

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

General and special funds:

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING RESCISSIONS)

[For necessary expenses of the Workforce Investment Act of 1998, the Denali Commission Act of 1998, and the Women in Apprenticeship and Non-Traditional Occupations Act of 1992, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Workforce Investment Act of 1998; \$2,652,411,000 plus reimbursements, of which \$1,688,411,000 is available for obligation for the period July 1, 2006 through June 30, 2007; except that amounts determined by the Secretary of Labor to be necessary pursuant to sections 173(a)(4)(A) and 174(c) of the Workforce Investment Act of 1998 shall be available from October 1, 2005 until expended; and of which \$950,000,000 is available for obligation for the period April 1, 2006 through June 30, 2007, to carry out chapter 4 of the Workforce Investment Act of 1998; and of which \$8,000,000 is available for the period July 1, 2006 through June 30, 2009 for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers: *Provided*, That notwithstanding any other provision of law, of the funds provided herein under section 137(c) of the Workforce Investment Act of 1998, \$282,800,000 shall be for activities described in section 132(a)(2)(A) of such Act and \$1,193,264,000 shall be for activities described in section 132(a)(2)(B) of such Act: *Provided further*, That \$125,000,000 shall be available for Community-Based Job Training Grants, which shall be from funds reserved under section 132(a)(2)(A) of the Workforce Investment Act of 1998 and shall be used to carry out such grants under section 171(d) of such Act, except that the 10 percent limitation otherwise applicable to the amount of funds that may be used to carry out section 171(d) shall not be applicable to funds used for Community-Based Job Training grants: *Provided further*, That funds provided to carry out section 132(a)(2)(A) of the Workforce Investment Act of 1998 may be used to provide assistance to a State for State-wide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That \$7,936,000 shall be for carrying out section 172 of the Workforce Investment Act of 1998: *Provided further*, That \$982,000 shall be for carrying out Public Law 102-530: *Provided further*, That, notwithstanding any other provision of law or related regulation, \$80,557,000 shall be for carrying out section 167 of the Workforce Investment Act of 1998, including \$75,053,000 for formula grants, \$5,000,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and \$504,000 for other discretionary purposes, and that the Department shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: *Provided further*, That notwithstanding the transfer limitation under section 133(b)(4) of such Act, up to 30 percent of such funds may be transferred by a local board if approved by the Governor: *Provided further*, That funds provided to carry out section 171(d) of the Workforce Investment Act of 1998 may be used for demonstration projects that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

For necessary expenses of the Workforce Investment Act of 1998, including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Act; \$2,463,000,000 plus reimbursements, of which

\$2,363,000,000 is available for obligation for the period October 1, 2006 through June 30, 2007, and of which \$100,000,000 is available for the period October 1, 2006 through June 30, 2009, for necessary expenses of construction, rehabilitation, and acquisition of Job Corps centers.

Of the funds provided under this heading in Public Law 108-7 to carry out section 173(a)(4)(A) of the Workforce Investment Act of 1998, \$20,000,000 are rescinded.

Of the funds provided under this heading in Public Law 107-117, \$5,000,000 are rescinded.

Of the funds provided under this heading in division F of Public Law 108-447 for Community-Based Job Training Grants, \$125,000,000 is rescinded.

The Secretary of Labor shall take no action to amend, through regulatory or administration action, the definition established in 20 CFR 667.220 for functions and activities under title I of the Workforce Investment Act of 1998, or to modify, through regulatory or administrative action, the procedure for redesignation of local areas as specified in subtitle B of title I of that Act (including applying the standards specified in section 116(a)(3)(B) of that Act, but notwithstanding the time limits specified in section 116(a)(3)(B) of that Act), until such time as legislation reauthorizing the Act is enacted. Nothing in the preceding sentence shall permit or require the Secretary of Labor to withdraw approval for such redesignation from a State that received the approval not later than October 12, 2005, or to revise action taken or modify the redesignation procedure being used by the Secretary in order to complete such redesignation for a State that initiated the process of such redesignation by submitting any request for such redesignation not later than October 26, 2005.]

For necessary expenses of the Workforce Investment Act of 1998 (the "Act"), including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Act, \$4,412,405,000, plus reimbursements, is available. Of the amounts provided:

(1) *for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, \$2,427,766,000 as follows:*

(A) *\$712,000,000 for adult employment and training activities, which is available for the period October 1, 2007 through June 30, 2008;*

(B) *\$840,500,000 for youth activities, which is available for the period April 1, 2007 through June 30, 2008; and*

(C) *\$875,266,000 for dislocated worker employment and training activities, of which \$27,266,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$848,000,000 is available for the period October 1, 2007 through June 30, 2008;*

Provided, That notwithstanding the transfer limitation under section 133(b)(4) of such Act, up to 40 percent of such funds may be transferred by a local board if approved by the Governor:

Provided further, That notwithstanding sections 127(c) and 132(c) of the Act, for program year 2006 the Secretary shall reallocate from States for the youth, adult and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a State for such program at the end of program year 2005 exceeds 30 percent of the total amount available for such program in such State for program year 2005 (including funds appropriated herein and funds appropriated for previous years that were available during program year 2005), to those States that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2006 except that such formula shall only be applied to those States receiving reallocations for such program under this proviso:

Provided further, That notwithstanding sections 128(c) and 133(c) of the Act, for program year 2006 the Governor may reallocate from local workforce investment areas, for the youth, adult, and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a local workforce investment area for any such program at the end of program year 2005 exceeds

General and special funds—Continued

TRAINING AND EMPLOYMENT SERVICES—Continued
(INCLUDING RESCISSIONS)—Continued

30 percent of the total amount available for such program in such workforce investment area for such year (including the local funds appropriated for previous program years that were available during program year 2005), to those local workforce investment areas that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2006 except that such formula shall only be applied to those local workforce investment areas receiving reallocations for such program under this proviso;

(2) \$150,000,000 to carry out the Community-Based Job Training Grants;

(3) for federally administered programs, \$1,792,376,000 as follows:

(A) \$239,316,000 for the dislocated workers assistance national reserve, of which \$27,316,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$212,000,000 is available for the period October 1, 2007 through June 30, 2008;

(B) \$51,458,000 for Native American programs, which is available for the period July 1, 2007 through June 30, 2008;

(C) \$1,401,602,000 for Job Corps operations, of which \$810,602,000 is available for the period July 1, 2007 through June 30, 2008, and of which \$591,000,000 is available for the period October 1, 2007 through June 30, 2008; and

(D) \$100,000,000 for construction, rehabilitation, and acquisition of Job Corps centers, which is available for the period October 1, 2007 through June 30, 2010;

(4) for national activities, \$42,263,000 as follows:

(A) \$19,642,000 for the Prisoner Re-entry Initiative, under the authority of section 171 of the Act, notwithstanding the requirements of sections 171(b)(2)(B) or 171(c)(4)(D), which is available for the period October 1, 2006 through September 30, 2007;

(B) \$17,700,000 for Pilots, Demonstrations, and Research, which is available for the period July 1, 2007 through June 30, 2008;

(C) \$4,921,000 for Evaluation, which is available for the period July 1, 2007 through June 30, 2008;

Provided further, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

Of unobligated balances that are for the construction, rehabilitation, and acquisition of Job Corps centers, \$75,000,000 is hereby cancelled. (Department of Labor Appropriations Act, 2006.)

【For an additional amount for “Training and Employment Services” to award national emergency grants under section 173 of the Workforce Investment Act of 1998 related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, \$125,000,000, to remain available until June 30, 2006: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006: *Provided further*, That these sums may be used to replace grant funds previously obligated to the impacted areas.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-0174-0-1-504	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Adult employment and training activities	891	857	712
00.03 Dislocated worker employment and training activities	1,493	1,440	1,218
00.05 Youth activities	987	943	841
00.07 Job corps	1,521		1,526
00.08 Prisoner Re-entry		21	20
00.10 Native Americans	55	52	52
00.11 Migrant and seasonal farmworkers	76	80	
00.13 National programs	185	227	256
00.14 Community College Initiative		125	8
09.01 Reimbursable program	23	24	21
10.00 Total new obligations	5,231	3,769	4,654
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	859	1,000	862
22.00 New budget authority (gross)	5,346	3,631	4,483
22.10 Resources available from recoveries of prior year obligations	29		

23.90 Total budgetary resources available for obligation	6,234	4,631	5,345
23.95 Total new obligations	-5,231	-3,769	-4,654
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	1,000	862	691

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,896	2,777	1,949
40.33 Appropriation permanently reduced (P.L. 109-148)		-26	
40.35 Appropriation permanently reduced	-24		
40.36 Unobligated balance permanently reduced		-20	-75
40.36 Unobligated balance permanently reduced		-5	
40.36 Unobligated balance permanently reduced		-125	
41.00 Transferred to other accounts	-1,557		
43.00 Appropriation (total discretionary)	2,872	1,044	1,874
55.00 Advance appropriation	2,466	2,463	2,463
55.33 Appropriation permanently reduced (P.L. 109-148)		-25	
55.35 Advance appropriation permanently reduced	-20		
55.90 Advance appropriation (total discretionary)	2,446	2,438	2,463
Mandatory:			
60.20 Appropriation (special fund)	105	125	125
60.36 Unobligated balance permanently reduced	-100		
62.50 Appropriation (total mandatory)	5	125	125
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	23	24	21
70.00 Total new budget authority (gross)	5,346	3,631	4,483
Change in obligated balances:			
72.40 Obligated balance, start of year	3,815	3,585	3,564
73.10 Total new obligations	5,231	3,769	4,654
73.20 Total outlays (gross)	-5,348	-3,790	-4,674
73.40 Adjustments in expired accounts (net)	-84		
73.45 Recoveries of prior year obligations	-29		
74.40 Obligated balance, end of year	3,585	3,564	3,544

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,856	1,844	1,846
86.93 Outlays from discretionary balances	3,432	1,864	2,695
86.97 Outlays from new mandatory authority	1	4	4
86.98 Outlays from mandatory balances	59	78	129
87.00 Total outlays (gross)	5,348	3,790	4,674

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22	-22	-19
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-24	-24	-21
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	5,323	3,607	4,462
90.00 Outlays	5,324	3,766	4,653

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	5,323	3,607	4,462
Outlays	5,324	3,766	4,653
Legislative proposal, not subject to PAYGO:			
Budget Authority			796
Outlays			172
Total:			
Budget Authority	5,323	3,607	5,258
Outlays	5,324	3,766	4,825

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA authorization expired on September 30, 2003. The act is intended to revitalize the Nation’s job training system to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs, and

to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and substantial advance appropriation amounts are provided.

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities.

Job Corps.—A system of primarily residential centers offering basic education, training, work experience, and other support, typically to economically disadvantaged youth.

Prisoner Re-entry Initiative.—Supports activities to help individuals exiting prison make a successful transition to community life and long-term employment. The 2007 Budget provides the third year of funding for the four-year Prisoner Re-entry Initiative, involving the Departments of Justice, Labor, and Housing and Urban Development, which will fund grants to faith-based and community organizations to help reduce recidivism among non-violent ex-offenders through mentorships, job training, and other critical services.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

National programs.—Provides program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market.

Community-Based Job Training Grants.—A grant program to provide training through community colleges that will be focused on industries with demonstrated labor shortages.

Object Classification (in millions of dollars)				
Identification code 16-0174-0-1-504				
	2005 actual	2006 est.	2007 est.	
Direct obligations:				
21.0	Travel and transportation of persons	3		
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	6	7	7
25.2	Other services	322	221	657
25.3	Other purchases of goods and services from Government accounts	8	9	9
25.5	Research and development contracts	3	3	3
41.0	Grants, subsidies, and contributions	4,683	3,492	3,779
99.0	Direct obligations	5,026	3,733	4,456
99.0	Reimbursable obligations	23	24	21
Allocation Account—direct:				
Personnel compensation:				
11.1	Full-time permanent	59		64
11.3	Other than full-time permanent	3		2
11.5	Other personnel compensation	3		1
11.9	Total personnel compensation	65		67
12.1	Civilian personnel benefits	19		21
21.0	Travel and transportation of persons	2		2
22.0	Transportation of things	1		1
23.3	Communications, utilities, and miscellaneous charges	5		5
25.2	Other services	33		30
25.3	Other purchases of goods and services from Government accounts	5		4
25.4	Operation and maintenance of facilities	1		1
25.6	Medical care	2		2
25.7	Operation and maintenance of equipment	1		1
26.0	Supplies and materials	28		24
31.0	Equipment	2		2
32.0	Land and structures	4		3
41.0	Grants, subsidies, and contributions	14	12	14

99.0	Allocation account—direct	182	12	177
99.9	Total new obligations	5,231	3,769	4,654

TRAINING AND EMPLOYMENT SERVICES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0174-2-1-504				
	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Adult employment and training activities			712
00.03	Dislocated worker employment and training activities			1,113
00.05	Youth activities			841
00.06	Career Advancement Accounts			3,412
00.10	Youthbuild			50
10.00	Total new obligations (object class 41.0)			796
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			796
23.95	Total new obligations			796
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			796
Change in obligated balances:				
73.10	Total new obligations			796
73.20	Total outlays (gross)			172
74.40	Obligated balance, end of year			624
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			172
Net budget authority and outlays:				
89.00	Budget authority			796
90.00	Outlays			172

Legislation will be proposed for 2007 to reform the Workforce Investment Act (WIA). The legislation would increase individual choice about job training, offer "Career Advancement Accounts," increase State flexibility to administer the programs, and increase accountability for performance. The proposal would consolidate the Adult, Dislocated Worker, Youth Activities, Work Opportunity Tax Credit, Labor Market Information, and Employment Service State grants into a single State grant to facilitate coordination and eliminate duplication in the provision of services.

In addition, legislation will be proposed for 2007 to transfer Youthbuild from the Department of Housing and Urban Development to the Department of Labor, as recommended by the White House Task Force on Disadvantaged Youth, to allow for greater coordination of the program with Job Corps and other employment and training programs. Youthbuild provides grants to local organizations to provide education and training to disadvantaged youth aged 16-24. In addition to participating in classroom training, youth learn construction skills by helping to build affordable housing.

WELFARE-TO-WORK JOBS

Program and Financing (in millions of dollars)

Identification code 16-0177-0-1-504				
	2005 actual	2006 est.	2007 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	62		
73.20	Total outlays (gross)	6		
73.40	Adjustments in expired accounts (net)	56		
74.40	Obligated balance, end of year			

General and special funds—Continued

WELFARE-TO-WORK JOBS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0177-0-1-504	2005 actual	2006 est.	2007 est.
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	6		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6		

This account included balances of funding for activities of the Welfare-to-Work Grants program, which was established by the Balanced Budget Act of 1997 (P.L. 105-33) appropriating funding for 1998 and 1999. Funds were made available for expenditure for up to 5 years after they were provided. Public Law 108-199 rescinded 1999 formula grant funding in this program that was unexpended on the date of enactment of the bill.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965, as amended, **[\$436,678,000]** \$432,311,000. (*Department of Labor Appropriations Act, 2006*).

Program and Financing (in millions of dollars)

Identification code 16-0175-0-1-504	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National programs	340	338	338
00.02 State programs	97	94	94
10.00 Total new obligations (object class 41.0)	437	432	432
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	436	432	432
23.95 Total new obligations	-437	-432	-432
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	440	437	432
40.33 Appropriation permanently reduced (P.L. 109-148)		-5	
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	436	432	432
Change in obligated balances:			
72.40 Obligated balance, start of year	373	384	382
73.10 Total new obligations	437	432	432
73.20 Total outlays (gross)	-423	-434	-432
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	384	382	382
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	70	82	82
86.93 Outlays from discretionary balances	353	352	350
87.00 Total outlays (gross)	423	434	432
Net budget authority and outlays:			
89.00 Budget authority	436	432	432
90.00 Outlays	423	434	432

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	436	432	432
Outlays	423	434	432
Legislative proposal, not subject to PAYGO:			
Budget Authority			-44
Outlays			-44
Total:			
Budget Authority	436	432	388

Outlays	423	434	388
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This program provides part-time work experience in community service activities to unemployed, low-income persons aged 55 and over. The Administration is proposing legislation to reauthorize and reform Title V of the Older Americans Act. This proposal would streamline program administration, strengthen employment outcomes, and reduce overhead costs.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0175-2-1-504	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National programs			-338
00.02 State programs			294
10.00 Total new obligations (object class 41.0)			-44
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-44
23.95 Total new obligations			44
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-44
Change in obligated balances:			
73.10 Total new obligations			-44
73.20 Total outlays (gross)			44
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-44
Net budget authority and outlays:			
89.00 Budget authority			-44
90.00 Outlays			-44

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of trade adjustment benefit payments and allowances under part I and section 246; and for training, allowances for job search and relocation, and related State administrative expenses under part II of chapter 2, title II of the Trade Act of 1974 (including the benefits and services described under sections 123(c)(2) and 151(b) and (c) of the Trade Adjustment Assistance Reform Act of 2002, Public Law 107-210), **[\$966,400,000]** \$938,600,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year. (*Department of Labor Appropriations Act, 2006*.)

Program and Financing (in millions of dollars)

Identification code 16-0326-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Trade adjustment assistance benefits	646	625	654
00.02 Trade adjustment assistance training	259	259	260
00.05 Wage insurance demonstration	10	18	25
09.01 Reimbursable program	57	200	40
10.00 Total new obligations	972	1,102	979
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,114	1,166	979
23.95 Total new obligations	-972	-1,102	-979
23.98 Unobligated balance expiring or withdrawn	-142	-64	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,057	966	939

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	57	200	40
70.00	Total new budget authority (gross)	1,114	1,166	979
Change in obligated balances:				
72.40	Obligated balance, start of year	370	402	402
73.10	Total new obligations	972	1,102	979
73.20	Total outlays (gross)	-860	-1,102	-979
73.40	Adjustments in expired accounts (net)	-80		
74.40	Obligated balance, end of year	402	402	402
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	712	939	815
86.98	Outlays from mandatory balances	148	163	164
87.00	Total outlays (gross)	860	1,102	979
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-15	-200	-40
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-42		
Net budget authority and outlays:				
89.00	Budget authority	1,057	966	939
90.00	Outlays	845	902	939

The Trade Adjustment Assistance Reform Act of 2002 (Division A of Public Law 107-210) was signed into law on August 6, 2002. This Act amended the Trade Act of 1974 to consolidate the previous Trade Adjustment Assistance (TAA) and NAFTA Transitional Adjustment Assistance (NAFTA-TAA) programs into a single, enhanced TAA program with expanded eligibility, services, and benefits, which includes adjustment assistance, including cash weekly benefits, training, job search and relocation allowances. Additionally, the act provides for a program of Alternative Trade Adjustment Assistance (wage insurance) for older workers.

Object Classification (in millions of dollars)

Identification code 16-0326-0-1-999	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	915	902	939
99.0 Reimbursable obligations: Reimbursable obligations ...	57	200	40
99.9 Total new obligations	972	1,102	979

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, **[\$125,312,000] \$85,871,000**, together with not to exceed **[\$3,266,766,000] \$3,309,846,000** (including not to exceed \$1,228,000 which may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980), and including **\$10,000,000** which may be used to conduct in-person reemployment and eligibility assessments of unemployment insurance beneficiaries in one-stop career centers, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund including the cost of administering section 51 of the Internal Revenue Code of 1986, as amended, section 7(d) of the Wagner-Peyser Act, as amended, the Trade Act of 1974, as amended, the Immigration Act of 1990, and the Immigration and Nationality Act, as amended, and of which the sums available in the allocation for activities authorized by title III of the Social Security Act, as amended (42 U.S.C. 502-504), and the sums available in the allocation for necessary administrative expenses for carrying out 5 U.S.C. 8501-8523, shall be available for obligation by the States through December 31, **[2006] 2007**, except that funds used for automation acquisitions shall be available for obligation by the States through September 30, **[2008] 2009**; of which **[\$125,312,000] \$85,871,000**, together with not to exceed **[\$700,000,000] \$666,753,000**

of the amount which may be expended from said trust fund, shall be available for obligation for the period July 1, **[2006] 2007** through June 30, **[2007] 2008**, to fund activities under the Act of June 6, 1933, as amended, including the cost of penalty mail authorized under 39 U.S.C. 3202(a)(1)(E) made available to States in lieu of allotments for such purpose: *Provided*, That to the extent that the Average Weekly Insured Unemployment (AWIU) for fiscal year **[2006] 2007** is projected by the Department of Labor to exceed **[2,800,000] 2,963,000**, an additional \$28,600,000 shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) from the Employment Security Administration Account of the Unemployment Trust Fund: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance or immigration programs, may be obligated in contracts, grants or agreements with non-State entities: *Provided further*, That funds appropriated in this Act for activities authorized under the Wagner-Peyser Act, as amended, and title III of the Social Security Act, may be used by the States to fund integrated Employment Service and Unemployment Insurance automation efforts, notwithstanding cost allocation principles prescribed under Office of Management and Budget Circular A-87.

In addition, from the Employment Security Administration Account in the Unemployment Trust Fund, and subject to the same terms and conditions, \$30,000,000 to conduct in-person reemployment and eligibility assessments of unemployment insurance beneficiaries in one-stop career centers; and \$10,000,000 to prevent and detect fraudulent unemployment benefits claims filed using personal information stolen from unsuspecting workers: Provided, That following the end of the fiscal year, the Secretary shall provide two reports to Congress:

(A) *The first report, to be submitted no later than 180 days following the end of the fiscal year, will include available information on expenditures, number of claimants assessed, and estimated savings attributable to the reemployment and eligibility reviews. The report will also include the impact of expenditures to prevent and detect fraudulent claims using stolen personal information.*

(B) *A second report, to be submitted no later than 16 months following the end of the fiscal year, will contain more comprehensive information on estimated savings for the reemployment and eligibility reviews and identification of best practices. (Department of Labor Appropriations Act, 2006.)*

[Funds provided under this heading in Public Law 108-447 which have been allocated to the States of Alabama, Louisiana, and Mississippi for activities authorized by title III of the Social Security Act, as amended, shall remain available for obligation by such States through September 30, 2006, except that funds used for automation by such States shall remain available through September 30, 2008.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	State UI administration	2,687	2,523	2,640
00.02	UI national activities	10	10	10
00.10	ES grants to States	781	723	689
00.11	ES national activities	43	34	33
00.12	One-stop career centers	111	82	64
00.13	Work incentive grants	18	20	
09.01	Reimbursable program	11	10	10
10.00	Total new obligations	3,661	3,402	3,446
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	100	97	114
22.00	New budget authority (gross)	3,650	3,409	3,446
22.10	Resources available from recoveries of prior year obligations	10	10	
22.21	Unobligated balance transferred to other accounts	-2		
23.90	Total budgetary resources available for obligation	3,758	3,516	3,560
23.95	Total new obligations	-3,661	-3,402	-3,446
24.40	Unobligated balance carried forward, end of year	97	114	114
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	142	125	86

General and special funds—Continued

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.
40.33 Appropriation permanently reduced (P.L. 109-148)		- 1	
40.35 Appropriation permanently reduced	- 1		
43.00 Appropriation (total discretionary)	141	124	86
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,900	3,285	3,360
68.10 Change in uncollected customer payments from Federal sources (unexpired)	609		
68.90 Spending authority from offsetting collections (total discretionary)	3,509	3,285	3,360
70.00 Total new budget authority (gross)	3,650	3,409	3,446
Change in obligated balances:			
72.40 Obligated balance, start of year	248	188	119
73.10 Total new obligations	3,661	3,402	3,446
73.20 Total outlays (gross)	- 3,625	- 3,461	- 3,543
73.40 Adjustments in expired accounts (net)	- 15		
73.45 Recoveries of prior year obligations	- 10	- 10	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 609		
74.10 Change in uncollected customer payments from Federal sources (expired)	538		
74.40 Obligated balance, end of year	188	119	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,310	2,637	2,704
86.93 Outlays from discretionary balances	315	824	839
87.00 Total outlays (gross)	3,625	3,461	3,543
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 11	- 10	- 10
88.00 Trust Fund sources	- 3,412	- 3,275	- 3,350
88.90 Total, offsetting collections (cash)	- 3,423	- 3,285	- 3,360
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 609		
88.96 Portion of offsetting collections (cash) credited to expired accounts	523		
Net budget authority and outlays:			
89.00 Budget authority	141	124	86
90.00 Outlays	202	176	183

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2005 actual	2006 est.	2007 est.
Budget Authority	141	124	86
Outlays	202	176	183
Legislative proposal, not subject to PAYGO:			
Budget Authority			-61
Outlays			-61
Total:			
Budget Authority	141	124	25
Outlays	202	176	122

Unemployment compensation.—State administration amounts provide administrative grants to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel as well as trade adjustment assistance to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive program, UI Performs. The

purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-state entities. A workload reserve is included in State administration to meet increases in the costs of administration resulting from changes in State law, or increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above budgeted levels.

PROGRAM STATISTICS

	2004 actual	2005 actual	2006 estimate	2007 estimate
Staff years	35,121	32,794	33,416	33,448
Basic workload (in thousands):				
Employer tax accounts	7,112	7,205	7,370	7,439
Employee wage items recorded	597,980	600,402	618,290	632,496
Initial claims taken	19,298	18,054	19,621	19,835
Weeks claimed	164,297	141,973	150,827	151,602
Nonmonetary determinations	8,342	7,624	7,603	7,601
Appeals	1,617	1,410	1,359	1,331
Covered employment	127,079	129,373	131,551	133,157

Employment service.—The public employment service is a nationwide system providing no-fee employment services to individuals who are seeking employment and employers who are seeking workers. State employment service activities are financed by allotments to States distributed under a demographically based funding formula established under the Wagner-Peyser Act, as amended. Employment service allotments are funded on a program year basis running from July 1 through June 30 of the following year.

Employment service activities serving national needs, which includes certification of aliens for employment-based visas, are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended and other legislation. Funding is also provided for amortization payments for States which had independent retirement plans prior to 1980 in their State employment service agencies.

One-stop career centers.—These funds will be used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under the Workforce Investment Act (WIA). This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services.

Work incentive grants.—These funds provide competitive grants to improve access to and coordination of information, benefits, and services to enable individuals with disabilities to return to work. Work incentive grants have successfully demonstrated approaches to improve the accessibility to One-Stop services for job seekers with disabilities. States and localities are now expected to finance these approaches through their base resources for community-based career centers.

ONE-STOP CAREER CENTER PROGRAM STATISTICS

	(In thousands)			
	2004 ¹	2005 ²	2006 ³	2007 ⁴
Total applicants	14,149	14,000	14,200	12,700
Entered employment	6,657	6,600	6,700	6,000

¹ For the program year, July 1, 2004–June 30, 2005.
² For the program year, July 1, 2005–June 30, 2006.
³ For the program year, July 1, 2006–June 30, 2007.
⁴ For the program year, July 1, 2007–June 30, 2008.

Object Classification (in millions of dollars)

Identification code 16-0179-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	119	117	121

41.0	Grants, subsidies, and contributions	3,531	3,275	3,315
99.0	Direct obligations	3,650	3,392	3,436
99.0	Reimbursable obligations	11	10	10
99.9	Total new obligations	3,661	3,402	3,446

STATE UNEMPLOYMENT INSURANCE SERVICE AND EMPLOYMENT SERVICE OPERATIONS

(Legislative proposal, not subject in PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0179-2-1-999 2005 actual 2006 est. 2007 est.

Obligations by program activity:

Direct program:				
Employment service:				
00.10	Grants to States			- 689
00.11	Work Opportunity Tax Credit			- 18
00.12	One-stop career centers			- 39
10.00	Total new obligations			- 746

Budgetary resources available for obligation:

22.00	New budget authority (gross)			- 746
23.95	Total new obligations			746
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation			- 61
Discretionary:				
68.00	Spending authority from offsetting collections: Off-setting collections (cash)			- 685
70.00	Total new budget authority (gross)			- 746

Change in obligated balances:

73.10	Total new obligations			- 746
73.20	Total outlays (gross)			746
74.40	Obligated balance, end of year			

Outlays (gross), detail:

86.90	Outlays from new discretionary authority			- 746
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Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Trust Fund sources			685

Net budget authority and outlays:

89.00	Budget authority			- 61
90.00	Outlays			- 61

Object Classification (in millions of dollars)

Identification code 16-0179-2-1-999 2005 actual 2006 est. 2007 est.				
23.3	Communications, utilities, and miscellaneous charges			- 46
41.0	Grants, subsidies, and contributions			- 700
99.9	Total new obligations			- 746

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1954, as amended; and for nonrepayable advances to the Unemployment Trust Fund as authorized by section 8509 of title 5, United States Code, and to the "Federal unemployment benefits and allowances" account, to remain available until September 30, [2007] 2008, \$465,000,000.

In addition, for making repayable advances to the Black Lung Disability Trust Fund in the current fiscal year after September 15, [2006] 2007, for costs incurred by the Black Lung Disability

Trust Fund in the current fiscal year, such sums as may be necessary. (Department of Labor Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-0327-0-1-600 2005 actual 2006 est. 2007 est.

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year		71	
22.00	New budget authority (gross)	71		
23.90	Total budgetary resources available for obligation	71	71	
23.98	Unobligated balance expiring or withdrawn		- 71	
24.40	Unobligated balance carried forward, end of year	71		

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation	71		

Net budget authority and outlays:

89.00	Budget authority	71		
90.00	Outlays			

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:				
	Budget Authority	71		
	Outlays			
Legislative proposal, not subject to PAYGO:				
	Budget Authority			2,734
	Outlays			2,734
Total:				
	Budget Authority	71		2,734
	Outlays			2,734

This account provides repayable advances to the Black Lung Disability Trust Fund for making payments from that fund whenever its balances prove insufficient. The funding requested in this appropriation for 2007 is entirely for Black Lung. This spending authority is presented as authority to borrow in the Black Lung Disability Trust Fund.

This account may also provide advances to several other accounts to pay unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the funds prove insufficient or whenever reimbursements to certain accounts, as allowed by law, are to be made. Advances made to the Federal employees compensation account in the Unemployment Trust Fund and to the Federal unemployment benefits and allowances account are nonrepayable. All other advances made to the Federal unemployment account and to the Extended unemployment compensation account (both in the Unemployment Trust Fund) are repaid, with interest, to the general fund of the Treasury.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS (Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0327-2-1-600 2005 actual 2006 est. 2007 est.

Obligations by program activity:

00.02	Prepayment Premium			2,734
10.00	Total new obligations (object class 41.0)			2,734

Budgetary resources available for obligation:

22.00	New budget authority (gross)			2,734
23.95	Total new obligations			- 2,734
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation			2,734

General and special funds—Continued

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0327-2-1-600	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
73.10 Total new obligations			2,734
73.20 Total outlays (gross)			-2,734
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			2,734
Net budget authority and outlays:			
89.00 Budget authority			2,734
90.00 Outlays			2,734

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, **[\$117,123,000] \$118,760,000**, together with not to exceed **[\$82,877,000] \$92,794,000**, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Adult services	46	51	53
00.02 Youth services	40	10	40
00.03 Workforce security	63	79	89
00.04 Apprenticeship training, employer and labor services	21	21	21
00.05 Executive direction	9	9	8
10.00 Total new obligations	179	170	211
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	16
22.00 New budget authority (gross)	181	182	219
23.90 Total budgetary resources available for obligation	183	186	235
23.95 Total new obligations	-179	-170	-211
24.40 Unobligated balance carried forward, end of year	4	16	24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	114	117	117
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts		-29	
43.00 Appropriation (total discretionary)	113	87	117
Mandatory:			
60.20 Appropriation (special fund)	10	13	13
Discretionary:			
68.00 Spending authority from offsetting collections:			
Trust Fund sources	58	82	89
70.00 Total new budget authority (gross)	181	182	219
Change in obligated balances:			
72.40 Obligated balance, start of year	33	26	21
73.10 Total new obligations	179	170	211
73.20 Total outlays (gross)	-185	-175	-217
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	26	21	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	158	161	195
86.93 Outlays from discretionary balances	19		9
86.97 Outlays from new mandatory authority	8	12	12
86.98 Outlays from mandatory balances		2	1
87.00 Total outlays (gross)	185	175	217

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources	-58	-82	-89
Net budget authority and outlays:			
89.00 Budget authority	123	100	130
90.00 Outlays	127	93	128

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2005 actual	2006 est.	2007 est.
Budget Authority	123	100	130
Outlays	127	93	128
Legislative proposal, not subject to PAYGO:			
Budget Authority			1
Outlays			1
Total:			
Budget Authority	123	100	131
Outlays	127	93	129

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth, including the Job Corps.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; administers foreign labor certification programs; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Apprenticeship training, employer and labor services.—Promotes and provides leadership and policy direction for the administration of apprenticeship as a method of skill acquisition through a Federal-State apprenticeship structure. Employer and labor services will facilitate the understanding and responsiveness of workforce investment systems to the training needs of employers and the interest of labor organizations in training programs.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Object Classification (in millions of dollars)

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	94	76	93
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	2	3	4
11.9 Total personnel compensation	97	81	99
12.1 Civilian personnel benefits	25	21	25
21.0 Travel and transportation of persons	4	3	4
23.1 Rental payments to GSA	12	11	14
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	10	22	30
25.2 Other services	2	3	4
25.3 Other purchases of goods and services from Government accounts	15	15	20
25.7 Operation and maintenance of equipment	9	9	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2

99.9	Total new obligations	179	170	211
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Personnel Summary

Identification code 16-0172-0-1-504	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,173	1,004	1,192
Reimbursable:			
2001 Civilian full-time equivalent employment	3	4	4

PROGRAM ADMINISTRATION

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Youth Services			1
00.03 Workforce security			-23
10.00 Total new obligations			-22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-22
23.95 Total new obligations			22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			1
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (Trust Fund sources)			-23
70.00 Total new budget authority (gross)			-22
Change in obligated balances:			
73.10 Total new obligations			-22
73.20 Total outlays (gross)			22
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-22
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources			23
Net budget authority and outlays:			
89.00 Budget authority			1
90.00 Outlays			1

Object Classification (in millions of dollars)

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			-1
12.1 Civilian personnel benefits			-1
23.1 Rental payments to GSA			-1
23.3 Communications, utilities, and miscellaneous charges			-1
25.1 Advisory and assistance services			-12
25.2 Other services			-2
25.3 Other purchases of goods and services from Government accounts			-2
25.7 Operation and maintenance of equipment			-2
99.9 Total new obligations			-22

Personnel Summary

Identification code 16-0172-2-1-504	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			-22

WORKERS COMPENSATION PROGRAMS

[(RESCISSION)]

[Of funds provided under this heading in the Emergency Supplemental Appropriations Act, 2002 (Public Law 107-117, division B), \$120,000,000 are rescinded.] (Department of Labor Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-0170-0-1-806	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			50
22.00 New budget authority (gross)		-70	
22.10 Resources available from recoveries of prior year obligations		120	
23.90 Total budgetary resources available for obligation		50	50
24.40 Unobligated balance carried forward, end of year		50	50
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		50	
40.36 Unobligated balance permanently reduced		-120	
43.00 Appropriation (total discretionary)		-70	
Change in obligated balances:			
72.40 Obligated balance, start of year	125	122	-1
73.20 Total outlays (gross)	-3	-3	-7
73.45 Recoveries of prior year obligations		-120	
74.40 Obligated balance, end of year	122	-1	-8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	
86.93 Outlays from discretionary balances	3		7
87.00 Total outlays (gross)	3	3	7
Net budget authority and outlays:			
89.00 Budget authority		-70	
90.00 Outlays	3	3	7

Workers Compensation Programs.—Section 5011 of Public Law 109-148 makes \$50,000,000 available to the New York State Uninsured Employers Fund.

FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5507-0-2-505	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Foreign labor certification processing fee—legislative proposal subject to PAYGO			35
Appropriations:			
05.00 Foreign labor certification processing—legislative proposal subject to PAYGO			-35
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National programs			32
00.02 State programs			3
10.00 Total new obligations			35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			35
23.95 Total new obligations			-35

General and special funds—Continued

FOREIGN LABOR CERTIFICATION PROCESSING—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			35
Change in obligated balances:			
73.10 Total new obligations			35
73.20 Total outlays (gross)			-35
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			35
Net budget authority and outlays:			
89.00 Budget authority			35
90.00 Outlays			35

The Administration will propose legislation to establish a new fee for applications under the permanent labor certification program. Fee proceeds would offset the costs of administering the permanent program, but not backlog reduction in regional offices. Upon enactment of the fee, funding for these activities now included in the Program Administration account will be reviewed and adjusted.

Object Classification (in millions of dollars)

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			6
12.1 Civilian personnel benefits			1
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			22
25.3 Other purchases of goods and services from Government accounts			3
31.0 Equipment			1
99.9 Total new obligations			35

Personnel Summary

Identification code 16-5507-4-2-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			58

UNEMPLOYMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	44,330	53,418	62,005
01.99 Balance, start of year	44,330	53,418	62,005
Receipts:			
02.00 Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund	773	768	794
02.01 Unemployment trust fund, Interest and profits on investments in public debt securities	2,484	2,700	3,067
02.20 CMIA interest, Unemployment trust fund	3		
02.21 Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund	47	5	3
02.60 General taxes, FUTA, Unemployment trust fund	6,829	7,269	7,084
02.61 Unemployment trust fund, State accounts, Deposits by States	35,076	37,477	38,100
02.62 Unemployment trust fund, Deposits by Railroad Retirement Board	97	86	90
02.99 Total receipts and collections	45,309	48,305	49,138
04.00 Total: Balances and collections	89,639	101,723	111,143
Appropriations:			
05.00 Unemployment trust fund	-3,751	-3,671	-3,723

05.01 Unemployment trust fund		37	
05.02 Unemployment trust fund	31		
05.03 Unemployment trust fund	-41,510	-35,986	-37,838
05.04 Unemployment trust fund	9,098		
05.05 Unemployment trust fund—legislative proposal not subject to PAYGO			708
05.06 Railroad unemployment insurance trust fund	-103	-91	-94
05.07 Railroad unemployment insurance trust fund	-8	-22	-15
05.08 Railroad unemployment insurance trust fund	22	15	4
05.99 Total appropriations	-36,221	-39,718	-40,958
07.99 Balance, end of year	53,418	62,005	70,185

Program and Financing (in millions of dollars)

Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Benefit payments by States	31,661	35,148	36,953
00.02 Federal employees' unemployment compensation	719	760	805
00.03 State administrative expenses	3,417	3,348	3,429
Federal administrative expenses:			
00.10 Direct expenses	94	93	99
00.11 Reimbursements to the Department of the Treasury	43	75	77
00.20 Veterans employment and training	194	194	195
00.21 Interest on refunds	3	3	3
10.00 Total new obligations	36,131	39,621	41,561
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	36,132	39,620	41,561
23.95 Total new obligations	-36,131	-39,621	-41,561

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	3,751	3,671	3,723
40.34 Appropriation temporarily reduced (P.L. 109-148)		-37	
40.37 Appropriation temporarily reduced	-31		
43.00 Appropriation (total discretionary)	3,720	3,634	3,723
Mandatory:			
60.26 Appropriation (trust fund)	41,510	35,986	37,838
60.45 Portion precluded from obligation	-9,098		
62.50 Appropriation (total mandatory)	32,412	35,986	37,838
70.00 Total new budget authority (gross)	36,132	39,620	41,561

Change in obligated balances:

72.40 Obligated balance, start of year	1,336	1,406	1,294
73.10 Total new obligations	36,131	39,621	41,561
73.20 Total outlays (gross)	-36,061	-39,733	-41,617
74.40 Obligated balance, end of year	1,406	1,294	1,238

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,011	2,670	2,764
86.93 Outlays from discretionary balances	638	1,077	1,015
86.97 Outlays from new mandatory authority	32,412	35,986	37,838
87.00 Total outlays (gross)	36,061	39,733	41,617

Net budget authority and outlays:

89.00 Budget authority	36,132	39,620	41,561
90.00 Outlays	36,061	39,733	41,617

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	45,239	54,806	46,066
92.02 Total investments, end of year: Federal securities:			
Par value	54,806	46,066	59,676

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	36,132	39,620	41,561
Outlays	36,061	39,733	41,617
Legislative proposal, not subject to PAYGO:			
Budget Authority			-708
Outlays			-708
Total:			
Budget Authority	36,132	39,620	40,853

Outlays	36,061	39,733	40,909
Status of Funds (in millions of dollars)			
Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	45,672	54,831	63,305
0199 Total balance, start of year	45,672	54,831	63,305
Cash income during the year:			
Current law:			
Receipts:			
1200 Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund	773	768	794
1201 Unemployment trust fund, Interest and profits on investments in public debt securities	2,484	2,700	3,067
Offsetting receipts (proprietary):			
1220 CMA interest, Unemployment trust fund	3		
1221 Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund	47	5	3
Offsetting governmental receipts:			
1260 General taxes, FUTA, Unemployment trust fund	6,829	7,269	7,084
1261 Unemployment trust fund, State accounts, Deposits by States	35,076	37,477	38,100
1262 Unemployment trust fund, Deposits by Railroad Retirement Board	97	86	90
Offsetting collections:			
1280 Railroad unemployment insurance trust fund	29	25	27
1299 Income under present law	45,338	48,330	49,165
3299 Total cash income	45,338	48,330	49,165
Cash outgo during year:			
Current law:			
4500 Unemployment trust fund	-36,061	-39,733	-41,617
4501 Railroad unemployment insurance trust fund	-101	-107	-115
4599 Outgo under current law (-)	-36,162	-39,840	-41,732
Proposed legislation:			
5500 Unemployment trust fund—legislative proposal not subject to PAYGO			708
5599 Outgo under proposed legislation (-)			708
6599 Total cash outgo (-)	-36,162	-39,840	-41,024
7645 Railroad unemployment insurance trust fund	-17	-16	-17
7699 Total adjustments	-17	-16	-17
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	25	17,239	11,753
8701 Unemployment trust fund	54,806	46,066	59,676
8799 Total balance, end of year	54,831	63,305	71,429
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	54,831	63,305	71,429

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the trust fund and invested in Government securities until needed for benefit payments or administrative costs. States may receive loans from the fund when their balances in the fund are insufficient to pay benefits. The fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended benefits.

State payroll taxes pay for all regular State benefits. During periods of high State unemployment, extended benefits, financed one-half by State payroll taxes and one-half by the Federal unemployment payroll tax, are also paid. The Federal tax pays the costs of Federal and State administration of unemployment insurance and veterans employment services and 97% of the costs of the employment service.

The Federal employees compensation account provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. Benefits paid are reimbursed to the Federal employees compensation account by the various Federal agencies. Any additional resources nec-

essary to assure that the account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and other funds account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund and receipts from the tax on railroad payrolls are deposited in the fund to meet expenses.

Object Classification (in millions of dollars)			
Identification code 20-8042-0-7-999	2005 actual	2006 est.	2007 est.
25.3 Reimbursements to Department of the Treasury	43	75	77
42.0 Federal unemployment benefits	719	760	805
42.0 State unemployment benefits	31,661	35,148	36,953
43.0 Interest and dividends	3	3	3
94.0 Employment and Training Administration	88	82	93
94.0 Veterans employment and training	194	194	195
94.0 Payments to States for administrative expenses	3,417	3,352	3,429
94.0 Departmental management	6	7	6
99.0 Direct obligations	36,131	39,621	41,561
99.9 Total new obligations	36,131	39,621	41,561

UNEMPLOYMENT TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)			
Identification code 20-8042-2-7-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03 State administrative expenses			-685
00.10 Direct Federal administrative expenses			-23
10.00 Total new obligations (object class 94.0)			-708
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-708
23.95 Total new obligations			708
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)			-708
Change in obligated balances:			
73.10 Total new obligations			-708
73.20 Total outlays (gross)			708
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-708
Net budget authority and outlays:			
89.00 Budget authority			-708
90.00 Outlays			708

**EMPLOYEE BENEFITS SECURITY
ADMINISTRATION**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, **[\$134,900,000]** \$143,573,000. (Department of Labor Appropriations Act, 2006.)

Program and Financing (in millions of dollars)			
Identification code 16-1700-0-1-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Enforcement and participant assistance	109	111	120
00.02 Policy and compliance assistance	17	17	18
00.03 Executive leadership, program oversight and administration	5	5	6

General and special funds—Continued**SALARIES AND EXPENSES—Continued****Program and Financing** (in millions of dollars)—Continued

Identification code 16-1700-0-1-601	2005 actual	2006 est.	2007 est.
09.01 Reimbursable program	10	17	17
10.00 Total new obligations	141	150	161
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	141	151	161
23.95 Total new obligations	-141	-150	-161
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	132	135	144
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	-1
40.35 Appropriation permanently reduced	-1	-1	-1
43.00 Appropriation (total discretionary)	131	134	144
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (collected)	10	17	17
70.00 Total new budget authority (gross)	141	151	161
Change in obligated balances:			
72.40 Obligated balance, start of year	40	49	58
73.10 Total new obligations	141	150	161
73.20 Total outlays (gross)	-131	-141	-147
73.40 Adjustments in expired accounts (net)	-1	-1	-1
74.40 Obligated balance, end of year	49	58	72
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	105	115	122
86.93 Outlays from discretionary balances	26	26	25
87.00 Total outlays (gross)	131	141	147
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources collected	-10	-17	-17
Net budget authority and outlays:			
89.00 Budget authority	131	134	144
90.00 Outlays	121	124	130

Enforcement and participant assistance.—Conducts criminal and civil investigations and performs reviews to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act. Provides information and assistance to benefit plan participants and to the general public. Assures compliance with applicable reporting requirements, as well as accounting, auditing and actuarial standards. Supplies required reports to the public.

	2005 actual	2006 est.	2007 est.
Plan reviews conducted	4,059	4,000	4,000
Investigations conducted	3,978	4,102	4,102
Investigations closed that restored or protected assets	2,862	2,691	2,808
Benefit recoveries from customer assistance	\$88,360,000	\$68,000,000	\$68,000,000
Inquiries received	159,828	171,000	171,000

Policy and compliance assistance.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Provides compliance assistance especially to employers and plan officials. Writes regulations and interpretations. Issues individual and class exemptions from regulations.

	2005 actual	2006 est.	2007 est.
Exemptions, determinations, interpretations, and regulations issued	1,189	1,115	1,128
Average days to process exemption requests	182	182	182

Executive leadership, program oversight, and administration.—Provides leadership, policy direction, strategic planning, and administrative guidance in the management of em-

ployee benefit programs. Provides analytical and administrative support for financial and human capital management and other administrative functions related to coordination and implementation of government-wide management initiatives. Manages the technical program training for the agency's enforcement, policy, legislative and regulatory functions.

Object Classification (in millions of dollars)

Identification code 16-1700-0-1-601	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	63	70	71
12.1 Civilian personnel benefits	16	17	18
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	8	8	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	5	5
25.3 Other purchases of goods and services from Government accounts	11	10	11
25.5 Research and development contracts	2	1	1
25.7 Operation and maintenance of equipment	17	14	21
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	2	2
99.0 Direct obligations	131	133	144
99.0 Reimbursable obligations	10	17	17
99.9 Total new obligations	141	150	161

Personnel Summary

Identification code 16-1700-0-1-601	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	827	875	875

PENSION BENEFIT GUARANTY CORPORATION**Federal Funds****Public enterprise funds:****PENSION BENEFIT GUARANTY CORPORATION FUND**

The Pension Benefit Guaranty Corporation is authorized to make such expenditures, including financial assistance authorized by section 104 of Public Law 96-364, within limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 9104), as may be necessary in carrying out the program, including associated administrative expenses, through September 30, 2006 for such Corporation: *Provided*, That none of the funds available to the Corporation for fiscal year [2006] 2007 shall be available for obligations for administrative expenses in excess of \$296,978,000: *Provided further*, That obligations in excess of such amount may be incurred after approval by the Office of Management and Budget and notification of the Committees on Appropriations of the House and Senate] \$397,644,000: *Provided further*, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year 2007, an amount not to exceed an additional \$9,800,000 shall be available for obligation for administrative expenses for every 20,000 additional terminated participants. (Department of Labor Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-4204-0-3-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Single-employer benefit payment	3,234	4,267	5,334
09.02 Multi-employer financial assistance	14	87	93
09.03 Pension insurance activities	71	79	79
09.04 Pension plan termination	193	193	193
09.05 Operational support	344	110	126
10.00 Total new obligations	3,592	4,728	5,825

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12,459	12,344	12,489
22.00	Budget authority from offsetting collections	3,477	4,873	6,238
23.90	Total budgetary resources available for obligation	15,936	17,217	18,727
23.95	Total new obligations	-3,592	-4,728	-5,825
24.40	Unobligated balance carried forward, end of year	12,344	12,489	12,902
New budget authority (gross), detail:				
Spending authority from offsetting collections:				
Mandatory:				
69.00	Offsetting collections (cash)	3,477	4,873	6,238
69.90	Spending authority from offsetting collections (total mandatory)	3,477	4,873	6,238
Change in obligated balances:				
72.40	Obligated balance, start of year	105	126	126
73.10	Total new obligations	3,592	4,728	5,825
73.20	Total outlays (gross)	-3,571	-4,728	-5,823
74.40	Obligated balance, end of year	126	126	128
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,477	4,474	5,664
86.98	Outlays from mandatory balances	94	254	159
87.00	Total outlays (gross)	3,571	4,728	5,823
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities	-958	-834	-857
88.20	Gain on Sale of Investment			
88.40	Premium receipts fixed	-1,622	-1,030	-1,172
88.40	Premium receipts variable		-652	-1,127
88.40	Benefit payment reimbursements	-562	-1,983	-2,684
88.40	Reimbursements from trust funds for services related to terminations	-335	-374	-398
88.90	Total, offsetting collections (cash)	-3,477	-4,873	-6,238
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	94	-145	-415
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	13,166	12,997	12,149
92.02	Total investments, end of year: Federal securities:			
	Par value	12,997	12,149	12,030

Status of Direct Loans (in millions of dollars)

Identification code 16-4204-0-3-601	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements	31	87	93
1263 Write-offs for default: Direct loans	-31	-87	-93
1290 Outstanding, end of year			

This wholly owned government corporation administers mandatory insurance programs to prevent loss of pension benefits under covered private, defined-benefit pension plans if single-employer plans terminate or if multiemployer plans are unable to pay benefits.

Single employer benefit payment.—The single-employer program protects about 34.2 million participants in about 28,800 pension plans. Under this program, a company may voluntarily seek to terminate its plan, or PBGC may seek termination under certain circumstances. The PBGC must seek termination when a plan cannot pay current benefits.

In a "standard" termination, plan assets must be sufficient to pay all benefits before the plan is allowed to end. That payment is in the form of an annuity purchased from an insurance company or a lump sum payment. After the payment is made, the PBGC guarantee ends. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial

distress, for example, the likelihood that continuing the plan would force the company to shut down. If the terminated plan cannot pay at least the PBGC-guaranteed benefits, the PBGC uses its funds to ensure guaranteed benefits are paid.

	2005 actual	2006 est.	2007 est.
Government trusteeships at end of year	3,595	3,735	3,875
Participants in government trusteeships owed benefits	1,193,000	1,293,000	1,393,000
Retirees receiving monthly benefits	682,820	731,820	780,820

Multi-employer financial assistance.—The multiemployer insurance program protects about 9.9 million participants in about 1,600 plans. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally in the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance to continue paying guaranteed benefits, ordinarily in the form of a loan to the plan.

Pension insurance activities.—Includes premium collections, premium investments, pre-trusteeship work, and pension insurance program protection activities.

Pension plan termination.—Includes all activities related to trusteeship; plan asset management, investment and accounting; and benefit administration services.

Operational support.—Includes the administrative, information technology infrastructure, and other shared program support for both PBGC's insurance and plan termination activities.

Plans terminated during the year:	2005 actual	2006 est.	2007 est.
With sufficient assets	1,266	1,000	1,000
Without sufficient assets	120	140	140
Average time between trusteeship and issuance of final benefit levels	2.4 yrs	2.5 yrs	2.2 yrs

Financing.—The primary source of financing is annual premiums paid by sponsors of ongoing covered plans, which vary according to the plans' funding level. Other sources of financing include assets from terminated plans, investment income, and amounts due PBGC from the sponsors of terminating plans. Also, PBGC is authorized to borrow up to \$100 million from the U.S. Treasury.

Operating results.—The following tables show the status of PBGC's trust funds and PBGC's operating results.

STATUS OF TRUST FUNDS

(In thousands of dollars)

Assets:	2005 actual	2006 est.	2007 est.	2008 est.
Cash	163,270	163,270	163,270	163,270
Investments	31,104,170	45,707,640	64,765,340	68,184,350
Receivables:				
Due from Pension Benefit Guaranty Corporation	38,219,750	43,647,460	46,339,070	48,653,540
Due from employers—terminated plans	146,250	78,840	57,800	49,150
Assets of pretrusteed plans	3,039,480	78,720	2,040	50
Other assets	190,630	190,630	190,630	190,630
Total assets	72,863,550	89,866,560	111,518,150	117,240,990
Liabilities:				
Estimate of future benefits—terminated plans	62,308,700	84,403,970	111,505,450	117,228,290
Estimate of probable terminations (net claims for)	10,469,520	5,449,890		
Other liabilities	85,330	12,700	12,700	12,700
Total liabilities	72,863,550	89,866,560	111,518,150	117,240,990

CHANGE IN PBGC'S LIABILITY UNDER TERMINATED PLANS

(In thousands of dollars)

	2005 actual	2006 actual	2007 est.	2008 est.
Liability, beginning of year	38,873,230	38,219,750	43,647,460	46,339,070
Liability incurred due to plan terminations	3,953,890	5,129,270	2,122,000	1,969,000
(New liabilities assumed)	14,511,890	16,921,860	21,291,070	5,963,000
(Plan assets acquired)	-10,653,680	-11,676,590	-19,057,070	-3,890,000

Public enterprise funds—Continued

PENSION BENEFIT GUARANTY CORPORATION FUND—Continued

CHANGE IN PBGC'S LIABILITY UNDER TERMINATED PLANS—Continued

	(In thousands of dollars)			
	2005 actual	2006 actual	2007 est.	2008 est.
(Recoveries from employers, net)	95,680	-116,000	-112,000	-104,000
Operating loss of trust fund	-1,967,360	2,581,700	3,219,290	3,018,980
Benefit payments	-2,640,010	-2,283,260	-2,649,680	2,673,510
Liability, end of year	38,219,750	43,647,460	46,339,070	48,653,540

Balance Sheet (in millions of dollars)

Identification code 16-4204-0-3-601	2004 actual	2005 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	13,166	12,370
1102 Treasury securities, unamortized discount (-)/ premium (+)	2,703	3,615
1106 Receivables, net	196	183
1206 Non-Federal assets: Receivables, net	645	498
Net value of assets related to pre-1992 direct loans receivable and ac- quired defaulted guaranteed loans receivable:		
1601 Direct loans, gross	67	84
1603 Allowance for estimated uncollectible loans and interest (-)	-67	-84
1699 Value of assets related to direct loans		
Other Federal assets:		
1801 Cash and other monetary assets	191	176
1803 Property, plant and equipment, net	20	27
1999 Total assets	16,921	16,869
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	293	275
2206 Pension and other actuarial liabilities	40,168	39,705
2999 Total liabilities	40,461	39,980
NET POSITION:		
3300 Cumulative results of operations	-23,540	-23,111
3999 Total net position	-23,540	-23,111
4999 Total liabilities and net position	16,921	16,869

Object Classification (in millions of dollars)

Identification code 16-4204-0-3-601	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	64	72	72
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	66	76	76
12.1 Civilian personnel benefits	17	18	16
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	19	21	19
23.3 Communications, utilities, and miscellaneous charges	6	6	6
24.0 Printing and reproduction	1	1	1
25.2 Other services	222	239	169
25.3 Other purchases of goods and services from Govern- ment accounts	2	2	2
26.0 Supplies and materials	1	2	2
31.0 Equipment	10	7	6
33.0 Investments and loans	14	90	90
42.0 Insurance claims and indemnities	3,233	4,264	5,436
99.0 Reimbursable obligations	3,592	4,728	5,825
99.9 Total new obligations	3,592	4,728	5,825

Personnel Summary

Identification code 16-4204-0-3-601	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	766	870	870

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Employment Standards Administra-
tion, including reimbursement to State, Federal, and local agencies
and their employees for inspection services rendered, **[\$413,168,000]**
\$435,341,000, together with **[\$2,048,000]** **\$2,076,000** which may be
expended from the Special Fund in accordance with sections 39(c),
44(d) and 44(j) of the Longshore and Harbor Workers' Compensation
Act: *Provided*, That the Secretary of Labor is authorized to establish
and, in accordance with 31 U.S.C. 3302, collect and deposit in the
Treasury fees for processing applications and issuing certificates
under sections 11(d) and 14 of the Fair Labor Standards Act of
1938, as amended (29 U.S.C. 211(d) and 214) and for processing
applications and issuing registrations under title I of the Migrant
and Seasonal Agricultural Worker Protection Act (29 U.S.C. 1801
et seq.). (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0105-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Enforcement of wage and hour standards	166	197	208
00.02 Federal contractor EEO standards enforcement	80	81	84
00.03 Federal programs for workers' compensation	131	134	139
00.04 Program direction and support	16	17	18
00.05 Labor-management standards	42	46	52
09.01 Reimbursable program		3	3
10.00 Total new obligations	435	478	504
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		27	27
22.00 New budget authority (gross)	462	478	505
23.90 Total budgetary resources available for obligation	462	505	532
23.95 Total new obligations	-435	-478	-504
24.40 Unobligated balance carried forward, end of year	27	27	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	402	413	435
40.33 Appropriation permanently reduced (P.L. 109-148)		-4	
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	399	409	435
Mandatory:			
60.20 Appropriation (special fund)	29	31	31
Discretionary:			
68.00 Spending authority from offsetting collections: Off- setting collections (cash)	34	38	39
70.00 Total new budget authority (gross)	462	478	505
Change in obligated balances:			
72.40 Obligated balance, start of year	45	54	65
73.10 Total new obligations	435	478	504
73.20 Total outlays (gross)	-423	-467	-489
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	54	65	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	388	408	433
86.93 Outlays from discretionary balances	34	28	25
86.97 Outlays from new mandatory authority	1	31	31
87.00 Total outlays (gross)	423	467	489
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-34	-36	-37
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-34	-38	-39
Net budget authority and outlays:			
89.00 Budget authority	428	440	466

90.00	Outlays	389	429	450
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Enforcement of wage and hour standards.—The Wage and Hour Division works to obtain and encourage compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act, the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act, certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act, and the Employee Polygraph Protection Act. Prevailing wages are determined and employment standards enforced under various Government contract wage standards. In 2007, approximately 250,000 persons are expected to be aided under the Fair Labor Standards Act through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 17,000 persons will be aided through securing agreements to pay wages owed to workers. Under MSPA, approximately 1,500 investigations will be completed. In the course of all on-site investigations, investigators will routinely check for employer compliance with child labor standards and, in all “directed” (non-complaint) investigations, for compliance with the employment eligibility verification recordkeeping requirements of the INA. The budget maintains resources for the Wage and Hour Division which are assigned to areas where employment of illegal immigrants is most prevalent. The targeting of labor standards enforcement efforts in those industries and geographic areas where unauthorized workers are most prevalent will help to reduce the economic incentive for such illegal employment practices and will, in turn, help reduce illegal immigration.

Federal contractor Equal Employment Opportunity (EEO) standards enforcement.—The Office of Federal Contract Compliance Programs (OFCCP) enforces equal employment opportunity and nondiscrimination requirements of Federal contractors and subcontractors. In particular, OFCCP enforces: Executive Order 11246, which prohibits employment discrimination on the basis of race, sex, religion, color, and national origin; Section 503 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (through a memorandum of understanding with the Equal Employment Opportunity Commission), which prohibit employment discrimination against individuals with disabilities; and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, which prohibits employment discrimination against certain protected veterans. OFCCP programs cover close to 200,000 work-sites with a total workforce of 26 million persons.

OFCCP monitors contractors’ compliance through systemic discrimination cases, and reporting requirements. In 2007, approximately 2,190,000 individuals will be covered through 7,300 compliance evaluations, 280 complaint investigations, and 1,900 other compliance actions.

OFCCP also encourages and supports voluntary compliance by providing compliance assistance to covered contractors. In 2007, 500 compliance assistance events will be provided to federal contractors and other stakeholders. For example, as part of its compliance assistance program, OFCCP provides technical assistance to contractors through Industry Liaison Groups. In addition, OFCCP has placed important compliance assistance information on the Internet. OFCCP also ensures that Federal contractors and subcontractors are provided linkages to recruitment sources for hiring and advancement of minorities, women, protected veterans and individuals with disabilities. OFCCP honors Federal contractors and linkage organizations through the Secretary of Labor Opportunity Awards and the EVE/EPIC program for their outstanding compliance initiatives.

Federal programs for workers’ compensation.—The Office of Workers’ Compensation Programs (OWCP) administers the Federal Employees’ Compensation Act, the Longshore and Harbor Workers’ Compensation Act, the Energy Employees Occupational Illness Compensation Program Act, and the Black Lung Benefits Act. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled. OWCP also monitors State workers’ compensation laws.

Program direction and support.—The Program Direction and Support (PDS) activity provides centralized leadership, policy, coordination and essential administrative support in the areas of human resources, information technology; budget and financial management; strategic planning; performance reporting; legislative and regulatory analysis; employee safety and health; labor relations; equal employment opportunity enforcement, and general support services to all ESA program components. PDS performs an essential role in the Employment Standards Administration’s pursuit of its mission to support, protect and defend the rights of American workers, by providing the necessary policy, planning, guidance, and management to effectively implement policies and priorities.

Labor-management standards.—The Office of Labor-Management Standards (OLMS) receives and discloses reports that the law requires of unions and others, including union financial reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections pursuant to voluntary settlements or after court determinations that elections were not conducted in accordance with the Labor-Management Reporting and Disclosure Act; and administers the statutory program to certify employee protection provisions under various federally-sponsored transportation programs. In 2007, OLMS plans enhanced efforts to advance union transparency and financial integrity protections, primarily through increased union audits and compliance assistance efforts. OLMS expects to process 36,000 reports and conduct a total of 4,607 investigations, audits, and supervised elections.

Object Classification (in millions of dollars)

Identification code 16-0105-0-1-505	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	234	255	268
11.3 Other than full-time permanent	3		
11.5 Other personnel compensation	6	4	4
11.9 Total personnel compensation	243	259	272
12.1 Civilian personnel benefits	64	68	87
21.0 Travel and transportation of persons	6	9	6
23.1 Rental payments to GSA	28	29	28
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	6	7	6
24.0 Printing and reproduction	1	2	
25.1 Advisory and assistance services	3		
25.2 Other services	3	16	15
25.3 Other purchases of goods and services from Government accounts	42	50	58
25.7 Operation and maintenance of equipment	30	25	22
26.0 Supplies and materials	2	3	2
31.0 Equipment	6	6	4
99.0 Direct obligations	435	475	501
99.0 Reimbursable obligations		3	3
99.9 Total new obligations	435	478	504

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 16-0105-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3,393	3,643	3,643

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title 5, chapter 81 of the United States Code; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, as amended, **[\$237,000,000]** \$230,000,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: *Provided*, That amounts appropriated may be used under section 8104 of title 5, United States Code, by the Secretary of Labor to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a reemployed, disabled beneficiary: *Provided further*, That balances of reimbursements unobligated on September 30, **[2005] 2006**, shall remain available until expended for the payment of compensation, benefits, and expenses: *Provided further*, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under section 8147(c) of title 5, United States Code, to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, **[2006] 2007**: *Provided further*, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, **[\$53,695,000]** \$51,034,000 shall be made available to the Secretary as follows:

(1) for enhancement and maintenance of automated data processing systems and telecommunications systems, **[\$13,305,000]** \$14,580,000;

(2) for automated workload processing operations, including document imaging, centralized mail intake and medical bill processing, **[\$27,148,000]** \$22,924,000;

(3) for periodic roll management and medical review, **[\$13,242,000]** \$13,530,000; and

(4) the remaining funds shall be paid into the Treasury as miscellaneous receipts:

Provided further, That the Secretary may require that any person filing a notice of injury or a claim for benefits under chapter 81 of title 5, United States Code, or 33 U.S.C. 901 et seq., provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-1521-0-1-600	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Longshore and harbor workers' compensation benefits	3	3	3
00.02 Federal Employees' Compensation Act benefits	230	234	227
09.01 Federal Employees' Compensation Act benefits	2,246	2,348	2,443
09.02 FECA Fair Share (administrative expenses)	40	54	51
10.00 Total new obligations	2,519	2,639	2,724
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,106	1,180	1,203
22.00 New budget authority (gross)	2,593	2,662	2,730
23.90 Total budgetary resources available for obligation	3,699	3,842	3,933

23.95 Total new obligations	-2,519	-2,639	-2,724
24.40 Unobligated balance carried forward, end of year	1,180	1,203	1,209

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	233	237	230
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	2,303	2,425	2,500
69.10 Change in uncollected customer payments from Federal sources (unexpired)	57		
69.90 Spending authority from offsetting collections (total mandatory)	2,360	2,425	2,500
70.00 Total new budget authority (gross)	2,593	2,662	2,730

Change in obligated balances:

72.40 Obligated balance, start of year	172	116	93
73.10 Total new obligations	2,519	2,639	2,724
73.20 Total outlays (gross)	-2,518	-2,662	-2,730
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-57		
74.40 Obligated balance, end of year	116	93	87

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,412	1,602	1,526
86.98 Outlays from mandatory balances	1,106	1,060	1,204
87.00 Total outlays (gross)	2,518	2,662	2,730

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2,303	-2,425	-2,500
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-57		

Net budget authority and outlays:

89.00 Budget authority	233	237	230
90.00 Outlays	215	237	230

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	233	237	230
Outlays	215	237	230
Legislative proposal, subject to PAYGO:			
Budget Authority			-3
Outlays			-3
Total:			
Budget Authority	233	237	227
Outlays	215	237	227

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). In 2007, 152,000 injured Federal workers or their survivors will file claims; 58,000 will receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2005 actual	2006 est.	2007 est.
Wage-loss claims received	21,455	22,000	22,000
Number of compensation and medical payments processed	5,772,799	5,700,000	5,700,000
Cases received	151,690	152,000	152,000
Periodic payment cases	60,709	59,000	58,000

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appro-

priations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16-1521-0-1-600	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Insurance claims and indemnities	233	237	230
99.0 Reimbursable obligations: Reimbursable obligations ...	2,286	2,402	2,494
99.9 Total new obligations	2,519	2,639	2,724

Personnel Summary

Identification code 16-1521-0-1-600	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	127	128	128

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-1521-4-1-600	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Federal Employees' Compensation Act benefits			-3
09.01 Federal Employees' Compensation Act benefits			-11
10.00 Total new obligations			-14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-14
23.95 Total new obligations			14
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-3
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)			-11
70.00 Total new budget authority (gross)			-14
Change in obligated balances:			
73.10 Total new obligations			-14
73.20 Total outlays (gross)			14
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-14
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			11
Net budget authority and outlays:			
89.00 Budget authority			-3
90.00 Outlays			-3

The Administration will repropose legislation to improve the Federal Employees' Compensation Act (FECA), which has not been substantially updated since 1974. The legislative proposal would amend FECA to convert prospectively retirement-age beneficiaries to a retirement-level benefit; impose an up-front waiting period for benefits; streamline claims processing; permit DOL to recapture additional compensation costs from responsible third parties; and make other changes to improve and update FECA. These changes would generate Government-wide savings of \$592 million.

Object Classification (in millions of dollars)

Identification code 16-1521-4-1-600	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Insurance claims and indemnities			-3
99.0 Reimbursable obligations: Reimbursable obligations ...			-11
99.9 Total new obligations			-14

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 16-1523-0-1-053	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Part B benefits	356	460	277
00.02 Part E benefits	181	1,074	527
00.03 RECA section 5 benefits	53	17	46
00.04 RECA supplemental benefits (Part B)	28	9	24
10.00 Total new obligations	618	1,560	874
Budgetary resources available for obligation:			
22.00 Unobligated balance carried forward, start of year	46	24	24
21.40 New budget authority (gross)	596	1,560	874
23.90 Total budgetary resources available for obligation	642	1,584	898
23.95 Total new obligations	-618	-1,560	-874
24.40 Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	594	1,560	874
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	596	1,560	874
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	618	1,560	874
73.20 Total outlays (gross)	-617	-1,560	-874
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	571	1,560	874
86.98 Outlays from mandatory balances	46		
87.00 Total outlays (gross)	617	1,560	874
Offsets:			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities	-2	-2	
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts		2	
Net budget authority and outlays:			
89.00 Budget authority	594	1,560	874
90.00 Outlays	613	1,558	874
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	47		
92.02 Total investments, end of year: Federal securities:			
Par value			

Energy Employees' Compensation Act benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of

General and special funds—Continued

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND—Continued

their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to Department of Energy contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. The new law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

Object Classification (in millions of dollars)

Identification code 16–1523–0–1–053	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Insurance claims and indemnities	616	1,560	874
99.0 Reimbursable obligations: Reimbursable obligations ...	2		
99.9 Total new obligations	618	1,560	874

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Act, **[\$96,081,000] \$102,307,000**, to remain available until expended: *Provided*, That the Secretary of Labor is authorized to transfer to any executive agency with authority under the Energy Employees Occupational Illness Compensation Act, including within the Department of Labor, such sums as may be necessary in fiscal year **[2006] 2007** to carry out those authorities: *Provided further*, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed: *Provided further*, That not later than 30 days after enactment, in addition to other sums transferred by the Secretary of Labor to the National Institute for Occupational Safety and Health (“NIOSH”) for the administration of the Energy Employees Occupational Illness Compensation Program (“EEOICPA”), the Secretary of Labor shall transfer \$4,500,000 to NIOSH from the funds appropriated to the Energy Employees Occupational Illness Compensation Fund (42 U.S.C. 7384e), for use by or in support of the Advisory Board on Radiation and Worker Health (“the Board”) to carry out its statutory responsibilities under EEOICPA (42 U.S.C. 7384n–q), including obtaining audits, technical assistance and other support from the Board's audit contractor with regard to radiation dose estimation and reconstruction efforts, site profiles, procedures, and review of Special Exposure Cohort petitions and evaluation reports. (Department of Labor Appropriations Act, 2006).

Program and Financing (in millions of dollars)

Identification code 16–1524–0–1–053	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Department of Labor	61	50	50
00.03 Department of Health and Human Services	47	56	52
00.04 Department of Labor (Part E)	35	60	60
10.00 Total new obligations	143	166	162
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	82	28	18
22.00 New budget authority (gross)	88	156	162
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	171	184	180
23.95 Total new obligations	–143	–166	–162
24.40 Unobligated balance carried forward, end of year	28	18	18

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation (Part B)	41	96	102
60.00	Appropriation (Part E)	48	60	60
60.35	Appropriation permanently reduced	–1		
62.50	Appropriation (total mandatory)	88	156	162

Change in obligated balances:

72.40	Obligated balance, start of year	49	71	66
73.10	Total new obligations	143	166	162
73.20	Total outlays (gross)	–121	–171	–161
73.45	Recoveries of prior year obligations	–1		
74.40	Obligated balance, end of year	71	66	67

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	73	137	142
86.98	Outlays from mandatory balances	48	34	19
87.00	Total outlays (gross)	121	171	161

Net budget authority and outlays:

89.00	Budget authority	88	156	162
90.00	Outlays	121	171	161

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the Energy Employees Compensation program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor is responsible for claims adjudication, and award and payment of compensation and medical benefits. The Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, as well as other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108–767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to Department of Energy contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. The new law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act. Administrative expenses for Part E are covered through indefinite, mandatory appropriations provided in P.L. 108–767.

Object Classification (in millions of dollars)

Identification code 16–1524–0–1–053	2005 actual	2006 est.	2007 est.	
Personnel compensation:				
11.1	Full-time permanent	19	36	36
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	20	36	36
12.1	Civilian personnel benefits	5	8	9
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	5	4	4
23.3	Communications, utilities, and miscellaneous charges	1	3	3
25.2	Other services	12	19	19
25.3	Other purchases of goods and services from Government accounts	85	79	74
25.7	Operation and maintenance of equipment	11	11	11
26.0	Supplies and materials	1	1	1
31.0	Equipment	2	3	3

99.9	Total new obligations	143	166	162
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Personnel Summary

Identification code 16-1524-0-1-053	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	272	494	494

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107-275, (the "Act"), **[\$232,250,000] \$229,000,000**, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of the Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year **[2007] 2008, \$68,000,000**, to remain available until expended. (*Department of Labor Appropriations Act, 2006*).

Program and Financing (in millions of dollars)

Identification code 16-0169-0-1-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Benefits	344	328	298
00.02 Administration	5	5	5
10.00 Total new obligations	349	333	303

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	19	35	15
22.00 New budget authority (gross)	365	313	303
23.90 Total budgetary resources available for obligation	384	348	318
23.95 Total new obligations	-349	-333	-303
24.40 Unobligated balance carried forward, end of year	35	15	15

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	277	232	229
65.00 Advance appropriation	88	81	74
70.00 Total new budget authority (gross)	365	313	303

Change in obligated balances:

72.40 Obligated balance, start of year	33	29	49
73.10 Total new obligations	349	333	303
73.20 Total outlays (gross)	-353	-313	-303
74.40 Obligated balance, end of year	29	49	49

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	320	313	303
86.98 Outlays from mandatory balances	33		
87.00 Total outlays (gross)	353	313	303

Net budget authority and outlays:

89.00 Budget authority	365	313	303
90.00 Outlays	353	313	303

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled from coal workers' pneumoconiosis (black lung) and to their widows and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107-275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's (DOL) Employment Standards Administration (ESA), Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

Object Classification (in millions of dollars)

Identification code 16-0169-0-1-601	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	3	3	3
42.0 Insurance claims and indemnities	344	328	298
99.9 Total new obligations	349	333	303

Personnel Summary

Identification code 16-0169-0-1-601	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	16	17	17

PANAMA CANAL COMMISSION COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5155-0-2-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.40 Interest on investments, Panama Canal Commission	5	6	6
04.00 Total: Balances and collections	6	7	7
Appropriations:			
05.00 Panama Canal Commission compensation fund	-5	-6	-6
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 16-5155-0-2-602	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Benefits	6	6	6
10.00 Total new obligations (object class 42.0)	6	6	6

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	76	75	75
22.00 New budget authority (gross)	5	6	6
23.90 Total budgetary resources available for obligation	81	81	81
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	75	75	75

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	5	6	6

Change in obligated balances:

73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	5	6	6
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	6	6	6

Net budget authority and outlays:

89.00 Budget authority	5	6	6
90.00 Outlays	6	6	6

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	77	77	77
92.02 Total investments, end of year: Federal securities:			
Par value	77	77	77

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act

General and special funds—Continued

PANAMA CANAL COMMISSION COMPENSATION FUND—Continued

(FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977, and the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the FECA program from the Commission to the Department of Labor effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND
(INCLUDING TRANSFER OF FUNDS)

In fiscal year [2006] 2007 and thereafter, such sums as may be necessary from the Black Lung Disability Trust Fund, to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (4), and (7) of the Internal Revenue Code of 1954, as amended; and interest on advances, as authorized by section 9501(c)(2) of that Act. In addition, the following amounts shall be available from the Fund for fiscal year [2006] 2007 for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): **[\$33,050,000]** \$33,578,000 for transfer to the Employment Standards Administration “Salaries and Expenses”; **[\$24,239,000]** \$25,255,000 for transfer to Departmental Management, “Salaries and Expenses”; **[\$344,000]** \$346,000 for transfer to Departmental Management, “Office of Inspector General”; and \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury. (*Department of Labor Appropriations Act, 2005.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8144-0-7-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	53	51	10
01.99 Balance, start of year	53	51	10
Receipts:			
02.00 Payment from the general fund for prepayment premium, Black lung disability trust fund—legislative proposal not subject to PAYGO			2,734
02.20 Miscellaneous interest, Black lung disability trust fund	1	2	2
02.60 Transfer from general fund, Black Lung Benefits Revenue Act taxes	610	602	617
02.99 Total receipts and collections	611	604	3,353
04.00 Total: Balances and collections	664	655	3,363
Appropriations:			
05.00 Black lung disability trust fund	— 57	— 58	— 60
05.01 Black lung disability trust fund	— 556	— 587	— 559
05.02 Black lung disability trust fund—legislative proposal not subject to PAYGO			— 2,734
05.99 Total appropriations	— 613	— 645	— 3,353
07.99 Balance, end of year	51	10	10

Program and Financing (in millions of dollars)

Identification code 20-8144-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Disabled coal miners benefits	330	315	294
00.02 Administrative expenses	57	58	60
00.03 Interest on advances	672	695	717
10.00 Total new obligations	1,059	1,068	1,071
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,059	1,068	1,071
23.95 Total new obligations	— 1,059	— 1,068	— 1,071
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund, definite)	57	58	60

60.26 Appropriation (trust fund, indefinite)	556	587	559
62.50 Appropriation (total mandatory)	613	645	619
67.10 Authority to borrow	446	423	452
70.00 Total new budget authority (gross)	1,059	1,068	1,071
Change in obligated balances:			
73.10 Total new obligations	1,059	1,068	1,071
73.20 Total outlays (gross)	— 1,059	— 1,068	— 1,071
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,059	1,068	1,071
Net budget authority and outlays:			
89.00 Budget authority	1,059	1,068	1,071
90.00 Outlays	1,059	1,068	1,071

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	1,059	1,068	1,071
Outlays	1,059	1,068	1,071
Legislative proposal, not subject to PAYGO:			
Budget Authority			2,282
Outlays			2,282
Total:			
Budget Authority	1,059	1,068	3,353
Outlays	1,059	1,068	3,353

Status of Funds (in millions of dollars)

Identification code 20-8144-0-7-601	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	— 8,659	— 9,107	— 9,571
0199 Total balance, start of year	— 8,659	— 9,107	— 9,571
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Miscellaneous interest, Black lung disability trust fund	1	2	2
Offsetting governmental receipts:			
1260 Transfer from general fund, Black Lung Benefits Revenue Act taxes	610	602	617
1299 Income under present law	611	604	619
Proposed legislation:			
Receipts:			
2200 Payment from the general fund for prepayment premium, Black lung disability trust fund—legislative proposal not subject to PAYGO			2,734
2299 Income under proposed legislation			2,734
3299 Total cash income	611	604	3,353
Cash outgo during year:			
Current law:			
4500 Black lung disability trust fund	— 1,059	— 1,068	— 1,071
4599 Outgo under current law (—)	— 1,059	— 1,068	— 1,071
Proposed legislation:			
5500 Black lung disability trust fund—legislative proposal not subject to PAYGO			— 2,282
5599 Outgo under proposed legislation (—)			— 2,282
6599 Total cash outgo (—)	— 1,059	— 1,068	— 3,353
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	— 9,107	— 9,571	— 9,571
8799 Total balance, end of year	— 9,107	— 9,571	— 9,571
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	— 9,107	— 9,571	— 9,571

The trust fund consists of all moneys collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on mined coal. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative

costs incurred in the operation of part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, the Treasury, and Health and Human Services. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. The outstanding debt at the end of each year was: 1981, \$1,510 million; 1982, \$1,793 million; 1983, \$2,151 million; 1984, \$2,497 million; 1985, \$2,833 million; 1986, \$2,884 million; 1987, \$2,952 million; 1988, \$2,993 million; 1989, \$3,049 million; 1990, \$3,049 million; 1991, \$3,266 million; 1992, \$3,606 million; 1993, \$3,949 million; 1994, \$4,363 million; 1995, \$4,738 million; 1996, \$5,112 million; 1997, \$5,487 million; 1998, \$5,857 million; 1999, \$6,259 million; 2000, \$6,749 million; 2001, \$7,254 million; 2002, \$7,719 million; 2003, \$8,244 million; 2004, \$8,659 million; and 2005, \$9,107 million. It is estimated to be \$9,571 million in 2006 and \$10,023 million in 2007 if the refinancing proposal is not enacted.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2005 actual	2006 est.	2007 est.
Claims received	5,371	5,350	5,200
Claims in payment status	42,472	40,450	37,720
Medical benefits only recipients	4,801	4,570	4,300

Object Classification (in millions of dollars)

Identification code 20-8144-0-7-601	2005 actual	2006 est.	2007 est.
25.3 Other purchases of goods and services from Government accounts	57	58	60
42.0 Insurance claims and indemnities	330	315	294
43.0 Interest and dividends	672	695	717
99.9 Total new obligations	1,059	1,068	1,071

BLACK LUNG DISABILITY TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8144-2-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 One-time prepayment premium			2,734
00.02 Repayment of debt principal			265
00.03 Interest on advances			-717
10.00 Total new obligations (object class 43.0)			2,282
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,282
23.95 Total new obligations			-2,282
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund, definite)			2,734
67.10 Authority to borrow			-452
70.00 Total new budget authority (gross)			2,282
Change in obligated balances:			
73.10 Total new obligations			2,282
73.20 Total outlays (gross)			-2,282
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			2,282
Net budget authority and outlays:			
89.00 Budget authority			2,282
90.00 Outlays			2,282

The Black Lung Disability Trust Fund's revenues, which are primarily coal excise taxes, are insufficient to repay the \$9 billion debt it owes to Treasury. Under current conditions, the Trust Fund's debt could never be repaid. The 2007 Budget repropose legislation to restructure the Trust Fund debt and

restore the Fund's solvency. Proposed reforms would: (1) refinance the outstanding debt; (2) extend the current excise tax levels until solvency is attained; and (3) provide for a one-time appropriation to compensate the General Fund for forgone interest payments.

SPECIAL WORKERS' COMPENSATION EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-9971-0-7-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Interest, Special worker's compensation expenses	1	3	3
02.60 Longshoremen's & Harbor Workers Compensation Act, Receipts, special workers'	135	137	138
02.61 Workmen's Compensation Act within District of Columbia, Receipts, special workers'	11	11	11
02.99 Total receipts and collections	147	151	152
04.00 Total: Balances and collections	147	152	152
Appropriations:			
05.00 Special workers' compensation expenses	-2	-2	-2
05.01 Special workers' compensation expenses	-144	-150	-150
05.99 Total appropriations	-146	-152	-152
07.99 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 16-9971-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Longshore and Harbor Workers' Compensation Act, as amended	133	136	136
00.02 District of Columbia Compensation Act	11	11	11
10.00 Total new obligations	144	147	147
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	72	74	79
22.00 New budget authority (gross)	146	152	152
23.90 Total budgetary resources available for obligation	218	226	231
23.95 Total new obligations	-144	-147	-147
24.40 Unobligated balance carried forward, end of year	74	79	84
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2	2	2
Mandatory:			
60.26 Appropriation (trust fund)	144	150	150
70.00 Total new budget authority (gross)	146	152	152
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	-3
73.10 Total new obligations	144	147	147
73.20 Total outlays (gross)	-145	-152	-152
74.40 Obligated balance, end of year	2	-3	-8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.97 Outlays from new mandatory authority	68	75	72
86.98 Outlays from mandatory balances	75	75	78
87.00 Total outlays (gross)	145	152	152
Net budget authority and outlays:			
89.00 Budget authority	146	152	152
90.00 Outlays	143	152	152
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	75	63	66
92.02 Total investments, end of year: Federal securities: Par value	63	66	69

SPECIAL WORKERS' COMPENSATION EXPENSES—Continued

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and pursuant to an annual assessment of the industry, for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act, as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the Longshore and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

Object Classification (in millions of dollars)		2005 actual	2006 est.	2007 est.
Identification code 16-9971-0-7-601				
25.3	Other purchases of goods and services from Government accounts		2	2
42.0	Insurance claims and indemnities	144	145	145
99.9	Total new obligations	144	147	147

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, **[\$477,199,000] \$483,667,000**, including not to exceed **[\$92,013,000] \$91,093,000** which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act (the "Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$750,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education [grants]: *Provided*, That, notwithstanding 31 U.S.C. 3302, the Secretary of Labor is authorized, during the fiscal year ending September 30, **[2006] 2007**, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer

of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred (DART) occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of that Act (29 U.S.C. 673), except—

- (1) to provide, as authorized by such Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;
- (2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;
- (3) to take any action authorized by such Act with respect to imminent dangers;
- (4) to take any action authorized by such Act with respect to health hazards;
- (5) to take any action authorized by such Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by such Act; and
- (6) to take any action authorized by such Act with respect to complaints of discrimination against employees for exercising rights under such Act:

Provided further, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: *Provided further*, That not less than \$3,200,000 shall be used to extend funding for the Institutional Competency Building training grants which commenced in September 2000, for program activities for the period of September 30, 2006, to September 30, 2007, provided that a grantee has demonstrated satisfactory performance: *Provided further*, That none of the funds appropriated under this paragraph shall be obligated or expended to administer or enforce the provisions of 29 CFR 1910.134(f)(2) (General Industry Respiratory Protection Standard) to the extent that such provisions require the annual fit testing (after the initial fit testing) of respirators for occupational exposure to tuberculosis]. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)		2005 actual	2006 est.	2007 est.
Identification code 16-0400-0-1-554				
Obligations by program activity:				
00.01	Safety and health standards	16	16	17
00.02	Federal enforcement	169	173	180
00.03	State programs	91	91	91
00.04	Technical support	21	21	23
00.05	Federal compliance assistance	71	73	77
00.06	State consultation grants	53	53	53
00.07	Training grants	10	10	
00.08	Safety and health statistics	22	24	32
00.09	Executive direction and administration	11	11	11
09.01	Reimbursable program	3	23	2
10.00	Total new obligations	467	495	486
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	467	495	486
23.95	Total new obligations	-467	-495	-486
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	468	477	484
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
40.35	Appropriation permanently reduced	-4		
43.00	Appropriation (total discretionary)	464	472	484
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	2	23	2
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90	Spending authority from offsetting collections (total discretionary)	3	23	2
70.00	Total new budget authority (gross)	467	495	486

Change in obligated balances:				
72.40	Obligated balance, start of year	70	73	84
73.10	Total new obligations	467	495	486
73.20	Total outlays (gross)	-456	-484	-470
73.40	Adjustments in expired accounts (net)	-7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	73	84	100
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	406	420	410
86.93	Outlays from discretionary balances	50	64	60
87.00	Total outlays (gross)	456	484	470
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-22	-1
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-3	-23	-2
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	464	472	484
90.00	Outlays	453	461	468

Safety and health standards.—This activity provides for the development, promulgation, review and evaluation of feasible occupational safety and health standards and guidance. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is economically and technologically feasible when compared with alternative regulatory proposals providing equal levels of protection. Regulatory reform efforts include consensus-based rulemaking, development of common sense regulations, rewriting existing standards so they are understandable to those affected by them, and regulatory and non-regulatory process improvements.

Enforcement.—This activity provides for the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970 through the physical inspection of worksites, and by fostering the voluntary cooperation of employers and employees. Programs are targeted to the investigation of claims of imminent danger and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy includes a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

State programs.—This activity assists states in assuming responsibility for administering occupational safety and health programs under State plans approved by the Secretary. Under section 23 of the OSHA Act, matching grants of up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs which are at least as effective as the Federal program. State programs, like their Federal counterpart, provide a mix of enforcement, outreach, training and compliance assistance activities.

Technical support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational health nursing, occupational medicine,

chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

Compliance assistance—Federal.—This activity supports a range of cooperative programs, training, and outreach that provide compliance assistance in improving workplace safety and health, with particular emphasis on small business. OSHA works with employers and employees through Voluntary Protection Programs recognizing and promoting effective safety and health management; partnerships focusing on the development of extended cooperative relationships; and alliances committing organizations to collaborative efforts with OSHA. Federal agencies are assisted in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and associated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including the Internet.

State consultation grants.—This activity supports 90 percent Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to employers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Training grants.—This activity supports safety and health training grants to organizations that provide training and education and develop educational materials for employers and employees. Grants address safety and health education needs related to specific topics and industries identified by the agency. The 2007 Budget eliminates funding for these grants, and focuses on increased compliance assistance support.

Safety and health statistics.—This activity supports the information technology infrastructure, management information, and statistical basis for OSHA's programs and field operations. These are provided through an integrated data network, and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2005 actual	2006 est.	2007 est.
Standards promulgated	1	4	3
Inspections:			
Federal inspections	38,714	37,700	37,700
State program inspections	56,733	55,000	54,500
Training and consultations:			
Consultation visits	30,243	32,250	32,250
Voluntary protection program participants (Fed only)	1,043	1,274	1,463
New strategic partnerships	56	55	55
Web site hits (millions)	846	948	1,061

Object Classification (in millions of dollars)

Identification code 16-0400-0-1-554	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	165	171	176
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	5	5
11.9 Total personnel compensation	171	178	183

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 16-0400-0-1-554	2005 actual	2006 est.	2007 est.
12.1 Civilian personnel benefits	43	45	47
21.0 Travel and transportation of persons	10	10	10
23.1 Rental payments to GSA	20	21	22
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services	67	65	75
25.3 Other purchases of goods and services from Government accounts	27	28	31
25.7 Operation and maintenance of equipment	12	11	11
26.0 Supplies and materials	4	3	4
31.0 Equipment	2	3	3
41.0 Grants, subsidies, and contributions	101	101	91
99.0 Direct obligations	464	472	484
99.0 Reimbursable obligations	2	21	2
99.5 Below reporting threshold	1	2	
99.9 Total new obligations	467	495	486

Personnel Summary

Identification code 16-0400-0-1-554	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,150	2,165	2,165
Reimbursable:			
2001 Civilian full-time equivalent employment	3	5	5
Allocation account:			
3001 Civilian full-time equivalent employment	2	3	3

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
Environmental Protection Agency: Hazardous Substance Response Trust Fund.

MINE SAFETY AND HEALTH ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, **[\$280,490,000]**, \$287,836,000 including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities; in addition, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; and, in addition, the Mine Safety and Health Administration may retain up to \$1,000,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities; the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization; and any funds available to the department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-1200-0-1-554	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Coal	115	117	120
00.02 Metal/non-metal	67	68	70
00.03 Standards development	2	2	3
00.04 Assessments	5	5	6
00.05 Educational policy and development	31	32	33
00.06 Technical support	25	26	27
00.07 Program administration	19	12	13
00.08 Program Evaluation & Information Resources	14	16	16
00.09 Mine Mapping	6		
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	285	280	290
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	2	1
22.00 New budget authority (gross)	281	279	290
23.90 Total budgetary resources available for obligation	287	281	291
23.95 Total new obligations	-285	-280	-290
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	282	280	288
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	280	277	288
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00 Total new budget authority (gross)	281	279	290
Change in obligated balances:			
72.40 Obligated balance, start of year	27	30	29
73.10 Total new obligations	285	280	290
73.20 Total outlays (gross)	-282	-281	-286
74.40 Obligated balance, end of year	30	29	33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	260	256	266
86.93 Outlays from discretionary balances	22	25	20
87.00 Total outlays (gross)	282	281	286
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	280	277	288
90.00 Outlays	281	279	284

Enforcement.—The Enforcement strategy in 2007 will be an integrated approach that links all actions to preventing occupational injuries and illness. These include inspection of mines as mandated by the Federal Mine Safety and Health Act of 1977, special emphasis initiatives that focus on persistent safety and health hazards, promulgation of safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to lower fatality and injury rates.

Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic inves-

tigations to resolve technical problems associated with implementation of the Mine Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of accidents.

Program evaluation and information resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency. Additionally, PEIR is responsible for meeting the requirements of the Government Performance and Results Act (GPRA) and developing MSHA's performance plan and Annual Performance Report.

Program administration.—This activity performs general administrative functions.

PROGRAM STATISTICS

Enforcement per 200,000 hours worked by employees:	2005 actual	2006 est.	2007 est.
Fatality Rates			
Coal mines	0.210	0.301	0.292
Metal/non-metal mines	0.016	0.155	0.151
All Injury Rates			
Coal mines	4.59	4.15	3.76
Metal/non-metal mines	3.63	3.29	2.98
Regulations promulgated	5	5	5
Assessments:			
Violations assessed	113,414	117,000	120,500
Educational policy and development:			
Course days	1,449	1,600	1,600
Technical support:			
Equipment approvals	579	600	600
Field investigations	777	650	650
Laboratory samples analyzed	187,911	200,000	210,000

Note.—Rates have been adjusted to reflect revised categories.

Object Classification (in millions of dollars)

Identification code 16-1200-0-1-554	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	150	153
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	156	156	159
12.1 Civilian personnel benefits	47	48	49
21.0 Travel and transportation of things	10	10	10
22.0 Transportation of things	4	5	5
23.1 Rental payments to GSA	12	12	13
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services		1	1
25.2 Other services	9	5	6
25.3 Other purchases of goods and services from Government accounts	12	14	16
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	7	8	8
25.7 Operation and maintenance of equipment	6		
26.0 Supplies and materials	3	3	4
31.0 Equipment	5	4	5
41.0 Grants, subsidies, and contributions	8	8	8
99.0 Direct obligations	284	278	288
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	285	280	290

Personnel Summary

Identification code 16-1200-0-1-554	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,109	2,136	2,136

BUREAU OF LABOR STATISTICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, **[\$464,678,000]** \$484,262,000, together with not to exceed **[\$77,845,000]** \$79,026,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund, of which \$5,000,000 may be used to fund the mass layoff statistics program under section 15 of the Wagner-Peyser Act (29 U.S.C. 491-2): *Provided*, That the Current Employment Survey shall maintain the content of the survey issued prior to June 2005 with respect to the collection of data for the women worker series. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0200-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Labor force statistics	240	242	250
00.02 Prices and cost of living	169	173	187
00.03 Compensation and working conditions	79	81	84
00.04 Productivity and technology	11	11	11
00.06 Executive direction and staff services	30	30	31
09.01 Reimbursable program	6	6	7
10.00 Total new obligations	535	543	570
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	536	543	569
23.95 Total new obligations	-535	-543	-570
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	455	465	484
40.33 Appropriation permanently reduced (P.L. 109-148)		-5	
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	451	460	484
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	85	83	85
70.00 Total new budget authority (gross)	536	543	569
Change in obligated balances:			
72.40 Obligated balance, start of year	65	67	78
73.10 Total new obligations	535	543	570
73.20 Total outlays (gross)	-531	-532	-565
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	67	78	83
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	476	480	503
86.93 Outlays from discretionary balances	55	52	62
87.00 Total outlays (gross)	531	532	565
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-85	-83	-85
Net budget authority and outlays:			
89.00 Budget authority	451	460	484
90.00 Outlays	446	449	480

Labor force statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Makes studies of the labor force. Publishes data on covered employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Labor force statistics (selected items):	2005 actual	2006 est.	2007 est.
Covered employment and wages for NAICS industries (quarterly series)	2,079,977	2,079,977	2,079,977
Employment and unemployment estimates for States and local areas (monthly and annual series)	94,432	94,692	94,722
Occupational employment statistics (annual series)	87,344	87,000	87,000
Industry projections (2 yr. cycle)	N/A	200	N/A
Occupational Outlook Handbook statements (2 yr. cycle)	N/A	300	N/A

Prices and cost of living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2005 actual	2006 est.	2007 est.
Consumer price indexes published (monthly)	5,400	5,400	5,400
Percentage of CPI statistics released on schedule	100%	100%	100%
Producer price indexes published (monthly)	7,685	7,685	7,685
International prices and price indexes:			
(a) Sample units initiated (annually)	3,400	3,400	3,400
(b) Price quotations collected (monthly)	25,400	25,400	25,400

Compensation and working conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on collective bargaining. Compiles annual information to estimate the incidence and number of work-related injuries, illnesses, and fatalities.

Compensation and working conditions (major items):	2005 actual	2006 est.	2007 est.
Employment cost index—number of schedules	18,000	17,500	17,500
Occupational safety and health—number of schedules	232,798	232,680	200,000
Federal pay reform—number of schedules	33,600	36,200	36,200

Productivity and technology.—Publishes trends in productivity and costs for major economic sectors and detailed industries. Also analyzes trends in order to examine the factors underlying productivity change. Publishes international comparisons of productivity, labor force and unemployment, and hourly compensation costs.

	2005 actual	2006 est.	2007 est.
Studies, articles, and special reports	29	29	29
Series maintained	3,151	3,168	3,184

Executive direction and staff services.—Provides planning and policy for the Bureau of Labor Statistics, operates the information technology, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16-0200-0-1-505	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	161	169	174
11.3 Other than full-time permanent	10	9	12
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	175	182	190
12.1 Civilian personnel benefits	42	42	44
21.0 Travel and transportation of persons	7	7	7
23.1 Rental payments to GSA	30	31	32
23.3 Communications, utilities, and miscellaneous charges	6	8	9
24.0 Printing and reproduction	2	2	2
25.2 Other services	16	17	18
25.3 Other purchases of goods and services from Government accounts	95	99	106
25.5 Research and development contracts	13	13	14
25.7 Operation and maintenance of equipment	52	44	47
26.0 Supplies and materials	1	2	2
31.0 Equipment	7	8	8
41.0 Grants, subsidies, and contributions	83	82	84
99.0 Direct obligations	529	537	563
99.0 Reimbursable obligations	6	6	7
99.9 Total new obligations	535	543	570

Personnel Summary

Identification code 16-0200-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,368	2,408	2,423
Reimbursable:			
2001 Civilian full-time equivalent employment	15	30	30

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for Departmental Management, including the hire of three sedans, and including the management or operation, through contracts, grants or other arrangements of Departmental activities conducted by or through the Bureau of International Labor Affairs, including bilateral and multilateral technical assistance and other international labor activities, [\$300,275,000] \$241,768,000, of which [\$6,944,000] \$1,893,000, to remain available until September 30, [2007] 2008, is for Frances Perkins Building Security Enhancements, and [\$29,760,000] \$29,406,000 is for the acquisition of Departmental information technology, architecture, infrastructure, equipment, software and related needs, which will be allocated by the Department's Chief Information Officer in accordance with the Department's capital investment management process to assure a sound investment strategy; together with not to exceed [\$311,000] \$322,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2006*).

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Program direction and support	28	26	30
00.02 Legal services	87	88	93
00.03 International labor affairs	90	73	12
00.04 Administration and management	33	33	32
00.05 Adjudication	43	44	46
00.07 Women's bureau	9	10	9
00.08 Civil rights	6	6	7
00.09 Chief Financial Officer	5	5	6
00.10 Information technology activities	30	30	29
00.11 Management crosscut	5	2	1
00.13 FPB Security Enhancements		7	2
00.14 Job Corps Administration		29	
00.15 Job Corps Operations/CRA		1,557	
09.01 Reimbursable program	15	14	14
10.00 Total new obligations	351	1,924	281
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	7
22.00 New budget authority (gross)	356	1,925	282
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	359	1,931	289
23.95 Total new obligations	-351	-1,924	-281
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	6	7	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	323	301	242
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-3		
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	2	1,586	
43.00 Appropriation (total discretionary)	320	1,884	242
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	36	41	40
70.00 Total new budget authority (gross)	356	1,925	282

Change in obligated balances:				
72.40	Obligated balance, start of year	419	376	388
73.10	Total new obligations	351	1,924	281
73.20	Total outlays (gross)	-396	-1,912	-274
73.40	Adjustments in expired accounts (net)	2		
74.40	Obligated balance, end of year	376	388	395
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	234	1,838	211
86.93	Outlays from discretionary balances	162	74	63
87.00	Total outlays (gross)	396	1,912	274
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-37	-41	-40
88.40	Non-Federal sources	-5		
88.90	Total, offsetting collections (cash)	-42	-41	-40
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:				
89.00	Budget authority	320	1,884	242
90.00	Outlays	354	1,871	234

Program direction and support.—Provides leadership and direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal services.—Provides the Secretary of Labor and Departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases, providing assistance to the Department of Justice in case preparation and trials, reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public, and coordinating the Department's legislative program. A provision is included to fund legal services associated with extraordinary case enforcement activities.

International labor affairs.—Supports the President's international labor agenda and coordinates the international activities for the Department of Labor. Activities include coordination with other U.S. government agencies, intergovernmental organizations, and non-governmental organizations, as well as meeting the requirements of the Government Performance and Results Act (GPRA).

Administration and management.—Exercises leadership in all Departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on claims filed under the Black Lung Benefits Act, the Longshore and Harbor Workers' Compensation Act and its extensions, the Federal Employees' Compensation Act and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations and unfair labor practices.

Women's bureau.—Promotes the interests of wage earning women, and seeks to improve their working conditions and advance their opportunities for profitable employment.

Civil rights.—Ensures full compliance with Title VI of the Civil Rights Act of 1964 and other regulatory nondiscrimination provisions in programs receiving financial assistance

from the Department of Labor (DOL) and promotes equal opportunity in these programs and activities; and ensures equal employment opportunity to all DOL employees and applicants for employment.

Chief financial officer.—Responsible for developing comprehensive accounting and financial management policies; assuring that all DOL financial functions conform to applicable standards; providing leadership and coordination to DOL agencies' trust and benefit fund financial actions; monitoring the financial execution of the budget in relation to actual expenditures; enhancing the level of knowledge and skills of Departmental staff working in financial management operations; and managing a comprehensive training program for budget, accounting, and financial support staff.

Information technology activities.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. As required by the Clinger Cohen Act, in 1996, the Department established a Chief Information Officer accountable for IT management in the DOL, and implemented an IT Capital Investment Management process for selecting, controlling, and evaluating IT investments. The Department established a baseline of existing information technologies and provides a target environment as a framework for future information technology investments.

Management Crosscut.—This activity addresses major management issues facing all DOL agencies including those in the President's Management Agenda.

FPB Security Enhancements.—Resources to address structural security needs for the Department's main building in Washington, D.C.

Object Classification (in millions of dollars)

Identification code 16-0165-0-1-505	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	125	140	128
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	4	3
11.9	Total personnel compensation	129	145	132
12.1	Civilian personnel benefits	29	31	25
21.0	Travel and transportation of persons	3	4	1
23.1	Rental payments to GSA	16	19	18
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1		
25.1	Advisory and assistance services	4	5	8
25.2	Other services	15	548	13
25.3	Other purchases of goods and services from Government accounts	36	27	17
25.5	Research and development contracts	1		
25.7	Operation and maintenance of equipment	16	24	15
26.0	Supplies and materials	2	1	1
31.0	Equipment	10	17	10
41.0	Grants, subsidies, and contributions	72	922	25
99.0	Direct obligations	336	1,745	267
99.0	Reimbursable obligations	15	16	14
Allocation Account—direct:				
Personnel compensation:				
11.1	Full-time permanent		63	
11.3	Other than full-time permanent		2	
11.5	Other personnel compensation		1	
11.9	Total personnel compensation		66	
12.1	Civilian personnel benefits		20	
21.0	Travel and transportation of persons		2	
22.0	Transportation of things		1	
23.3	Communications, utilities, and miscellaneous charges		5	
25.2	Other services		30	
25.3	Other purchases of goods and services from Government accounts		4	
25.4	Operation and maintenance of facilities		1	
25.6	Medical care		2	
25.7	Operation and maintenance of equipment		1	
26.0	Supplies and materials		24	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 16-0165-0-1-505	2005 actual	2006 est.	2007 est.
31.0 Equipment		2	
32.0 Land and structures		3	
41.0 Grants, subsidies, and contributions		2	
99.0 Allocation account—direct		163	
99.9 Total new obligations	351	1,924	281

Personnel Summary

Identification code 16-0165-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,427	1,590	1,402
Reimbursable:			
2001 Civilian full-time equivalent employment	12	17	17

OFFICE OF DISABILITY EMPLOYMENT POLICY
SALARIES AND EXPENSES

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, **[\$27,934,000]** \$20,319,000. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0166-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Office of Disability Employment Policy	47	28	20
10.00 Total new obligations	47	28	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	47	28	20
23.95 Total new obligations	-47	-28	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	28	20
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	47	28	20
Change in obligated balances:			
72.40 Obligated balance, start of year	58	53	40
73.10 Total new obligations	47	28	20
73.20 Total outlays (gross)	-51	-41	-27
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	53	40	33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	6	4
86.93 Outlays from discretionary balances	40	35	23
87.00 Total outlays (gross)	51	41	27
Net budget authority and outlays:			
89.00 Budget authority	47	28	20
90.00 Outlays	51	41	27

Office of Disability Employment Policy.—This office provides leadership to eliminate employment barriers to people with disabilities. It works within DOL and in collaboration with other Federal agencies to develop and implement research and pilot projects that examine specific areas of policy inquiry in employment, training, retraining, retention, and employment support services. ODEP derives effective evidence-based strategies from these activities, which are disseminated to

other agencies that facilitate their implementation. Research and development activities inform future policy development direction and the office's continual building of effective strategies to increase the workforce participation by people with disabilities.

The Office of Disability Employment Policy brings a heightened and permanent long-term focus on increasing employment of persons with disabilities. The office achieves this goal using policy analysis, development, technical assistance, dissemination of effective practices, and employer outreach. Funding is used to develop, identify, test, evaluate and disseminate policies and strategies designed to increase the number of youth and adults with disabilities who enter, re-enter, remain, and are promoted in the workforce.

Object Classification (in millions of dollars)

Identification code 16-0166-0-1-505	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons		1	
23.1 Rental payments to GSA	1	1	1
25.2 Other services	11	8	8
25.3 Other purchases of goods and services from Government accounts	5	1	2
41.0 Grants, subsidies, and contributions	24	10	2
99.9 Total new obligations	47	28	20

Personnel Summary

Identification code 16-0166-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	51	59	59

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$66,211,000]** \$68,073,000, together with not to exceed **[\$5,608,000]** \$5,688,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-0106-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Program and Trust Funds	69	71	74
09.01 Reimbursable program		2	2
10.00 Total new obligations	69	73	76
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	69	71	74
23.95 Total new obligations	-69	-73	-76
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (Program Activities)	64	66	68
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	63	65	68
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) (Trust Fund)	6	6	6
70.00 Total new budget authority (gross)	69	71	74
Change in obligated balances:			
72.40 Obligated balance, start of year	9	9	16
73.10 Total new obligations	69	73	76
73.20 Total outlays (gross)	-69	-66	-73
74.40 Obligated balance, end of year	9	16	19

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	62	59	62
86.93	Outlays from discretionary balances	7	7	11
87.00	Total outlays (gross)	69	66	73
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources (Trust Funds)	-6	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	63	65	68
90.00	Outlays	63	60	67

Program activities.—Program activities within the Office of Inspector General (OIG) include audit, program fraud, labor racketeering, evaluations, inspections and special investigations of program activities, and executive direction and management. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are in place, resources are safeguarded, funds are expended in a manner consistent with laws and regulations and managed economically and efficiently, and desired program results are achieved. The Office of Labor Racketeering and Fraud Investigations (OLRFI) administers an investigative program to detect and deter fraud, waste and abuse in Departmental programs; and to identify and reduce labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs. The OIG also conducts DOL program evaluations, special reviews and inspections; analyzes complaints involving DOL programs, operations, or functions; and provides strategic planning and Congressional liaison services. The OIG carries out executive direction and management activities which include: management, legal counsel, administrative support, information technology, procurement, personnel, and financial functions. The OIG also provides technical assistance to DOL program agencies.

In lieu of traditional single claimant cases in the FECA and UI programs, the OIG has shifted its investigative focus to more complex and higher-impact fraud schemes involving multiple defendants in the UI program and in the Department's foreign labor certification programs. These cases have yielded substantial results, however, the increased complexity of the cases affects the number of cases the Department expects to close in 2005 and 2006.

	2005 actual	2006 est.	2007 est.
Audit and Evaluation Reports Issued	139	98	87
Investigative Cases Closed	457	430	430

Object Classification (in millions of dollars)

Identification code 16-0106-0-1-505	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	34	36	37
11.5	Other personnel compensation	4	4	4
11.9	Total personnel compensation	38	40	41
12.1	Civilian personnel benefits	11	11	10
21.0	Travel and transportation of persons	3	3	4
23.1	Rental payments to GSA	4	4	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	2	2	1
25.3	Other purchases of goods and services from Government accounts	9	9	11
31.0	Equipment	1	1	1
99.0	Direct obligations	69	71	74
99.0	Reimbursable obligations		2	2
99.9	Total new obligations	69	73	76

Personnel Summary

Identification code 16-0106-0-1-505	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	439	450	450

VETERANS EMPLOYMENT AND TRAINING

Not to exceed **[\$194,834,000]** \$195,604,000 may be derived from the Employment Security Administration Account in the Unemployment Trust Fund to carry out the provisions of 38 U.S.C. 4100-4113, 4211-4215, and 4321-4327, and Public Law 103-353, and which shall be available for obligation by the States through December 31, **[2006]** 2007, of which **[\$1,984,000]** \$1,969,000 is for the National Veterans' Employment and Training Services Institute. To carry out the Homeless Veterans Reintegration Programs (38 U.S.C. 2021) and the Veterans Workforce Investment Programs (29 U.S.C. 2913), **[\$29,500,000]** \$29,283,000, of which **[\$7,500,000]** \$7,445,000 shall be available for obligation for the period July 1, **[2006]** 2007 through June 30, **[2007]** 2008. (Department of Labor Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 16-0164-0-1-702	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.03	State grants	161	161	161
00.04	Federal administration	30	30	32
00.05	National Veterans' Training Institute	2	2	2
00.06	Homeless veterans program	21	22	22
00.07	Veterans workforce investment program	12	7	7
10.00	Total new obligations	226	222	224
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	2	2
22.00	New budget authority (gross)	224	222	224
23.90	Total budgetary resources available for obligation	228	224	226
23.95	Total new obligations	-226	-222	-224
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	30	29	29
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	194	193	195
70.00	Total new budget authority (gross)	224	222	224
Change in obligated balances:				
72.40	Obligated balance, start of year	58	60	62
73.10	Total new obligations	226	222	224
73.20	Total outlays (gross)	-224	-220	-228
74.40	Obligated balance, end of year	60	62	58
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	195	179	181
86.93	Outlays from discretionary balances	29	41	47
87.00	Total outlays (gross)	224	220	228
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Trust fund sources	-194	-193	-195
Net budget authority and outlays:				
89.00	Budget authority	30	29	29
90.00	Outlays	30	27	33

State grants.—The Disabled Veterans' Outreach Program specialists provide intensive services to meet the employment needs of eligible veterans, with the maximum emphasis in meeting the employment needs of economically or education-

General and special funds—Continued

VETERANS EMPLOYMENT AND TRAINING—Continued

ally disadvantaged veterans. Priority of service is given to special disabled veterans, other disabled veterans and other eligible veterans as determined by taking into account applicable rates of unemployment and the employment emphases set forth in chapter 42 of Title 38 USCS subsection 4102 et seq.

Local Veterans' Employment Representatives conduct outreach to employers to assist veterans in gaining employment, including conducting seminars for employers and, in conjunction with employers, conducting job search workshops and establishing job search groups; and facilitate employment, training, and placement services furnished to veterans in a State under the applicable State employment service delivery system. In addition, each Local Veterans' Employment Representative is administratively responsible to the manager of the employment service delivery system and shall provide reports to the manager of such office and to the Director for Veterans' Employment and Training for the State regarding compliance with Federal law and regulations with respect to special services and priorities for eligible veterans and eligible persons.

Federal Administration.—Identifies policies and programs to serve and meet employment and training needs of veterans. Evaluates job training and employment assistance services to veterans and provides technical assistance to States to ensure they meet negotiated performance goals. Works with States to provide incentive awards for outstanding performance. Coordinates a Transition Assistance Program with the Departments of Defense, Veterans Affairs and Homeland Security. That program is carried out worldwide and ensures the provision of labor-market and employment-related information and other services to military service members separating from active duty to expedite and facilitate their transition from military to civilian employment. Manages programs designed to help homeless veterans become gainfully employed and to help veterans with service-connected disabilities and others with significant employment barriers obtain training and employment assistance. Manages a national program designed to raise awareness among employers on the benefits of hiring veterans. Provides information and investigates complaints to help veterans, reservists and members of the National Guard obtain employment and reemployment rights, including helping veterans obtain veterans' preference in Federal employment.

National Veterans Employment and Training Services Institute.—Ensures universality of service by providing competency-based training on the core programs of the agency to Federal and State providers of services to veterans.

Homeless veterans reintegration program.—Provides grants to States or other public entities and non-profits, including faith-based organizations, to operate employment programs to reach out to homeless veterans and help them become employed. Coordinates with the Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs and integration of the different services needed by homeless veterans. Grants are provided for both urban and rural areas.

Veterans workforce investment program.—Provides competitive grants geared toward training, retraining and employment opportunities for veterans in high-skill occupations, and to meet employer demands.

Object Classification (in millions of dollars)

Identification code 16-0164-0-1-702	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	18
12.1 Civilian personnel benefits	5	4	5

21.0	Travel and transportation of persons	2	1	2
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	2
25.2	Other services	2	5	5
25.3	Other purchases of goods and services from Government accounts	2	3	3
41.0	Grants, subsidies, and contributions	192	187	187
99.0	Direct obligations	224	221	223
99.5	Below reporting threshold	2	1	1
99.9	Total new obligations	226	222	224

Personnel Summary

Identification code 16-0164-0-1-702	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	236	250	250

Intragovernmental funds:

WORKING CAPITAL FUND

For the acquisition of a new core accounting system for the Department of Labor, including hardware and software infrastructure and the costs associated with implementation thereof, **[\$6,230,000]** **\$13,954,000.** (*Department of Labor Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 16-4601-0-4-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Financial and administrative services (includes Core Financial)	103	95	121
09.02 Field services	35	37	38
09.04 Human resources services	13	10	11
09.05 Telecommunications	21	21	24
09.07 Non-DOL reimbursements	1	1	1
10.00 Total new obligations	173	164	195
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	9
22.00 New budget authority (gross)	171	167	195
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	179	173	204
23.95 Total new obligations	-173	-164	-195
24.40 Unobligated balance carried forward, end of year	6	9	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	6	14
Mandatory:			
63.00 Reappropriation	3	3	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	152	158	181
68.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
68.90 Spending authority from offsetting collections (total discretionary)	158	158	181
70.00 Total new budget authority (gross)	171	167	195
Change in obligated balances:			
72.40 Obligated balance, start of year	37	41	40
73.10 Total new obligations	173	164	195
73.20 Total outlays (gross)	-159	-165	-190
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.40 Obligated balance, end of year	41	40	45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	131	148	172
86.93 Outlays from discretionary balances	28	16	16

86.97	Outlays from new mandatory authority	1		
86.98	Outlays from mandatory balances		2	
87.00	Total outlays (gross)	159	165	190
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-152	-158	-181
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-6		
Net budget authority and outlays:				
89.00	Budget authority	13	9	14
90.00	Outlays	7	7	9

25.4	Operation and maintenance of facilities	10	11	11
25.7	Operation and maintenance of equipment	17	16	19
26.0	Supplies and materials	2	2	2
31.0	Equipment	6	7	7
99.9	Total new obligations	173	164	195

Personnel Summary

Identification code 16-4601-0-4-505	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	632	688	688

Financial and administrative services.—Provides support for financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of Departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management.

Field services.—Provides full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human resources services.—Provides guidance to DOL agencies in Senior Executive Service resource management and in the management of Schedule “C” and expert and consultant services, development and administration of Departmental programs for personnel security and financial disclosure, direct staffing and position management services, and benefits counseling and services to DOL employees.

Telecommunications.—Provides for departmental telecommunications payments to the General Services Administration.

Investment in reinvention fund.—Finances agency reinvention proposals and other investment or capital acquisition projects in order to achieve savings and streamline work processes. The fund is self-sustaining, with agencies paying back the initial investment with savings generated through implementation of efficiencies and reinvention initiatives.

Non-DOL reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Object Classification (in millions of dollars)

Identification code 16-4601-0-4-505	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	45	50	53
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	49	52	55
12.1 Civilian personnel benefits	16	18	20
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	27	25	29
25.1 Advisory and assistance services	3	4	4
25.2 Other services	21	16	35
25.3 Other purchases of goods and services from Government accounts	12	3	3

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated in this title for the Job Corps shall be used to pay the salary of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level I.

[SEC. 102. Not later than 90 days after the date of enactment of this Act, the Secretary of Labor shall permanently establish and maintain an Office of Job Corps within the Office of the Secretary, in the Department of Labor, to carry out the functions (including duties, responsibilities, and procedures) of subtitle C of title I of the Workforce Investment Act of 1998 (29 U.S.C. 2881 et seq.). The Secretary shall appoint a senior member of the civil service to head that Office of Job Corps and carry out subtitle C. The Secretary shall transfer funds appropriated for the program carried out under that subtitle C, including the administration of such program, to the head of that Office of Job Corps. The head of that Office of Job Corps shall have contracting authority and shall receive support as necessary from the Assistant Secretary for Administration and Management with respect to contracting functions and the Assistant Secretary for Policy with respect to research and evaluation functions.]

(TRANSFER OF FUNDS)

SEC. [103] 102. Not to exceed 1 percent of any discretionary funds [(pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended)] which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between a program, project, or activity, but no such program, project, or activity shall be increased by more than 3 percent by any such transfer: *Provided*, That a program, project, or activity may be increased by up to an additional 2 percent [subject to approval by the House and Senate Committees on Appropriations]; *Provided further*, That the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: *Provided further*, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

SEC. [104] 103. In accordance with Executive Order No. 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. Section 102 of Public Law 109-149 is hereby repealed.

[SEC. 105. There is authorized to be appropriated such sums as may be necessary to the Denali Commission through the Department of Labor to conduct job training of the local workforce where Denali Commission projects will be constructed.]

[SEC. 106. For purposes of chapter 8 of division B of the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 (Public Law 107-117), payments made by the New York Workers’ Compensation Board to the New York Crime Victims Board and the New York State Insurance Fund before the date of the enactment of this Act shall be deemed to have been made for workers compensation programs.]

[SEC. 107. The Department of Labor shall submit its fiscal year 2007 congressional budget justifications to the Committees on Appropriations of the House of Representatives and the Senate in the

format and level of detail used by the Department of Education in its fiscal year 2006 congressional budget justifications.]

[SEC. 108. The Secretary shall prepare and submit not later than July 1, 2006 to the Committees on Appropriations of the Senate and of the House an operating plan that outlines the planned allocation by major project and activity of fiscal year 2006 funds made available for section 171 of the Workforce Investment Act.] (*Department of Labor Appropriations Act, 2006.*)

TITLE V—GENERAL PROVISIONS

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: *Provided*, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$28,000 and \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Salaries and expenses, Federal Mediation and Conciliation Service"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "Salaries and expenses, National Mediation Board".

SEC. 505. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to carry out any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

SEC. 506. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

- (1) the percentage of the total costs of the program or project which will be financed with Federal money;
- (2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 507. (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage" means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 508. (a) The limitations established in the preceding section shall not apply to an abortion—

- (1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself,

that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 509. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 510. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established by section 202 of the Controlled Substances Act (21 U.S.C. 812) *except for normal and recognized executive-legislative communications.*

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 511. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act (42 U.S.C. 1320d-2(b)) providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in section 4212(d) of title 38, United States Code, regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

[SEC. 513. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.]

SEC. [514] 513. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act (20 U.S.C. 9134(f)), as amended by the Children's Internet Protections Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. [515] 514. None of the funds made available by this Act to carry out part D of title II of the Elementary and Secondary Education Act of 1965 may be made available to any elementary

or secondary school covered by paragraph (1) of section 2441(a) of such Act (20 U.S.C. 6777(a)), as amended by the Children's Internet Protections Act and the No Child Left Behind Act, unless the local educational agency with responsibility for such covered school has made the certifications required by paragraph (2) of such section.

SEC. [516] 515. None of the funds appropriated in this Act may be used to enter into an arrangement under section 7(b)(4) of the Railroad Retirement Act of 1974 (45 U.S.C. 231f(b)(4)) with a non-governmental financial institution to serve as disbursing agent for benefits payable under the Railroad Retirement Act of 1974.

【SEC. 517. (a) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2006, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates new programs;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;
- (4) relocates an office or employees;
- (5) reorganizes or renames offices;
- (6) reorganizes programs or activities; or
- (7) contracts out or privatizes any functions or activities presently performed by Federal employees;

unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.

(b) None of the funds provided under this Act, or provided under previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in fiscal year 2006, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds in excess of \$500,000 or 10 percent, whichever is less, that—

- (1) augments existing programs, projects (including construction projects), or activities;
- (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or
- (3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress;

unless the Appropriations Committees of both Houses of Congress are notified 15 days in advance of such reprogramming or of an announcement of intent relating to such reprogramming, whichever occurs earlier.】

【SEC. 518. (a) Section 316 of the Immigration and Nationality Act (8 U.S.C. 1427), is amended by adding at the end the following:

“(g)(1) The continuous residency requirement under subsection (a) may be reduced to 3 years for an applicant for naturalization if—

“(A) the applicant is the beneficiary of an approved petition for classification under section 204(a)(1)(E);

“(B) the applicant has been approved for adjustment of status under section 245(a); and

“(C) such reduction is necessary for the applicant to represent the United States at an international event.

“(2) The Secretary of Homeland Security shall adjudicate an application for naturalization under this section not later than 30 days after the submission of such application if the applicant—

“(A) requests such expedited adjudication in order to represent the United States at an international event; and

“(B) demonstrates that such expedited adjudication is related to such representation.

“(3) An applicant is ineligible for expedited adjudication under paragraph (2) if the Secretary of Homeland Security determines that such expedited adjudication poses a risk to national security. Such a determination by the Secretary shall not be subject to review.

“(4)(A) In addition to any other fee authorized by law, the Secretary of Homeland Security shall charge and collect a \$1,000 premium processing fee from each applicant described in this subsection to offset the additional costs incurred to expedite the processing of applications under this subsection.

“(B) The fee collected under subparagraph (A) shall be deposited as offsetting collections in the Immigration Examinations Fee Account.”

(b) The amendment made by subsection (a) is repealed on January 1, 2006.】

【SEC. 519. (a) None of the funds made available in this Act may be used to request that a candidate for appointment to a Federal scientific advisory committee disclose the political affiliation or voting history of the candidate or the position that the candidate holds with respect to political issues not directly related to and necessary for the work of the committee involved.

(b) None of the funds made available in this Act may be used to disseminate scientific information that is deliberately false or misleading.】

【SEC. 520. The \$3,170,927,000 made available under this Act under the heading Program Management under the heading Centers for Medicare and Medicaid Services shall be reduced by \$60,000,000: Provided, That none of the reduction shall be taken from research, demonstration, and evaluation activities or from State survey and certification activities: Provided further, That notwithstanding the amounts specified under such heading for the Centers for Medicare and Medicaid Services System Revitalization Plan and for contract costs for the Healthcare Integrated General Ledger Accounting System, such amounts may be reduced by the Secretary.】 (*Departments of Labor, Health and Human Services and Education, and Related Agencies Appropriation Act, 2006.*)

【SEC. 5011. (a) In addition to the amount provided elsewhere in this Act, \$50,000,000 is hereby appropriated to the Department of Labor, to remain available until expended, for payment to the New York State Uninsured Employers Fund for reimbursement of claims related to the September 11, 2001, terrorist attacks on the United States and for reimbursement of claims related to the first response emergency services personnel who were injured, were disabled, or died due to such terrorist attacks.

(b) In addition to the amounts provided elsewhere in this Act, \$75,000,000 is hereby appropriated to the Centers for Disease Control and Prevention, to remain available until expended, for purposes related to the September 11, 2001, terrorist attacks on the United States. In expending such funds, the Director of the Centers for Disease Control and Prevention shall: (1) give first priority to existing programs that administer baseline and follow-up screening, clinical examinations, or long-term medical health monitoring, analysis, or treatment for emergency services personnel or rescue and recovery personnel, as coordinated by the Mount Sinai Center for Occupational and Environmental Medicine of New York City, the New York City Fire Department's Bureau of Health Services and Counseling Services Unit, the New York City Police Foundation's Project COPE, the Police Organization Providing Peer Assistance of New York City and the New York City Department of Health and Mental Hygiene's World Trade Center Health Registry; and (2) give secondary priority to similar programs coordinated by other entities working with the State of New York and New York City.

(c) Each amount appropriated in this section is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)