hawaiian Gifted and Talented	414
Even Start-Indian Tribes and Tribal Organizations	391
Native Hawaiian Community-Based Education Learning Centers	1,172
Native Hawaiian Curriculum Development, Teacher Training and Recruitment	1,187
Indian Education Special Program	8,016
Alaska Native Education Planning Curriculum Development Teacher Training Recruitment Program	3,436
Alaska Native Home Based Education for Preschool Children	3,267
Alaska Native Student Enrichment Program	636
Alaska Native Education Program	3,867
Native Hawaiian Family Based Education Centers	339
Native Hawaiian Education	1,001
Native Hawaiian Education Council	69
<i>No Child Left Behind Act</i>	
National Program for Drug-Free Schools and Communities	203,736
Safe and Drug-Free Schools and Communities State Grants	325,620
Goals 2000—State and Local Education Systemic Improvement Grants	59,488
Twenty-First Century Community Learning Centers	673,296
Goals 2000—Local Reform	271
Technology Literacy Challenge Fund Grants	341,556
Rural Education Achievement Program	99,187
Improving Teacher Quality State Grants	1,813,156
Grants For State Assessments And Related Activities	110,959
Grants for Enhanced Assessment Instruments	1,234
<i>Title I programs</i>	
Title I Grants to Local Education Agencies	8,341,323
Title I Program for Neglected and Delinquent Children	33,599
Title I Accountability Grants	94,316
<i>Other</i>	
Civil Rights Training and Advisor Services	2,913
Women's Educational Equity Act Program	821
Magnet Schools Assistance	103,680
Capital expenses	1,584
Freely Associated States Education Grant Program	2,722
Eisenhower Professional Development State Grants	148,232
Charter Schools	121,344
Comprehensive Regional Assistance Centers	8,071
Innovative Education Program Strategies	309,478
Goals 2000—Parental Assistance	11,133
Even Start-Statewide Family Literacy Program	3,968
Advanced Placement Incentive Program	15,319
Reading Excellence	167,019
Class Size Reduction	345,012
Grants for School Repair and Renovations	463,136
Department of Education	202
Insular Area Consolidated Grants	33,207
Arts in Education	854
Early Childhood Educator Professional Development	4,986
Transition To Teaching	13,310
Dropout Prevention Programs	4,541
Voluntary Public School Choice	7,571
School Leadership	4,194
Literacy Through School Libraries	7,717
National Board For Professional Teaching Standards	21,504
Olympic Scholarships	189
Arts In Education	7,627
Mathematics and Science Partnerships	627
Chicago Settlement	492

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF EDUCATION—Con.	
Office of Postsecondary Education	
Higher Education Programs	
<i>Higher Education Programs-International</i>	
National Resource Centers and Fellowship Programs for Language and Area or Language and International Studies	35,846
Undergraduate international studies and foreign language program	2,331
International Research and Studies	2,914
International Overseas Faculty Research Abroad	755
International Overseas Group Project Abroad	1,616
International Overseas Doctoral Dissertation	1,753
Business and International Education Projects	2,784
Centers for International Business Education	6,418
<i>Higher education programs-other</i>	
Higher Education Institutional Aid	209,618
Trio-Student Support Services	148,301
Trio-Talent Search	64,694
Trio-Upward Bound	162,960
Higher Education Trio Staff Training Program	2,182
Fund for the Improvement of Postsecondary Education (FIPSE)	80,606
Minority Science and Engineering Improvement	4,664
Construction, Reconstruction, Renovation of Academic Facilities	1,115
Byrd Honors Scholarship	32,024
Graduate Assistance in Areas of National Need	17,841
McNair Post Baccalaureate Achievement	27,323
Language Resource Centers	3,034
Urban Community Services	413
Native Hawaiian Higher Education Program	2,393
Demonstration Project to Ensure Students with Disabilities Receive a Higher Education	4,509
Gaining Early Awareness and Readiness for Undergraduate Programs	231,785
Child Care Access Means Parents in School	13,106
Teacher Quality Enhancement Grants	59,507
Technological Innovation and Cooperation for Foreign Information Access	760
Learning Anytime Anywhere Partnerships	10,309
Preparing Tomorrows Teachers to Use Technology	53,836
Trio Dissemination Partnership Grants	1,816
Trio-Educational Opportunity Centers	25,095
Jacob K Javits Fellowships	4,649
Underground Railroad Educational And Cultural Program	224
Office of Student Financial Assistance	
Federal Supplemental Educational Opportunity Grants	307,281
Federal Work Study Program	462,876
Loan Cancellations	36,966
Federal Perkins Loan Program-Federal Capital Contributions	38,021
Leveraging Education Assistance Partnership (LEAP formerly SSIG)	53,270
ELECTION ASSISTANCE COMMISSION	
Election Reform Payments	649,500
Election Reform Reimbursements	15,000
DEPARTMENT OF ENERGY	
National Nuclear Security Administration	
Weapons activities	28,186
Defense nuclear nonproliferation	720
Cerro Grande Fire Account	73
Naval reactors	289
Office of the Administrator	776
Office of the Administrator	12
Nuclear waste disposal	
Nuclear waste disposal	13,539
Defense Nuclear Waste Disposal	15,383

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF ENERGY—Con.	
Environmental and other defense activities	
Defense Environmental Restoration Waste Management	62,486
Other Defense activities	16,600
Nondefense environmental management	810
Defense Facilities Closure Project	4,545
Energy conservation programs	
Energy conservation	408,323
Strategic Petroleum Reserve	12
Energy research and development programs	
Fossil energy research and development	2,585
General science and research	11,843
Energy Supply Research and Development	68,586
Fossil energy research and development	26
Energy supply research and development	1,962
Energy supply research and development	426
Energy supply research and development	459
Energy supply research and development	3,245
Naval Petroleum and Oil Shale Research	8
Other programs	
Departmental administration	148
Payments in lieu of taxes	2,606
ENVIRONMENTAL PROTECTION AGENCY	
Hazardous substance response (Superfund and L.U.S.T.)	
Superfund	151,036
Leaking Underground Storage Tanks	57,353
Other	
Appalachian regional development	50
State and Tribal Assistance Grants	3,633,972
Environmental programs and management	249,869
EQUAL OPPORTUNITY COMMISSION	
Fiscal Year 1999 Funds	51
Fiscal Year 2000 Funds	3
Fiscal Year 2001 Funds	189
Fiscal Year 2002 Funds	14,227
Fiscal Year 2003 Funds	16,382
DEPARTMENT OF HEALTH AND HUMAN SERVICES	
Administration for Children and Families	
<i>Child Care and Development</i>	
Child Care & Development Block Grant	2,301,316
Child Care Mandatory and Matching Funds-Child Care and Development Fund	2,864,917
<i>Child Support Enforcement</i>	
Family Support Payments to States-Assistance Payments	2,915,081
<i>Children and Families Services(Headstart)</i>	
Children and Family Services Programs	8,121,028
<i>Safe and Stable Families</i>	
Family Preservation and Support Services	336,265
<i>Foster care and adoption assistance</i>	
Foster care and adoption assistance	6,117,576
<i>Low-Income Home Energy Assistance</i>	
Low-Income Home Energy Assistance	1,785,859
<i>Refugee and Entrant Assistance</i>	
Refugee and Entrant Assistance	443,999
<i>Social Services Block Grant</i>	
Social Services Block Grant	1,740,149
<i>Temporary Assistance To Needy Families(TANF)</i>	
Temporary Assistance to Needy Families (TANF)	19,136,671

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF HEALTH AND HUMAN SERVICES—Con.	
Administration for Children and Families—Con.	
<i>Other</i>	
Public Health and Social Services Emergency Fund	148,813
Administration on Aging	
Administration on Aging	1,284,698
Agency for Healthcare Research and Quality	
National Research Service Awards—Health Services Research Training	2,088
Research On Healthcare Costs, Quality And Outcomes	12,553
Centers for Disease Control and Prevention	
Disease control, research and training	268,511
Disease control, research and training	1,685
Disease control, research and training	56,640
Disease control, research and training	388,925
Disease control, research and training	1,175
Disease control, research and training	3,135
Centers for Medicare and Medicaid Services	
Medical Assistance Program (Medicaid)	151,884,544
Administration for Children - Health Insurance Program Expansion	7,738,664
State Certification of Health Care Providers and Suppliers	183,593
Children's Health Insurance Program (Title XXI)	4,354,903
Center for Disease Control Vaccine	2,595
Fraud and abuse control	119,831
Ticket to work	13,280
Health Resources and Services Administration	
Health Resources and Services Administration (HRSA)	5,930,432
Indian Health Service	
Indian Health Service	95,858
Substance Abuse and Mental Health Services Administration	
Substance Abuse Mental Health Services Administration (SAMHSA)	2,787,394
DEPARTMENT OF HOMELAND SECURITY	
Customs and Border Protection- Payments to Puerto Rico (buried in total column)	85,000
Coast Guard	
Recreational boating safety	69,310
FEDERAL EMERGENCY MANAGEMENT AGENCY	
Disaster Relief	
Disaster Relief (no year)	4,163,234
Flood mitigation assistance	15,632
Disaster Assistance for Unmet Needs	26,840
Emergency management planning and assistance	
Emergency Management Performance Grants	204,579
Pre-Disaster Mitigation	7,091
Emergency Management Planning & Assistance (Fire Grants)	31,443
Other	
Super Fund	163
Flood insurance	3,380
Emergency Food and Shelter National Board Program	152,006
Flood Map Modernization Fund	4,733
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT	
Fair housing and equal opportunity	
Fair housing	49,045
Community Planning and Development	
<i>Community development block grant</i>	
Community development programs	5,568,663
Community Development Guaranteed Loans	6,032
<i>Empowerment Zones and other economic development</i>	
Urban Development Action Grants	16,235
Youthbuild	253

Federal Aid to States for Fiscal Year 2003

U.S. Census Bureau

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—Con.	
Community Planning and Development—Con.	
<i>Empowerment Zones and other economic development—Con.</i>	
Brownfield Development	12,577
Empowerment Zones and Enterprise Community	59,640
Rural Housing and Economic Development	20,062
<i>Emergency shelter and homeless assistance</i>	
Homeless Assistance Grants	1,080,091
Shelter Plus Care Renewal	41,533
Housing Programs	
<i>College housing</i>	
College housing grants	9,433
<i>Housing Opportunities for Persons with AIDS</i>	
Housing Opportunity for Persons with AIDS	253,581
<i>Native American Block Grant</i>	
Native America Housing Block Grant	722,691
<i>Housing for special populations</i>	
Housing for special population	991,556
Public Housing Programs	
<i>Low rent housing assistance</i>	
Payments - operation of low rent housing	3,395,228
Low rent public housing	10,622
Rent supplement	55,353
<i>Neighborhood revitalization</i>	
Severely Distressed Public Housing	554,598
<i>Drug elimination</i>	
Drug elimination grants	221,950
<i>Housing certificate program</i>	
Housing certificate fund grants	20,949,628
<i>Capital programs</i>	
Revolving fund liquidating account	-11,030
Public Housing Capital Fund	3,664,915
Home ownership assistance	
Nehemiah Housing Opportunity Fund	296
Homeownership and Opportunity for People Everywhere (HOPE)	1,615
Investment Partnership Program	1,615,863
Other	
Appalachian regional development	6,580
Congregated services	-99
Lead hazard reduction	82,375
INSTITUTE FOR MUSEUM AND LIBRARY SERVICES	
General operating support	15,461
Museum Assessment Program	365
Conservation project support	2,751
Conservation Assessment Program	873
State Library Program	150,427
Native American Library Service	3,056
National Leadership Grants	51,335
Librarians for the 21st Century	9,898
DEPARTMENT OF THE INTERIOR	
Bureau of Indian Affairs	
Operation of Indian programs	116,037
Operation of Indian Programs	634,818
Operation of Indian programs	11
Operation of Indian programs	32,990
Construction	26,170
Operation of Indian programs	411

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF THE INTERIOR—Con.	
Bureau of Indian Affairs—Con.	
Operation of Indian programs	875
Operation of Indian programs	9,641
Bureau of Land Management	
<i>Payments in lieu of taxes</i>	
Payments in Lieu of Taxes	218,173
<i>Shared revenues</i>	
Distribution of Receipts to State & Local Governments (Public Land & Resources)	183,928
Bureau of Reclamation	
Construction and rehabilitation	134,245
General investigation	209
General administration expense - operation and maintenance	131,441
Water Reclamation and Reuse Program	57
Fish and Wildlife Service	
<i>Wildlife conservation and restoration</i>	
Federal aid for wildlife restoration	12,091
North American Wetlands Funds	158
State wildlife grants	15,722
Endangered species	49,354
Wildlife Restoration - Section 4	195,881
Coastal Wetlands	7,863
Partnerships for Wildlife	601
Wildlife Restoration - Section 10	7,232
Multistate Conservation Projects	3,915
Landowner Incentive Program	38
Neotropical migratory Bird Conservation	672
<i>Sport fish restoration</i>	
Sport Fish Restoration	271,969
Sport Fish Restoration - Grants Program	648
<i>Other</i>	
Clean Vessel Act Program	7,830
Boating Infrastructure Grant Program	2,609
Minerals Management Service	
<i>Minerals Leasing Act</i>	
Mineral Leasing Act	947,006
<i>Other</i>	
Offshore outer continental shelf state payments	65,490
Forest Service lease disbursements	4,520
Corps of Engineers disbursements	1,742
Late payment interest to states	1,223
National Park Service	
<i>Historic preservation</i>	
Historic Preservation Fund Grants-In-Aid	39,115
Civil War Battlefields	2,313
<i>Other</i>	
Outdoor recreation - acquisition, development and planning	45,303
Urban Park and Recreation Recovery Program	6,810
Office of Surface Mining, Reclamation, and Enforcement	
<i>Abandoned mine reclamation</i>	
Abandoned mine lands reclamation	145,910
Rural Abandoned Mine Program	431
<i>Other</i>	
Civil penalties reclamation	46
Regulation and technology	56,061
Office of Insular Affairs	
Compact of Free Association	190,596
Assistance to territories	76,104

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF THE INTERIOR—Con.	
Office of Insular Affairs—Con.	
Trust Territories	3,570
Fiscal assistance	94,822
DEPARTMENT OF JUSTICE	
Federal Prison System	
Corrections Training and Staff Development	1,567
Corrections Research and Evaluation and Policy Formulation	2,083
Corrections Technical Assistance/Clearinghouse	2,709
Office of Asset forfeiture	
Assets Forfeiture Fund	210,518
Office of Justice Programs	
<i>Corrections, probation, and parole</i>	
Violent Offenders Incarceration and Truth in Sentencing Incentive Grants	332,765
Training to Assist Probation/Parole officers	3,249
Offender Re-Entry	4,500
Correctional grant program for Indian tribes	19,353
<i>Crime victims programs</i>	
Crime victim assistance	361,787
Crime victim compensation	114,604
Crime victim assistance - discretionary grants	16,152
Children Justice Act - Discretionary Grant for Native American Tribes	2,033
Services for Trafficking Victims	634
<i>Domestic preparedness and anti-terrorism programs</i>	
State Domestic Preparedness Equipment Support	79,937
National Institute of Justice Domestic Anti-Terrorism Technology Development	15,927
Situational exercise program	441
Technical assistance program	128
State and Local Domestic Preparedness Training Program	22,409
<i>Education, research, and statistics programs</i>	
State Justice Statistics Program for Statistical Analysis Centers	45,655
National Criminal History Improvement Program	36,388
National Institute of Justice Evaluation and Development Project Grants	45,419
Corrections and Law Enforcement Family Support	799
Regional information sharing systems	30,048
National Evaluation of the Safe Schools-Healthy Students Initiative	17,922
National Incident Based Reporting System	154
State identification systems	73
<i>Juvenile justice programs</i>	
Juvenile Accountability Incentive Block Grant	176,151
Juvenile Justice and Delinquency Prevention - Allocation to States	77,285
Juvenile Justice and Delinquency Prevention - Special Emphasis	25,595
Missing children assistance	34,795
Gang free schools and communities	8,290
Title V Delinquency Prevention Program	35,272
Challenge grants program	8,551
Juvenile Mentoring Program	14,737
Enforcing Underage Drinking Laws Program	25,725
Tribal Youth Program	9,020
Gang Resistance Education and Training (G.R.E.A.T.)	12,947
National Institute for Juvenile Justice & Delinquency Prevention	30
Law Enforcement Assistance Programs	
<i>Bullet Proof Vests</i>	
Bullet Proof Vests Partnership	20,125
<i>Community oriented policing program (COPS)</i>	
Community Oriented Policy (COPS)	680,647
<i>Law enforcement block grant</i>	
Local Law Enforcement Block Grants Program	375,089

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF JUSTICE—Con.	
Law Enforcement Assistance Programs—Con.	
<i>Violence against women and children</i>	
Domestic Violence Victims Civil Legal Assistance Program	31,584
Combat Violent Crimes Against Women on Campus	9,935
Victims of child abuse	22,634
Violence Against Women Discretionary Grants for Indian Tribal Governments	6,694
Violence Against Women Formula Grant	142,719
Rural Domestic Violence and Child Victimization Enforcement Grant Program	24,732
Closed-Circuit Televising of Child Victims of Abuse	595
Reduction and Prevention of Children's Exposure to Violence	9,749
Technical Assistance and Training Initiative	9,472
Supervised Visitation Save Haven for Children	1,766
Training Grants to Stop Abuse and Sexual Assault of Older/Disabled Individuals	1,056
Education and Training End Violence and Abuse of Women with Disabilities	1,533
<i>Weed and seed</i>	
Weed and Seed Program	55,717
<i>Other</i>	
Law enforcement assistance - undefined	1,600
State and Local Assistance-Discretionary Grants	195
Grants to Encourage Arrest Policies and Enforcement of Protection Orders	35,432
Criminal Lab Improvement Program	7,963
Substance abuse programs	
Byrne Formula Grant Program	485,596
Ed Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants	216,145
Residential Substance Abuse Treatment for State Prisoners	61,849
Drug Prevention Program	9,544
Drug-Free Communities - Support Program Grants	66,683
Indian Country Alcohol and Drug Prevention	657
<i>Other</i>	
Public Safety Officers Benefits Program	1,307
Drug Courts Discretionary Grant Program	32,603
Motor Vehicle Theft Protection Act Program	2,422
State Criminal Alien Assistance Program	6,430
Tribal Court Assistance Program	4,744
Planning, implementing, and enhancing strategies in community prosecution	37,289
National White Collar Crime Center	10,401
DEPARTMENT OF LABOR	
Bureau of Labor Statistics	
Labor force statistics	85,489
Compensation and Working Conditions	5,316
Employment and Training Administration	
<i>State Unemployment Insurance and Employment Service</i>	
State Unemployment Insurance and Employment Service	52,923
State Unemployment Insurance and Employment Service	2,656,225
<i>Workforce Investment Act</i>	
Job Training Partnership Act	46,431
Welfare - To - Work Grants to states and localities	218,706
Welfare - To - Work Grants to federally recognized tribes And Alaska Natives	902
Workforce Investment Act	583,226
Workforce Investment Act - Adult Program	723,538
Workforce Investment Act—Youth Activities	1,082,852
Workforce Investment Act - Dislocated Workers	760,883
<i>Other</i>	
Employment and Training Assistance Dislocated Workers	5,552
Migrant and Seasonal Farm workers	78,789
Employment and Training Research and Development Projects	143
Employment Services and Job Training Pilot and Demonstration Programs	2,679
Native American Employment and Training Programs	46,558

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF LABOR—Con.	
Employment and Training Administration—Con.	
<i>Other—Con.</i>	
Employment and Training Services	21
Youth Opportunity Grant-Migrant	3,093
Senior Community Service Employment Program	439,389
Trade Adjustment Assistance-Workers	543,493
Attestations By Employers Using Nonimmigrant Aliens in Specialty Occupations	52,974
One-Stop Career Center Initiative	49,642
Employment And Training Administration - Pilots, Demonstrations And Research	6
Employment And Training Administration - Evaluations	109,907
Youth Opportunity Grants	126,993
Workforce Investment Act Incentives Grant-Section503 Grants To States	93
Mine Safety and Health Administration	
Salary and Expenses for 2001	33
Salary and Expenses for 2002	2,135
Salary and Expenses for 2003	6,055
Occupational Health and Safety Administration	
Salary and Expenses for 1999	1
Salary and Expenses for 2000	1
Salary and Expenses for 2001	18
Salary and Expenses for 2002	26,627
Salary and Expenses for 2003	115,023
Veterans Employment and Training Administration	
Homeless Veterans Reintegration Project	11,231
Disable Veterans Outreach Program	81,578
Local Veterans Employment Representative Program	77,544
Office of Disabilities Employment Policy	21,909
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	
Promotion of the Arts	2,521
Promotion of the Arts	3,861
Promotion of the Arts	28,313
Promotion of the Arts	1,192
NEIGHBORHOOD REINVESTMENT CORPORATION	
Expandable grant	26,682
Capital grants	41,363
Training grants	1,816
SOCIAL SECURITY ADMINISTRATION SUPPLEMENTAL SECURITY INCOME	
Supplemental Security Income	30,722
STATE JUSTICE INSTITUTE	
State Justice Institute	2,033
TENNESSEE VALLEY AUTHORITY-PAYMENTS IN LIEU OF TAXES	
In lieu of tax payments	329,367
DEPARTMENT OF TRANSPORTATION	
Federal Aviation Administration	
Airport and Airway Trust Fund	2,680,905
Federal Highway Administration	
<i>Demonstration projects</i>	
Baltimore-Washington Parkway	237
Intermodal Urban Demonstration Project	9
Nuclear Waste Transportation Safety Demonstration	20
Vehicular and Pedestrian Safety Demonstration Project	38
Corridor Safety Improvement Project	711
Highway Demonstration Project- Highway Trust Fund	5,300
Alabama Highway Bypass Demonstration Project	30
Kentucky Bridge Demonstration Project	1,157
Urban Highway Corridor Demonstration Project	43
Mineola Grade Crossing Project	10
Intersection Safety Demonstration	62

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF TRANSPORTATION —Con.	
Federal Highway Administration —Con.	
<i>Demonstration projects</i> —Con.	
Climbing Lane and Highway Safety Demonstration Project	15
Indiana Industrial Corridor Demonstration Project	2
Alabama Highway Bypass Demonstration Project	4
Urban Highway Corridor Demonstration Project	30
Urban Airport Access Demonstration Project	143
Road Extension Demonstration	2
Highway Demonstration Project-Preliminary Engineering	544
Corridor G Improvement Project	27
Corning Bypass Safety Demonstration Project	454
Highway Demonstration Project	2,864
Ottumwa Road Extension Project	155
Highway 20 Realignment Project	29
Bridge Improvement Demonstration Project	362
Feasibility, Design, Environment and Engineering	50
Congestion Mitigation	51
Surface Transportation Projects	30,049
Interstate Transfer Grants	444
Highway Widening and Improvement Demonstration Project	-5
State Infrastructure Bank Program	7,272
Expressway Gap Closing Demonstration Project	1,018
Railroad Highway Crossing Demonstration Project	1,254
Spring Mountain Demonstration Project	3
Surface Transportation Projects	2,837
Miscellaneous Highway Projects Demonstrations	246,272
Access Road 190 at Box Elder South Dakota	1,692
Surface Transportation Project	13,918
Economic Development Administration	1,134
Pennsylvania Toll Road Demonstration Project	44
<i>Highway Trust Fund</i>	
Federal Aid Highways	28,596,093
Highway Projects 1-69 MA (X560/562)	17,589
<i>Other</i>	
Transfer-National Park Service	32,191
Transfer-Bureau of Indian Affairs	122,175
Metropolitan Planning	2
Highway beautification	37
Appalachian Development Highway System	23,215
Appalachian Development Highway System	9,752
Highway Safety Research and Development	63
Alaska Highway	6
Appalachian Development Highway System	16,341
Construction, administration expenses, emergency relief - U.S. Department of Agriculture - Forest Service	357,009
Appalachian Development Highway System	92,846
Federal Transit Administration Highway Project - transfer to Federal Highway Administration - 77B	446
Advance Acquisition of ROW	40
Woodrow Wilson Bridge	64,322
Milatary Construction Army Camp McCain	153
Federal Motor Carrier Safety Administration	
Motor Carrier Safety Grants	168,703
Federal Railroad Administration	
Railroad Research & Development	1,247
Local rail freight assistance	407
Federal Highways Funds	4,808
Federal Transit Administration	
Urban systems - Federal Transit Administration	103,881
Formula Grants	210

Agency and programs	Outlays (\$1,000)
DEPARTMENT OF TRANSPORTATION—Con.	
Federal Transit Administration—Con.	
Training and human resources	37
Urban discretionary	316
Urban formula grants	1
Interstate transfer grant - transit	9,452
Formula grants	3,377,052
University Transportation Centers	-2,554
Transit planning and research	168,123
Discretionary grants	293,181
Capital investment grants	1,812,732
Job Access and Reverse Commute Grants	78,972
National Highway Traffic Safety Administration	
Highway Safety Economic Development	638
Highway-Railway Grade Crossing Projects	201
Highway Traffic Safety Grant	210,454
Safety Incentive	208,180
Research and Special Projects Administration	
Emergency Preparedness Grants	15,472
University Research Grants	92,546
University Research Grants	26
Pipeline Safety Grants	298
Pipeline Safety Grants	1,341
Pipeline Safety Grants	6,421
Pipeline Safety Grants	1,002
Pipeline Safety Grants	28,909
Pipeline Safety Grants	300
DEPARTMENT OF THE TREASURY	
<i>Treasury Asset forfeiture Fund</i>	
State and local government asset sharing	12,221
State and local government joint operations	41,969
<i>Other</i>	
Cash Management Initiative Act	1,249
Refund of excise taxes to Puerto Rico	357,303
Temporary State Fiscal Relief Fund	4,999,999
Miscellaneous payment	32
DEPARTMENT OF VETERANS AFFAIRS	
Construction of state extended care facilities	175,480
State Cemetery Grants	26,867
State Domiciliary Care for Disabled Soldiers and Sailors-332	18,503
State Hospital Care for Disabled Soldiers and Sailors-331	40,050
State Nursing Home Care for Disabled Soldiers and Sailors-341	344,150
Homeless Providers Grant and Per Diem Program	43,389
PAYMENTS TO DISTRICT OF COLUMBIA AND METRO SYSTEM (WMATA)	
Washington Metropolitan Area Transit Authority	16,969
Waterfront Improvements	2,782
District of Columbia Courts	116,000
Federal payment for Resident Tuition Support	16,890
Federal payment - Water and Sewer Services	68,116
Defender Services in the District of Columbia Courts	30,000
Federal payments to the District of Columbia Judicial Retirement and Survivors Annuity Fund	7,000
Family Court	10,084
School Improvements	40,038
Fire & Emergency Medical Services	1,987
Transportation Systems Management	994
Hospital Bioterrorism	9,935
Family Literacy	3,974
DC Corrections Trustee	998

Agency and programs	Outlays (\$1,000)
PAYMENTS TO DISTRICT OF COLUMBIA AND METRO SYSTEM (WMATA)—Con.	
Payment to DC Mayor For Family Court Computers	700
Special Education	2,981
Anacostia Waterfront	4,968
Charter Schools	16,890
Capital Infrastructure	10,000
Federal Payment to the Chief Financial Officer of the District of Columbia	40,000

Appendix B.

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Please contact the Customer Liaison Office of the U.S. Census Bureau at 301-763-1305 for the latest listing.

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FOURTEEN STAGES OF INTEGRATION

THE FIFTEEN STAGES OF INTEGRATION ARE AS FOLLOWS:

1. **Initial Stage**: This stage is characterized by a lack of communication and coordination between different departments or units within the organization.

2. **Formalization Stage**: In this stage, there is a formalization of communication channels and the establishment of standard operating procedures.

3. **Centralization Stage**: This stage involves the concentration of decision-making power in a central authority, such as a committee or a single individual.

4. **Standardization Stage**: In this stage, there is a standardization of products, processes, and procedures across all units of the organization.

5. **Autonomization Stage**: This stage involves the granting of autonomy to individual units within the organization, while still maintaining overall control.

6. **Integration Stage**: In this stage, there is a strong emphasis on integration and collaboration between different units, often through the formation of cross-functional teams.

7. **Consolidation Stage**: This stage involves the consolidation of resources and operations across different units, often through mergers or acquisitions.

8. **Optimization Stage**: In this stage, there is a focus on optimizing processes and operations to achieve maximum efficiency and effectiveness.

9. **Stabilization Stage**: This stage involves the stabilization of the organization's structure and processes, after a period of significant change.

10. **Consolidation Stage**: This stage involves the consolidation of resources and operations across different units, often through mergers or acquisitions.

11. **Optimization Stage**: In this stage, there is a focus on optimizing processes and operations to achieve maximum efficiency and effectiveness.

12. **Stabilization Stage**: This stage involves the stabilization of the organization's structure and processes, after a period of significant change.

13. **Consolidation Stage**: This stage involves the consolidation of resources and operations across different units, often through mergers or acquisitions.

14. **Optimization Stage**: In this stage, there is a focus on optimizing processes and operations to achieve maximum efficiency and effectiveness.

15. **Final Stage**: This stage represents the final stage of integration, where the organization has achieved a high level of coordination and collaboration across all units.