Paducah, Kentucky. Title X of the 1992 Act also authorized use of a portion of the Fund to reimburse private licensees for the Federal government's share of the cost of cleaning up uranium and thorium

processing sites.

The Committee recommends \$591,498,000 for activities funded from the Uranium Enrichment Decontamination and Decommissioning Fund, the same as the budget request. This amount includes \$571,498,000 for decontamination and decommissioning activities at the gaseous diffusion plants and \$20,000,000 for Title X uranium and thorium reimbursements.

RCRA closure.—The Committee expects the Department to complete the Resource Conservation and Recovery Act closure of building X-7725 by September 30, 2006, by any means feasible, within

available funds.

SCIENCE

| Appropriation, 2005 | \$3,599,871,000 3,462,718,000 3,666,055,000 |
|---|---|
| Comparison: Appropriation, 2005 Budget estimate, 2006 | +66,184,000 +203,337,000 |

The Science account funds the Department's work on high energy physics, nuclear physics, biological and environmental sciences, basic energy sciences, advanced scientific computing, maintenance of the laboratories' physical infrastructure, fusion energy sciences, safeguards and security, science workforce development, and

science program direction.

The Department of Energy is the largest financial supporter of research in the physical sciences. The essential role of DOE is often neglected in discussions of government science, yet DOE funding and facilities have supported major discoveries, including many that have resulted in Nobel prizes. Its initial work with nuclear reactors and particle accelerators has led DOE to support a wide range of government, academic, and industrial research by providing light sources and neutron sources for use in studying the structure of materials and processes at the atomic and subatomic scale. Researchers from diverse fields and backgrounds rely increasingly on the advanced capabilities provided by the DOE user facilities. Existing and planned new facilities will offer researchers the revolutionary ability to observe chemical reactions as they happen, including those that take place within living cells.

While DOE Science laboratories and researchers possess many multidisciplinary research capabilities, the unique niche that DOE fills is in the area of large research instruments ("big iron") such as accelerators, colliders, and most recently the Spallation Neutron Source. These projects are of such a scale, complexity, and cost that they exceed the capabilities of universities, private companies, and even other government agencies. The DOE Office of Science takes on these challenging, high-risk research projects, and while it does not always achieve its schedule and budget targets, this experience in managing high-risk science projects has helped shape its science activities. In many ways, the work of the DOE Office of Science complements the funding strengths of the National Science Foun-

dation and National Institutes of Health with their focus on providing grants to individual researchers and research teams. While DOE also makes grants and has committed to increasing use of agency-wide research announcements inviting open competition among universities, government labs, industry and others, often DOE is the provider of state-of-the-art user facilities—both research machines and computers—that are used by NSF and NIH grantees. The health and success of science programs at DOE is critical to the overall health of research and development in the United States. National security, both from an economic and a defense perspective, rests on a foundation grounded in the physical sciences, and depends on DOE's continued leadership in these fields.

The Committee was disappointed in the Department's budget request for the Office of Science in fiscal year 2006. The Committee recommendation is \$3,666,055,000, an increase of \$203,337,000 compared to the budget request and \$66,184,000 over the fiscal year 2005 enacted level. The Committee has provided additional funding for the Office of Science to address the following Committee priorities: high performance computing; additional operating time at Office of Science user facilities; and redirection of fusion funding to restore domestic fusion research that was displaced by the International Thermonuclear Experimental Reactor (ITER).

HIGH ENERGY PHYSICS

The Committee recommends a total of \$735,933,000 for high energy physics, an increase of \$22,000,000 over the budget request. With the proposed transfer of the Stanford Linear Accelerator Center (SLAC) to the Basic Energy Sciences account, the Fermi National Accelerator Laboratory will become the only remaining high energy physics national laboratory in the country. High energy physics is the cornerstone of our understanding of the physical universe, and the Department of Energy maintains unique capabilities that cannot be duplicated in the academic or private sector, or by any other federal agency. The Committee provides an additional \$22,000,000 to maintain high energy physics at the fiscal year 2005 enacted level. Of the additional funds, \$11,000,000 is provided for research on the next-generation international linear collider and \$11,000,000 is provided for upgrades to the neutrino research program. The Committee supports the Department's decision to maximize the operating time of its high energy physics user facilities during fiscal year 2006. The control level is at the High Energy Physics level.

NUCLEAR PHYSICS

The Committee recommendation for nuclear physics is \$408,341,000, an increase of \$37,600,000 over the budget request. An additional \$6,000,000 is provided to initiate a competitive down-select process for design and operations concepts for the Rare Isotope Accelerator, and an additional \$31,600,000 is provided to restore operating time of the user facilities in the Nuclear Physics program (i.e., RHIC, TJNAF, HRIBF, and ATLAS) to fiscal year 2005 levels.

BIOLOGICAL AND ENVIRONMENTAL RESEARCH

The Committee recommendation for biological and environmental research (BER) is \$525,688,000, an increase of \$70,000,000 over the budget request. The Committee approves the Department's decision to maintain the operation of BER user facilities at fiscal year 2005 levels. Within available funds, the Department shall continue to fund the Savannah River Ecology Laboratory until the expiration of the current contract. The Committee recommendation provides an additional \$70,000,000, with \$35,000,000 for Congressionally-directed university and hospital earmarks and \$35,000,000 for Medical Applications and Measurement Science. Congressionally-directed projects are shown in the table below.

Congressionally Directed Office of Science Projects

| | Committee |
|---|--------------------|
| Project | Recommended |
| Science building at Waubonsee Community College (IL) | \$2,000,000 |
| Univ. of Oklahoma Center Applications Single-Walled Nanotubes (OK) | 1,000,000 |
| Michigan Research Institute Life Science Research Center (MI) | 850,000 |
| Univ. of Arizona Environmental and Natural Resources Phase II (AZ) | 750,000 |
| Children's Hospital of Illinois (IL) | 500,000 |
| Cleveland Clinic Brain Mapping (OH) | 1,000,000 |
| Hampton University Canter Treatment Center (VA) | 500,000 |
| Saratoga Hospital Radiation Therapy Center (NY) | 750,000 |
| Environmental System Center at Syracuse University (NY) | 700,000 |
| Northern Virginia Comm. College training biotechnology workers (VA) | 500,000 |
| University of South Alabama Center Research Institute (AL) | 500,000 |
| Virginia Commonwealth University Massey Cancer Center (VA) | 1,000,000 |
| Alvernia College for a Science and Health Building (PA) | 500,000 |
| Burpee Museum of Natural History (IL) | 500,000 |
| Rockford Health Council (IL) | 700,000 |
| Roswell Park Cancer Center (NY) | 250,000 |
| National Polymer Center at the University of Akron (OH) | 500,000 |
| George Mason University research against Biological Agents (VA) | 1,000,000 |
| Biological and Environmental Center at Mystic Aquarium (CT) | 500,000 |
| Kern Medical Center to purchase and install MRI machine (CA) | 500,000 |
| Western Michigan University Geosciences Initiative (MI) | 100,000 |
| ORNL Supercomputer Connectivity NextEdge Technology Park (TN) | 900,000 |
| AVETeC data mamt.electronics and comm. NextEdge Tech.Park (OH) | 2,100,000 |
| Duchenne Muscular Dystrophy research Univ. of Washington School (WA) | 200,000 |
| Duchenne Muscular Dystrophy research Children's National Medical Ctr. (DC) | 200,000 |
| Ohio State University for Earth University (OH) | 250,000 |
| Loma Linda University Medical Center (CA) | 1,250,000 |
| SUNY IT Nano-Bio-Molecular Technical Incubator (NY) | 500,000 |
| Baylor University Lake Whitney Assessment (TX) | 500,000 |
| Centenary College laboratory space (NJ) | 500,000 |
| Notre Dame Ecological Genomics Research Institute (IN) | 1,750,000 |
| Inland Water Environmental Institute (ID,WA,UT) | 500,000 |
| St. Francis Science Center (IN) | 250,000 |
| Medical Research and Robotics, University of Southern California (CA) | 1,000,000 |
| Hampshire College National Center for Science Education (MA) | 500,000 |
| Pioneer Valley Life Science Initiative Univ. of Massachusetts (MA) | 500,000 |
| MidAmerica Nazarene Univ. nursing biological science program (KS) | 500,000 500,000 |
| Westminster College Science Center (UT) City College of San Francisco-Health Related Equipment (CA) | 500,000 |
| Science South Development (SC) | 500,000 |
| St. Joseph Science Center (PA) | 500,000 |
| University North Carolina Biomedical Imaging (NC) | 500,000 |
| • | 750,000 |
| Augsburg College (MN) Morehouse School of Medicine (GA) | 750,000 |
| Jersey City Medical Center (NJ) | 750,000 |
| University of Rochester James P. Wilmot Cancer Center (NY) | 750,000 |
| Bronx Community College Center for Sustainable Energy (NY) | 500,000 |
| University of Chicago Comer Children's Hospital (IL) | 500,000 |
| Martha's Vineyard Hospital (MA) | 500,000 |
| Joint Environmental Stewardship SUNY New Paltz and Ulster Comm.College (NY) | 500,000 |
| Central Arkansas Radiation Therapy Institute/Mountain Home (AR) | 500,000 |
| Children Hospital of LA Proteomics Core and Combinational Chemistry (CA) | 500,000 |
| Wake Forest University Institute for Regenerative Medicine (VA) | 500,000 |
| and I over our order monator for reasonable transfer (171) | 500,000 |

BASIC ENERGY SCIENCES

The Committee recommendation for Basic Energy Sciences is \$1,173,149,000, an increase of \$27,132,000 over the budget request. For purposes of reprogramming during fiscal year 2006, the Department may allocate funding among all operating accounts within Basic Energy Sciences, consistent with the reprogramming guidelines outlined earlier in this report.

Research.—The Committee recommendation includes \$772,025,000 for materials sciences and engineering, and \$223,051,000 for chemical sciences, geosciences, and energy biosciences. An additional \$19,737,000 is provided to maintain operating time on the Basic Energy Sciences user facilities at fiscal year 2005 levels, and an additional \$7,395,000 is provided to restore university grants for core research in the basic energy sciences. The Committee recommendation funds nanoscale science research and the science research portion of the hydrogen initiative at the requested levels. Also included within this account is \$7,280,000 for the Experimental Program to Stimulate Competitive Research (EPSCoR), the same as the budget request.

Construction.—The Committee recommendation includes \$178,073,000 for Basic Energy Sciences construction projects, the same as the requested amount. The Committee recommendation provides the requested funding of: \$41,744,000 for the Spallation Neutron Source (99–E–334) at Oak Ridge National Laboratory; \$2,544,000 for Title I and Title II design work (03–SC–002) and \$83,000,000 to initiate construction (05–R–320) for the Linac Coherent Light Source at the Stanford Linear Accelerator Center; \$36,553,000 for the Center for Functional Nanomaterials (05–R–321) at Brookhaven National Laboratory; \$9,606,000 for the Molecular Foundry (04–R–313) at Lawrence Berkeley National Laboratory; and \$4,626,000 for the Center for Integrated Nanotechnologies (03–R–313) at Los Alamos and Sandia National Laboratories.

ADVANCED SCIENTIFIC COMPUTING RESEARCH

The Committee recommendation is \$246,055,000, an increase of \$39,000,000 over the budget request. The additional \$39,000,000 is provided to support the Office of Science initiative to develop the hardware, software, and applied mathematics necessary for a leadership-class supercomputer to meet scientific computation needs: not more than \$25,000,000 of this increase should be dedicated to hardware, and \$9,000,000 of the total increase should be dedicated to competitive university research grants. The Committee is disappointed that the Department's fiscal year 2006 budget request did not preserve the increases that Congress provided for this purpose during the past two fiscal years. Consistent with guidance provided in prior years, the Committee has chosen not to earmark these additional funds for a particular laboratory or a particular technology. However, the Committee expects the Department to make full use of the laboratory-industry capabilities that have already been selected competitively in previous years and not "reinvent the wheel" each fiscal year.

FUSION ENERGY SCIENCES

The Committee recommendation for fusion energy sciences is \$296.155,000, an increase of \$5.605,000 over the budget request but with a significant redirection of funds as outlined below. The Committee is concerned that two-thirds of the proposed increase for the International Thermonuclear Experimental Reactor (ITER) would be achieved by reducing domestic fusion research and operating time on domestic user facilities. Under the proposed fiscal year 2006 budget, operating time at the three major fusion research facilities (DIII-D, Alcator C-Mod, and NSTX) would be reduced from 48 weeks in fiscal year 2005 to a total of only 17 weeks in fiscal year 2006. If the United States expects to be a serious contributor to international fusion research in general and to ITER in particular, the Nation needs to maintain strong domestic research programs and user facilities to train the next generation of fusion scientists and engineers. The Department's proposal to increase support for ITER at the expense of domestic fusion research is unwise and unacceptable. Such an approach is not only short-sighted, but inconsistent with prior Congressional guidance. Therefore, the Committee directs the Department to utilize \$29,900,000 of funding proposed for ITER and the additional \$5,605,000 to restore U.S.based fusion funding to fiscal year 2005 levels as follows: \$7,300,000 for high performance materials for fusion; \$14,305,000 to restore operation of the three major user facilities to fiscal year 2005 operating levels; \$7,200,000 for intense heavy ion beams and fast ignition studies: \$5.100,000 for compact stellarators and smallscale experiments; and \$1,600,000 for theory. As in previous years, the Committee directs the Department to fund the U.S. share of ITER through additional resources rather than through reductions to domestic fusion research or to other Office of Science programs. If the Department does not follow this guidance in its fiscal year 2007 budget submission, the Committee is prepared to eliminate all U.S. funding for the ITER project in the future.

SCIENCE LABORATORIES INFRASTRUCTURE

The Committee recommendation provides a total of \$42,105,000 for Science Laboratories Infrastructure, an increase of \$2,000,000 over the budget request. The additional funds are provided to complete PED and initiate construction for project 04–05 MEL 001–046, the capability replacement laboratory at PNNL. The Committee expects the Department to request sufficient funds in fiscal year 2007 to have this replacement facility available for occupancy by 2009. Within available funds, the Committee directs the Department to continue to make PILT payments associated with Argonne National Laboratory at the fiscal year 2005 level.

SAFEGUARDS AND SECURITY

The Committee recommends \$74,317,000, the same as the budget request, to meet additional safeguards and security requirements at Office of Science facilities.

SCIENCE WORKFORCE DEVELOPMENT

The Committee provides \$7,192,000 for Workforce Development for Teachers and Scientists in fiscal year 2006, the same as the requested amount.

SCIENCE PROGRAM DIRECTION

The Committee recommendation is \$162,725,000 for Science program direction, the same as the budget request. This amount includes: \$92,593,000 for program direction at DOE field offices and \$70,132,000 for program direction at DOE headquarters. The control level for fiscal year 2006 is at the program account level of Science Program Direction.

FUNDING ADJUSTMENTS

The Committee recommendation includes an offset of \$5,605,000 for the safeguards and security charge for reimbursable work, as proposed in the budget request.

Nuclear Waste Disposal

| Appropriation, 2005 | \$343,232,000 |
|-----------------------|---------------|
| Budget estimate, 2006 | 300,000,000 |
| Recommended, 2006 | 310,000,000 |
| Comparison: | |
| Appropriation, 2005 | -33,232,000 |
| Budget estimate, 2006 | +10,000,000 |

The Department of Energy requested a total of \$651,447,000 for work on the Yucca Mountain nuclear waste repository in fiscal year 2006, \$300,000,000 for Nuclear Waste Disposal and \$351,447,000 for Defense Nuclear Waste Disposal. According to the Department's budget justification, these requested funds will be sufficient to maintain the schedule for the December 2005 submission of a repository license application to the Nuclear Regulatory Commission, and to continue the scientific and engineering work to defend that license application and to prepare for design and construction of the repository.

At this time last year, the Department was still on track to open the repository in 2010. However, several events have combined to push that date out to 2012, at the earliest. In July 2004, the U.S. Court of Appeals for the District of Columbia Circuit vacated the 10,000-year radiation standard for the repository promulgated by the Environmental Protection Agency. Also during the summer of 2004, the Nuclear Regulatory Commission invalidated the Department's initial certification of documentation for the Licensing Support Network (LSN). Most recently, the Department discovered that certain documents related to the quality assurance of water modeling for the repository may have been falsified by employees of the U.S. Geological Survey. Underlying these technical and policy challenges, Congress has consistently underfunded the repository program in recent years. In fiscal year 2005, the budget request was for \$880,000,000, but Congress ultimately provided only \$572,384,000 for the program.

The net result is that the date for opening the Yucca Mountain repository continues to recede into the future. Indications suggest

DEPARTMENT OF ENERGY (AMOUNTS IN THOUSANDS)

| | FY 2005 Enacted | | House Recommended |
|---|--|---|---|
| Subtotal, FOSSIL ENERGY RESEARCH AND DEVELOPMENT Advance appropriations | | 491,456 257,000 | |
| Total, FOSSIL ENERGY R&D INCLUDING ADVANCES. | 571,854 | 748,456 | 502,467 |
| NAVAL PETROLEUM AND OIL SHALE RESERVESELK HILLS SCHOOL LANDS FUNDS | 17,750 72,000 | 18.500 84,000 | 18,500 84,000 |
| STRATEGIC PETROLEUM RESERVE | 169,710 4,930 83,819 | 166,000 85,926 | 166,000 86,426 |
| NON-DEFENSE ENVIRONMENTAL CLEANUP | | | |
| West Valley Demonstration Project | 73,628 143,962 99,200 45,715 | 77,100 45,528 85,803 46,113 | 77,100 45,528 70,803 41,113 |
| Small Sites: | 45,715 | 40,113 | 41,113 |
| Argonne National Lab | 785 42,316 | 10,487 34,328 5,274 | 10,487 34,328 5,274 |
| California Site support | | 100 305 3,900 | 100 305 3,900 |
| Stanford Linear Accelerator Center Energy Technology Engineering Center Los Alamos National Lab | | 3,500 9,000 490 | 3,500 9,000 |
| Lab for Energy-Related Health Research | 7,711 | 28,006 | 18,006 |
| Subtotal, small sites | 77,096 | | |
| TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP | | 349,934 | 319,934 |
| URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND | | | |
| Decontamination and decommissioning | 415,655 79,360 | 571,498 20,000 | |
| TOTAL, URANIUM ENRICHMENT D&D FUND | 495,015 | 591,498 | 591,498 |
| SCIENCE | | | |
| High energy physics Proton accelerator-based physics Electron accelerator-based physics Non-accelerator physics Theoretical physics Advanced technology R&D | 401,120 143,929 46,934 48,995 94,721 | 387,093 132,822 38,589 49,103 106,326 | 398,093 132,822 38,589 49,103 117,326 |
| | · · · · · · · · · · · · · · · · · · · | | |
| Construction 98-G-304 Neutrinos at the main injector, Fermilab | 745 | | |
| | | 713,933 | |
| Nuclear physics | 404,778 | 368,741 | 406,341 |

DEPARTMENT OF ENERGY (AMOUNTS IN THOUSANDS)

| | FY 2005 Enacted | FY 2006 Request | House Recommended |
|---|--------------------|--------------------|----------------------|
| Electron beam ion source, Brookhaven National Laboratory, Upton, NY | *** | 2,000 | 2,000 |
| Total, Nuclear physics | 404,778 | | |
| Biological and environmental research | 571,992 | 455,688 | 525,688 |
| of proteins and molecular tags | 9,920 | ••• | • • • |
| Basic energy sciences Research | | | |
| Materials sciences and engineering research Chemical sciences, geosciences and energy | 635,132 | 746,143 | 772,025 |
| biosciences | 239,475 | 221,801 | 223,051 |
| Subtotal, Research | 874,607 | 967,944 | 995,076 |
| Construction 05-R-320 LINAC coherent light source (LCLS) | 29,760 | 83,000 | 83,000 |
| 05-R-321 Center for functional nanomaterials (BNL) | 18,317 | 36,553 | 36,553 |
| 04-R-313 The molecular foundry (LBNL) | 31,828 | 9,606 | 9,606 |
| 03-SC-002 Project engineering & design (PED) SLAC. | 19,914 | 2,544 | 2,544 |
| 03-R-312 Center for nanophase materials sciences, ORNL | 17,669 | | ••• |
| 03-R-313 Center for Integrated Nanotechnology | 30,650 | 4,626 | 4,626 |
| 02-SC-002 Project engineering and design (VL) | 1,996 | | |
| 99-E-334 Spallation neutron source (ORNL) | 79,891 | 41,744 | |
| Subtotal, Construction | | 178,073 | |
| Total, Basic energy sciences | | 1,146,017 | |
| Advanced scientific computing research | 232,468 | 207,055 | 246,055 |
| Science laboratories infrastructure | | | |
| Laboratories facilities support Infrastructure support | | 1,520 3,000 | 1,520 3,000 |
| 04-SC-001 Project engineering and design (PED), various locations | 4,960 | 3,000 | 3,000 |
| 03-SC-001 Science laboratories infrastructure MEL-001 Multiprogram energy laboratory infrastructure projects, various locations | 19,236 | 12,869 | 14,869 |
| Subtotal, Construction | 24,196 | | 17,869 |
| | | | |
| Subtotal, Laboratories facilities support | 25,948 | 20,389 | 22,389 |
| Oak Ridge landlord Excess facilities disposal Safety-related corrective actions | 6,051 4,960 | 14,637 | 14,637 |
| Total, Science laboratories infrastructure | | 40,105 | |

DEPARTMENT OF ENERGY (AMOUNTS IN THOUSANDS)

| philodita in theodin | 100) | | |
|---|--------------|---------------|-------------|
| | FY 2005 | | |
| | Enacted | | Recommended |
| | | | |
| | | | |
| Fusion energy sciences program | . 273,903 | 290,550 | 296,155 |
| Safequards and security | . 72.773 | 74,317 | |
| Fusion energy sciences program | . 7,599 | 7,192 | |
| | , | , , , , , , , | |
| Science program direction | | | |
| Field offices | . 88,809 | 92,593 | 92,593 |
| Field offices | . 65,222 | 70,132 | 70,132 |
| | | | |
| Total, Science program direction, | . 154,031 | 162,725 | 162,725 |
| | | | |
| | | 2 400 202 | |
| Subtotal, Science | . 3,610,538 | 3,468,323 | 3,0/1,000 |
| | | | *********** |
| lise of prior year balances | -5 062 | | |
| Use of prior year balances | -5.605 | -5 605 | -5 605 |
| 2000 COOL LEY CHAIR SO LOT TO MICE TO MOTHER THE | | ========== | |
| | | | |
| TOTAL, SCIENCE | . 3,599,871 | 3,462,718 | 3,666,055 |
| | | | |
| NUCLEAR WASTE DISPOSAL | | | |
| | | | |
| Repository programProgram direction | . 263,872 | 218,536 | 228,536 |
| Program direction | . 79,360 | 81,464 | 81,464 |
| | | | |
| TOTAL NUCLEAR HACTE RESPONDE | 040 000 | 200 200 | 242 222 |
| TOTAL, NUCLEAR WASTE DISPOSAL | . 343,232 | | |
| DEPARTMENTAL ADMINISTRATION | | | |
| DEFARTMENTAL ADMINISTRATION | | | |
| Administrative operations | | | |
| Salaries and expenses | | | |
| Office of the Secretary | . 4.644 | 5.399 | 4.843 |
| Board of contract appeals | . 648 | 648 | 680 |
| Chief information officer | | 51,122 | 39,865 |
| Congressional and intergovernmental affairs | | 5,089 | |
| Economic impact and diversity | . 5,099 | 5,352 | |
| General counsel | . 21,774 | 24,217 | 22,780 |
| Office of Management, Budget and Evaluation | | | 110,300 |
| Policy and international affairs | | | |
| Public affairs | | | |
| | | | |
| Subtotal, Salaries and expenses | . 199,260 | 226,981 | 208,196 |
| Program support | | | |
| Minority accounts impact | 011 | 920 | 022 |
| Policy analysis and system studies | . 623 | 305 | 303 |
| Formonmental nolicy studies | . 562 562 | 567 | 562 |
| Cybersecurity and secure communications | 24 733 | 32 000 | 24 733 |
| Corporate management information program | . 31.881 | 23.055 | 23.055 |
| Program support Minority economic impact Policy analysis and system studies Environmental policy studies Cybersecurity and secure communications Corporate management information program Subtotal Program support. | | | |
| Subtotal, Program support | . 58,391 | 56,847 | 49,565 |
| | | | |
| Competitive sourcing initiative (A-76) | . 2,480 | 3,000 | 3,000 |
| | | | |
| Total, Administrative operations | . 260,131 | 286,828 | 260,761 |
| Cook of work for akkens | 74 040 | 00 700 | 00 700 |
| Cost of work for others | . /1,048 | 80,723 | 80,723 |
| Subtotal, Departmental Administration | 331 170 | 367 551 | 341 484 |
| out cotail popal chanca Austrilistiation | . 331,179 | 201,201 | 371,704 |
| | | | |
| Funding from other defense activities | 91,700 | -87,575 | -87,575 |
| - | | | |
| Total, Departmental administration (gross) | . 239,479 | 279,976 | 253,909 |
| | | | |