

Finally, the Committee does not approve of the planned use of resources to educate and develop a future Department workforce; accordingly, the Committee directs the Department to re-evaluate this part of the program.

ENERGY RESEARCH PROGRAMS

The Committee recommendation of \$1,449,395,000 for Energy Research Programs reflects a net decrease of \$69,152,000 from the cumulative fiscal year 1996 appropriated amount of \$1,518,547,000. This lower funding level is mostly attributable to the \$40,411,000 reduction to the biological and environmental research program as provided in the budget request, a \$12,133,000 reduction related to reduced requirements of multi-program laboratories and a \$26,400,000 reduction in funding for certain activities under Other Energy Research which represents program activities not requested or included in other accounts.

BIOLOGICAL AND ENVIRONMENTAL RESEARCH

The Committee recommendation is \$379,075,000, the same as the budget request.

The Committee reiterates its strong and continued support for the identification and application of effective and cost-efficient technologies to hasten the Department's environmental cleanup activities. To that end, full final year funding of \$35,113,000 for the Environmental Molecular Sciences Laboratory is included.

Within available funds, \$9,000,000 is provided for continuing the research contribution of the National Institute for Global Environmental Change program. This is the same amount included in the Administration's request.

The Committee encourages the Secretary of Energy to review the proposal by the Northern California Neutron Capture Therapy Study Group to establish a collaborative Boron Neutron Capture Therapy (BNCT) program using the nuclear radiation capabilities at the McClellan Nuclear Radiation Center. The program will help establish the efficacy of BNCT for the treatment of inoperable brain tumors and could expand to other difficult to treat malignancies. This program could complement the Department's existing BNCT program.

The Committee wishes to reinforce its position that the Department be proactive in seeking out and using the expertise and knowledge base of the Energy Research programs and the national laboratories to address the multitude of complex challenges facing the environmental cleanup programs.

FUSION PROGRAM

The Committee recommendation for the fusion energy sciences program is \$225,000,000. Last year, the Committee provided \$244,144,000 which included one-time termination costs.

As requested by Congress, the Department of Energy and an expert review panel have proposed a restructured fusion energy sciences program. This new program supports—at a significantly reduced funding level—advancement of key fusion research areas and exploration of alternatives. The budget request is based upon

an extensive review of the fusion program conducted by the Fusion Energy Advisory Committee (FEAC) and is described in the report entitled, "A Restructured Fusion Energy Sciences Program." The Committee endorses the restructured program policy goals recommended by FEAC. However, due to the reduced funding in fiscal year 1997, implementation of the restructured program will proceed on a somewhat slower schedule. The Committee provides \$17,000,000 for fusion plasma theory and \$3,000,000 for basic plasma science.

Three research facilities comprise the major experimental elements of the nation's fusion science and technology infrastructure—the Tokamak Fusion Test Reactor (TFTR) at Princeton, the Alcator C-Mod at MIT, and the DIII-D at General Atomics. Because these facilities make up an important component of the domestic fusion energy sciences program, the Committee provides funding for these facilities in fiscal year 1997 at \$52,000,000 for TFTR, \$44,000,000 for DIII-D, and \$12,000,000 for Alcator C-Mod. The Committee notes that in keeping with FEAC's recommendation, this will be the final year of operation for TFTR.

In addition to the facilities listed above, a new small-scale national initiative, the National Spherical Tokamak Experiment (NSTX), has been proposed to investigate innovative approaches to plasma confinement. Exploration of promising alternative concepts has been recommended by FEAC. The Committee provides \$5,000,000 to begin construction of the NSTX facility in fiscal year 1997.

The Committee's recommendation includes \$7,600,000 which the Department requested for fusion-related support under the Computational and Technology Research program, and \$8,400,000 which the Department requested for fusion-related program direction. The Committee is providing the full \$225,000,000 directly to the Office of Fusion Energy Sciences to maintain comparability to the amount provided last year and to provide maximum flexibility to the Office. The Committee notes that the Federal headquarters workforce for the Office of Fusion Energy Sciences is excessive. The Committee directs that the Office reduce its Federal workforce by 25 percent by the end of fiscal year 1997.

The scientific challenges posed by the international ITER project are consistent with the policy goals of the domestic fusion energy sciences program. Therefore, the Committee provides \$55,000,000 for U.S. participation in the ITER design activities in fiscal year 1997.

It is vital that the U.S. fusion energy sciences program make maximum effective use of its considerable human resources and facility infrastructure, while leveraging off the international programs. The Committee is committed to seeing that these objectives are implemented.

BASIC ENERGY SCIENCES

The Committee recommendation for Basic Energy Sciences is \$642,960,000, a net decrease of \$10,715,000 from the budget request of \$653,675,000. This represents a modest 1.6% reduction from the budget request.

The Committee remains committed to robust basic energy research programs which are characterized by cutting-edge basic research, availability of world-class facilities to the scientific and research community, and direction to meet current and future energy-related challenges.

The recommendation includes \$7,000,000 for the Experimental Program to Stimulate Competitive Research (EPSCoR), the same amount provided in the budget request. The recommendation also includes \$3,700,000 for the Midwest Superconductivity Consortium.

For purposes of reprogramming during fiscal year 1997, funding may be reallocated by the Department among all operating accounts in basic energy sciences.

OTHER ENERGY RESEARCH PROGRAMS

The Committee recommendation for the Computational and Technology Research program is \$148,500,000, a reduction of \$9,643,000 from the budget request of \$158,143,000. Most of this reduction is the result of the Committee's redirection of funds included for fusion-related activities. The budget request included \$7,600,000 under the computational and technology research program for fusion-related activities. The Committee has provided this funding as part of the fusion program, as it was last year. The recommendation represents a funding level of 98.6% of the budget request, adjusted to remove fusion-related activities.

The Committee supports the budget request of \$2,000,000 for the Energy Research Analysis program.

The Committee recommendation for the energy research program direction account is \$30,600,000, a decrease of \$11,554,000 from the budget request. Most of this decrease is the result of the Committee's recommendation to redirect \$8,400,000 from the request amount for program direction to the fusion energy sciences program. The Committee directs that \$2,500,000 be used to reduce Federal salaries and benefits relating to reducing the Federal workforce. The balance of the reduction is to be targeted against the remaining activities in the account.

The Committee recommendation for Multiprogram Energy Laboratory Support is \$21,260,000, a decrease of \$7,625,000 from the budget request of \$28,885,000. The Committee supports the budget request for construction projects which will maintain the viability of the multiprogram energy laboratories general purpose facilities and infrastructure. The recommendation does not include \$7,625,000 for operations support. Any required operations support should be provided by the benefiting laboratory programs. The Committee does not agree with the proposed omnibus line item project which effectively relegates all existing line item construction projects to a sub-project level. It is the desire of the Committee to retain the integrity of prior year existing construction projects as stand-alone projects.

ENERGY SUPPORT ACTIVITIES

The Committee recommendation for Energy Support Activities is \$120,000,000, a decrease of \$54,223,000 from the budget request of \$174,223,000. The recommended level of \$120,000,000 is an increase of \$88,000,000 above the fiscal year 1996 level and is prin-

cipally caused by the movement of certain Federal employees from the Departmental Administration account into this account. These employees are located at four of the Department's field offices.

Because of severe budget constraints and the demands of higher priority programs, the Committee recommendation excludes any funding for the University and Science Education programs. The Committee believes many of these educational activities are relevant to the Department's line programs. To the extent such activities benefit and are a byproduct of the line programs, those programs should, within available funding, be the educational sponsor.

The Committee recommendation for the Technical Information Management program is \$12,000,000, the same as the budget request.

The Committee recommendation for Field Offices and Management is \$108,000,000, a decrease of \$13,723,000 from the budget request of \$121,723,000. The Committee does not agree with the proposed move of the Headquarters field management organization from the Departmental Administration account to this account. Insofar as this organization is a servicing organization to the field elements in much the same respect as other organizations in the Departmental Administration account, the Federal staff and associated salaries and related support costs are to remain in the Departmental Administration account. The adjustment to move this organization back to Departmental Administration is reflected in the Committee recommendation and represents \$12,802,000 of the \$13,723,000 decrease. The recommended level essentially provides the request level for the remaining four Department field locations.

The Committee has not included funding for the proposed new Management Information Systems Investment program.

The Committee indicated in the FY 1996 House Report (104-149) a need for the Department to integrate in-house energy management activities with the applicable operating programs and to eliminate the In-House Energy Management program as a stand-alone program. Notwithstanding this direction, the Department has defied the Committee and continued the program by using other available Department resources. Again, the Committee recognizes the contributions made by this program over many years in successfully incorporating energy efficiency measures and disciplines into line programs and facilities. However, the Committee position relative to incorporating this program into other applicable programs has not changed. Accordingly, the Committee provides no funds for In-House Energy Management and directs the Department to eliminate the In-House Energy program as a separate program.

ENVIRONMENTAL RESTORATION AND WASTE MANAGEMENT

(NON-DEFENSE)

The Committee recommendation is \$622,146,000, a decrease of \$29,268,000 from the budget request of \$651,414,000. This level, however, is higher than the fiscal year 1996 level of \$621,541,000.

The Committee recommendation includes \$6,250,000 to continue the Wayne, New Jersey project which is a part of the Formerly Utilized Sites Remedial Action Program.

The Committee does not support the establishment of site operations as a new, stand-alone program element; accordingly, the Department is directed to fund such activities as part of the nuclear materials and facilities stabilization program element.

FUNDING ADJUSTMENTS

The Committee directs the Department to apply unobligated and available uncosted balances to program termination expenses. To the extent these balances are insufficient to fully fund termination costs, the Department may reduce other programs funded by this account to cover any such shortfalls.

The Administration's request includes an unspecified general reduction of \$48,177,000. The Committee recommendation includes an adjustment of \$48,177,000, the same as the budget request. The Committee opposes using a general reduction to programs and directs the Department to use prior year balances to fund programs to the levels recommended. The reduction of \$48,177,000 is to be allocated on the basis of prior year unobligated and/or uncosted balances remaining in each program on September 30, 1996.

A general reduction of \$10 million is applied proportionately to all amounts under Energy Supply, Research and Development other than solar and renewable energy.

URANIUM SUPPLY AND ENRICHMENT ACTIVITIES

NET APPROPRIATION

Appropriation, 1996	\$29,294,000
Budget Estimate, 1997	27,800,000
Recommended, 1997	11,772,000
Comparison:	
Appropriation, 1996	-17,522,000
Budget Estimate, 1997	-16,028,000

REVENUES

Appropriation, 1996	\$ -34,903,000
Budget Estimate, 1997	-42,200,000
Recommended, 1997	-42,200,000
Comparison:	
Appropriation, 1996	-7,297,000
Budget Estimate, 1997	

The Uranium Supply and Enrichment Activities program funds the Department's efforts in overseeing the government's continuing interest in the operation of the gaseous diffusion plants managed by the United States Enrichment Corporation (USEC); developing means for using or disposing of depleted uranium; monitoring Russian uranium processing facilities to ensure that low enriched uranium being purchased by USEC is derived from Russian highly enriched uranium removed from dismantled nuclear weapons; transferring enrichment-related technologies to the private sector; and leading the Department's uranium revitalization efforts.

The budget request for fiscal year 1997 includes \$87,266,000 for operation, maintenance, and construction activities, and is offset by the receipt of \$42,200,000 in revenues and the use of \$17,266,000 from unobligated balances carried over from prior years' funding, resulting in a net budget request of \$27,800,000.

rium to the United States Government. This program is to assist site owners by compensating them on a per ton basis for the restoration and disposal costs of those mill tailings resulting from sale of materials to the government. Due to severe budget constraints, funding of \$34,000,000 has been provided for reimbursement in fiscal year 1997.

The Administration proposed legislation to collect fees from foreign utilities similar to the decontamination and decommissioning fund assessment that is being collected from domestic utilities. This proposed language has not been included by the Committee.

GENERAL SCIENCE AND RESEARCH ACTIVITIES

Appropriation, 1996	\$981,000,000
Budget Estimate, 1997	1,009,150,000
Recommended, 1997	996,000,000
Comparison:	
Appropriation, 1996	+15,000,000
Budget Estimate, 1997	- 13,150,000

The General Science and Research Activities account consists of the high energy physics and nuclear physics programs. High energy physics research seeks to understand the nature of matter and energy at the most fundamental level, as well as the basic forces which govern all processes in nature. The goal of nuclear physics research is to understand the structure and properties of atomic nuclei and the fundamental forces between the constituents that form the nucleus. Nuclear processes determine essential physical characteristics of our universe and the composition of the matter that forms it. Knowledge acquired in this basic research is an essential part of the intellectual foundation of other scientific disciplines. Deeper understanding correspondingly contributes to all of the scientific disciplines and to our Nation's technological base.

While high energy physics and nuclear physics research programs are not directly associated with energy technology in the near or mid-term, they support basic research whose aim is to provide new knowledge which is expected to have long-term scientific and technological impacts on energy development and utilization and on other aspects of our society. The Committee's funding recommendation for General Science and Research Activities reflects the continued role of the Federal government in fundamental scientific research where research is not market-driven and is difficult or impossible for the private sector to conduct.

The Committee recommendation includes a new program entitled "Research and Technology" which consolidates the funding and program activities formerly contained in "Physics Research" and "High Energy Technology." This will provide greater flexibility in executing the high energy physics program and allocating resources among facilities and activities.

Due to severe budget constraints, the Committee was unable to fund the full budget request. The recommendation for General Science and Research Activities is \$996,000,000, a reduction of \$13,150,000 from the budget request of \$1,009,150,000, but an increase of \$15,000,000 over fiscal year 1996. The Committee encourages the Department to: continue to pursue management improvements, such as reducing the requirements of internal regulations

and the number of audits and oversight reviews; lessen administrative requirements at facilities and laboratories; and direct more of the funding to support direct program tasks.

NUCLEAR WASTE DISPOSAL FUND

Appropriation, 1996	\$151,600,000
Budget Estimate, 1997	200,028,000
Recommended, 1997	182,000,000
Comparison:	
Appropriation, 1996	+30,400,000
Budget Estimate, 1997	- 18,028,000

The Nuclear Waste Policy Act of 1982 and the Nuclear Waste Policy Act Amendments of 1987 established a waste management system for the disposal of spent nuclear fuel and high-level radioactive waste from commercial and atomic energy defense activities. These laws also established the Nuclear Waste Disposal Fund to finance disposal activities through the collection of fees from the owners and generators of nuclear waste. The Committee recommends \$182,000,000 to be derived from the Fund in fiscal year 1997, subject to authorization. Combined with the appropriation of \$200,000,000 to the Defense Nuclear Waste Disposal account, a total of \$382,000,000 will be available for program activities in fiscal year 1997. This amount is in addition to the \$85,000,000 provided in Public Law 104-46 for interim storage activities, subject to authorization.

The Committee is encouraged by recent progress in characterization activities at the Yucca Mountain site. The Committee observes with pride that congressional direction to, “refocus the repository program on completing the core scientific activities at Yucca Mountain,” has resulted in substantial cost efficiencies and programmatic improvements. It bears noting that major reductions in program funding levels have been associated with acceleration of tunnel boring and scientific activities.

Despite progress on Yucca Mountain characterization, the Committee remains frustrated that the nation’s nuclear waste policy remains adrift. The Committee is especially dismayed that the Administration refuses to propose or endorse legislation to permit the Federal government to discharge its responsibility to accept spent fuel from commercial producers of nuclear energy by 1998. Although the Secretary has asked Congress to “untie” her hands to permit the pursuit of interim storage options, the Administration refuses to countenance any legislation to do exactly that. The Administration’s lack of leadership on this issue seems calculated to yield short-term political gain; any such gain may be achieved at the expense of long-term domestic security. This policy of avoidance is irresponsible. The Committee urges the Administration to work with Congress on the development of a viable long-term policy for the storage and disposal of nuclear waste.

The Committee is no longer willing to pour hundreds of millions of dollars into the nuclear waste disposal program without enactment of legislative reforms, provisions for the interim storage of nuclear waste, and a clear articulation of long-term national policy. Accordingly, the funds provided by this appropriation will be avail-

DEPARTMENT OF ENERGY (IN THOUSANDS OF DOLLARS)

	FY 1996 ENACTED	BUDGET ESTIMATE	HOUSE ALLOWANCE
Isotope support.....	24,658	12,704	12,704
Program direction.....	---	18,600	11,000
TOTAL, NUCLEAR ENERGY.....	230,973	248,064	182,934
ENVIRONMENT, SAFETY AND HEALTH			
Environment, safety and health.....	114,933	73,160	63,200
Nuclear safety policy.....	13,500	---	---
Program direction.....	---	39,046	37,300
TOTAL, ENVIRONMENT, SAFETY AND HEALTH.....	128,433	112,206	100,500
ENERGY RESEARCH			
Biological and environmental research			
Biological and environmental research R&D.....	349,891	342,962	342,962
Construction			
94-E-337 Advanced light source structural biology support facility, LBL.....	2,600	---	---
94-E-338 Structural biology center, ANL.....	4,295	---	---
94-E-339 Human genome lab, LBL.....	5,700	1,000	1,000
91-EM-100 Environmental & molecular sciences laboratory, PNL, Richland, WA.....	60,000	35,113	35,113
Subtotal, Construction.....	62,595	36,113	36,113
Subtotal, Biological & environ. research R&D....	412,486	379,075	379,075
BER program direction.....	7,000	---	---
Total, Biological and environmental research.....	419,486	379,075	379,075
Fusion energy.....	244,144	255,600	225,000
Basic energy sciences			
Materials sciences.....	367,400	334,560	328,500
Chemical sciences.....	198,400	173,370	170,000
Applied mathematical sciences.....	116,890	---	---
Engineering and geosciences.....	41,700	41,250	40,500
Advanced energy projects.....	12,300	28,185	27,650
Energy biosciences.....	30,200	---	---
Program direction.....	9,500	45,695	45,695
Capital equipment.....	---	---	---
Construction			
GPE-400 General plant projects.....	---	9,275	9,275
97-E-305 Accelerator and reactor improvements and modifications, various locations.....	---	2,500	2,500
96-E-305 Accelerator and reactor improvements and modifications, various locations.....	10,475	---	---
95-E-305 Accelerator improvement projects.....	---	9,840	9,840
89-R-402 6-7 GeV syn. radiation source, ANL.....	3,186	---	---
96-E-300 Combustion research facility, Phase II, SNL/L.....	2,000	9,000	9,000
Subtotal, Construction.....	15,661	30,615	30,615
Total, Basic energy sciences.....	791,661	663,675	642,960
Other energy research			
Computational and technology research.....	---	158,143	148,500
Energy research analyses.....	3,463	2,000	2,000
Laboratory technology transfer.....	18,000	---	---
Advisory and oversight.....	6,200	---	---
Policy and management.....	2,200	---	---
Program direction.....	---	42,154	30,600
Multiprogram energy labs - facility support			
Multiprogram general purpose facilities.....			
Construction			
MEL-001 Multiprogram energy laboratory infrastructure projects, various locations....	---	21,260	---
95-E-301 Central heating plant rehabilitation, Phase I (ANL).....	2,500	---	2,500
95-E-302 Applied science center, phase I (BNL)	3,270	---	---
95-E-303 Electrical safety rehab (PNL).....	1,500	---	1,500
95-E-310 Multiprogram laboratory rehabilitation, phase I (PNL).....	2,740	---	2,960
94-E-351 Fuel storage and transfer facility upgrade (BNL).....	440	---	---
94-E-363 Roofing improvements (ORNL).....	2,038	---	---
Subtotal, Construction.....	12,488	21,260	6,960
Subtotal, Multiprogram gen. purpose facilities	12,488	28,885	6,960

DEPARTMENT OF ENERGY (IN THOUSANDS OF DOLLARS)

	FY 1996 ENACTED	BUDGET ESTIMATE	HOUSE ALLOWANCE
Environment, safety and health.....	6,656	---	---
Construction			
95-E-333 Multiprogram energy laboratories upgrades, various locations.....	4,400	---	7,424
95-E-307 Fire Safety imp. III (ANL).....	1,000	---	1,000
95-E-308 Sanitary system mods. II (BNL).....	1,540	---	1,032
95-E-309 Loss prevention upgrades (BNL).....	2,480	---	4,620
93-E-320 Fire and safety improvements, phase II (ANL).....	2,411	---	224
93-E-323 Fire and safety systems upgrade phase I (LBL).....	1,130	---	---
93-E-324 Hazardous materials safeguards, phase I (LBL).....	1,288	---	---
Subtotal, Construction.....	14,249	---	14,300
Subtotal, Environment, safety and health.....	20,905	---	14,300
Subtotal, Multiprogram energy labs - fac. suppor	33,393	28,885	21,260
Total, Other energy research.....	63,256	231,182	202,360
TOTAL, ENERGY RESEARCH.....	1,518,547	1,519,532	1,449,395
ENERGY SUPPORT ACTIVITIES			
University and science education programs			
Laboratory cooperative science centers.....	13,000	13,900	---
University programs.....	7,000	6,000	---
Total, University and science education programs..	20,000	19,900	---
Technical information management program.....	11,000	2,300	2,300
Program direction.....	---	8,700	8,700
Construction.....	1,000	1,000	1,000
Total, Technical information management program...	12,000	12,000	12,000
Field offices and management.....	---	121,723	108,000
Information systems investment.....	---	14,900	---
In-house energy management.....	---	3,941	---
Construction			
IHE - 500 Modifications for energy mgmt.....	---	1,759	---
Total, In-house energy management.....	---	5,700	---
TOTAL, ENERGY SUPPORT ACTIVITIES.....	32,000	174,223	120,000
ENVIRONMENTAL RESTORATION & WASTE MGMT. (NON-DEFENSE)			
Environmental restoration.....	366,400	358,239	351,357
Waste management.....	171,896	192,799	177,994
Construction			
97-E-600 ANL waste handling facility, CH.....	---	360	360
94-E-602 Bethel Valley federal facility agreement upgrades, ORNL.....	300	1,106	1,106
93-E-900 Long-term storage of TMI-2 fuel, INEL....	4,048	---	---
92-E-601 Melton Valley liquid low level waste collection and transfer system upgrade, ORNL.....	339	---	---
91-E-600 Rehabilitation of waste management building 306, ANL.....	787	2,066	2,066
88-R-812 Hazardous waste handling facility, LBL....	671	---	---
88-R-830 Liquid low-level waste collection and transfer system upgrade, ORNL.....	4,000	2,692	2,692
Subtotal, Construction.....	10,145	6,224	6,224
Total, Waste management.....	182,041	199,023	184,218
Nuclear materials and facilities stabilization.....	73,100	84,782	80,000
Construction			
93-E-900 Long-term storage of TMI-2 fuel, INEL....	---	8,571	8,571
Total, Nuclear materials and fac stabilization....	73,100	91,353	88,571
Site operations.....	---	2,799	---
TOTAL, ENVIRONMENTAL RESTORATION AND WASTE MGMT...	621,541	651,414	622,146
Subtotal, Energy supply, research and development.	2,806,707	3,068,674	2,706,177

DEPARTMENT OF ENERGY (IN THOUSANDS OF DOLLARS)

	FY 1996 ENACTED	BUDGET ESTIMATE	HOUSE ALLOWANCE
Use of prior year balances.....	-79,300	---	-48,177
General reduction, ESR&D.....	---	-48,177	-10,000
TOTAL, ENERGY SUPPLY, RESEARCH AND DEVELOPMENT....	2,727,407	3,020,497	2,648,000
URANIUM SUPPLY AND ENRICHMENT ACTIVITIES			
Uranium program activities.....	83,600	77,584	63,666
Program direction.....	---	5,672	3,672
Construction			
96-U-201 depleted UF6 cylinder storage yards, Paducah, Kentucky gaseous diffusion plant.....	3,000	4,000	4,000
93-U-200 UF6 cylinders and storage yards, Paducah, KY and Portsmouth, OH gaseous diffusion plants....	3,400	---	---
Subtotal, Construction.....	6,400	4,000	4,000
Subtotal, Uranium supply & enrichment activities..	89,900	87,266	71,238
Revenues - Sales.....	-34,903	-42,200	-42,200
Use of prior year balances.....	-25,703	-17,266	-17,266
TOTAL, URANIUM SUPPLY AND ENRICHMENT ACTIVITIES.....	29,294	27,800	11,772
URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND			
Decontamination and Decommissioning Fund.....	278,807	240,200	200,200
GENERAL SCIENCE AND RESEARCH			
High energy physics			
Research and technology.....	---	---	208,970
Physics research.....	141,000	141,290	---
Facility operations.....	353,077	362,955	362,955
Construction			
97-G-303 Master substation upgrade, SLAC.....	---	3,000	3,000
94-G-304 B-Factory, SLAC.....	52,000	45,000	45,000
92-G-302 Fermilab main injector, Fermilab.....	52,000	52,000	52,000
Subtotal, Construction.....	104,000	100,000	100,000
Subtotal, Facility operations.....	457,077	462,955	462,955
High energy technology.....	68,923	74,880	---
Total, High energy physics.....	667,000	679,125	671,925
Nuclear physics.....	236,925	253,425	248,425
Construction			
96-G-302 Accelerator improvements and modifications, various locations.....	2,575	---	---
91-G-300 Relativistic heavy ion collider, BNL.....	65,000	65,000	65,000
Subtotal, Construction.....	67,575	65,000	65,000
Total, Nuclear physics.....	304,500	318,425	313,425
General science program direction.....	9,500	11,600	10,650
Subtotal, General science.....	981,000	1,009,150	996,000
TOTAL, GENERAL SCIENCE AND RESEARCH.....	981,000	1,009,150	996,000
DEPARTMENTAL ADMINISTRATION			
Administrative operations			
Office of the Secretary - salaries and expenses.....	2,500	2,850	2,000
General management - personnel compensation and benefits.....	185,000	119,647	94,174
General management - other expenses.....	157,000	83,604	74,900
Program support			
Minority economic impact.....	2,900	2,900	1,500
Policy analysis and system studies.....	2,900	3,493	500
Consumer affairs.....	40	40	40
Public affairs.....	50	65	50
Environmental policy studies.....	4,000	4,928	---
Scientific and technical training.....	1,000	1,000	500
Subtotal, Program support.....	10,890	12,426	2,590
General reduction.....	---	---	-5,000
Total, Administrative operations.....	355,390	218,527	168,664
Cost of work for others.....	22,826	26,336	26,336
Subtotal, Departmental Administration.....	378,216	244,863	195,000