

## DEPARTMENT OF DEFENSE—MILITARY

### MILITARY PERSONNEL

#### ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.0 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average nearly \$47,000 for enlisted personnel and \$91,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2008 Authorization Act, which will be submitted in support of the 2008 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DOD discretionary total. The following summary table reflects both the 2007 and 2008 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2008 military personnel requirements are \$116.280 billion.

#### Military Personnel Totals with Tricare Accrual Amounts

|   | 2007 Base<br>Appropriation<br>Enacted <sup>1</sup><br>(\$ mil)<br>With Accrual | 2008 Base<br>Appropriation<br>Request<br>(\$ mil)<br>With Accrual |
|---|--|---|
| Military Personnel, Army .....                          | 33,946   | 31,624  |
| Tricare accrual (permanent, indefinite authority) ..... | 2,915  | 2,893   |
| <b>Total, Military Personnel, Army .....</b>            | <b>36,861</b>  | <b>34,517</b>   |
| Military Personnel, Navy .....                          | 23,328   | 23,305  |
| Tricare accrual (permanent, indefinite authority) ..... | 2,098  | 1,925   |
| <b>Total, Military Personnel, Navy .....</b>            | <b>25,426</b>  | <b>25,230</b>   |
| Military Personnel, Marine Corps .....                  | 9,331  | 10,278  |
| Tricare accrual (permanent, indefinite authority) ..... | 1,051  | 1,055   |
| <b>Total, Military Personnel, Marine Corps .....</b>    | <b>10,382</b>  | <b>11,333</b>   |
| Military Personnel, Air Force .....                     | 23,572   | 24,097  |
| Tricare accrual (permanent, indefinite authority) ..... | 2,082  | 1,958   |
| <b>Total, Military Personnel, Air Force .....</b>       | <b>25,654</b>  | <b>26,055</b>   |
| Reserve Personnel, Army .....                           | 3,437  | 3,735   |
| Tricare accrual (permanent, indefinite authority) ..... | 742  | 718   |
| <b>Total, Reserve Personnel, Army .....</b>             | <b>4,180</b>   | <b>4,453</b>  |
| Reserve Personnel, Navy .....                           | 1,761  | 1,798   |
| Tricare accrual (permanent, indefinite authority) ..... | 287  | 266   |
| <b>Total, Reserve Personnel, Navy .....</b>             | <b>2,048</b>   | <b>2,063</b>  |
| Reserve Personnel, Marine Corps .....                   | 554  | 595   |

|  |                |                |
|--|----------------|----------------|
| Tricare accrual (permanent, indefinite authority) .....      | 145            | 142            |
| <b>Total, Reserve Personnel, Marine Corps .....</b>          | <b>699</b>     | <b>736</b>     |
| Reserve Personnel, Air Force .....                           | 1,329          | 1,370          |
| Tricare accrual (permanent, indefinite authority) .....      | 268            | 252            |
| <b>Total, Reserve Personnel, Air Force .....</b>             | <b>1,597</b>   | <b>1,622</b>   |
| National Guard Personnel, Army .....                         | 5,493          | 5,959          |
| Tricare accrual (permanent, indefinite authority) .....      | 1,232          | 1,264          |
| <b>Total, National Guard Personnel, Army .....</b>           | <b>6,725</b>   | <b>7,223</b>   |
| National Guard Personnel, Air Force .....                    | 2,306          | 2,642          |
| Tricare accrual (permanent, indefinite authority) .....      | 410            | 404            |
| <b>Total, National Guard Personnel, Air Force .....</b>      | <b>2,716</b>   | <b>3,046</b>   |
| <b>Total, Appropriated Military Personnel Accounts .....</b> | <b>105,057</b> | <b>105,404</b> |
| <b>Total, Permanent, Indefinite Authority .....</b>          | <b>11,231</b>  | <b>10,876</b>  |
| <b>Total, Military Personnel .....</b>                       | <b>116,288</b> | <b>116,280</b> |

<sup>1</sup> The 2007 column includes amounts appropriated under Title IX of the Defense appropriations bill and the amount needed for a full year of Basic Allowance for Housing under a Continuing Resolution.

### ACTIVE FORCES

#### YEAR-END NUMBER

|                                     | 2006<br>actual <sup>1</sup> | 2007 est. <sup>1</sup> | 2008 est. <sup>1</sup> |
|-------------------------------------|-----------------------------|------------------------|------------------------|
| Defense total .....                 | 1,384,968                   | 1,374,200              | 1,371,400              |
| Officers .....                      | 223,215                     | 221,873                | 222,541                |
| Enlisted .....                      | 1,148,552                   | 1,139,914              | 1,136,459              |
| Academy cadets and midshipmen ..... | 13,201                      | 12,413                 | 12,400                 |
| Army .....                          | 505,402                     | 518,400                | 525,400                |
| Officers .....                      | 81,708                      | 85,868                 | 86,871                 |
| Enlisted .....                      | 419,353                     | 428,532                | 434,429                |
| Military Academy cadets .....       | 4,341                       | 4,000                  | 4,100                  |
| Navy .....                          | 350,197                     | 337,600                | 328,400                |
| Officers .....                      | 51,943                      | 51,269                 | 51,266                 |
| Enlisted .....                      | 293,818                     | 281,918                | 272,834                |
| Naval Academy midshipmen .....      | 4,436                       | 4,413                  | 4,300                  |
| Marine Corps .....                  | 180,416                     | 184,000                | 189,000                |
| Officers .....                      | 19,025                      | 18,956                 | 19,456                 |
| Enlisted .....                      | 161,391                     | 165,044                | 169,544                |
| Air Force .....                     | 348,953                     | 334,200                | 328,600                |
| Officers .....                      | 70,539                      | 65,780                 | 64,948                 |
| Enlisted .....                      | 273,990                     | 264,420                | 259,652                |
| Air Force Academy cadets .....      | 4,424                       | 4,000                  | 4,000                  |

<sup>1</sup> The 2006 column includes 23,002 Army and 5,416 Marine Corps end strength funded in the 2006 supplemental. The 2007 and 2008 columns include 36,000 Army and 9,000 Marine Corps end strength requested in the 2007 supplemental and 2008 budget allowance. The 2008 column also includes an additional 7,000 Army and 5,000 Marine Corps base end strength.

### RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

#### YEAR-END NUMBER

|                             | 2006 actual | 2007 est. | 2008 est. |
|-----------------------------|-------------|-----------|-----------|
| Defense total .....         | 825,984     | 842,800   | 837,900   |
| Trained inactive duty ..... | 697,888     | 703,841   | 698,708   |
| Training pipeline .....     | 56,627      | 64,588    | 63,621    |
| Full-time active duty ..... | 71,469      | 74,371    | 75,571    |
| Army Reserve .....          | 189,975     | 200,000   | 205,000   |
| Trained inactive duty ..... | 167,759     | 177,397   | 178,018   |

YEAR-END NUMBER—Continued

|                             | 2006 actual | 2007 est. | 2008 est. |
|-----------------------------|-------------|-----------|-----------|
| Training pipeline .....     | 6,908       | 7,187     | 11,112    |
| Full-time active duty ..... | 15,308      | 15,416    | 15,870    |
| Navy Reserve .....          | 70,500      | 71,300    | 67,800    |
| Trained inactive duty ..... | 55,574      | 57,341    | 54,796    |
| Training pipeline .....     | 1,839       | 1,394     | 1,425     |
| Full-time active duty ..... | 13,087      | 12,565    | 11,579    |
| Marine Corps Reserve .....  | 39,486      | 39,600    | 39,600    |
| Trained inactive duty ..... | 34,009      | 34,056    | 34,056    |
| Training pipeline .....     | 3,222       | 3,283     | 3,283     |
| Full-time active duty ..... | 2,255       | 2,261     | 2,261     |
| Air Force Reserve .....     | 74,075      | 74,900    | 67,500    |
| Trained inactive duty ..... | 70,201      | 69,117    | 62,270    |
| Training pipeline .....     | 1,578       | 3,076     | 2,509     |
| Full-time active duty ..... | 2,296       | 2,707     | 2,721     |
| Army National Guard .....   | 346,288     | 350,000   | 351,300   |
| Trained inactive duty ..... | 282,588     | 274,662   | 279,104   |
| Training pipeline .....     | 38,384      | 47,122    | 42,992    |
| Full-time active duty ..... | 25,316      | 28,216    | 29,204    |
| Air National Guard .....    | 105,660     | 107,000   | 106,700   |
| Trained inactive duty ..... | 87,757      | 91,268    | 90,464    |
| Training pipeline .....     | 4,696       | 2,526     | 2,300     |
| Full-time active duty ..... | 13,207      | 13,206    | 13,936    |

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

|                                       | 2006 actual | 2007 est. | 2008 est. |
|---------------------------------------|-------------|-----------|-----------|
| ROTC:                                 |             |           |           |
| Army .....                            | 4,050       | 4,003     | 4,276     |
| Navy .....                            | 1,040       | 1,111     | 1,000     |
| Air Force .....                       | 1,986       | 1,994     | 1,994     |
| Total .....                           | 7,076       | 7,078     | 7,270     |
| Marine Corps officer candidates ..... | 339         | 302       | 302       |
| Total .....                           | 339         | 302       | 302       |
| Health Professions scholarship:       |             |           |           |
| Army .....                            | 431         | 431       | 343       |
| Navy .....                            | 335         | 346       | 310       |
| Air Force .....                       | 314         | 354       | 393       |
| Total .....                           | 1,080       | 1,170     | 1,046     |

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty[,] (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$25,911,349,000] \$31,623,865,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Army", \$4,346,710,000.] (Department of Defense Appropriations Act, 2007.)

| Program and Financing (in millions of dollars)  |             |           |           |
|---|-------------|-----------|-----------|
| Identification code 21-2010-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Pay and allowances of officers .....  | 10,086      | 9,177     | 8,998     |
| 00.02 Pay and allowances of enlisted personnel .....                                      | 25,016      | 20,568    | 19,482    |
| 00.03 Pay and allowances of cadets .....  | 53          | 56        | 56        |
| 00.04 Subsistence of enlisted personnel .....   | 3,017       | 2,445     | 1,431     |
| 00.05 Permanent change of station travel .....  | 1,384       | 1,160     | 1,371     |
| 00.06 Other military personnel costs .....  | 1,324       | 540       | 286       |
| 09.01 Reimbursable program .....  | 146         | 319       | 315       |
| 10.00 Total new obligations .....   | 41,026      | 34,265    | 31,939    |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            | 107         |           |           |
| 22.00 New budget authority (gross) .....  | 40,706      | 34,265    | 31,939    |
| 22.22 Unobligated balance transferred from other accounts .....                           | 215         |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 41,028      | 34,265    | 31,939    |
| 23.95 Total new obligations .....   | -41,026     | -34,265   | -31,939   |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | -2          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                              |             |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 39,524      | 33,946    | 31,624    |
| 40.35 Appropriation permanently reduced .....   | -286        |           |           |
| 41.00 Transferred to other accounts .....   | -1,010      |           |           |
| 42.00 Transferred from other accounts .....   | 2,332       |           |           |
| 43.00 Appropriation (total discretionary) .....   | 40,560      | 33,946    | 31,624    |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 92          | 193       | 315       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) .....      | -50         |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....          | 42          | 193       | 315       |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 104         | 126       |           |
| 70.00 Total new budget authority (gross) .....  | 40,706      | 34,265    | 31,939    |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 557         | 1,148     | 2,057     |
| 73.10 Total new obligations .....   | 41,026      | 34,265    | 31,939    |
| 73.20 Total outlays (gross) .....   | -40,393     | -33,356   | -32,130   |
| 73.40 Adjustments in expired accounts (net) .....   | -89         |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) .....      | 50          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....        | -3          |           |           |
| 74.40 Obligated balance, end of year .....  | 1,148       | 2,057     | 1,866     |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 39,982      | 32,952    | 30,833    |
| 86.93 Outlays from discretionary balances .....   | 307         | 278       | 1,297     |
| 86.97 Outlays from new mandatory authority .....  | 104         | 126       |           |
| 87.00 Total outlays (gross) .....   | 40,393      | 33,356    | 32,130    |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -166        | -312      | -309      |
| 88.40 Non-Federal sources .....   | -24         | -7        | -6        |
| 88.90 Total, offsetting collections (cash) .....  | -190        | -319      | -315      |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) .....      | 50          |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....         | -6          |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 40,560      | 33,946    | 31,624    |
| 90.00 Outlays .....   | 40,203      | 33,037    | 31,815    |

**Summary of Budget Authority and Outlays**

| (in millions of dollars)      |             |           |           |
|-------------------------------|-------------|-----------|-----------|
|                               | 2006 actual | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 40,560      | 33,946    | 31,624    |
| Outlays .....                 | 40,203      | 33,037    | 31,815    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 8,306     | 12,504    |
| Outlays .....                 |             | 7,932     | 12,215    |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 40,560      | 42,252    | 44,128    |
| Outlays .....                 | 40,203      | 40,969    | 44,030    |

**Object Classification (in millions of dollars)**

| Identification code 21-2010-0-1-051                                       |             |           |           |
|---|-------------|-----------|-----------|
|   | 2006 actual | 2007 est. | 2008 est. |
| <b>Direct obligations:</b>  |             |           |           |
| <b>Personnel compensation:</b>  |             |           |           |
| 11.7 Military personnel .....   | 24,783      | 24,780    | 22,836    |
| 11.8 Special personal services payments .....                             |             | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 24,783      | 24,781    | 22,837    |
| 12.2 Accrued retirement benefits .....                                    | 4,977       | 4,459     | 4,526     |
| 12.2 Other personnel benefits .....                                       | 6,882       | 2,881     | 2,584     |
| 13.0 Benefits for former personnel .....                                  | 310         | 152       | 83        |
| 21.0 Travel and transportation of persons .....                           | 661         | 669       | 683       |
| 22.0 Transportation of things .....                                       | 552         | 383       | 500       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 160         |           |           |
| 25.7 Operation and maintenance of equipment .....                         | 26          |           |           |
| 25.8 Subsistence and support of persons .....                             | 6           |           |           |
| 26.0 Supplies and materials .....   | 1,844       | 359       | 365       |
| 42.0 Insurance claims and indemnities .....                               | 677         | 258       | 42        |
| 43.0 Interest and dividends .....   | 2           | 4         | 4         |
| 99.0 Direct obligations .....   | 40,880      | 33,946    | 31,624    |
| 99.0 Reimbursable obligations .....                                       | 145         | 318       | 315       |
| 99.5 Below reporting threshold .....                                      | 1           | 1         |           |
| 99.9 Total new obligations .....  | 41,026      | 34,265    | 31,939    |

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY**

**Program and Financing (in millions of dollars)**

| Identification code 21-1004-0-1-051                   |             |           |           |
|---|-------------|-----------|-----------|
|   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health fund contribution .....                  | 2,727       | 2,915     | 2,893     |
| 10.00 Total new obligations (object class 12.2) ..... | 2,727       | 2,915     | 2,893     |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 2,727       | 2,915     | 2,893     |
| 23.95 Total new obligations .....                     | -2,727      | -2,915    | -2,893    |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| <b>Discretionary:</b>                                 |             |           |           |
| 40.00 Appropriation .....                             | 2,727       | 2,915     | 2,893     |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 2,727       | 2,915     | 2,893     |
| 73.20 Total outlays (gross) .....                     | -2,727      | -2,915    | -2,893    |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 2,727       | 2,915     | 2,893     |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 2,727       | 2,915     | 2,893     |
| 90.00 Outlays .....                                   | 2,727       | 2,915     | 2,893     |

**MILITARY PERSONNEL, NAVY**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members

of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [§19,049,454,000] \$23,305,233,000. (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Navy", \$143,296,000.] (Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 17-1453-0-1-051   |             |           |           |
|---|-------------|-----------|-----------|
|   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Pay and allowances of officers .....  | 6,093       | 6,005     | 6,184     |
| 00.02 Pay and allowances of enlisted personnel .....                                      | 15,750      | 15,394    | 15,347    |
| 00.03 Pay and allowances of cadets .....  | 59          | 63        | 61        |
| 00.04 Subsistence of enlisted personnel .....   | 942         | 908       | 890       |
| 00.05 Permanent change of station travel .....  | 810         | 719       | 712       |
| 00.06 Other military personnel costs .....  | 465         | 239       | 111       |
| 09.01 Reimbursable program .....  | 337         | 353       | 359       |
| 10.00 Total new obligations .....   | 24,456      | 23,681    | 23,664    |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 24,434      | 23,681    | 23,664    |
| 22.22 Unobligated balance transferred from other accounts .....                           | 65          |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 24,499      | 23,681    | 23,664    |
| 23.95 Total new obligations .....   | -24,456     | -23,681   | -23,664   |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | -43         |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| <b>Discretionary:</b>   |             |           |           |
| 40.00 Appropriation .....   | 24,333      | 23,328    | 23,305    |
| 40.35 Appropriation permanently reduced .....   | -236        |           |           |
| 41.00 Transferred to other accounts .....   | -84         |           |           |
| 42.00 Transferred from other accounts .....   | 84          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 24,097      | 23,328    | 23,305    |
| <b>Spending authority from offsetting collections:</b>                                    |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 194         | 237       | 359       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) .....      | 17          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....          | 211         | 237       | 359       |
| <b>Mandatory:</b>   |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 126         | 116       |           |
| 70.00 Total new budget authority (gross) .....  | 24,434      | 23,681    | 23,664    |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 27          | 221       | 709       |
| 73.10 Total new obligations .....   | 24,456      | 23,681    | 23,664    |
| 73.20 Total outlays (gross) .....   | -24,267     | -23,193   | -23,632   |
| 73.40 Adjustments in expired accounts (net) .....   | -1          |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) .....      | -17         |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....        | 23          |           |           |
| 74.40 Obligated balance, end of year .....  | 221         | 709       | 741       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 24,162      | 22,981    | 23,081    |
| 86.93 Outlays from discretionary balances .....   | -21         | 96        | 551       |
| 86.97 Outlays from new mandatory authority .....  | 126         | 116       |           |
| 87.00 Total outlays (gross) .....   | 24,267      | 23,193    | 23,632    |
| <b>Offsets:</b>   |             |           |           |
| <b>Against gross budget authority and outlays:</b>  |             |           |           |
| <b>Offsetting collections (cash) from:</b>  |             |           |           |
| 88.00 Federal sources .....   | -315        | -171      | -172      |
| 88.40 Non-Federal sources .....   | -29         | -182      | -187      |
| 88.90 Total, offsetting collections (cash) .....  | -344        | -353      | -359      |
| <b>Against gross budget authority only:</b>   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) .....      | -17         |           |           |

## MILITARY PERSONNEL, NAVY—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 17-1453-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 88.96 Portion of offsetting collections (cash) credited to expired accounts ..... | 24          |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 24,097      | 23,328    | 23,305    |
| 90.00 Outlays .....   | 23,923      | 22,840    | 23,273    |

## Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 24,097      | 23,328    | 23,305    |
| Outlays .....                 | 23,923      | 22,840    | 23,273    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 692       | 752       |
| Outlays .....                 |             | 675       | 749       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 24,097      | 24,020    | 24,057    |
| Outlays .....                 | 23,923      | 23,515    | 24,022    |

## Object Classification (in millions of dollars)

| Identification code 17-1453-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 17,605      | 17,193    | 17,009    |
| 12.2 Accrued retirement benefits .....                | 2,979       | 2,934     | 3,148     |
| 12.2 Other personnel benefits .....                   | 2,651       | 2,439     | 2,430     |
| 13.0 Benefits for former personnel .....              | 93          | 74        | 35        |
| 21.0 Travel and transportation of persons .....       | 262         | 223       | 224       |
| 22.0 Transportation of things .....                   | 457         | 409       | 402       |
| 26.0 Supplies and materials .....                     | 71          | 55        | 56        |
| 43.0 Interest and dividends .....                     | 1           | 1         | 1         |
| 99.0 Direct obligations .....                         | 24,119      | 23,328    | 23,305    |
| 99.0 Reimbursable obligations .....                   | 337         | 353       | 359       |
| 99.9 Total new obligations .....                      | 24,456      | 23,681    | 23,664    |

## MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

## Program and Financing (in millions of dollars)

| Identification code 17-1000-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 2,029       | 2,098     | 1,925     |
| 10.00 Total new obligations (object class 12.2) ..... | 2,029       | 2,098     | 1,925     |

## Budgetary resources available for obligation:

|  |        |        |        |
|--|--------|--------|--------|
| 22.00 New budget authority (gross) ..... | 2,029  | 2,098  | 1,925  |
| 23.95 Total new obligations .....        | -2,029 | -2,098 | -1,925 |

## New budget authority (gross), detail:

|                           |       |       |       |
|---------------------------|-------|-------|-------|
| <b>Discretionary:</b>     |       |       |       |
| 40.00 Appropriation ..... | 2,029 | 2,098 | 1,925 |

## Change in obligated balances:

|                                   |        |        |        |
|-----------------------------------|--------|--------|--------|
| 73.10 Total new obligations ..... | 2,029  | 2,098  | 1,925  |
| 73.20 Total outlays (gross) ..... | -2,029 | -2,098 | -1,925 |

## Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 2,029 | 2,098 | 1,925 |
|--|-------|-------|-------|

## Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 2,029 | 2,098 | 1,925 |
| 90.00 Outlays .....          | 2,029 | 2,098 | 1,925 |

## MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$7,932,749,000] \$10,278,031,000.000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Marine Corps", \$145,576,000.] (Department of Defense Appropriations Act, 2007.)

## Program and Financing (in millions of dollars)

| Identification code 17-1105-0-1-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Pay and allowances of officers .....           | 2,110       | 1,963     | 2,101     |
| 00.02 Pay and allowances of enlisted personnel ..... | 6,868       | 6,354     | 7,176     |
| 00.04 Subsistence of enlisted personnel .....        | 590         | 549       | 590       |
| 00.05 Permanent change of station travel .....       | 373         | 345       | 352       |
| 00.06 Other military personnel costs .....           | 439         | 120       | 57        |
| 09.01 Reimbursable program .....                     | 19          | 32        | 27        |
| 10.00 Total new obligations .....                    | 10,399      | 9,363     | 10,303    |

## Budgetary resources available for obligation:

|   |         |        |         |
|---|---------|--------|---------|
| 21.40 Unobligated balance carried forward, start of year .....  | 62      |        |         |
| 22.00 New budget authority (gross) .....                        | 10,326  | 9,363  | 10,305  |
| 22.22 Unobligated balance transferred from other accounts ..... | 14      |        |         |
| 23.90 Total budgetary resources available for obligation .....  | 10,402  | 9,363  | 10,305  |
| 23.95 Total new obligations .....                               | -10,399 | -9,363 | -10,303 |
| 23.98 Unobligated balance expiring or withdrawn .....           | -3      |        |         |

## New budget authority (gross), detail:

|   |        |       |        |
|---|--------|-------|--------|
| <b>Discretionary:</b>   |        |       |        |
| 40.00 Appropriation .....   | 10,283 | 9,331 | 10,278 |
| 40.35 Appropriation permanently reduced .....   | -92    |       |        |
| 41.00 Transferred to other accounts .....   | -334   |       |        |
| 42.00 Transferred from other accounts .....   | 450    |       |        |
| 43.00 Appropriation (total discretionary) .....   | 10,307 | 9,331 | 10,278 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 19     | 32    | 27     |
| 70.00 Total new budget authority (gross) .....  | 10,326 | 9,363 | 10,305 |

## Change in obligated balances:

|  |         |        |         |
|--|---------|--------|---------|
| 72.40 Obligated balance, start of year .....                                       | 314     | 466    | 523     |
| 73.10 Total new obligations .....  | 10,399  | 9,363  | 10,303  |
| 73.20 Total outlays (gross) .....  | -10,233 | -9,306 | -10,328 |
| 73.40 Adjustments in expired accounts (net) .....                                  | -15     |        |         |
| 74.10 Change in uncollected customer payments from Federal sources (expired) ..... | 1       |        |         |
| 74.40 Obligated balance, end of year .....   | 466     | 523    | 498     |

## Outlays (gross), detail:

|  |        |       |        |
|--|--------|-------|--------|
| 86.90 Outlays from new discretionary authority ..... | 9,966  | 9,111 | 10,028 |
| 86.93 Outlays from discretionary balances .....      | 267    | 195   | 300    |
| 87.00 Total outlays (gross) .....                    | 10,233 | 9,306 | 10,328 |

## Offsets:

|   |     |     |     |
|---|-----|-----|-----|
| <b>Against gross budget authority and outlays:</b>                                |     |     |     |
| <b>Offsetting collections (cash) from:</b>  |     |     |     |
| 88.00 Federal sources .....   | -9  | -25 | -20 |
| 88.40 Non-Federal sources .....   | -11 | -7  | -7  |
| 88.90 Total, offsetting collections (cash) .....                                  | -20 | -32 | -27 |
| <b>Against gross budget authority only:</b>                                       |     |     |     |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts ..... | 1   |     |     |

## Net budget authority and outlays:

|                              |        |       |        |
|------------------------------|--------|-------|--------|
| 89.00 Budget authority ..... | 10,307 | 9,331 | 10,278 |
| 90.00 Outlays .....          | 10,213 | 9,274 | 10,301 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 10,307      | 9,331     | 10,278    |
| Outlays .....          | 10,213      | 9,274     | 10,301    |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 1,387     | 1,602     |
| Outlays .....          |             | 1,350     | 1,549     |
| Total:                 |             |           |           |
| Budget Authority ..... | 10,307      | 10,718    | 11,880    |
| Outlays .....          | 10,213      | 10,624    | 11,850    |

**Object Classification (in millions of dollars)**

| Identification code 17-1105-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                                   |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 6,947       | 6,593     | 7,337     |
| 12.2 Accrued retirement benefits .....                | 1,357       | 1,283     | 1,475     |
| 12.2 Other personnel benefits .....                   | 694         | 706       | 785       |
| 13.0 Benefits for former personnel .....              | 72          | 116       | 37        |
| 21.0 Travel and transportation of persons .....       | 60          | 87        | 93        |
| 22.0 Transportation of things .....                   | 314         | 254       | 250       |
| 25.2 Other services .....                             | 716         | 42        | 41        |
| 25.8 Subsistence and support of persons .....         | 215         | 249       | 258       |
| 43.0 Interest and dividends .....                     | 5           |           |           |
| 99.0 Direct obligations .....                         | 10,380      | 9,330     | 10,276    |
| 99.0 Reimbursable obligations .....                   | 19          | 32        | 27        |
| 99.5 Below reporting threshold .....                  |             | 1         |           |
| 99.9 Total new obligations .....                      | 10,399      | 9,363     | 10,303    |

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS**

**Program and Financing (in millions of dollars)**

| Identification code 17-1001-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 982         | 1,051     | 1,055     |
| 10.00 Total new obligations (object class 12.2) ..... | 982         | 1,051     | 1,055     |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 982         | 1,051     | 1,055     |
| 23.95 Total new obligations .....                     | -982        | -1,051    | -1,055    |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 982         | 1,051     | 1,055     |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 982         | 1,051     | 1,055     |
| 73.20 Total outlays (gross) .....                     | -982        | -1,051    | -1,055    |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 982         | 1,051     | 1,055     |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 982         | 1,051     | 1,055     |
| 90.00 Outlays .....                                   | 982         | 1,051     | 1,055     |

**MILITARY PERSONNEL, AIR FORCE**

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$20,285,871,000]** \$24,097,354,000. (10 U.S.C. 503, 504-09,

518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Military Personnel, Air Force", \$351,788,000.]** (Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 57-3500-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Pay and allowances of officers .....  | 8,060       | 7,657     | 7,839     |
| 00.02 Pay and allowances of enlisted personnel .....                                      | 14,384      | 13,533    | 14,021    |
| 00.03 Pay and allowances of cadets .....  | 57          | 58        | 60        |
| 00.04 Subsistence of enlisted personnel .....   | 1,009       | 905       | 875       |
| 00.05 Permanent change of station travel .....  | 1,158       | 1,158     | 1,173     |
| 00.06 Other military personnel costs .....  | 421         | 261       | 129       |
| 09.01 Reimbursable program .....  | 313         | 319       | 318       |
| 10.00 Total new obligations .....   | 25,402      | 23,891    | 24,415    |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 25,303      | 23,891    | 24,415    |
| 22.22 Unobligated balance transferred from other accounts .....                           | 131         |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 25,434      | 23,891    | 24,415    |
| 23.95 Total new obligations .....   | -25,402     | -23,891   | -24,415   |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | -32         |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 24,990      | 23,572    | 24,097    |
| 40.35 Appropriation permanently reduced .....   | -247        |           |           |
| 41.00 Transferred to other accounts .....   | -6          |           |           |
| 42.00 Transferred from other accounts .....   | 253         |           |           |
| 43.00 Appropriation (total discretionary) .....   | 24,990      | 23,572    | 24,097    |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 200         | 137       | 130       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) .....      | -12         |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....          | 188         | 137       | 130       |
| Mandatory:  |             |           |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 125         | 182       | 188       |
| 70.00 Total new budget authority (gross) .....  | 25,303      | 23,891    | 24,415    |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 541         | 635       | 785       |
| 73.10 Total new obligations .....   | 25,402      | 23,891    | 24,415    |
| 73.20 Total outlays (gross) .....   | -25,257     | -23,741   | -24,439   |
| 73.40 Adjustments in expired accounts (net) .....   | -111        |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) .....      | 12          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....        | 48          |           |           |
| 74.40 Obligated balance, end of year .....  | 635         | 785       | 761       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 24,824      | 23,355    | 23,865    |
| 86.93 Outlays from discretionary balances .....   | 308         | 204       | 386       |
| 86.97 Outlays from new mandatory authority .....  | 125         | 182       | 188       |
| 87.00 Total outlays (gross) .....   | 25,257      | 23,741    | 24,439    |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -283        | -319      | -318      |
| 88.40 Non-Federal sources .....   | -91         |           |           |
| 88.90 Total, offsetting collections (cash) .....  | -374        | -319      | -318      |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) .....      | 12          |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....         | 49          |           |           |

MILITARY PERSONNEL, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 57-3500-0-1-051      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Net budget authority and outlays:</b> |             |           |           |
| 89.00 Budget authority .....             | 24,990      | 23,572    | 24,097    |
| 90.00 Outlays .....                      | 24,883      | 23,422    | 24,121    |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 24,990      | 23,572    | 24,097    |
| Outlays .....                 | 24,883      | 23,422    | 24,121    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 1,101     | 1,412     |
| Outlays .....                 |             | 1,084     | 1,360     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 24,990      | 24,673    | 25,509    |
| Outlays .....                 | 24,883      | 24,506    | 25,481    |

Object Classification (in millions of dollars)

| Identification code 57-3500-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 17,978      | 16,904    | 17,157    |
| 12.2 Accrued retirement benefits .....                | 3,298       | 3,288     | 3,505     |
| 12.2 Other personnel benefits .....                   | 2,412       | 2,131     | 2,343     |
| 13.0 Benefits for former personnel .....              | 283         | 183       | 27        |
| 21.0 Travel and transportation of persons .....       | 229         | 219       | 207       |
| 22.0 Transportation of things .....                   | 732         | 772       | 768       |
| 25.7 Operation and maintenance of equipment .....     | 30          | 33        | 27        |
| 26.0 Supplies and materials .....                     | 39          | 37        | 38        |
| 42.0 Insurance claims and indemnities .....           | 87          | 3         | 24        |
| 43.0 Interest and dividends .....                     | 1           | 1         | 1         |
| 99.0 Direct obligations .....                         | 25,089      | 23,571    | 24,097    |
| 99.0 Reimbursable obligations .....                   | 313         | 319       | 318       |
| 99.5 Below reporting threshold .....                  |             | 1         |           |
| 99.9 Total new obligations .....                      | 25,402      | 23,891    | 24,415    |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

| Identification code 57-1007-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 2,033       | 2,082     | 1,957     |
| 10.00 Total new obligations (object class 12.2) ..... | 2,033       | 2,082     | 1,957     |

Budgetary resources available for obligation:

|  |        |        |        |
|--|--------|--------|--------|
| 22.00 New budget authority (gross) ..... | 2,033  | 2,082  | 1,957  |
| 23.95 Total new obligations .....        | -2,033 | -2,082 | -1,957 |

New budget authority (gross), detail:

|                           |       |       |       |
|---------------------------|-------|-------|-------|
| <b>Discretionary:</b>     |       |       |       |
| 40.00 Appropriation ..... | 2,033 | 2,082 | 1,957 |

Change in obligated balances:

|                                   |        |        |        |
|-----------------------------------|--------|--------|--------|
| 73.10 Total new obligations ..... | 2,033  | 2,082  | 1,957  |
| 73.20 Total outlays (gross) ..... | -2,033 | -2,082 | -1,957 |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 2,033 | 2,082 | 1,957 |
|--|-------|-------|-------|

Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 2,033 | 2,082 | 1,957 |
| 90.00 Outlays .....          | 2,033 | 2,082 | 1,957 |

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,043,170,000] \$3,734,620,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2007.)

For an additional amount for "Reserve Personnel, Army", \$87,756,000. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 21-2070-0-1-051      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Unit and individual training ..... | 3,426       | 3,438     | 1,446     |
| 00.02 Other training and support .....   |             |           | 2,288     |
| 09.01 Reimbursable program .....         | 25          | 35        | 35        |
| 10.00 Total new obligations .....        | 3,451       | 3,473     | 3,769     |

Budgetary resources available for obligation:

|   |        |        |        |
|---|--------|--------|--------|
| 22.00 New budget authority (gross) .....                        | 3,456  | 3,473  | 3,770  |
| 22.22 Unobligated balance transferred from other accounts ..... | 1      |        |        |
| 23.90 Total budgetary resources available for obligation .....  | 3,457  | 3,473  | 3,770  |
| 23.95 Total new obligations .....                               | -3,451 | -3,473 | -3,769 |
| 23.98 Unobligated balance expiring or withdrawn .....           | -5     |        |        |

New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>  |       |       |       |
| 40.00 Appropriation .....  | 3,467 | 3,438 | 3,735 |
| 40.35 Appropriation permanently reduced .....  | -33   |       |       |
| 41.00 Transferred to other accounts .....  | -347  |       |       |
| 42.00 Transferred from other accounts .....  | 344   |       |       |
| 43.00 Appropriation (total discretionary) .....                                      | 3,431 | 3,438 | 3,735 |
| <b>Spending authority from offsetting collections:</b>                               |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 18    | 35    | 35    |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 7     |       |       |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 25    | 35    | 35    |
| 70.00 Total new budget authority (gross) .....                                       | 3,456 | 3,473 | 3,770 |

Change in obligated balances:

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year .....   | 170    | 328    | 422    |
| 73.10 Total new obligations .....  | 3,451  | 3,473  | 3,769  |
| 73.20 Total outlays (gross) .....  | -3,289 | -3,379 | -3,718 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -16    |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -7     |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 19     |        |        |
| 74.40 Obligated balance, end of year .....   | 328    | 422    | 473    |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 3,119 | 3,144 | 3,411 |
| 86.93 Outlays from discretionary balances .....      | 170   | 235   | 307   |
| 87.00 Total outlays (gross) .....                    | 3,289 | 3,379 | 3,718 |

Offsets:

|  |     |     |     |
|--|-----|-----|-----|
| <b>Against gross budget authority and outlays:</b>                                   |     |     |     |
| 88.00 Offsetting collections (cash) from: Federal sources .....                      | -21 | -35 | -35 |
| <b>Against gross budget authority only:</b>  |     |     |     |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -7  |     |     |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 3   |     |     |

Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 3,431 | 3,438 | 3,735 |
| 90.00 Outlays .....          | 3,268 | 3,344 | 3,683 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 3,431       | 3,438     | 3,735     |
| Outlays .....          | 3,268       | 3,344     | 3,683     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 147       | 235       |
| Outlays .....          |             | 133       | 227       |
| Total:                 |             |           |           |
| Budget Authority ..... | 3,431       | 3,585     | 3,970     |
| Outlays .....          | 3,268       | 3,477     | 3,910     |

**Object Classification (in millions of dollars)**

| Identification code 21-2070-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                                   |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 1,702       | 1,788     | 1,886     |
| 12.2 Accrued retirement benefits .....                | 353         | 379       | 436       |
| 12.2 Other personnel benefits .....                   | 1,059       | 913       | 1,104     |
| 21.0 Travel and transportation of persons .....       | 210         | 249       | 199       |
| 22.0 Transportation of things .....                   | 6           | 7         | 6         |
| 25.8 Subsistence and support of persons .....         | 29          | 31        | 31        |
| 26.0 Supplies and materials .....                     | 61          | 70        | 71        |
| 42.0 Insurance claims and indemnities .....           | 6           |           | 1         |
| 99.0 Direct obligations .....                         | 3,426       | 3,437     | 3,734     |
| 99.0 Reimbursable obligations .....                   | 25          | 35        | 35        |
| 99.5 Below reporting threshold .....                  |             | 1         |           |
| 99.9 Total new obligations .....                      | 3,451       | 3,473     | 3,769     |

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
RESERVE PERSONNEL ARMY**

**Program and Financing (in millions of dollars)**

| Identification code 21-1005-0-1-051                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 00.01 Health care contribution .....                         | 717         | 742       | 718       |
| 10.00 Total new obligations (object class 12.2) .....        | 717         | 742       | 718       |
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     | 717         | 742       | 718       |
| 23.95 Total new obligations .....                            | -717        | -742      | -718      |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           |           |
| <b>New budget authority (gross), detail:</b>                 |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                    | 717         | 742       | 718       |
| <b>Change in obligated balances:</b>                         |             |           |           |
| 73.10 Total new obligations .....                            | 717         | 742       | 718       |
| 73.20 Total outlays (gross) .....                            | -717        | -742      | -718      |
| 74.40 Obligated balance, end of year .....                   |             |           |           |
| <b>Outlays (gross), detail:</b>                              |             |           |           |
| 86.90 Outlays from new discretionary authority .....         | 717         | 742       | 718       |
| <b>Net budget authority and outlays:</b>                     |             |           |           |
| 89.00 Budget authority .....                                 | 717         | 742       | 718       |
| 90.00 Outlays .....  | 717         | 742       | 718       |

**RESERVE PERSONNEL, NAVY**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses author-

ized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,551,838,000] \$1,797,685,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 17-1405-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Unit and individual training .....  | 1,794       | 1,761     | 663       |
| 00.02 Other training and support .....  |             |           | 1,135     |
| 09.01 Reimbursable program .....  | 12          | 15        | 15        |
| 10.00 Total new obligations .....   | 1,806       | 1,776     | 1,813     |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 1,833       | 1,776     | 1,813     |
| 22.21 Unobligated balance transferred to other accounts .....                             | -5          |           |           |
| 22.22 Unobligated balance transferred from other accounts .....                           | 20          |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 1,848       | 1,776     | 1,813     |
| 23.95 Total new obligations .....   | -1,806      | -1,776    | -1,813    |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | -42         |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 1,850       | 1,761     | 1,798     |
| 40.35 Appropriation permanently reduced .....   | -22         |           |           |
| 41.00 Transferred to other accounts .....   | -18         |           |           |
| 42.00 Transferred from other accounts .....   | 11          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 1,821       | 1,761     | 1,798     |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 12          | 15        | 15        |
| 70.00 Total new budget authority (gross) .....  | 1,833       | 1,776     | 1,813     |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 242         | 168       | 228       |
| 73.10 Total new obligations .....   | 1,806       | 1,776     | 1,813     |
| 73.20 Total outlays (gross) .....   | -1,823      | -1,768    | -1,826    |
| 73.40 Adjustments in expired accounts (net) .....   | -57         | 52        |           |
| 74.40 Obligated balance, end of year .....  | 168         | 228       | 215       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 1,695       | 1,644     | 1,678     |
| 86.93 Outlays from discretionary balances .....   | 128         | 124       | 148       |
| 87.00 Total outlays (gross) .....   | 1,823       | 1,768     | 1,826     |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                           | -12         | -15       | -15       |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 1,821       | 1,761     | 1,798     |
| 90.00 Outlays .....   | 1,811       | 1,753     | 1,811     |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,821       | 1,761     | 1,798     |
| Outlays .....          | 1,811       | 1,753     | 1,811     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 73        | 70        |
| Outlays .....          |             | 68        | 65        |
| Total:                 |             |           |           |
| Budget Authority ..... | 1,821       | 1,834     | 1,868     |
| Outlays .....          | 1,811       | 1,821     | 1,876     |

**Object Classification (in millions of dollars)**

| Identification code 17-1405-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                                   |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 1,188       | 647       | 632       |
| 12.2 Accrued retirement benefits .....                | 199         | 202       | 223       |

RESERVE PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 17-1405-0-1-051             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 12.2 Other personnel benefits .....             | 199         | 734       | 747       |
| 21.0 Travel and transportation of persons ..... | 154         | 144       | 160       |
| 22.0 Transportation of things .....             | 19          |           |           |
| 25.8 Subsistence and support of persons .....   | 19          | 22        | 23        |
| 26.0 Supplies and materials .....               | 6           | 8         | 8         |
| 42.0 Insurance claims and indemnities .....     | 10          | 4         | 4         |
| 99.0 Direct obligations .....                   | 1,794       | 1,761     | 1,797     |
| 99.0 Reimbursable obligations .....             | 12          | 15        | 15        |
| 99.5 Below reporting threshold .....            |             |           | 1         |
| 99.9 Total new obligations .....                | 1,806       | 1,776     | 1,813     |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

| Identification code 17-1002-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health fund contribution .....                  | 292         | 287       | 266       |
| 10.00 Total new obligations (object class 12.2) ..... | 292         | 287       | 266       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 292         | 287       | 266       |
| 23.95 Total new obligations .....                     | -292        | -287      | -266      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 292         | 287       | 266       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 292         | 287       | 266       |
| 73.20 Total outlays (gross) .....                     | -292        | -287      | -266      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 292         | 287       | 266       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 292         | 287       | 266       |
| 90.00 Outlays .....                                   | 292         | 287       | 266       |

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$498,686,000] \$594,872,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Reserve Personnel, Marine Corps", \$15,420,000.]** (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 17-1108-0-1-051      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Unit and individual training ..... | 527         | 554       | 309       |
| 00.02 Other training and support .....   |             |           | 286       |
| 09.01 Reimbursable program .....         | 2           | 4         | 4         |

|   |      |      |      |
|---|------|------|------|
| 10.00 Total new obligations .....                               | 529  | 558  | 599  |
| <b>Budgetary resources available for obligation:</b>            |      |      |      |
| 22.00 New budget authority (gross) .....                        | 527  | 558  | 599  |
| 22.22 Unobligated balance transferred from other accounts ..... | 3    |      |      |
| 23.90 Total budgetary resources available for obligation .....  | 530  | 558  | 599  |
| 23.95 Total new obligations .....                               | -529 | -558 | -599 |
| 23.98 Unobligated balance expiring or withdrawn .....           | -1   |      |      |

|   |     |     |     |
|---|-----|-----|-----|
| <b>New budget authority (gross), detail:</b>  |     |     |     |
| Discretionary:  |     |     |     |
| 40.00 Appropriation .....   | 529 | 554 | 595 |
| 40.35 Appropriation permanently reduced .....   | -5  |     |     |
| 42.00 Transferred from other accounts .....   | 1   |     |     |
| 43.00 Appropriation (total discretionary) .....   | 525 | 554 | 595 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 2   | 4   | 4   |
| 70.00 Total new budget authority (gross) .....  | 527 | 558 | 599 |

|   |      |      |      |
|---|------|------|------|
| <b>Change in obligated balances:</b>              |      |      |      |
| 72.40 Obligated balance, start of year .....      | 42   | 26   | 25   |
| 73.10 Total new obligations .....                 | 529  | 558  | 599  |
| 73.20 Total outlays (gross) .....                 | -536 | -567 | -603 |
| 73.40 Adjustments in expired accounts (net) ..... | -9   | 8    |      |
| 74.40 Obligated balance, end of year .....        | 26   | 25   | 21   |

|  |     |     |     |
|--|-----|-----|-----|
| <b>Outlays (gross), detail:</b>                      |     |     |     |
| 86.90 Outlays from new discretionary authority ..... | 520 | 545 | 584 |
| 86.93 Outlays from discretionary balances .....      | 16  | 22  | 19  |
| 87.00 Total outlays (gross) .....                    | 536 | 567 | 603 |

|   |    |    |    |
|---|----|----|----|
| <b>Offsets:</b>   |    |    |    |
| Against gross budget authority and outlays:                     |    |    |    |
| 88.00 Offsetting collections (cash) from: Federal sources ..... | -2 | -4 | -4 |

|  |     |     |     |
|--|-----|-----|-----|
| <b>Net budget authority and outlays:</b> |     |     |     |
| 89.00 Budget authority .....             | 525 | 554 | 595 |
| 90.00 Outlays .....                      | 534 | 563 | 599 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 525         | 554       | 595       |
| Outlays .....                 | 534         | 563       | 599       |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             |           | 15        |
| Outlays .....                 |             |           | 14        |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 525         | 554       | 610       |
| Outlays .....                 | 534         | 563       | 613       |

Object Classification (in millions of dollars)

| Identification code 17-1108-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 438         | 455       | 494       |
| 12.2 Accrued retirement benefits .....                | 63          | 63        | 69        |
| 12.2 Other personnel benefits .....                   | 27          | 31        | 26        |
| 25.8 Subsistence and support of persons .....         |             | 5         | 6         |
| 99.0 Direct obligations .....                         | 528         | 554       | 595       |
| 99.0 Reimbursable obligations .....                   | 1           | 4         | 4         |
| 99.9 Total new obligations .....                      | 529         | 558       | 599       |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

| Identification code 17-1003-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |



|  |   |      |      |      |
|--|---|------|------|------|
| 00.01  | Health care contribution .....                  | 137  | 145  | 142  |
| 10.00  | Total new obligations (object class 12.2) ..... | 137  | 145  | 142  |
| <b>Budgetary resources available for obligation:</b> |   |      |      |      |
| 22.00  | New budget authority (gross) .....              | 137  | 145  | 142  |
| 23.95  | Total new obligations .....                     | -137 | -145 | -142 |
| <b>New budget authority (gross), detail:</b>         |   |      |      |      |
| Discretionary:                                       |   |      |      |      |
| 40.00  | Appropriation .....                             | 137  | 145  | 142  |
| <b>Change in obligated balances:</b>                 |   |      |      |      |
| 73.10  | Total new obligations .....                     | 137  | 145  | 142  |
| 73.20  | Total outlays (gross) .....                     | -137 | -145 | -142 |
| <b>Outlays (gross), detail:</b>                      |   |      |      |      |
| 86.90  | Outlays from new discretionary authority .....  | 137  | 145  | 142  |
| <b>Net budget authority and outlays:</b>             |   |      |      |      |
| 89.00  | Budget authority .....                          | 137  | 145  | 142  |
| 90.00  | Outlays .....                                   | 137  | 145  | 142  |

|   |   |       |       |       |
|---|---|-------|-------|-------|
| 86.93                                       | Outlays from discretionary balances .....                 | 61    | 137   | 113   |
| 87.00                                       | Total outlays (gross) .....                               | 1,242 | 1,365 | 1,380 |
| <b>Offsets:</b>                             |   |       |       |       |
| Against gross budget authority and outlays: |   |       |       |       |
| 88.00                                       | Offsetting collections (cash) from: Federal sources ..... | -6    | -6    | -7    |
| <b>Net budget authority and outlays:</b>    |   |       |       |       |
| 89.00                                       | Budget authority .....                                    | 1,250 | 1,329 | 1,370 |
| 90.00                                       | Outlays .....   | 1,236 | 1,359 | 1,373 |

**Summary of Budget Authority and Outlays**

|                               | (in millions of dollars) |           |           |
|-------------------------------|--------------------------|-----------|-----------|
|                               | 2006 actual              | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |                          |           |           |
| Budget Authority .....        | 1,250                    | 1,329     | 1,370     |
| Outlays .....                 | 1,236                    | 1,359     | 1,373     |
| <b>Supplemental proposal:</b> |                          |           |           |
| Budget Authority .....        |                          | 3         | 3         |
| Outlays .....                 |                          | 3         | 3         |
| <b>Total:</b>                 |                          |           |           |
| Budget Authority .....        | 1,250                    | 1,332     | 1,373     |
| Outlays .....                 | 1,236                    | 1,362     | 1,376     |

**Object Classification (in millions of dollars)**

| Identification code 57-3700-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 899         | 940       | 981       |
| 12.2 Accrued retirement benefits .....                | 122         | 141       | 159       |
| 12.2 Other personnel benefits .....                   | 60          | 89        | 77        |
| 21.0 Travel and transportation of persons .....       | 148         | 146       | 142       |
| 22.0 Transportation of things .....                   | 3           | 5         | 4         |
| 26.0 Supplies and materials .....                     | 5           | 4         | 3         |
| 41.0 Grants, subsidies, and contributions .....       | 2           | 3         | 3         |
| 42.0 Insurance claims and indemnities .....           | 1           | 1         | 1         |
| 99.0 Direct obligations .....                         | 1,240       | 1,329     | 1,370     |
| 99.0 Reimbursable obligations .....                   | 6           | 6         | 7         |
| 99.9 Total new obligations .....                      | 1,246       | 1,335     | 1,377     |

**RESERVE PERSONNEL, AIR FORCE**

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,259,620,000] \$1,370,479,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 57-3700-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Unit and individual training .....  | 1,240       | 1,329     | 769       |
| 00.02 Other training and support .....  |             |           | 601       |
| 09.01 Reimbursable program .....  | 6           | 6         | 7         |
| 10.00 Total new obligations .....   | 1,246       | 1,335     | 1,377     |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 1,256       | 1,335     | 1,377     |
| 23.95 Total new obligations .....   | -1,246      | -1,335    | -1,377    |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | -10         |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 1,301       | 1,329     | 1,370     |
| 40.35 Appropriation permanently reduced .....   | -14         |           |           |
| 41.00 Transferred to other accounts .....   | -40         |           |           |
| 42.00 Transferred from other accounts .....   | 3           |           |           |
| 43.00 Appropriation (total discretionary) .....   | 1,250       | 1,329     | 1,370     |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 6           | 6         | 7         |
| 70.00 Total new budget authority (gross) .....  | 1,256       | 1,335     | 1,377     |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 115         | 97        | 160       |
| 73.10 Total new obligations .....   | 1,246       | 1,335     | 1,377     |
| 73.20 Total outlays (gross) .....   | -1,242      | -1,365    | -1,380    |
| 73.40 Adjustments in expired accounts (net) .....   | -22         | 93        |           |
| 74.40 Obligated balance, end of year .....  | 97          | 160       | 157       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 1,181       | 1,228     | 1,267     |

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE**

**Program and Financing (in millions of dollars)**

| Identification code 57-1008-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 254         | 268       | 252       |
| 10.00 Total new obligations (object class 12.2) ..... | 254         | 268       | 252       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 254         | 268       | 252       |
| 23.95 Total new obligations .....                     | -254        | -268      | -252      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 254         | 268       | 252       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 254         | 268       | 252       |
| 73.20 Total outlays (gross) .....                     | -254        | -268      | -252      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 254         | 268       | 252       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 254         | 268       | 252       |
| 90.00 Outlays .....                                   | 254         | 268       | 252       |

## NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,751,971,000] \$5,959,149,000.** (10 U.S.C. 683, 1475–80, 3722; 37 U.S.C. 301, 305, 402–04, 418, 1002; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “National Guard Personnel, Army”, \$295,959,000.] (Department of Defense Appropriations Act, 2007.)

## Program and Financing (in millions of dollars)

| Identification code 21–2060–0–1–051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Unit and individual training .....   | 5,979       | 5,493     | 2,903     |
| 00.02 Other training and support .....   |             |           | 3,056     |
| 09.01 Reimbursable program .....   | 10          | 47        | 47        |
| 10.00 Total new obligations .....  | 5,989       | 5,540     | 6,006     |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 22.00 New budget authority (gross) .....   | 5,909       | 5,540     | 6,006     |
| 22.22 Unobligated balance transferred from other accounts .....                      | 92          |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 6,001       | 5,540     | 6,006     |
| 23.95 Total new obligations .....  | –5,989      | –5,540    | –6,006    |
| 23.98 Unobligated balance expiring or withdrawn .....                                | –11         |           |           |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 5,481       | 5,493     | 5,959     |
| 40.35 Appropriation permanently reduced .....  | –82         |           |           |
| 41.00 Transferred to other accounts .....  | –117        |           |           |
| 42.00 Transferred from other accounts .....  | 617         |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 5,899       | 5,493     | 5,959     |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 6           | 47        | 47        |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 4           |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 10          | 47        | 47        |
| 70.00 Total new budget authority (gross) .....                                       | 5,909       | 5,540     | 6,006     |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 433         | 440       | 536       |
| 73.10 Total new obligations .....  | 5,989       | 5,540     | 6,006     |
| 73.20 Total outlays (gross) .....  | –5,910      | –5,508    | –6,031    |
| 73.40 Adjustments in expired accounts (net) .....                                    | –72         | 64        |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –4          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 4           |           |           |
| 74.40 Obligated balance, end of year .....   | 440         | 536       | 511       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 5,645       | 5,248     | 5,690     |
| 86.93 Outlays from discretionary balances .....                                      | 265         | 260       | 341       |
| 87.00 Total outlays (gross) .....  | 5,910       | 5,508     | 6,031     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | –8          | –46       | –46       |
| 88.40 Non-Federal sources .....  | –1          | –1        | –1        |
| 88.90 Total, offsetting collections (cash) .....                                     | –9          | –47       | –47       |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –4          |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 3           |           |           |

## Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 5,899 | 5,493 | 5,959 |
| 90.00 Outlays .....          | 5,901 | 5,461 | 5,984 |

## Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 5,899       | 5,493     | 5,959     |
| Outlays .....          | 5,901       | 5,461     | 5,984     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 436       | 477       |
| Outlays .....          |             | 413       | 457       |
| Total:                 |             |           |           |
| Budget Authority ..... | 5,899       | 5,929     | 6,436     |
| Outlays .....          | 5,901       | 5,874     | 6,441     |

## Object Classification (in millions of dollars)

| Identification code 21–2060–0–1–051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>                            |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 4,148       | 3,551     | 3,828     |
| 12.2 Accrued retirement benefits .....                | 580         | 631       | 676       |
| 12.2 Other personnel benefits .....                   | 767         | 834       | 927       |
| 21.0 Travel and transportation of persons .....       | 321         | 299       | 332       |
| 22.0 Transportation of things .....                   | 11          | 16        | 18        |
| 25.2 Other services .....                             | 1           | 1         | 1         |
| 25.8 Subsistence and support of persons .....         | 14          | 17        | 19        |
| 26.0 Supplies and materials .....                     | 126         | 142       | 156       |
| 42.0 Insurance claims and indemnities .....           | 11          |           |           |
| 99.0 Direct obligations .....                         | 5,979       | 5,491     | 5,957     |
| 99.0 Reimbursable obligations .....                   | 10          | 47        | 47        |
| 99.5 Below reporting threshold .....                  |             | 2         | 2         |
| 99.9 Total new obligations .....                      | 5,989       | 5,540     | 6,006     |

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,  
NATIONAL GUARD PERSONNEL, ARMY

## Program and Financing (in millions of dollars)

| Identification code 21–1006–0–1–051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 1,219       | 1,232     | 1,264     |
| 10.00 Total new obligations (object class 12.2) ..... | 1,219       | 1,232     | 1,264     |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 1,219       | 1,232     | 1,264     |
| 23.95 Total new obligations .....                     | –1,219      | –1,232    | –1,264    |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 1,219       | 1,232     | 1,264     |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 1,219       | 1,232     | 1,264     |
| 73.20 Total outlays (gross) .....                     | –1,219      | –1,232    | –1,264    |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 1,219       | 1,232     | 1,264     |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 1,219       | 1,232     | 1,264     |
| 90.00 Outlays .....                                   | 1,219       | 1,232     | 1,264     |

## NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code,

in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,067,752,000] \$2,642,410,000.** (10 U.S.C. 956, 1035, 1047–49, 1212, 1475–80, 2634, 5413–14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502–03, 6032, 6081–86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

**Program and Financing** (in millions of dollars)

| Identification code 57–3850–0–1–051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.01 Unit and individual training .....  | 2,453       | 2,306     | 1,028     |
| 00.02 Other training and support .....  |             |           | 1,614     |
| 09.01 Reimbursable program .....  | 33          | 41        | 46        |
| 10.00 Total new obligations .....   | 2,486       | 2,347     | 2,688     |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 22.00 New budget authority (gross) .....  | 2,518       | 2,347     | 2,688     |
| 22.22 Unobligated balance transferred from other accounts .....                           | 26          |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 2,544       | 2,347     | 2,688     |
| 23.95 Total new obligations .....   | –2,486      | –2,347    | –2,688    |
| 23.98 Unobligated balance expiring or withdrawn .....                                     | –57         |           |           |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 2,351       | 2,306     | 2,642     |
| 40.35 Appropriation permanently reduced .....   | –34         |           |           |
| 41.00 Transferred to other accounts .....   | –18         |           |           |
| 42.00 Transferred from other accounts .....   | 186         |           |           |
| 43.00 Appropriation (total discretionary) .....   | 2,485       | 2,306     | 2,642     |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 33          | 41        | 46        |
| 70.00 Total new budget authority (gross) .....  | 2,518       | 2,347     | 2,688     |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 112         | 119       | 193       |
| 73.10 Total new obligations .....   | 2,486       | 2,347     | 2,688     |
| 73.20 Total outlays (gross) .....   | –2,487      | –2,428    | –2,665    |
| 73.40 Adjustments in expired accounts (net) .....   | 5           | 155       |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....        | 3           |           |           |
| 74.40 Obligated balance, end of year .....  | 119         | 193       | 216       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 2,384       | 2,220     | 2,543     |
| 86.93 Outlays from discretionary balances .....   | 103         | 208       | 122       |
| 87.00 Total outlays (gross) .....   | 2,487       | 2,428     | 2,665     |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | –27         | –39       | –44       |
| 88.40 Non-Federal sources .....   | –9          | –2        | –2        |
| 88.90 Total, offsetting collections (cash) .....  | –36         | –41       | –46       |
| Against gross budget authority only:  |             |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....         | 3           |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 2,485       | 2,306     | 2,642     |
| 90.00 Outlays .....   | 2,451       | 2,387     | 2,619     |

**Object Classification** (in millions of dollars)

| Identification code 57–3850–0–1–051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                                   |             |           |           |
| 11.7 Personnel compensation: Military personnel ..... | 1,765       | 1,581     | 1,861     |
| 12.2 Accrued retirement benefits .....                | 284         | 286       | 318       |
| 12.2 Other personnel benefits .....                   | 276         | 318       | 331       |
| 21.0 Travel and transportation of persons .....       | 121         | 114       | 126       |
| 22.0 Transportation of things .....                   | 7           | 6         | 6         |

|                                      |       |       |       |
|--------------------------------------|-------|-------|-------|
| 99.0 Direct obligations .....        | 2,453 | 2,305 | 2,642 |
| 99.0 Reimbursable obligations .....  | 33    | 41    | 46    |
| 99.5 Below reporting threshold ..... |       | 1     |       |
| 99.9 Total new obligations .....     | 2,486 | 2,347 | 2,688 |

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE**

**Program and Financing** (in millions of dollars)

| Identification code 57–1009–0–1–051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Health care contribution .....                  | 386         | 410       | 404       |
| 10.00 Total new obligations (object class 12.2) ..... | 386         | 410       | 404       |
| <b>Budgetary resources available for obligation:</b>  |             |           |           |
| 22.00 New budget authority (gross) .....              | 386         | 410       | 404       |
| 23.95 Total new obligations .....                     | –386        | –410      | –404      |
| <b>New budget authority (gross), detail:</b>          |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                             | 386         | 410       | 404       |
| <b>Change in obligated balances:</b>                  |             |           |           |
| 73.10 Total new obligations .....                     | 386         | 410       | 404       |
| 73.20 Total outlays (gross) .....                     | –386        | –410      | –404      |
| <b>Outlays (gross), detail:</b>                       |             |           |           |
| 86.90 Outlays from new discretionary authority .....  | 386         | 410       | 404       |
| <b>Net budget authority and outlays:</b>              |             |           |           |
| 89.00 Budget authority .....                          | 386         | 410       | 404       |
| 90.00 Outlays .....                                   | 386         | 410       | 404       |

**CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND**

**Program and Financing** (in millions of dollars)

| Identification code 97–0041–0–1–051                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                |             |           |           |
| 00.01 Concurrent receipt payment to the Military Retirement Fund ..... | 2,344       | 2,452     | 2,641     |
| 10.00 Total new obligations (object class 12.2) .....                  | 2,344       | 2,452     | 2,641     |
| <b>Budgetary resources available for obligation:</b>                   |             |           |           |
| 22.00 New budget authority (gross) .....                               | 2,344       | 2,452     | 2,641     |
| 23.95 Total new obligations .....                                      | –2,344      | –2,452    | –2,641    |
| <b>New budget authority (gross), detail:</b>                           |             |           |           |
| Mandatory:   |             |           |           |
| 60.00 Appropriation .....  | 2,344       | 2,452     | 2,641     |
| <b>Change in obligated balances:</b>                                   |             |           |           |
| 73.10 Total new obligations .....                                      | 2,344       | 2,452     | 2,641     |
| 73.20 Total outlays (gross) .....                                      | –2,344      | –2,452    | –2,641    |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.97 Outlays from new mandatory authority .....                       | 2,344       | 2,452     | 2,641     |
| <b>Net budget authority and outlays:</b>                               |             |           |           |
| 89.00 Budget authority .....   | 2,344       | 2,452     | 2,641     |
| 90.00 Outlays .....  | 2,344       | 2,452     | 2,641     |

**OPERATION AND MAINTENANCE**

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel

costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

**Federal Funds**

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **【\$22,397,581,000: Provided, That of funds made available under this heading, \$2,000,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading “Operation and Maintenance, Army”, in Public Law 107–117】** \$28,924,973,000. (*Department of Defense Appropriations Act, 2007.*)

**【For an additional amount for “Operation and Maintenance, Army”, \$28,364,102,000.】** (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing** (in millions of dollars)

| Identification code 21–2020–0–1–051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Operating forces .....   | 50,773      | 42,757    | 17,414    |
| 00.02 Mobilization .....   | 343         | 227       | 444       |
| 00.03 Training and recruiting .....  | 3,233       | 3,251     | 4,012     |
| 00.04 Administration and servicewide activities .....                                | 9,138       | 6,536     | 7,055     |
| 09.01 Reimbursable program .....   | 12,336      | 6,719     | 6,719     |
| 10.00 Total new obligations .....  | 75,823      | 59,490    | 35,644    |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                       | 291         | 387       | 3         |
| 22.00 New budget authority (gross) .....   | 75,573      | 59,106    | 35,644    |
| 22.22 Unobligated balance transferred from other accounts .....                      | 347         |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 76,211      | 59,493    | 35,647    |
| 23.95 Total new obligations .....  | –75,823     | –59,490   | –35,644   |
| 23.98 Unobligated balance expiring or withdrawn .....                                | –1          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                         | 387         | 3         | 3         |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 63,204      | 52,479    | 28,925    |
| 40.35 Appropriation permanently reduced .....  | –318        | –91       |           |
| 41.00 Transferred to other accounts .....  | –2,964      | –2        |           |
| 42.00 Transferred from other accounts .....  | 3,315       |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 63,237      | 52,386    | 28,925    |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 7,643       | 6,719     | 6,719     |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 4,693       |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 12,336      | 6,719     | 6,719     |
| Mandatory:   |             |           |           |
| 62.00 Transferred from other accounts .....  |             | 1         |           |
| 70.00 Total new budget authority (gross) .....                                       | 75,573      | 59,106    | 35,644    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 24,774      | 26,948    | 19,448    |
| 73.10 Total new obligations .....  | 75,823      | 59,490    | 35,644    |
| 73.20 Total outlays (gross) .....  | –72,729     | –66,990   | –40,482   |
| 73.40 Adjustments in expired accounts (net) .....                                    | –1,143      |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –4,693      |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 4,916       |           |           |
| 74.40 Obligated balance, end of year .....   | 26,948      | 19,448    | 14,610    |

|  |         |        |        |
|--|---------|--------|--------|
| <b>Outlays (gross), detail:</b>  |         |        |        |
| 86.90 Outlays from new discretionary authority .....                                 | 50,024  | 45,073 | 25,598 |
| 86.93 Outlays from discretionary balances .....                                      | 22,705  | 21,916 | 14,884 |
| 86.97 Outlays from new mandatory authority .....                                     |         | 1      |        |
| 87.00 Total outlays (gross) .....  | 72,729  | 66,990 | 40,482 |
| <b>Offsets:</b>  |         |        |        |
| Against gross budget authority and outlays:  |         |        |        |
| Offsetting collections (cash) from:  |         |        |        |
| 88.00 Federal sources .....  | –11,310 | –6,187 | –6,187 |
| 88.40 Non-Federal sources .....  | –800    | –532   | –532   |
| 88.90 Total, offsetting collections (cash) .....                                     | –12,110 | –6,719 | –6,719 |
| Against gross budget authority only:   |         |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –4,693  |        |        |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 4,467   |        |        |
| <b>Net budget authority and outlays:</b>   |         |        |        |
| 89.00 Budget authority .....   | 63,237  | 52,387 | 28,925 |
| 90.00 Outlays .....  | 60,619  | 60,271 | 33,763 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 63,237      | 52,387    | 28,925    |
| Outlays .....                 | 60,619      | 60,271    | 33,763    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 19,804    | 46,231    |
| Outlays .....                 |             | 7,585     | 39,753    |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 63,237      | 72,191    | 75,156    |
| Outlays .....                 | 60,619      | 67,856    | 73,516    |

**Object Classification** (in millions of dollars)

| Identification code 21–2020–0–1–051                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>   |             |           |           |
| Personnel compensation:  |             |           |           |
| 11.1 Full-time permanent .....   | 4,312       | 4,278     | 4,536     |
| 11.3 Other than full-time permanent .....                              | 644         | 639       | 678       |
| 11.5 Other personnel compensation .....                                | 334         | 195       | 209       |
| 11.9 Total personnel compensation .....                                | 5,290       | 5,112     | 5,423     |
| 12.1 Civilian personnel benefits .....                                 | 1,676       | 1,595     | 1,684     |
| 13.0 Benefits for former personnel .....                               | 36          | 18        | 17        |
| 21.0 Travel and transportation of persons .....                        | 1,264       | 853       | 852       |
| 22.0 Transportation of things .....                                    | 2,450       | 893       | 178       |
| 23.1 Rental payments to GSA .....                                      | 184         | 152       | 153       |
| 23.2 Rental payments to others .....                                   | 226         | 226       | 228       |
| 23.3 Communications, utilities, and miscellaneous charges .....        | 971         | 781       | 781       |
| 24.0 Printing and reproduction .....                                   | 75          | 76        | 75        |
| 25.1 Advisory and assistance services .....                            | 2,228       | 358       | 369       |
| 25.2 Other services .....  | 1,692       | 1,399     | 1,480     |
| 25.3 Purchases of goods and services from other Federal accounts ..... | 3,366       | 1,862     | 1,740     |
| 25.3 Payments to foreign national indirect hire personnel .....        | 540         | 475       | 494       |
| 25.3 Purchases from revolving funds .....                              | 2,016       | 1,860     | 1,056     |
| 25.4 Operation and maintenance of facilities .....                     | 8,323       | 7,626     | 5,636     |
| 25.7 Operation and maintenance of equipment .....                      | 4,566       | 3,700     | 2,702     |
| 25.8 Subsistence and support of persons .....                          | 18          | 18        | 18        |
| 26.0 Supplies and materials .....                                      | 24,515      | 23,273    | 3,849     |
| 31.0 Equipment .....   | 3,415       | 1,963     | 1,858     |
| 32.0 Land and structures .....   | 574         | 479       | 281       |
| 41.0 Grants, subsidies, and contributions .....                        | 1           | 1         | 1         |
| 42.0 Insurance claims and indemnities .....                            | 60          | 50        | 50        |
| 99.0 Direct obligations .....  | 63,486      | 52,770    | 28,925    |
| 99.0 Reimbursable obligations .....                                    | 12,337      | 6,719     | 6,719     |
| 99.5 Below reporting threshold .....                                   |             | 1         |           |
| 99.9 Total new obligations .....                                       | 75,823      | 59,490    | 35,644    |

**Employment Summary**

| Identification code 21–2020–0–1–051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| <b>Direct:</b>                      |             |           |           |

|                     |  |        |        |        |
|---------------------|--|--------|--------|--------|
| 1001                | Civilian full-time equivalent employment | 88,747 | 87,006 | 88,180 |
| Reimbursable:       |  |        |        |        |
| 2001                | Civilian full-time equivalent employment | 46,527 | 42,751 | 43,283 |
| Allocation account: |  |        |        |        |
| 3001                | Civilian full-time equivalent employment | 14     | 12     |        |

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,129,000] \$6,257,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$29,751,721,000] \$33,334,690,000.** (*Department of Defense Appropriations Act, 2007.*)

**[For an additional amount for "Operation and Maintenance, Navy", \$1,615,288,000: Provided, That up to \$90,000,000 shall be transferred to the Coast Guard "Operating Expenses" account.]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 17-1804-0-1-051     | 2006 actual                               | 2007 est. | 2008 est. |        |
|---|---|-----------|-----------|--------|
| <b>Obligations by program activity:</b> |   |           |           |        |
| 00.01                                   | Operating forces                          | 27,251    | 25,568    | 26,441 |
| 00.02                                   | Mobilization                              | 882       | 792       | 795    |
| 00.03                                   | Training and recruiting                   | 2,064     | 1,983     | 2,075  |
| 00.04                                   | Administration and servicewide activities | 5,248     | 3,990     | 4,024  |
| 09.01                                   | Reimbursable program                      | 4,353     | 4,401     | 4,376  |
| 10.00                                   | Total new obligations                     | 39,798    | 36,734    | 37,711 |

|  |   |         |         |         |
|--|---|---------|---------|---------|
| <b>Budgetary resources available for obligation:</b> |   |         |         |         |
| 21.40  | Unobligated balance carried forward, start of year  | 14      | 44      | 1       |
| 22.00  | New budget authority (gross)                        | 39,619  | 36,691  | 37,711  |
| 22.21  | Unobligated balance transferred to other accounts   | -72     |         |         |
| 22.22  | Unobligated balance transferred from other accounts | 435     |         |         |
| 23.90  | Total budgetary resources available for obligation  | 39,996  | 36,735  | 37,712  |
| 23.95  | Total new obligations                               | -39,798 | -36,734 | -37,711 |
| 23.98  | Unobligated balance expiring or withdrawn           | -154    |         |         |
| 24.40  | Unobligated balance carried forward, end of year    | 44      | 1       | 1       |

|   |  |        |        |        |
|---|--|--------|--------|--------|
| <b>New budget authority (gross), detail:</b>    |  |        |        |        |
| Discretionary:                                  |  |        |        |        |
| 40.00   | Appropriation  | 34,932 | 32,499 | 33,335 |
| 40.35   | Appropriation permanently reduced  | -449   | -121   |        |
| 41.00   | Transferred to other accounts  | -204   | -90    |        |
| 42.00   | Transferred from other accounts  | 987    | 2      |        |
| 43.00   | Appropriation (total discretionary)                                      | 35,266 | 32,290 | 33,335 |
| Spending authority from offsetting collections: |  |        |        |        |
| 58.00   | Offsetting collections (cash)  | 3,277  | 4,401  | 4,376  |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) | 1,076  |        |        |
| 58.90   | Spending authority from offsetting collections (total discretionary)     | 4,353  | 4,401  | 4,376  |
| 70.00   | Total new budget authority (gross)                                       | 39,619 | 36,691 | 37,711 |

|                                      |  |         |         |         |
|--------------------------------------|--|---------|---------|---------|
| <b>Change in obligated balances:</b> |  |         |         |         |
| 72.40                                | Obligated balance, start of year   | 12,307  | 12,754  | 12,502  |
| 73.10                                | Total new obligations  | 39,798  | 36,734  | 37,711  |
| 73.20                                | Total outlays (gross)  | -38,843 | -36,986 | -36,453 |
| 73.40                                | Adjustments in expired accounts (net)                                    | -677    |         |         |
| 74.00                                | Change in uncollected customer payments from Federal sources (unexpired) | -1,076  |         |         |
| 74.10                                | Change in uncollected customer payments from Federal sources (expired)   | 1,245   |         |         |
| 74.40                                | Obligated balance, end of year   | 12,754  | 12,502  | 13,760  |

|                                 |  |        |        |        |
|---------------------------------|--|--------|--------|--------|
| <b>Outlays (gross), detail:</b> |  |        |        |        |
| 86.90                           | Outlays from new discretionary authority | 29,427 | 28,372 | 28,200 |
| 86.93                           | Outlays from discretionary balances      | 9,416  | 8,614  | 8,253  |
| 87.00                           | Total outlays (gross)                    | 38,843 | 36,986 | 36,453 |

**Offsets:**  
Against gross budget authority and outlays:

|                                      |  |        |        |        |
|--------------------------------------|--|--------|--------|--------|
| Offsetting collections (cash) from:  |  |        |        |        |
| 88.00                                | Federal sources  | -4,141 | -4,401 | -4,376 |
| 88.40                                | Non-Federal sources  | -265   |        |        |
| 88.90                                | Total, offsetting collections (cash)                                     | -4,406 | -4,401 | -4,376 |
| Against gross budget authority only: |  |        |        |        |
| 88.95                                | Change in uncollected customer payments from Federal sources (unexpired) | -1,076 |        |        |
| 88.96                                | Portion of offsetting collections (cash) credited to expired accounts    | 1,129  |        |        |

|  |                  |        |        |        |
|--|------------------|--------|--------|--------|
| <b>Net budget authority and outlays:</b> |                  |        |        |        |
| 89.00                                    | Budget authority | 35,266 | 32,290 | 33,335 |
| 90.00                                    | Outlays          | 34,437 | 32,585 | 32,077 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority       | 35,266      | 32,290    | 33,335    |
| Outlays                | 34,437      | 32,585    | 32,077    |
| Supplemental proposal: |             |           |           |
| Budget Authority       |             | 5,825     | 5,204     |
| Outlays                |             | 2,266     | 6,573     |
| Total:                 |             |           |           |
| Budget Authority       | 35,266      | 38,115    | 38,539    |
| Outlays                | 34,437      | 34,851    | 38,650    |

Object Classification (in millions of dollars)

| Identification code 17-1804-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| Direct obligations:                 |  |           |           |        |
| Personnel compensation:             |  |           |           |        |
| 11.1                                | Full-time permanent  | 3,438     | 3,854     | 3,983  |
| 11.3                                | Other than full-time permanent                                 | 161       | 112       | 119    |
| 11.5                                | Other personnel compensation                                   | 260       | 275       | 294    |
| 11.9                                | Total personnel compensation                                   | 3,859     | 4,241     | 4,396  |
| 12.1                                | Civilian personnel benefits                                    | 1,192     | 1,305     | 1,353  |
| 13.0                                | Benefits for former personnel                                  | 25        | 51        | 51     |
| 21.0                                | Travel and transportation of persons                           | 840       | 636       | 564    |
| 22.0                                | Transportation of things                                       | 629       | 362       | 263    |
| 23.1                                | Rental payments to GSA   | 39        | 23        | 25     |
| 23.2                                | Rental payments to others                                      | 91        | 50        | 51     |
| 23.3                                | Communications, utilities, and miscellaneous charges           | 1,182     | 1,042     | 943    |
| 24.0                                | Printing and reproduction                                      | 124       | 84        | 83     |
| 25.1                                | Advisory and assistance services                               | 498       | 434       | 485    |
| 25.2                                | Contracts with the private sector                              | 2,792     | 2,325     | 2,142  |
| 25.3                                | Other purchases of goods and services from Government accounts | 2,041     | 2,420     | 2,741  |
| 25.3                                | Payments to foreign national indirect hire personnel           | 58        | 48        | 49     |
| 25.3                                | Purchases from revolving funds                                 | 7,980     | 7,376     | 7,566  |
| 25.4                                | Operation and maintenance of facilities                        | 1,923     | 1,510     | 1,670  |
| 25.6                                | Medical care   | 2         | 2         | 2      |
| 25.7                                | Operation and maintenance of equipment                         | 3,694     | 3,491     | 3,950  |
| 25.8                                | Subsistence and support of persons                             | 112       | 90        | 93     |
| 26.0                                | Supplies and materials   | 5,056     | 3,909     | 3,923  |
| 31.0                                | Equipment  | 3,025     | 2,891     | 2,948  |
| 32.0                                | Land and structures  | 258       | 10        | 9      |
| 42.0                                | Insurance claims and indemnities                               | 15        | 20        | 16     |
| 43.0                                | Interest and dividends   | 9         | 12        | 12     |
| 99.0                                | Direct obligations   | 35,444    | 32,332    | 33,335 |
| 99.0                                | Reimbursable obligations                                       | 4,353     | 4,400     | 4,376  |
| 99.5                                | Below reporting threshold                                      | 1         | 2         |        |
| 99.9                                | Total new obligations  | 39,798    | 36,734    | 37,711 |

Employment Summary

| Identification code 17-1804-0-1-051 | 2006 actual                              | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| Direct:                             |  |           |           |        |
| 1001                                | Civilian full-time equivalent employment | 56,062    | 60,647    | 60,855 |
| Reimbursable:                       |  |           |           |        |
| 2001                                | Civilian full-time equivalent employment | 22,403    | 29,290    | 27,119 |
| Allocation account:                 |  |           |           |        |
| 3001                                | Civilian full-time equivalent employment | 62        | 62        |        |

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,338,296,000]** \$4,961,393,000. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Operation and Maintenance, Marine Corps”, \$2,689,006,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 17-1106-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Operating forces .....   | 5,722       | 5,275     | 3,781     |
| 00.03 Training and recruiting .....  | 727         | 682       | 788       |
| 00.04 Administration and servicewide activities .....                                | 612         | 519       | 392       |
| 09.01 Reimbursable program .....   | 438         | 350       | 350       |
| 10.00 Total new obligations .....  | 7,499       | 6,826     | 5,311     |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 22.00 New budget authority (gross) .....   | 7,500       | 6,826     | 5,311     |
| 22.22 Unobligated balance transferred from other accounts .....                      | 16          |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 7,516       | 6,826     | 5,311     |
| 23.95 Total new obligations .....  | -7,499      | -6,826    | -5,311    |
| 23.98 Unobligated balance expiring or withdrawn .....                                | -17         |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                         |             |           |           |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 7,176       | 6,490     | 4,961     |
| 40.35 Appropriation permanently reduced .....  | -47         | -14       |           |
| 41.00 Transferred to other accounts .....  | -351        |           |           |
| 42.00 Transferred from other accounts .....  | 284         |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 7,062       | 6,476     | 4,961     |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 278         | 350       | 350       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 160         |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 438         | 350       | 350       |
| 70.00 Total new budget authority (gross) .....                                       | 7,500       | 6,826     | 5,311     |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 2,612       | 3,416     | 3,029     |
| 73.10 Total new obligations .....  | 7,499       | 6,826     | 5,311     |
| 73.20 Total outlays (gross) .....  | -6,653      | -7,213    | -5,557    |
| 73.40 Adjustments in expired accounts (net) .....                                    | -142        |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -160        |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 260         |           |           |
| 74.40 Obligated balance, end of year .....   | 3,416       | 3,029     | 2,783     |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 4,416       | 4,277     | 3,153     |
| 86.93 Outlays from discretionary balances .....                                      | 2,237       | 2,936     | 2,404     |
| 87.00 Total outlays (gross) .....  | 6,653       | 7,213     | 5,557     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | -464        | -350      | -350      |
| 88.40 Non-Federal sources .....  | -48         |           |           |
| 88.90 Total, offsetting collections (cash) .....                                     | -512        | -350      | -350      |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -160        |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 234         |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 7,062       | 6,476     | 4,961     |
| 90.00 Outlays .....  | 6,141       | 6,863     | 5,207     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 7,062       | 6,476     | 4,961     |
| Outlays .....          | 6,141       | 6,863     | 5,207     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 1,402     | 4,013     |
| Outlays .....          |             | 470       | 3,557     |
| Total:                 |             |           |           |
| Budget Authority ..... | 7,062       | 7,878     | 8,974     |
| Outlays .....          | 6,141       | 7,333     | 8,764     |

Object Classification (in millions of dollars)

| Identification code 17-1106-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 680         | 702       | 737       |
| 11.3 Other than full-time permanent .....                                 | 16          | 15        | 14        |
| 11.5 Other personnel compensation .....                                   | 24          | 24        | 25        |
| 11.9 Total personnel compensation .....                                   | 720         | 741       | 776       |
| 12.1 Civilian personnel benefits .....                                    | 214         | 228       | 242       |
| 21.0 Travel and transportation of persons .....                           | 254         | 246       | 130       |
| 22.0 Transportation of things .....                                       | 35          | 237       | 46        |
| 23.1 Rental payments to GSA .....   | 3           |           | 3         |
| 23.2 Rental payments to others .....                                      | 33          | 32        | 34        |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 513         | 508       | 485       |
| 24.0 Printing and reproduction .....                                      | 50          | 44        | 48        |
| 25.1 Advisory and assistance services .....                               | 72          | 88        | 140       |
| 25.2 Other services .....   | 337         | 312       | 197       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 106         | 100       | 124       |
| 25.3 Payments to foreign national indirect hire personnel .....           | 24          | 23        | 23        |
| 25.3 Purchases from revolving funds .....                                 | 846         | 777       | 298       |
| 25.4 Operation and maintenance of facilities .....                        | 615         | 417       | 439       |
| 25.7 Operation and maintenance of equipment .....                         | 734         | 682       | 278       |
| 25.8 Subsistence and support of persons .....                             | 22          | 22        | 22        |
| 26.0 Supplies and materials .....   | 2,258       | 1,741     | 1,388     |
| 31.0 Equipment .....  | 173         | 217       | 243       |
| 32.0 Land and structures .....  | 47          | 60        | 45        |
| 41.0 Grants, subsidies, and contributions .....                           | 5           |           |           |
| 99.0 Direct obligations .....   | 7,061       | 6,475     | 4,961     |
| 99.0 Reimbursable obligations .....                                       | 438         | 350       | 350       |
| 99.5 Below reporting threshold .....                                      |             | 1         |           |
| 99.9 Total new obligations .....  | 7,499       | 6,826     | 5,311     |

Employment Summary

| Identification code 17-1106-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 11,492      | 11,449    | 11,597    |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 751         | 959       | 1,025     |

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,774,928,000]** \$33,655,633,000. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Operation and Maintenance, Air Force”, \$2,688,189,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 57-3400-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Operating forces .....            | 21,434      | 17,893    | 19,124    |

|  |  |         |         |         |
|--|--|---------|---------|---------|
| 00.02  | Mobilization .....   | 6,426   | 5,343   | 4,681   |
| 00.03  | Training and recruiting .....  | 3,240   | 3,002   | 3,273   |
| 00.04  | Administration and servicerwide activities .....                               | 8,007   | 6,570   | 6,576   |
| 09.01  | Reimbursable program .....   | 4,242   | 1,861   | 1,502   |
| 10.00  | Total new obligations .....  | 43,349  | 34,669  | 35,156  |
| <b>Budgetary resources available for obligation:</b> |  |         |         |         |
| 21.40  | Unobligated balance carried forward, start of year .....                       | 3       | 42      | 2       |
| 22.00  | New budget authority (gross) .....   | 43,514  | 34,629  | 35,158  |
| 22.22  | Unobligated balance transferred from other accounts .....                      | 103     |         |         |
| 23.90  | Total budgetary resources available for obligation .....                       | 43,620  | 34,671  | 35,160  |
| 23.95  | Total new obligations .....  | -43,349 | -34,669 | -35,156 |
| 23.98  | Unobligated balance expiring or withdrawn .....                                | -229    |         |         |
| 24.40  | Unobligated balance carried forward, end of year .....                         | 42      | 2       | 4       |
| <b>New budget authority (gross), detail:</b>         |  |         |         |         |
| Discretionary:                                       |  |         |         |         |
| 40.00  | Appropriation .....  | 38,681  | 32,887  | 33,656  |
| 40.35  | Appropriation permanently reduced .....  | -455    | -119    |         |
| 41.00  | Transferred to other accounts .....  | -230    |         |         |
| 42.00  | Transferred from other accounts .....  | 1,275   |         |         |
| 43.00  | Appropriation (total discretionary) .....                                      | 39,271  | 32,768  | 33,656  |
| Spending authority from offsetting collections:      |  |         |         |         |
| 58.00  | Offsetting collections (cash) .....  | 3,162   | 1,861   | 1,502   |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) ..... | 1,081   |         |         |
| 58.90  | Spending authority from offsetting collections (total discretionary) .....     | 4,243   | 1,861   | 1,502   |
| 70.00  | Total new budget authority (gross) .....                                       | 43,514  | 34,629  | 35,158  |
| <b>Change in obligated balances:</b>                 |  |         |         |         |
| 72.40  | Obligated balance, start of year .....   | 14,042  | 15,397  | 14,038  |
| 73.10  | Total new obligations .....  | 43,349  | 34,669  | 35,156  |
| 73.20  | Total outlays (gross) .....  | -41,505 | -36,028 | -34,358 |
| 73.40  | Adjustments in expired accounts (net) .....                                    | -471    |         |         |
| 74.00  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1,081  |         |         |
| 74.10  | Change in uncollected customer payments from Federal sources (expired) .....   | 1,063   |         |         |
| 74.40  | Obligated balance, end of year .....   | 15,397  | 14,038  | 14,836  |
| <b>Outlays (gross), detail:</b>                      |  |         |         |         |
| 86.90  | Outlays from new discretionary authority .....                                 | 30,703  | 25,096  | 24,378  |
| 86.93  | Outlays from discretionary balances .....                                      | 10,802  | 10,932  | 9,980   |
| 87.00  | Total outlays (gross) .....  | 41,505  | 36,028  | 34,358  |
| <b>Offsets:</b>                                      |  |         |         |         |
| Against gross budget authority and outlays:          |  |         |         |         |
| Offsetting collections (cash) from:                  |  |         |         |         |
| 88.00  | Federal sources .....  | -3,656  | -1,739  | -1,380  |
| 88.40  | Non-Federal sources .....  | -530    | -122    | -122    |
| 88.90  | Total, offsetting collections (cash) .....                                     | -4,186  | -1,861  | -1,502  |
| Against gross budget authority only:                 |  |         |         |         |
| 88.95  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1,081  |         |         |
| 88.96  | Portion of offsetting collections (cash) credited to expired accounts .....    | 1,024   |         |         |
| <b>Net budget authority and outlays:</b>             |  |         |         |         |
| 89.00  | Budget authority .....   | 39,271  | 32,768  | 33,656  |
| 90.00  | Outlays .....  | 37,319  | 34,167  | 32,856  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 39,271      | 32,768    | 33,656    |
| Outlays .....          | 37,319      | 34,167    | 32,856    |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 7,069     | 10,536    |
| Outlays .....          |             | 2,078     | 11,029    |
| Total:                 |             |           |           |
| Budget Authority ..... | 39,271      | 39,837    | 44,192    |
| Outlays .....          | 37,319      | 36,245    | 43,885    |

**Object Classification (in millions of dollars)**

| Identification code 57-3400-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| <b>Direct obligations:</b>          |  |           |           |        |
| Personnel compensation:             |  |           |           |        |
| 11.1                                | Full-time permanent .....  | 3,336     | 3,299     | 3,416  |
| 11.3                                | Other than full-time permanent .....                                 | 913       | 903       | 930    |
| 11.5                                | Other personnel compensation .....                                   | 334       | 343       | 354    |
| 11.9                                | Total personnel compensation .....                                   | 4,583     | 4,545     | 4,700  |
| 12.1                                | Civilian personnel benefits .....                                    | 1,080     | 1,121     | 1,161  |
| 13.0                                | Benefits for former personnel .....                                  | 23        | 16        | 16     |
| 21.0                                | Travel and transportation of persons .....                           | 1,272     | 549       | 606    |
| 22.0                                | Transportation of things .....                                       | 432       | 108       | 114    |
| 23.1                                | Rental payments to GSA .....   | 31        | 21        | 22     |
| 23.2                                | Rental payments to others .....                                      | 160       | 141       | 140    |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 1,223     | 1,287     | 1,587  |
| 24.0                                | Printing and reproduction .....                                      | 20        | 29        | 33     |
| 25.1                                | Advisory and assistance services .....                               | 376       | 119       | 193    |
| 25.2                                | Contracts with the private sector .....                              | 2,976     | 2,496     | 2,624  |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 77        | 109       | 117    |
| 25.3                                | Payments to foreign national indirect hire personnel .....           | 120       | 106       | 136    |
| 25.3                                | Purchases from revolving funds .....                                 | 5,260     | 5,604     | 5,194  |
| 25.4                                | Operation and maintenance of facilities .....                        | 4,544     | 3,620     | 2,841  |
| 25.6                                | Medical care .....   | 1         |           |        |
| 25.7                                | Operation and maintenance of equipment .....                         | 7,171     | 5,589     | 6,546  |
| 26.0                                | Supplies and materials .....   | 8,501     | 6,541     | 6,597  |
| 31.0                                | Equipment .....  | 1,143     | 657       | 866    |
| 32.0                                | Land and structures .....  | 4         | 6         | 7      |
| 41.0                                | Grants, subsidies, and contributions .....                           |           | 1         |        |
| 42.0                                | Insurance claims and indemnities .....                               | 104       | 142       | 153    |
| 43.0                                | Interest and dividends .....   | 2         | 1         | 1      |
| 99.0                                | Direct obligations .....   | 39,103    | 32,808    | 33,654 |
| 99.0                                | Reimbursable obligations .....                                       | 4,246     | 1,860     | 1,502  |
| 99.5                                | Below reporting threshold .....                                      |           | 1         |        |
| 99.9                                | Total new obligations .....  | 43,349    | 34,669    | 35,156 |

**Employment Summary**

| Identification code 57-3400-0-1-051 | 2006 actual                                    | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| <b>Direct:</b>                      |  |           |           |        |
| 1001                                | Civilian full-time equivalent employment ..... | 73,558    | 73,665    | 74,391 |
| <b>Reimbursable:</b>                |  |           |           |        |
| 2001                                | Civilian full-time equivalent employment ..... | 12,175    | 13,484    | 14,311 |

**OPERATION AND MAINTENANCE, DEFENSE-WIDE  
(INCLUDING TRANSFER OF FUNDS)**

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$19,948,799,000] \$22,574,278,000: Provided,** That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further,* That not to exceed **[\$36,000,000] \$42,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That of the funds made available under this heading, \$5,000,000 is available for contractor support to coordinate a wind test demonstration project on an Air Force installation using wind turbines manufactured in the United States that are new to the United States market and to execute the renewable energy purchasing plan: *Provided further,* That of the funds provided under this heading, not less than \$26,837,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That \$4,000,000, to remain available until expended, is available only for

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued  
(INCLUDING TRANSFER OF FUNDS)—Continued

expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

For an additional amount for "Operation and Maintenance, Defense-Wide", \$2,774,963,000, of which up to \$900,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph. (*Department of Defense Appropriations Act, 2007.*)

| Program and Financing (in millions of dollars)                                 |             |           |           |
|--|-------------|-----------|-----------|
| Identification code 97-0100-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Operating Forces   | 4,264       | 4,264     | 3,875     |
| 00.03 Training and recruiting  | 186         | 187       | 196       |
| 00.04 Administration and servicewide activities                                | 18,491      | 20,051    | 18,504    |
| 09.01 Reimbursable program   | 932         | 966       | 924       |
| 10.00 Total new obligations  | 23,873      | 25,468    | 23,499    |
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                       | 1,744       | 1,752     | 202       |
| 22.00 New budget authority (gross)   | 24,743      | 23,918    | 23,498    |
| 22.10 Resources available from recoveries of prior year obligations            | 2           |           |           |
| 22.21 Unobligated balance transferred to other accounts                        | -926        |           |           |
| 22.22 Unobligated balance transferred from other accounts                      | 113         |           |           |
| 23.90 Total budgetary resources available for obligation                       | 25,676      | 25,670    | 23,700    |
| 23.95 Total new obligations  | -23,873     | -25,468   | -23,499   |
| 23.98 Unobligated balance expiring or withdrawn                                | -51         |           |           |
| 24.40 Unobligated balance carried forward, end of year                         | 1,752       | 202       | 201       |
| <b>New budget authority (gross), detail:</b>                                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation  | 22,887      | 22,829    | 22,574    |
| 40.35 Appropriation permanently reduced  | -232        | -81       |           |
| 41.00 Transferred to other accounts  | -1,383      | -20       |           |
| 42.00 Transferred from other accounts  | 2,539       |           |           |
| 43.00 Appropriation (total discretionary)                                      | 23,811      | 22,728    | 22,574    |
| Spending authority from offsetting collections:                                |             |           |           |
| 58.00 Offsetting collections (cash)  | 588         | 1,168     | 924       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 344         |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary)     | 932         | 1,168     | 924       |
| Mandatory:   |             |           |           |
| 62.00 Transferred from other accounts  |             | 22        |           |
| 70.00 Total new budget authority (gross)                                       | 24,743      | 23,918    | 23,498    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year   | 7,823       | 8,402     | 8,482     |
| 73.10 Total new obligations  | 23,873      | 25,468    | 23,499    |
| 73.20 Total outlays (gross)  | -22,913     | -25,446   | -23,365   |
| 73.40 Adjustments in expired accounts (net)                                    | -523        | 58        |           |

|  |        |        |        |
|--|--------|--------|--------|
| 73.45 Recoveries of prior year obligations                                     | -2     |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -344   |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired)   | 488    |        |        |
| 74.40 Obligated balance, end of year   | 8,402  | 8,482  | 8,616  |
| <b>Outlays (gross), detail:</b>  |        |        |        |
| 86.90 Outlays from new discretionary authority                                 | 15,915 | 17,215 | 16,155 |
| 86.93 Outlays from discretionary balances                                      | 6,998  | 8,216  | 7,205  |
| 86.97 Outlays from new mandatory authority                                     | 15     |        |        |
| 86.98 Outlays from mandatory balances  |        |        | 5      |
| 87.00 Total outlays (gross)  | 22,913 | 25,446 | 23,365 |
| <b>Offsets:</b>  |        |        |        |
| Against gross budget authority and outlays:                                    |        |        |        |
| Offsetting collections (cash) from:  |        |        |        |
| 88.00 Federal sources  | -987   | -1,095 | -912   |
| 88.40 Non-Federal sources  | -74    | -73    | -12    |
| 88.90 Total, offsetting collections (cash)                                     | -1,061 | -1,168 | -924   |
| Against gross budget authority only:   |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -344   |        |        |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts    | 473    |        |        |
| <b>Net budget authority and outlays:</b>                                       |        |        |        |
| 89.00 Budget authority   | 23,811 | 22,750 | 22,574 |
| 90.00 Outlays  | 21,852 | 24,278 | 22,441 |

Summary of Budget Authority and Outlays

| (in millions of dollars)      |             |           |           |
|-------------------------------|-------------|-----------|-----------|
|                               | 2006 actual | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority              | 23,811      | 22,750    | 22,574    |
| Outlays                       | 21,852      | 24,278    | 22,441    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority              |             | 3,378     | 6,099     |
| Outlays                       |             | 986       | 5,994     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority              | 23,811      | 26,128    | 28,673    |
| Outlays                       | 21,852      | 25,264    | 28,435    |

Object Classification (in millions of dollars)

| Identification code 97-0100-0-1-051                                 |             |           |           |
|---|-------------|-----------|-----------|
|   | 2006 actual | 2007 est. | 2008 est. |
| <b>Direct obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent  | 3,446       | 3,685     | 3,874     |
| 11.3 Other than full-time permanent                                 | 90          | 115       | 122       |
| 11.5 Other personnel compensation                                   | 181         | 201       | 210       |
| 11.9 Total personnel compensation                                   | 3,717       | 4,001     | 4,206     |
| 12.1 Civilian personnel benefits                                    | 1,135       | 1,200     | 1,250     |
| 13.0 Benefits for former personnel                                  | 6           | 2         | 2         |
| 21.0 Travel and transportation of persons                           | 744         | 727       | 692       |
| 22.0 Transportation of things                                       | 631         | 590       | 486       |
| 23.1 Rental payments to GSA   | 175         | 119       | 121       |
| 23.2 Rental payments to others                                      | 205         | 311       | 319       |
| 23.3 Communications, utilities, and miscellaneous charges           | 624         | 600       | 550       |
| 24.0 Printing and reproduction                                      | 24          | 28        | 27        |
| 25.1 Advisory and assistance services                               | 1,668       | 1,389     | 1,433     |
| 25.2 Other services   | 3,724       | 3,755     | 3,367     |
| 25.3 Other purchases of goods and services from Government accounts | 5,571       | 6,225     | 4,663     |
| 25.3 Payments to foreign national indirect hire personnel           | 14          | 14        | 15        |
| 25.3 Purchases from revolving funds                                 | 301         | 265       | 243       |
| 25.4 Operation and maintenance of facilities                        | 467         | 413       | 854       |
| 25.5 Research and development contracts                             | 4           |           |           |
| 25.6 Medical care   | 1           | 2         | 2         |
| 25.7 Operation and maintenance of equipment                         | 1,282       | 1,988     | 1,881     |
| 25.8 Subsistence and support of persons                             |             | 6         | 6         |
| 26.0 Supplies and materials   | 1,505       | 1,508     | 1,299     |
| 31.0 Equipment  | 832         | 962       | 930       |
| 32.0 Land and structures  | 17          | 10        | 3         |
| 41.0 Grants, subsidies, and contributions                           | 278         | 368       | 208       |
| 43.0 Interest and dividends   | 4           | 3         | 3         |



|      |                                 |        |        |        |
|------|---------------------------------|--------|--------|--------|
| 91.0 | Unvouchered .....               | 13     | 17     | 17     |
| 99.0 | Direct obligations .....        | 22,942 | 24,503 | 22,577 |
| 99.0 | Reimbursable obligations .....  | 930    | 965    | 922    |
| 99.5 | Below reporting threshold ..... | 1      |        |        |
| 99.9 | Total new obligations .....     | 23,873 | 25,468 | 23,499 |

**Employment Summary**

| Identification code 97-0100-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 48,007      | 49,739    | 50,557    |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1,764       | 1,868     | 1,865     |
| Allocation account:                                 |             |           |           |
| 3001 Civilian full-time equivalent employment ..... | 276         | 309       |           |

**OFFICE OF THE INSPECTOR GENERAL**

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$216,297,000]** \$215,995,000, of which **[\$214,897,000]** \$214,995,000 shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,400,000]** \$1,000,000, to remain available until September 30, **[2009]** 2010, shall be for Procurement. (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing (in millions of dollars)**

| Identification code 97-0107-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Operation and Maintenance .....   | 206         | 218       | 215       |
| 00.03 Procurement .....                 | 1           | 2         | 1         |
| 10.00 Total new obligations .....       | 207         | 220       | 216       |

**Budgetary resources available for obligation:**

|  |      |      |      |
|--|------|------|------|
| 21.40 Unobligated balance carried forward, start of year ..... | 1    | 5    |      |
| 22.00 New budget authority (gross) .....                       | 213  | 215  | 216  |
| 23.90 Total budgetary resources available for obligation ..... | 214  | 220  | 216  |
| 23.95 Total new obligations .....                              | -207 | -220 | -216 |
| 23.98 Unobligated balance expiring or withdrawn .....          | -2   |      |      |
| 24.40 Unobligated balance carried forward, end of year .....   | 5    |      |      |

**New budget authority (gross), detail:**

|   |     |     |     |
|---|-----|-----|-----|
| Discretionary:                                  |     |     |     |
| 40.00 Appropriation .....                       | 215 | 216 | 216 |
| 40.35 Appropriation permanently reduced .....   | -2  | -1  |     |
| 43.00 Appropriation (total discretionary) ..... | 213 | 215 | 216 |

**Change in obligated balances:**

|   |      |      |      |
|---|------|------|------|
| 72.40 Obligated balance, start of year .....      | 30   | 26   | 28   |
| 73.10 Total new obligations .....                 | 207  | 220  | 216  |
| 73.20 Total outlays (gross) .....                 | -206 | -218 | -214 |
| 73.40 Adjustments in expired accounts (net) ..... | -5   |      |      |
| 74.40 Obligated balance, end of year .....        | 26   | 28   | 30   |

**Outlays (gross), detail:**

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 186 | 193 | 194 |
| 86.93 Outlays from discretionary balances .....      | 20  | 25  | 20  |
| 87.00 Total outlays (gross) .....                    | 206 | 218 | 214 |

**Net budget authority and outlays:**

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 213 | 215 | 216 |
| 90.00 Outlays .....          | 206 | 218 | 214 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 213         | 215       | 216       |
| Outlays .....          | 206         | 218       | 214       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             |           | 4         |
| Outlays .....          |             |           | 4         |
| Total:                 |             |           |           |
| Budget Authority ..... | 213         | 215       | 220       |
| Outlays .....          | 206         | 218       | 218       |

**Object Classification (in millions of dollars)**

| Identification code 97-0107-0-1-051                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:  |             |           |           |
| Personnel compensation:  |             |           |           |
| 11.1 Full-time permanent .....   | 110         | 117       | 119       |
| 11.3 Other than full-time permanent .....                              | 1           | 1         |           |
| 11.5 Other personnel compensation .....                                | 10          | 8         | 11        |
| 11.9 Total personnel compensation .....                                | 121         | 126       | 130       |
| 12.1 Civilian personnel benefits .....                                 | 36          | 38        | 39        |
| 21.0 Travel and transportation of persons .....                        | 8           | 9         | 8         |
| 23.1 Rental payments to GSA .....                                      | 15          | 16        | 16        |
| 23.3 Communications, utilities, and miscellaneous charges .....        | 3           | 3         | 3         |
| 25.1 Advisory and assistance services .....                            | 1           | 1         | 1         |
| 25.2 Other services .....  | 3           | 3         | 3         |
| 25.3 Purchases of goods and services from other Federal agencies ..... | 4           | 3         | 3         |
| 25.3 Purchases from revolving funds .....                              | 2           | 2         | 2         |
| 25.4 Operation and maintenance of facilities .....                     | 1           | 1         | 1         |
| 25.7 Operation and maintenance of equipment .....                      | 2           | 2         | 2         |
| 26.0 Supplies and materials .....                                      | 3           | 3         | 3         |
| 31.0 Equipment .....   | 8           | 11        | 4         |
| 91.0 Unvouchered .....   |             | 1         | 1         |
| 99.0 Direct obligations .....  | 207         | 219       | 216       |
| 99.5 Below reporting threshold .....                                   |             | 1         |           |
| 99.9 Total new obligations .....                                       | 207         | 220       | 216       |

**Employment Summary**

| Identification code 97-0107-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 1,369       | 1,406     | 1,388     |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1           |           |           |

**OPERATION AND MAINTENANCE, ARMY RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,957,888,000]** \$2,508,062,000. (*10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2007.*)

**[For an additional amount for "Operation and Maintenance, Army Reserve", \$211,600,000.]** (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing (in millions of dollars)**

| Identification code 21-2080-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Operating forces .....                          | 1,940       | 2,189     | 2,379     |
| 00.04 Administration and servicewide activities ..... | 192         | 174       | 129       |
| 09.01 Reimbursable program .....                      | 75          | 72        | 72        |
| 10.00 Total new obligations .....                     | 2,207       | 2,435     | 2,580     |

**Budgetary resources available for obligation:**

|   |       |       |       |
|---|-------|-------|-------|
| 22.00 New budget authority (gross) .....                        | 2,208 | 2,435 | 2,580 |
| 22.22 Unobligated balance transferred from other accounts ..... | 7     |       |       |

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 21-2080-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 23.90 Total budgetary resources available for obligation                       | 2,215       | 2,435     | 2,580     |
| 23.95 Total new obligations  | -2,207      | -2,435    | -2,580    |
| 23.98 Unobligated balance expiring or withdrawn                                | -8          |           |           |
| 24.40 Unobligated balance carried forward, end of year                         |             |           |           |
| <b>New budget authority (gross), detail:</b>                                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation  | 2,138       | 2,371     | 2,508     |
| 40.35 Appropriation permanently reduced  | -27         | -8        |           |
| 41.00 Transferred to other accounts  | -50         |           |           |
| 42.00 Transferred from other accounts  | 73          |           |           |
| 43.00 Appropriation (total discretionary)                                      | 2,134       | 2,363     | 2,508     |
| Spending authority from offsetting collections:                                |             |           |           |
| 58.00 Offsetting collections (cash)  | 47          | 72        | 72        |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 27          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary)     | 74          | 72        | 72        |
| 70.00 Total new budget authority (gross)                                       | 2,208       | 2,435     | 2,580     |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year   | 787         | 849       | 890       |
| 73.10 Total new obligations  | 2,207       | 2,435     | 2,580     |
| 73.20 Total outlays (gross)  | -2,066      | -2,433    | -2,500    |
| 73.40 Adjustments in expired accounts (net)                                    | -73         | 39        |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -27         |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired)   | 21          |           |           |
| 74.40 Obligated balance, end of year   | 849         | 890       | 970       |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority                                 | 1,447       | 1,726     | 1,828     |
| 86.93 Outlays from discretionary balances                                      | 619         | 707       | 672       |
| 87.00 Total outlays (gross)  | 2,066       | 2,433     | 2,500     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:                                    |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources  | -66         | -72       | -72       |
| 88.40 Non-Federal sources  | -1          |           |           |
| 88.90 Total, offsetting collections (cash)                                     | -67         | -72       | -72       |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -27         |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts    | 20          |           |           |
| <b>Net budget authority and outlays:</b>                                       |             |           |           |
| 89.00 Budget authority   | 2,134       | 2,363     | 2,508     |
| 90.00 Outlays  | 1,999       | 2,361     | 2,428     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority       | 2,134       | 2,363     | 2,508     |
| Outlays                | 1,999       | 2,361     | 2,428     |
| Supplemental proposal: |             |           |           |
| Budget Authority       |             | 74        | 158       |
| Outlays                |             | 22        | 158       |
| <b>Total:</b>          |             |           |           |
| Budget Authority       | 2,134       | 2,437     | 2,666     |
| Outlays                | 1,999       | 2,383     | 2,586     |

Object Classification (in millions of dollars)

| Identification code 21-2080-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |

|  |       |       |       |
|--|-------|-------|-------|
| 11.1 Personnel compensation:                                     |       |       |       |
| 11.3 Full-time permanent   | 450   | 538   | 581   |
| 11.3 Other than full-time permanent                              | 19    | 22    | 24    |
| 11.5 Other personnel compensation                                | 17    | 12    | 13    |
| 11.9 Total personnel compensation                                | 486   | 572   | 618   |
| 12.1 Civilian personnel benefits                                 | 164   | 198   | 214   |
| 21.0 Travel and transportation of persons                        | 119   | 118   | 125   |
| 22.0 Transportation of things                                    | 24    | 18    | 19    |
| 23.1 Rental payments to GSA                                      | 10    | 8     | 9     |
| 23.2 Rental payments to others                                   | 17    | 15    | 16    |
| 23.3 Communications, utilities, and miscellaneous charges        | 72    | 79    | 83    |
| 24.0 Printing and reproduction                                   | 44    | 63    | 66    |
| 25.1 Advisory and assistance services                            | 59    | 19    | 45    |
| 25.2 Other services  | 90    | 117   | 133   |
| 25.3 Purchases of goods and services from other Federal agencies | 265   | 324   | 341   |
| 25.3 Purchases from revolving funds                              | 118   | 151   | 159   |
| 25.4 Operation and maintenance of facilities                     | 201   | 179   | 188   |
| 25.7 Operation and maintenance of equipment                      | 37    | 10    | 10    |
| 25.8 Subsistence and support of persons                          | 13    | 18    | 19    |
| 26.0 Supplies and materials                                      | 235   | 351   | 329   |
| 31.0 Equipment   | 163   | 115   | 125   |
| 32.0 Land and structures   | 14    | 8     | 8     |
| 99.0 Direct obligations  | 2,131 | 2,363 | 2,507 |
| 99.0 Reimbursable obligations                                    | 75    | 72    | 72    |
| 99.5 Below reporting threshold                                   | 1     |       | 1     |
| 99.9 Total new obligations                                       | 2,207 | 2,435 | 2,580 |

Employment Summary

| Identification code 21-2080-0-1-051           | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:                                       |             |           |           |
| 1001 Civilian full-time equivalent employment | 9,663       | 11,206    | 11,710    |
| Reimbursable:                                 |             |           |           |
| 2001 Civilian full-time equivalent employment | 242         | 231       | 38        |

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,223,628,000] \$1,186,883,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Operation and Maintenance, Navy Reserve", \$9,886,000.]** (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 17-1806-0-1-051                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 00.01 Operating forces                                    | 1,456       | 1,271     | 1,172     |
| 00.04 Administration and servicewide activities           | 29          | 21        | 15        |
| 09.01 Reimbursable program                                | 21          | 54        | 54        |
| 10.00 Total new obligations                               | 1,506       | 1,346     | 1,241     |
| <b>Budgetary resources available for obligation:</b>      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year  |             | 12        |           |
| 22.00 New budget authority (gross)                        | 1,492       | 1,334     | 1,241     |
| 22.22 Unobligated balance transferred from other accounts | 84          |           |           |
| 23.90 Total budgetary resources available for obligation  | 1,576       | 1,346     | 1,241     |
| 23.95 Total new obligations                               | -1,506      | -1,346    | -1,241    |
| 23.98 Unobligated balance expiring or withdrawn           | -58         |           |           |
| 24.40 Unobligated balance carried forward, end of year    | 12          |           |           |
| <b>New budget authority (gross), detail:</b>              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation                                       | 1,823       | 1,285     | 1,187     |
| 40.35 Appropriation permanently reduced                   | -87         | -5        |           |
| 41.00 Transferred to other accounts                       | -319        |           |           |
| 42.00 Transferred from other accounts                     | 55          |           |           |
| 43.00 Appropriation (total discretionary)                 | 1,472       | 1,280     | 1,187     |

|   |  |        |        |        |
|---|--|--------|--------|--------|
| Spending authority from offsetting collections: |  |        |        |        |
| 58.00   | Offsetting collections (cash) .....  | 13     | 54     | 54     |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 7      |        |        |
| 58.90   | Spending authority from offsetting collections (total discretionary) .....     | 20     | 54     | 54     |
| 70.00   | Total new budget authority (gross) .....                                       | 1,492  | 1,334  | 1,241  |
| <b>Change in obligated balances:</b>            |  |        |        |        |
| 72.40   | Obligated balance, start of year .....   | 608    | 665    | 593    |
| 73.10   | Total new obligations .....  | 1,506  | 1,346  | 1,241  |
| 73.20   | Total outlays (gross) .....  | -1,408 | -1,422 | -1,295 |
| 73.40   | Adjustments in expired accounts (net) .....                                    | -40    | 4      |        |
| 74.00   | Change in uncollected customer payments from Federal sources (unexpired) ..... | -7     |        |        |
| 74.10   | Change in uncollected customer payments from Federal sources (expired) .....   | 6      |        |        |
| 74.40   | Obligated balance, end of year .....   | 665    | 593    | 539    |
| <b>Outlays (gross), detail:</b>                 |  |        |        |        |
| 86.90   | Outlays from new discretionary authority .....                                 | 1,017  | 950    | 885    |
| 86.93   | Outlays from discretionary balances .....                                      | 391    | 472    | 410    |
| 87.00   | Total outlays (gross) .....  | 1,408  | 1,422  | 1,295  |
| <b>Offsets:</b>                                 |  |        |        |        |
| Against gross budget authority and outlays:     |  |        |        |        |
| Offsetting collections (cash) from:             |  |        |        |        |
| 88.00   | Federal sources .....  | -19    | -54    | -54    |
| 88.40   | Non-Federal sources .....  | -3     |        |        |
| 88.90   | Total, offsetting collections (cash) .....                                     | -22    | -54    | -54    |
| Against gross budget authority only:            |  |        |        |        |
| 88.95   | Change in uncollected customer payments from Federal sources (unexpired) ..... | -7     |        |        |
| 88.96   | Portion of offsetting collections (cash) credited to expired accounts .....    | 9      |        |        |
| <b>Net budget authority and outlays:</b>        |  |        |        |        |
| 89.00   | Budget authority .....   | 1,472  | 1,280  | 1,187  |
| 90.00   | Outlays .....  | 1,386  | 1,368  | 1,241  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,472       | 1,280     | 1,187     |
| Outlays .....          | 1,386       | 1,368     | 1,241     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 111       | 70        |
| Outlays .....          |             | 32        | 121       |
| Total:                 |             |           |           |
| Budget Authority ..... | 1,472       | 1,391     | 1,257     |
| Outlays .....          | 1,386       | 1,400     | 1,362     |

**Object Classification (in millions of dollars)**

| Identification code 17-1806-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations:                 |  |           |           |     |
| Personnel compensation:             |  |           |           |     |
| 11.1                                | Full-time permanent .....  | 56        | 51        | 54  |
| 11.3                                | Other than full-time permanent .....                                 | 1         | 1         | 1   |
| 11.5                                | Other personnel compensation .....                                   | 4         | 2         | 2   |
| 11.9                                | Total personnel compensation .....                                   | 61        | 54        | 57  |
| 12.1                                | Civilian personnel benefits .....                                    | 17        | 16        | 17  |
| 21.0                                | Travel and transportation of persons .....                           | 67        | 44        | 37  |
| 22.0                                | Transportation of things .....                                       | 6         | 8         | 9   |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 107       | 116       | 101 |
| 24.0                                | Printing and reproduction .....                                      | 1         |           |     |
| 25.1                                | Advisory and assistance services .....                               | 1         | 1         |     |
| 25.2                                | Other services .....   | 54        | 34        | 33  |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 75        | 36        | 36  |
| 25.3                                | Purchases from revolving funds .....                                 | 123       | 136       | 125 |
| 25.4                                | Operation and maintenance of facilities .....                        | 165       | 71        | 65  |
| 25.6                                | Medical care .....   | 8         | 6         | 2   |
| 25.7                                | Operation and maintenance of equipment .....                         | 206       | 226       | 193 |

|      |  |       |       |       |
|------|--|-------|-------|-------|
| 25.8 | Subsistence and support of persons ..... | 11    | 10    | 11    |
| 26.0 | Supplies and materials .....             | 343   | 312   | 296   |
| 31.0 | Equipment .....                          | 238   | 221   | 205   |
| 99.0 | Direct obligations .....                 | 1,483 | 1,291 | 1,187 |
| 99.0 | Reimbursable obligations .....           | 21    | 54    | 54    |
| 99.5 | Below reporting threshold .....          | 2     | 1     |       |
| 99.9 | Total new obligations .....              | 1,506 | 1,346 | 1,241 |

**Employment Summary**

| Identification code 17-1806-0-1-051 | 2006 actual                                    | 2007 est. | 2008 est. |       |
|-------------------------------------|--|-----------|-----------|-------|
| Direct:                             |  |           |           |       |
| 1001                                | Civilian full-time equivalent employment ..... | 1,109     | 989       | 1,049 |
| Reimbursable:                       |  |           |           |       |
| 2001                                | Civilian full-time equivalent employment ..... | 18        | 22        | 22    |

**OPERATION AND MAINTENANCE, MARINE CORPS RESERVE**

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$199,032,000] \$208,637,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$48,000,000.] (Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 17-1107-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |      |
|--|--|-----------|-----------|------|
| <b>Obligations by program activity:</b>              |  |           |           |      |
| 00.01  | Operating forces .....   | 291       | 223       | 173  |
| 00.04  | Administration and servicewide activities .....                                | 31        | 33        | 36   |
| 09.01  | Reimbursable program .....   | 6         | 6         | 6    |
| 10.00  | Total new obligations .....  | 328       | 262       | 215  |
| <b>Budgetary resources available for obligation:</b> |  |           |           |      |
| 22.00  | New budget authority (gross) .....   | 337       | 262       | 215  |
| 22.21  | Unobligated balance transferred to other accounts .....                        | -2        |           |      |
| 22.22  | Unobligated balance transferred from other accounts .....                      | 10        |           |      |
| 23.90  | Total budgetary resources available for obligation .....                       | 345       | 262       | 215  |
| 23.95  | Total new obligations .....  | -328      | -262      | -215 |
| 23.98  | Unobligated balance expiring or withdrawn .....                                | -16       |           |      |
| <b>New budget authority (gross), detail:</b>         |  |           |           |      |
| Discretionary:                                       |  |           |           |      |
| 40.00  | Appropriation .....  | 335       | 257       | 209  |
| 40.35  | Appropriation permanently reduced .....  | -5        | -1        |      |
| 42.00  | Transferred from other accounts .....  | 1         |           |      |
| 43.00  | Appropriation (total discretionary) .....                                      | 331       | 256       | 209  |
| Spending authority from offsetting collections:      |  |           |           |      |
| 58.00  | Offsetting collections (cash) .....  | 5         | 6         | 6    |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) ..... | 1         |           |      |
| 58.90  | Spending authority from offsetting collections (total discretionary) .....     | 6         | 6         | 6    |
| 70.00  | Total new budget authority (gross) .....                                       | 337       | 262       | 215  |
| <b>Change in obligated balances:</b>                 |  |           |           |      |
| 72.40  | Obligated balance, start of year .....   | 102       | 201       | 159  |
| 73.10  | Total new obligations .....  | 328       | 262       | 215  |
| 73.20  | Total outlays (gross) .....  | -222      | -322      | -245 |
| 73.40  | Adjustments in expired accounts (net) .....                                    | -9        | 18        |      |
| 74.00  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1        |           |      |
| 74.10  | Change in uncollected customer payments from Federal sources (expired) .....   | 3         |           |      |
| 74.40  | Obligated balance, end of year .....   | 201       | 159       | 129  |
| <b>Outlays (gross), detail:</b>                      |  |           |           |      |
| 86.90  | Outlays from new discretionary authority .....                                 | 155       | 160       | 131  |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 17-1107-0-1-051                        | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances .....            | 67          | 162       | 114       |
| 87.00 Total outlays (gross) .....                          | 222         | 322       | 245       |
| <b>Offsets:</b>  |             |           |           |
| 88.00 Against gross budget authority and outlays:          |             |           |           |
| Offsetting collections (cash) from: Federal sources        | -7          | -6        | -6        |
| Against gross budget authority only:                       |             |           |           |
| 88.95 Change in uncollected customer payments from         |             |           |           |
| Federal sources (unexpired) .....                          | -1          |           |           |
| 88.96 Portion of offsetting collections (cash) credited to |             |           |           |
| expired accounts .....                                     | 2           |           |           |
| <b>Net budget authority and outlays:</b>                   |             |           |           |
| 89.00 Budget authority .....                               | 331         | 256       | 209       |
| 90.00 Outlays .....  | 215         | 316       | 239       |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 331         | 256       | 209       |
| Outlays .....          | 215         | 316       | 239       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 14        | 68        |
| Outlays .....          |             | 4         | 53        |
| Total:                 |             |           |           |
| Budget Authority ..... | 331         | 270       | 277       |
| Outlays .....          | 215         | 320       | 292       |

Object Classification (in millions of dollars)

| Identification code 17-1107-0-1-051                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>                             |             |           |           |
| 11.1 Personnel compensation: Full-time permanent ..... | 10          | 11        | 11        |
| 12.1 Civilian personnel benefits .....                 | 3           | 3         | 3         |
| 21.0 Travel and transportation of persons .....        | 23          | 19        | 18        |
| 22.0 Transportation of things .....                    | 7           | 7         | 6         |
| 23.1 Rental payments to GSA .....                      | 3           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous      |             |           |           |
| charges .....  | 43          | 51        | 48        |
| 24.0 Printing and reproduction .....                   | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....            | 3           | 7         | 7         |
| 25.2 Other services .....                              | 3           | 4         | 6         |
| 25.3 Purchases from revolving funds .....              | 28          | 34        | 32        |
| 25.4 Operation and maintenance of facilities .....     | 21          | 13        | 18        |
| 25.7 Operation and maintenance of equipment .....      | 15          | 12        | 14        |
| 26.0 Supplies and materials .....                      | 41          | 65        | 20        |
| 31.0 Equipment .....                                   | 120         | 26        | 21        |
| 99.0 Direct obligations .....                          | 321         | 256       | 208       |
| 99.0 Reimbursable obligations .....                    | 6           | 6         | 6         |
| 99.5 Below reporting threshold .....                   | 1           |           | 1         |
| 99.9 Total new obligations .....                       | 328         | 262       | 215       |

Employment Summary

| Identification code 17-1107-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 184         | 205       | 210       |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,563,751,000] \$2,692,077,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743,

18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$65,000,000.]** (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 57-3740-0-1-051                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 00.01 Operating forces .....                                 | 2,446       | 2,556     | 2,569     |
| 00.04 Administration and servicewide activities .....        | 119         | 112       | 123       |
| 09.01 Reimbursable program .....                             | 364         | 77        | 75        |
| 10.00 Total new obligations .....                            | 2,929       | 2,745     | 2,767     |
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     | 2,935       | 2,745     | 2,767     |
| 22.21 Unobligated balance transferred to other accounts      | -3          |           |           |
| 22.22 Unobligated balance transferred from other accounts    | 5           |           |           |
| 23.90 Total budgetary resources available for obligation     | 2,937       | 2,745     | 2,767     |
| 23.95 Total new obligations .....                            | -2,929      | -2,745    | -2,767    |
| 23.98 Unobligated balance expiring or withdrawn .....        | -8          |           |           |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           |           |

New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>                                  |       |       |       |
| 40.00 Appropriation .....                              | 2,526 | 2,679 | 2,692 |
| 40.35 Appropriation permanently reduced .....          | -31   | -11   |       |
| 42.00 Transferred from other accounts .....            | 76    |       |       |
| 43.00 Appropriation (total discretionary) .....        | 2,571 | 2,668 | 2,692 |
| <b>Spending authority from offsetting collections:</b> |       |       |       |
| 58.00 Offsetting collections (cash) .....              | 251   | 77    | 75    |
| 58.10 Change in uncollected customer payments from     |       |       |       |
| Federal sources (unexpired) .....                      | 113   |       |       |
| 58.90 Spending authority from offsetting collections   |       |       |       |
| (total discretionary) .....                            | 364   | 77    | 75    |
| 70.00 Total new budget authority (gross) .....         | 2,935 | 2,745 | 2,767 |

Change in obligated balances:

|   |        |        |        |
|---|--------|--------|--------|
| 72.40 Obligated balance, start of year .....            | 606    | 552    | 687    |
| 73.10 Total new obligations .....                       | 2,929  | 2,745  | 2,767  |
| 73.20 Total outlays (gross) .....                       | -2,876 | -2,610 | -2,760 |
| 73.40 Adjustments in expired accounts (net) .....       | -43    |        |        |
| 74.00 Change in uncollected customer payments from Fed- |        |        |        |
| eral sources (unexpired) .....                          | -113   |        |        |
| 74.10 Change in uncollected customer payments from Fed- |        |        |        |
| eral sources (expired) .....                            | 49     |        |        |
| 74.40 Obligated balance, end of year .....              | 552    | 687    | 694    |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 2,363 | 2,172 | 2,188 |
| 86.93 Outlays from discretionary balances .....      | 513   | 438   | 572   |
| 87.00 Total outlays (gross) .....                    | 2,876 | 2,610 | 2,760 |

Offsets:

|  |      |     |     |
|--|------|-----|-----|
| <b>Against gross budget authority and outlays:</b>         |      |     |     |
| <b>Offsetting collections (cash) from:</b>                 |      |     |     |
| 88.00 Federal sources .....                                | -298 | -77 | -75 |
| 88.40 Non-Federal sources .....                            | -4   |     |     |
| 88.90 Total, offsetting collections (cash) .....           | -302 | -77 | -75 |
| <b>Against gross budget authority only:</b>                |      |     |     |
| 88.95 Change in uncollected customer payments from         |      |     |     |
| Federal sources (unexpired) .....                          | -113 |     |     |
| 88.96 Portion of offsetting collections (cash) credited to |      |     |     |
| expired accounts .....                                     | 51   |     |     |

Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 2,571 | 2,668 | 2,692 |
| 90.00 Outlays .....          | 2,574 | 2,533 | 2,685 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 2,571       | 2,668     | 2,692     |

|                        |       |       |       |
|------------------------|-------|-------|-------|
| Outlays .....          | 2,574 | 2,533 | 2,685 |
| Supplemental proposal: |       |       |       |
| Budget Authority ..... | 10    |       |       |
| Outlays .....          | 3     | 6     |       |
| Total:                 |       |       |       |
| Budget Authority ..... | 2,571 | 2,678 | 2,692 |
| Outlays .....          | 2,574 | 2,536 | 2,691 |

|  |   |        |        |        |
|--|---|--------|--------|--------|
| <b>Budgetary resources available for obligation:</b> |   |        |        |        |
| 21.40  | Unobligated balance carried forward, start of year  | 1      | 10     | 2      |
| 22.00  | New budget authority (gross)                        | 5,314  | 5,299  | 6,015  |
| 22.22  | Unobligated balance transferred from other accounts | 40     |        |        |
| 23.90  | Total budgetary resources available for obligation  | 5,355  | 5,309  | 6,017  |
| 23.95  | Total new obligations                               | -5,335 | -5,307 | -6,015 |
| 23.98  | Unobligated balance expiring or withdrawn           | -10    |        |        |
| 24.40  | Unobligated balance carried forward, end of year    | 10     | 2      | 2      |

**Object Classification** (in millions of dollars)

| Identification code 57-3740-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |       |
|-------------------------------------|--|-----------|-----------|-------|
| <b>Direct obligations:</b>          |  |           |           |       |
| Personnel compensation:             |  |           |           |       |
| 11.1                                | Full-time permanent                                  | 711       | 753       | 758   |
| 11.3                                | Other than full-time permanent                       | 28        | 28        | 30    |
| 11.5                                | Other personnel compensation                         | 55        | 58        | 58    |
| 11.9                                | Total personnel compensation                         | 794       | 839       | 846   |
| 12.1                                | Civilian personnel benefits                          | 221       | 235       | 237   |
| 13.0                                | Benefits for former personnel                        |           | 1         | 1     |
| 21.0                                | Travel and transportation of persons                 | 29        | 14        | 17    |
| 22.0                                | Transportation of things                             | 3         | 2         | 2     |
| 23.2                                | Rental payments to others                            | 2         | 1         | 1     |
| 23.3                                | Communications, utilities, and miscellaneous charges | 34        | 28        | 36    |
| 24.0                                | Printing and reproduction                            | 2         | 2         | 2     |
| 25.1                                | Advisory and assistance services                     | 2         | 5         | 1     |
| 25.2                                | Other services                                       |           | 63        | 64    |
| 25.3                                | Purchases from revolving funds                       | 498       | 523       | 587   |
| 25.4                                | Operation and maintenance of facilities              | 192       | 80        | 125   |
| 25.7                                | Operation and maintenance of equipment               | 58        | 75        | 16    |
| 26.0                                | Supplies and materials                               | 683       | 760       | 716   |
| 31.0                                | Equipment  | 40        | 34        | 35    |
| 42.0                                | Insurance claims and indemnities                     | 7         | 6         | 6     |
| 99.0                                | Direct obligations                                   | 2,565     | 2,668     | 2,692 |
| 99.0                                | Reimbursable obligations                             | 364       | 77        | 75    |
| 99.9                                | Total new obligations                                | 2,929     | 2,745     | 2,767 |

|   |  |       |       |       |
|---|--|-------|-------|-------|
| <b>New budget authority (gross), detail:</b>    |  |       |       |       |
| Discretionary:                                  |  |       |       |       |
| 40.00   | Appropriation  | 4,999 | 5,141 | 5,840 |
| 40.35   | Appropriation permanently reduced  | -70   | -17   |       |
| 41.00   | Transferred to other accounts  | -49   |       |       |
| 42.00   | Transferred from other accounts  | 290   |       |       |
| 43.00   | Appropriation (total discretionary)                                      | 5,170 | 5,124 | 5,840 |
| Spending authority from offsetting collections: |  |       |       |       |
| 58.00   | Offsetting collections (cash)  | 133   | 175   | 175   |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) | 11    |       |       |
| 58.90   | Spending authority from offsetting collections (total discretionary)     | 144   | 175   | 175   |
| 70.00   | Total new budget authority (gross)                                       | 5,314 | 5,299 | 6,015 |

|                                      |  |        |        |        |
|--------------------------------------|--|--------|--------|--------|
| <b>Change in obligated balances:</b> |  |        |        |        |
| 72.40                                | Obligated balance, start of year   | 2,065  | 2,096  | 2,166  |
| 73.10                                | Total new obligations  | 5,335  | 5,307  | 6,015  |
| 73.20                                | Total outlays (gross)  | -5,218 | -5,362 | -5,683 |
| 73.40                                | Adjustments in expired accounts (net)                                    | -105   | 125    |        |
| 74.00                                | Change in uncollected customer payments from Federal sources (unexpired) | -11    |        |        |
| 74.10                                | Change in uncollected customer payments from Federal sources (expired)   | 30     |        |        |
| 74.40                                | Obligated balance, end of year   | 2,096  | 2,166  | 2,498  |

|                                 |  |       |       |       |
|---------------------------------|--|-------|-------|-------|
| <b>Outlays (gross), detail:</b> |  |       |       |       |
| 86.90                           | Outlays from new discretionary authority | 3,621 | 3,557 | 4,030 |
| 86.93                           | Outlays from discretionary balances      | 1,597 | 1,805 | 1,653 |
| 87.00                           | Total outlays (gross)                    | 5,218 | 5,362 | 5,683 |

|   |  |      |      |      |
|---|--|------|------|------|
| <b>Offsets:</b>                             |  |      |      |      |
| Against gross budget authority and outlays: |  |      |      |      |
| Offsetting collections (cash) from:         |  |      |      |      |
| 88.00                                       | Federal sources  | -151 | -173 | -173 |
| 88.40                                       | Non-Federal sources  | -6   | -2   | -2   |
| 88.90                                       | Total, offsetting collections (cash)                                     | -157 | -175 | -175 |
| Against gross budget authority only:        |  |      |      |      |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) | -11  |      |      |
| 88.96                                       | Portion of offsetting collections (cash) credited to expired accounts    | 24   |      |      |

|  |                  |       |       |       |
|--|------------------|-------|-------|-------|
| <b>Net budget authority and outlays:</b> |                  |       |       |       |
| 89.00                                    | Budget authority | 5,170 | 5,124 | 5,840 |
| 90.00                                    | Outlays          | 5,061 | 5,187 | 5,508 |

**Summary of Budget Authority and Outlays**

|                               |       | (in millions of dollars) |           |           |
|-------------------------------|-------|--------------------------|-----------|-----------|
|                               |       | 2006 actual              | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |       |                          |           |           |
| Budget Authority              | ..... | 5,170                    | 5,124     | 5,840     |
| Outlays                       | ..... | 5,061                    | 5,187     | 5,508     |
| <b>Supplemental proposal:</b> |       |                          |           |           |
| Budget Authority              | ..... |                          | 84        | 466       |
| Outlays                       | ..... |                          | 23        | 363       |
| <b>Total:</b>                 |       |                          |           |           |
| Budget Authority              | ..... | 5,170                    | 5,208     | 6,306     |
| Outlays                       | ..... | 5,061                    | 5,210     | 5,871     |

**Object Classification** (in millions of dollars)

| Identification code 21-2065-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>          |             |           |           |
| Personnel compensation:             |             |           |           |

**Employment Summary**

| Identification code 57-3740-0-1-051 | 2006 actual                              | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| <b>Direct:</b>                      |  |           |           |        |
| 1001                                | Civilian full-time equivalent employment | 13,573    | 14,003    | 13,625 |
| <b>Reimbursable:</b>                |  |           |           |        |
| 2001                                | Civilian full-time equivalent employment | 275       | 292       | 292    |

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,323,783,000] \$5,840,209,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$424,000,000.] (Department of Defense Appropriations Act, 2007.)

**Program and Financing** (in millions of dollars)

| Identification code 21-2065-0-1-051     | 2006 actual                               | 2007 est. | 2008 est. |       |
|---|---|-----------|-----------|-------|
| <b>Obligations by program activity:</b> |   |           |           |       |
| 00.01                                   | Operating forces                          | 4,564     | 4,764     | 5,486 |
| 00.04                                   | Administration and servicewide activities | 628       | 368       | 354   |
| 09.01                                   | Reimbursable program                      | 143       | 175       | 175   |
| 10.00                                   | Total new obligations                     | 5,335     | 5,307     | 6,015 |

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 21-2065-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 11.1 Full-time permanent .....  | 1,132       | 1,203     | 1,367     |
| 11.3 Other than full-time permanent .....                                 | 47          | 50        | 57        |
| 11.5 Other personnel compensation .....                                   | 21          | 30        | 33        |
| 11.9 Total personnel compensation .....                                   | 1,200       | 1,283     | 1,457     |
| 12.1 Civilian personnel benefits .....                                    | 446         | 478       | 538       |
| 13.0 Benefits for former personnel .....                                  | 3           |           |           |
| 21.0 Travel and transportation of persons .....                           | 117         | 90        | 105       |
| 22.0 Transportation of things .....                                       | 32          | 43        | 51        |
| 23.1 Rental payments to GSA .....   | 11          | 31        | 37        |
| 23.2 Rental payments to others .....                                      | 13          | 15        | 17        |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 194         | 202       | 237       |
| 24.0 Printing and reproduction .....                                      | 140         | 14        | 17        |
| 25.1 Advisory and assistance services .....                               | 242         | 64        | 47        |
| 25.2 Other services .....   | 158         | 159       | 188       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 163         | 146       | 171       |
| 25.3 Purchases from revolving funds .....                                 | 69          | 41        | 49        |
| 25.4 Operation and maintenance of facilities .....                        | 667         | 534       | 629       |
| 25.6 Medical care .....   | 33          | 60        | 71        |
| 25.7 Operation and maintenance of equipment .....                         | 141         | 219       | 258       |
| 25.8 Subsistence and support of persons .....                             | 30          | 9         | 11        |
| 26.0 Supplies and materials .....   | 1,094       | 1,476     | 1,645     |
| 31.0 Equipment .....  | 305         | 194       | 229       |
| 32.0 Land and structures .....  | 134         | 73        | 85        |
| 99.0 Direct obligations .....   | 5,192       | 5,131     | 5,842     |
| 99.0 Reimbursable obligations .....                                       | 142         | 174       | 173       |
| 99.5 Below reporting threshold .....                                      | 1           | 2         |           |
| 99.9 Total new obligations .....  | 5,335       | 5,307     | 6,015     |

Employment Summary

| Identification code 21-2065-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 22,437      | 25,314    | 27,824    |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 192         |           |           |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$4,831,185,000] \$5,041,965,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$200,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 57-3840-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:                      |             |           |           |
| 00.01 Operating forces .....                          | 4,858       | 5,137     | 4,988     |
| 00.04 Administration and servicewide activities ..... | 37          | 50        | 54        |
| 09.01 Reimbursable program .....                      | 839         | 284       | 287       |
| 10.00 Total new obligations .....                     | 5,734       | 5,471     | 5,329     |

Budgetary resources available for obligation:

|  |  |   |  |
|--|--|---|--|
| 21.40 Unobligated balance carried forward, start of year ..... |  | 1 |  |
|--|--|---|--|

|   |        |        |        |
|---|--------|--------|--------|
| 22.00 New budget authority (gross) .....                        | 5,707  | 5,470  | 5,329  |
| 22.21 Unobligated balance transferred to other accounts .....   | -7     |        |        |
| 22.22 Unobligated balance transferred from other accounts ..... | 39     |        |        |
| 23.90 Total budgetary resources available for obligation .....  | 5,739  | 5,471  | 5,329  |
| 23.95 Total new obligations .....                               | -5,734 | -5,471 | -5,329 |
| 23.98 Unobligated balance expiring or withdrawn .....           | -4     |        |        |
| 24.40 Unobligated balance carried forward, end of year .....    | 1      |        |        |

New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| Discretionary:   |       |       |       |
| 40.00 Appropriation .....  | 4,787 | 5,206 | 5,042 |
| 40.35 Appropriation permanently reduced .....  | -65   | -20   |       |
| 41.00 Transferred to other accounts .....  | -35   |       |       |
| 42.00 Transferred from other accounts .....  | 181   |       |       |
| 43.00 Appropriation (total discretionary) .....                                      | 4,868 | 5,186 | 5,042 |
| Spending authority from offsetting collections:                                      |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 669   | 284   | 287   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 170   |       |       |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 839   | 284   | 287   |
| 70.00 Total new budget authority (gross) .....                                       | 5,707 | 5,470 | 5,329 |

Change in obligated balances:

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year .....   | 938    | 1,049  | 1,259  |
| 73.10 Total new obligations .....  | 5,734  | 5,471  | 5,329  |
| 73.20 Total outlays (gross) .....  | -5,572 | -5,261 | -5,272 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -59    |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -170   |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 178    |        |        |
| 74.40 Obligated balance, end of year .....   | 1,049  | 1,259  | 1,316  |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 4,696 | 4,433 | 4,321 |
| 86.93 Outlays from discretionary balances .....      | 876   | 828   | 951   |
| 87.00 Total outlays (gross) .....                    | 5,572 | 5,261 | 5,272 |

Offsets:

|  |      |      |      |
|--|------|------|------|
| Against gross budget authority and outlays:  |      |      |      |
| Offsetting collections (cash) from:  |      |      |      |
| 88.00 Federal sources .....  | -768 | -284 | -287 |
| 88.40 Non-Federal sources .....  | -79  |      |      |
| 88.90 Total, offsetting collections (cash) .....                                     | -847 | -284 | -287 |
| Against gross budget authority only:   |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -170 |      |      |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 178  |      |      |

Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 4,868 | 5,186 | 5,042 |
| 90.00 Outlays .....          | 4,725 | 4,977 | 4,985 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 4,868       | 5,186     | 5,042     |
| Outlays .....          | 4,725       | 4,977     | 4,985     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 38        | 31        |
| Outlays .....          |             | 13        | 48        |
| Total:                 |             |           |           |
| Budget Authority ..... | 4,868       | 5,224     | 5,073     |
| Outlays .....          | 4,725       | 4,990     | 5,033     |

Object Classification (in millions of dollars)

| Identification code 57-3840-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |
| Personnel compensation:             |             |           |           |
| 11.1 Full-time permanent .....      | 1,122       | 1,128     | 1,114     |

|      |  |       |       |       |
|------|--|-------|-------|-------|
| 11.3 | Other than full-time permanent .....                       | 141   | 141   | 139   |
| 11.5 | Other personnel compensation .....                         | 70    | 76    | 78    |
| 11.9 | Total personnel compensation .....                         | 1,333 | 1,345 | 1,331 |
| 12.1 | Civilian personnel benefits .....                          | 377   | 486   | 498   |
| 13.0 | Benefits for former personnel .....                        | 1     | 1     | 1     |
| 21.0 | Travel and transportation of persons .....                 | 70    | 45    | 50    |
| 22.0 | Transportation of things .....                             | 13    | 10    | 9     |
| 23.2 | Rental payments to others .....                            | 3     | 2     | 2     |
| 23.3 | Communications, utilities, and miscellaneous charges ..... | 72    | 71    | 65    |
| 24.0 | Printing and reproduction .....                            | 1     | 2     | 2     |
| 25.1 | Advisory and assistance services .....                     | 24    | 13    | 13    |
| 25.2 | Other services .....                                       | 170   | 88    | 67    |
| 25.3 | Purchases from revolving funds .....                       | 574   | 471   | 462   |
| 25.4 | Operation and maintenance of facilities .....              | 394   | 424   | 532   |
| 25.6 | Medical care .....   | 1     | 3     | 1     |
| 25.7 | Operation and maintenance of equipment .....               | 306   | 524   | 202   |
| 26.0 | Supplies and materials .....                               | 1,404 | 1,549 | 1,685 |
| 31.0 | Equipment .....  | 140   | 138   | 107   |
| 42.0 | Insurance claims and indemnities .....                     | 13    | 14    | 14    |
| 99.0 | Direct obligations .....                                   | 4,896 | 5,186 | 5,041 |
| 99.0 | Reimbursable obligations .....                             | 838   | 284   | 287   |
| 99.5 | Below reporting threshold .....                            |       | 1     | 1     |
| 99.9 | Total new obligations .....                                | 5,734 | 5,471 | 5,329 |

**Employment Summary**

| Identification code 57-3840-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 22,594      | 23,816    | 23,676    |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 713         | 730       | 817       |

**QUALITY OF LIFE ENHANCEMENTS**

**Program and Financing (in millions of dollars)**

| Identification code 97-0839-0-1-051               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Change in obligated balances:</b>              |             |           |           |
| 72.40 Obligated balance, start of year .....      | 5           | 1         | 1         |
| 73.40 Adjustments in expired accounts (net) ..... | -4          |           |           |
| 74.40 Obligated balance, end of year .....        | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>          |             |           |           |
| 89.00 Budget authority .....                      |             |           |           |
| 90.00 Outlays .....                               |             |           |           |

**OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT**

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$5,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

**Program and Financing (in millions of dollars)**

| Identification code 97-0118-0-1-051                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 00.01 Overseas Contingency Operations Transfer Fund ..... |             |           | 5         |
| 10.00 Total new obligations (object class 26.0) .....     |             |           | 5         |

|  |  |    |    |    |
|--|--|----|----|----|
| <b>Budgetary resources available for obligation:</b> |  |    |    |    |
| 21.40  | Unobligated balance carried forward, start of year | 10 | 10 | 10 |
| 22.00  | New budget authority (gross) .....                 |    |    | 5  |
| 23.90  | Total budgetary resources available for obligation | 10 | 10 | 15 |
| 23.95  | Total new obligations .....                        |    |    | -5 |
| 24.40  | Unobligated balance carried forward, end of year   | 10 | 10 | 10 |
| <b>New budget authority (gross), detail:</b>         |  |    |    |    |
| Discretionary:                                       |  |    |    |    |
| 40.00  | Appropriation .....                                |    |    | 5  |
| <b>Change in obligated balances:</b>                 |  |    |    |    |
| 73.10  | Total new obligations .....                        |    |    | 5  |
| 73.20  | Total outlays (gross) .....                        |    |    | -4 |
| <b>Outlays (gross), detail:</b>                      |  |    |    |    |
| 86.90  | Outlays from new discretionary authority .....     |    |    | 4  |
| <b>Net budget authority and outlays:</b>             |  |    |    |    |
| 89.00  | Budget authority .....                             |    |    | 5  |
| 90.00  | Outlays .....                                      |    |    | 4  |

**OPLAN 34A-35 P.O.W. PAYMENTS**

**Program and Financing (in millions of dollars)**

| Identification code 97-0840-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |   |
|--|--|-----------|-----------|---|
| <b>Budgetary resources available for obligation:</b> |  |           |           |   |
| 21.40  | Unobligated balance carried forward, start of year | 1         | 1         | 1 |
| 24.40  | Unobligated balance carried forward, end of year   | 1         | 1         | 1 |
| <b>Net budget authority and outlays:</b>             |  |           |           |   |
| 89.00  | Budget authority .....                             |           |           |   |
| 90.00  | Outlays .....                                      |           |           |   |

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

**UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES**

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [\$11,721,000] \$11,971,000, of which not to exceed \$5,000 may be used for official representation purposes. (Department of Defense Appropriations Act, 2007.)

**Program and Financing (in millions of dollars)**

| Identification code 97-0104-0-1-051                  | 2006 actual                                     | 2007 est. | 2008 est. |     |
|--|---|-----------|-----------|-----|
| <b>Obligations by program activity:</b>              |   |           |           |     |
| 00.04  | US Courts of Appeals for the Armed Forces ..... | 11        | 12        | 12  |
| 10.00  | Total new obligations .....                     | 11        | 12        | 12  |
| <b>Budgetary resources available for obligation:</b> |   |           |           |     |
| 22.00  | New budget authority (gross) .....              | 11        | 12        | 12  |
| 23.95  | Total new obligations .....                     | -11       | -12       | -12 |
| <b>New budget authority (gross), detail:</b>         |   |           |           |     |
| Discretionary:                                       |   |           |           |     |
| 40.00  | Appropriation .....                             | 11        | 12        | 12  |
| <b>Change in obligated balances:</b>                 |   |           |           |     |
| 72.40  | Obligated balance, start of year .....          | 4         | 4         | 4   |
| 73.10  | Total new obligations .....                     | 11        | 12        | 12  |
| 73.20  | Total outlays (gross) .....                     | -11       | -12       | -12 |
| 74.40  | Obligated balance, end of year .....            | 4         | 4         | 4   |
| <b>Outlays (gross), detail:</b>                      |   |           |           |     |
| 86.90  | Outlays from new discretionary authority .....  | 10        | 10        | 10  |

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—  
Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 97-0104-0-1-051             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances ..... | 1           | 2         | 2         |
| 87.00 Total outlays (gross) .....               | 11          | 12        | 12        |
| <b>Net budget authority and outlays:</b>        |             |           |           |
| 89.00 Budget authority .....                    | 11          | 12        | 12        |
| 90.00 Outlays .....                             | 11          | 12        | 12        |

Object Classification (in millions of dollars)

| Identification code 97-0104-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....                         | 5           | 6         | 6         |
| 12.1 Civilian personnel benefits .....   | 1           | 1         | 1         |
| 23.1 Rental payments to GSA .....  | 1           | 1         | 1         |
| 23.2 Rental payments to others .....   | 1           | 1         | 1         |
| 25.3 Other purchases of goods and services from Govern-<br>ment accounts ..... | 2           | 1         | 1         |
| 99.0 Direct obligations .....  | 10          | 10        | 10        |
| 99.5 Below reporting threshold .....   | 1           | 2         | 2         |
| 99.9 Total new obligations .....   | 11          | 12        | 12        |

Employment Summary

| Identification code 97-0104-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 57          | 59        | 59        |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE  
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$977,632,000] \$936,822,000: Provided**, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

**[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$100,000,000.]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 97-0105-0-1-051                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Drug interdiction and counter drug activities .....      |             | 1,137     | 937       |
| 10.00 Total new obligations .....                              |             | 1,137     | 937       |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... |             | 64        | 1         |
| 22.00 New budget authority (gross) .....                       | 64          | 1,074     | 937       |
| 23.90 Total budgetary resources available for obligation ..... | 64          | 1,138     | 938       |
| 23.95 Total new obligations .....                              |             | -1,137    | -937      |
| 24.40 Unobligated balance carried forward, end of year .....   | 64          | 1         | 1         |

**New budget authority (gross), detail:**  
Discretionary:

|       |   |        |       |     |
|-------|---|--------|-------|-----|
| 40.00 | Appropriation .....                       | 1,096  | 1,078 | 937 |
| 40.35 | Appropriation permanently reduced .....   | -9     | -4    |     |
| 41.00 | Transferred to other accounts .....       | -1,034 |       |     |
| 42.00 | Transferred from other accounts .....     | 11     |       |     |
| 43.00 | Appropriation (total discretionary) ..... | 64     | 1,074 | 937 |

**Change in obligated balances:**

|       |  |  |       |      |
|-------|--|--|-------|------|
| 72.40 | Obligated balance, start of year ..... |  |       | 323  |
| 73.10 | Total new obligations .....            |  | 1,137 | 937  |
| 73.20 | Total outlays (gross) .....            |  | -814  | -914 |
| 74.40 | Obligated balance, end of year .....   |  | 323   | 346  |

**Outlays (gross), detail:**

|       |  |  |     |     |
|-------|--|--|-----|-----|
| 86.90 | Outlays from new discretionary authority ..... |  | 801 | 698 |
| 86.93 | Outlays from discretionary balances .....      |  | 13  | 216 |
| 87.00 | Total outlays (gross) .....                    |  | 814 | 914 |

**Net budget authority and outlays:**

|       |                        |    |       |     |
|-------|------------------------|----|-------|-----|
| 89.00 | Budget authority ..... | 64 | 1,074 | 937 |
| 90.00 | Outlays .....          |    | 814   | 914 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 64          | 1,074     | 937       |
| Outlays .....                 |             | 814       | 914       |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 259       | 258       |
| Outlays .....                 |             | 80        | 355       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 64          | 1,333     | 1,195     |
| Outlays .....                 |             | 894       | 1,269     |

Object Classification (in millions of dollars)

| Identification code 97-0105-0-1-051 | 2006 actual   | 2007 est. | 2008 est. |     |
|-------------------------------------|---|-----------|-----------|-----|
| <b>Direct obligations:</b>          |   |           |           |     |
| 21.0                                | Travel and transportation of persons .....                                | 58        | 56        |     |
| 22.0                                | Transportation of things .....  | 16        | 13        |     |
| 23.2                                | Rental payments to others .....   | 4         | 3         |     |
| 23.3                                | Communications, utilities, and miscellaneous charges .....                | 9         | 8         |     |
| 25.1                                | Advisory and assistance services .....                                    | 122       | 68        |     |
| 25.2                                | Other services .....  | 242       | 163       |     |
| 25.3                                | Other purchases of goods and services from Govern-<br>ment accounts ..... |           | 184       | 207 |
| 25.4                                | Operation and maintenance of facilities .....                             | 58        | 15        |     |
| 25.7                                | Operation and maintenance of equipment .....                              | 22        | 29        |     |
| 26.0                                | Supplies and materials .....  | 357       | 313       |     |
| 31.0                                | Equipment .....   | 65        | 62        |     |
| 99.9                                | Total new obligations .....   |           | 1,137     | 937 |

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

| Identification code 97-0838-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 00.01  | International sporting competitions .....                | 5         |           |
| 10.00  | Total new obligations (object class 26.0) .....          | 5         |           |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 27        | 22        |
| 23.95  | Total new obligations .....                              | -5        |           |
| 24.40  | Unobligated balance carried forward, end of year .....   | 22        | 22        |
| <b>Change in obligated balances:</b>                 |  |           |           |
| 72.40  | Unobligated balance, start of year .....                 | 1         | 5         |
| 73.10  | Total new obligations .....                              | 5         |           |
| 73.20  | Total outlays (gross) .....                              | -1        |           |
| 74.40  | Obligated balance, end of year .....                     | 5         | 5         |



|  |   |   |  |
|--|---|---|--|
| <b>Outlays (gross), detail:</b>          |   |   |  |
| 86.93                                    | Outlays from discretionary balances ..... | 1 |  |
| <b>Net budget authority and outlays:</b> |   |   |  |
| 89.00                                    | Budget authority .....                    |   |  |
| 90.00                                    | Outlays .....                             | 1 |  |

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

| Identification code 97-0801-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year                   | 638       | 898       |
| 22.21  | Unobligated balance transferred to other accounts                    | -733      |           |
| 22.30  | Expired unobligated balance transfer to unexpired accounts (+) ..... | 993       |           |
| 23.90  | Total budgetary resources available for obligation                   | 898       | 898       |
| 24.40  | Unobligated balance carried forward, end of year                     | 898       | 898       |
| <b>Change in obligated balances:</b>                 |  |           |           |
| 72.40  | Obligated balance, start of year .....                               |           | -674      |
| 73.20  | Total outlays (gross) .....  | -674      | -175      |
| 74.40  | Obligated balance, end of year .....                                 | -674      | -849      |
| <b>Outlays (gross), detail:</b>                      |  |           |           |
| 86.93  | Outlays from discretionary balances .....                            | 674       | 175       |
| <b>Net budget authority and outlays:</b>             |  |           |           |
| 89.00  | Budget authority .....   |           |           |
| 90.00  | Outlays .....  | 674       | 175       |

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, \$22,541,124,000, of which \$20,139,367,000 shall be for Operation and maintenance, of which not to exceed 2 percent shall remain available until September 30, 2009; of which \$362,261,000, to remain available for obligation until September 30, 2010, shall be for Procurement; and of which \$134,482,000, to remain available for obligation until September 30, 2009, shall be for Research, development, test and evaluation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0130-0-1-051     | 2006 actual                                      | 2007 est. | 2008 est. |
|---|--|-----------|-----------|
| <b>Obligations by program activity:</b> |  |           |           |
| 00.01                                   | Operation and Maintenance .....                  | 20,614    | 20,536    |
| 00.02                                   | Procurement .....                                | 534       | 736       |
| 00.03                                   | Research, Development, Test and Evaluation ..... | 342       | 405       |

|       |                             |        |        |        |
|-------|-----------------------------|--------|--------|--------|
| 09.01 | Reimbursable program .....  | 2,259  | 2,375  | 2,515  |
| 10.00 | Total new obligations ..... | 23,749 | 24,052 | 23,253 |

|  |  |         |         |         |
|--|--|---------|---------|---------|
| <b>Budgetary resources available for obligation:</b> |  |         |         |         |
| 21.40  | Unobligated balance carried forward, start of year                   | 493     | 601     | 235     |
| 22.00  | New budget authority (gross) .....                                   | 23,802  | 23,400  | 25,056  |
| 22.10  | Resources available from recoveries of prior year obligations .....  | 42      |         |         |
| 22.21  | Unobligated balance transferred to other accounts                    | -2      |         |         |
| 22.22  | Unobligated balance transferred from other accounts                  | 16      |         |         |
| 22.30  | Expired unobligated balance transfer to unexpired accounts (+) ..... | 340     | 286     |         |
| 23.90  | Total budgetary resources available for obligation                   | 24,691  | 24,287  | 25,291  |
| 23.95  | Total new obligations .....  | -23,749 | -24,052 | -23,253 |
| 23.98  | Unobligated balance expiring or withdrawn .....                      | -341    |         |         |
| 24.40  | Unobligated balance carried forward, end of year                     | 601     | 235     | 2,038   |

|   |   |        |        |        |
|---|---|--------|--------|--------|
| <b>New budget authority (gross), detail:</b>    |   |        |        |        |
| Discretionary:                                  |   |        |        |        |
| 40.00   | Appropriation .....   | 21,733 | 21,025 | 22,541 |
| 40.35   | Appropriation permanently reduced .....   | -202   |        |        |
| 41.00   | Transferred to other accounts .....   | -25    |        |        |
| 42.00   | Transferred from other accounts .....   | 37     |        |        |
| 43.00   | Appropriation (total discretionary) .....   | 21,543 | 21,025 | 22,541 |
| Spending authority from offsetting collections: |   |        |        |        |
| 58.00   | Offsetting collections (cash) .....   | 732    | 1,031  | 1,080  |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) .....      | 211    |        |        |
| 58.90   | Spending authority from offsetting collections (total discretionary) .....          | 943    | 1,031  | 1,080  |
| Mandatory:                                      |   |        |        |        |
| 69.00   | Spending authority from offsetting collections: Offsetting collections (cash) ..... | 1,316  | 1,344  | 1,435  |
| 70.00   | Total new budget authority (gross) .....  | 23,802 | 23,400 | 25,056 |

|                                      |  |         |         |         |
|--------------------------------------|--|---------|---------|---------|
| <b>Change in obligated balances:</b> |  |         |         |         |
| 72.40                                | Obligated balance, start of year .....   | 6,061   | 6,461   | 7,148   |
| 73.10                                | Total new obligations .....  | 23,749  | 24,052  | 23,253  |
| 73.20                                | Total outlays (gross) .....  | -22,277 | -24,581 | -24,920 |
| 73.40                                | Adjustments in expired accounts (net) .....                                    | -1,038  | 1,216   |         |
| 73.45                                | Recoveries of prior year obligations .....                                     | -42     |         |         |
| 74.00                                | Change in uncollected customer payments from Federal sources (unexpired) ..... | -211    |         |         |
| 74.10                                | Change in uncollected customer payments from Federal sources (expired) .....   | 219     |         |         |
| 74.40                                | Obligated balance, end of year .....   | 6,461   | 7,148   | 5,481   |

|                                 |  |        |        |        |
|---------------------------------|--|--------|--------|--------|
| <b>Outlays (gross), detail:</b> |  |        |        |        |
| 86.90                           | Outlays from new discretionary authority ..... | 17,062 | 17,289 | 18,521 |
| 86.93                           | Outlays from discretionary balances .....      | 3,899  | 5,948  | 4,964  |
| 86.97                           | Outlays from new mandatory authority .....     | 1,316  | 1,344  | 1,435  |
| 87.00                           | Total outlays (gross) .....                    | 22,277 | 24,581 | 24,920 |

|   |  |        |        |        |
|---|--|--------|--------|--------|
| <b>Offsets:</b>                             |  |        |        |        |
| Against gross budget authority and outlays: |  |        |        |        |
| Offsetting collections (cash) from:         |  |        |        |        |
| 88.00                                       | Federal sources .....  | -1,999 | -1,764 | -1,852 |
| 88.40                                       | Non-Federal sources .....  | -235   | -611   | -663   |
| 88.90                                       | Total, offsetting collections (cash) .....                                     | -2,234 | -2,375 | -2,515 |
| Against gross budget authority only:        |  |        |        |        |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | -211   |        |        |
| 88.96                                       | Portion of offsetting collections (cash) credited to expired accounts .....    | 186    |        |        |

|  |                        |        |        |        |
|--|------------------------|--------|--------|--------|
| <b>Net budget authority and outlays:</b> |                        |        |        |        |
| 89.00                                    | Budget authority ..... | 21,543 | 21,025 | 22,541 |
| 90.00                                    | Outlays .....          | 20,043 | 22,206 | 22,405 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 21,543      | 21,025    | 22,541    |
| Outlays .....                 | 20,043      | 22,206    | 22,405    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 1,073     | 1,023     |

DEFENSE HEALTH PROGRAM—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

|   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Outlays .....                               |             | 359       | 1,504     |
| Legislative proposal, not subject to PAYGO: |             |           |           |
| Budget Authority .....                      |             |           | -1,862    |
| Outlays .....                               |             |           | -1,499    |
| Total:                                      |             |           |           |
| Budget Authority .....                      | 21,543      | 22,098    | 21,702    |
| Outlays .....                               | 20,043      | 22,565    | 22,410    |

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DOD) to revise deductibles and charge annual enrollment fees under the TRICARE Standard/Extra option for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligibles retirees to typical employer sponsored health insurance plans. These changes should allow DOD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

|                            |     |     |     |
|----------------------------|-----|-----|-----|
| Inpatient Facilities ..... | 70  | 65  | 63  |
| Outpatient Clinics .....   | 409 | 412 | 414 |

The DHP is staffed by:

|                                       | 2006 | 2007 | 2008 |
|---------------------------------------|------|------|------|
| Civilian work years (thousands) ..... | 44   | 46   | 50   |
| Military personnel (thousands) .....  | 88   | 86   | 83   |

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

| Eligible Beneficiary Categories                                | FY 2006     | FY 2007     | FY 2008     |
|--|-------------|-------------|-------------|
| Active Duty (AD) Personnel .....                               | 1,694,310   | 1,656,593   | 1,637,893   |
| Active Duty Family Members .....                               | 2,346,304   | 2,295,101   | 2,270,382   |
| (Medicare Eligible AD Family Members) .....                    | (6,925)     | (6,833)     | (6,799)     |
| Retirees .....   | 2,000,754   | 2,019,460   | 2,036,857   |
| (Medicare Eligible Retirees) .....                             | (907,815)   | (916,967)   | (927,862)   |
| Retiree Family Members and Survivors .....                     | 3,139,000   | 3,160,915   | 3,172,314   |
| (Medicare Eligible Retiree Family Members and Survivors) ..... | (956,500)   | (979,587)   | (1,003,137) |
| Total .....  | 9,180,368   | 9,132,069   | 9,117,446   |
| (Total Medicare Eligible) .....                                | (1,871,240) | (1,903,387) | (1,937,797) |

Source MCFAS v5.1.4.0, FY2005

Object Classification (in millions of dollars)

| Identification code 97-0130-0-1-051       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                       |             |           |           |
| Personnel compensation:                   |             |           |           |
| 11.1 Full-time permanent .....            | 37          | 47        | 95        |
| 11.3 Other than full-time permanent ..... | 1           | 1         | 10        |
| 11.5 Other personnel compensation .....   | 1           | 2         | 4         |
| 11.9 Total personnel compensation .....   | 39          | 50        | 109       |

|   |        |        |        |
|---|--------|--------|--------|
| 12.1 Civilian personnel benefits .....                                    | 10     | 12     | 26     |
| 21.0 Travel and transportation of persons .....                           | 202    | 176    | 181    |
| 22.0 Transportation of things .....                                       | 14     | 10     | 9      |
| 23.1 Rental payments to GSA .....   | 18     | 16     | 17     |
| 23.2 Rental payments to others .....                                      | 36     | 35     | 33     |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 231    | 226    | 233    |
| 24.0 Printing and reproduction .....                                      | 23     | 14     | 14     |
| 25.1 Advisory and assistance services .....                               | 167    | 170    | 144    |
| 25.2 Other services .....   | 121    | 44     | 45     |
| 25.3 Other purchases of goods and services from Government accounts ..... | 2,797  | 3,049  | 3,242  |
| 25.3 Other purchases of goods and services from Government accounts ..... | 205    | 150    | 145    |
| 25.4 Operation and maintenance of facilities .....                        | 553    | 444    | 420    |
| 25.5 Research and development contracts .....                             | 534    | 736    | 184    |
| 25.6 Medical care .....   | 11,658 | 11,139 | 11,486 |
| 25.7 Operation and maintenance of equipment .....                         | 120    | 120    | 127    |
| 26.0 Supplies and materials .....   | 3,821  | 4,509  | 3,612  |
| 31.0 Equipment .....  | 930    | 767    | 705    |
| 41.0 Grants, subsidies, and contributions .....                           | 10     | 10     | 4      |
| 99.0 Direct obligations .....   | 21,489 | 21,677 | 20,736 |
| 99.0 Reimbursable obligations .....                                       | 2,259  | 2,375  | 2,515  |
| 99.5 Below reporting threshold .....                                      | 1      |        | 2      |
| 99.9 Total new obligations .....  | 23,749 | 24,052 | 23,253 |

Employment Summary

| Identification code 97-0130-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct:   |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 403         | 493       | 1,285     |
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             |           | 41        |

DEFENSE HEALTH PROGRAM

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 97-0130-2-1-051                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 00.01 Operation and Maintenance .....                        |             |           | -1,862    |
| 10.00 Total new obligations (object class 25.6) .....        |             |           | -1,862    |
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     |             |           | -1,862    |
| 23.95 Total new obligations .....                            |             |           | 1,862     |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           |           |
| <b>New budget authority (gross), detail:</b>                 |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                    |             |           | -1,862    |
| <b>Change in obligated balances:</b>                         |             |           |           |
| 73.10 Total new obligations .....                            |             |           | -1,862    |
| 73.20 Total outlays (gross) .....                            |             |           | 1,499     |
| 74.40 Obligated balance, end of year .....                   |             |           | -363      |
| <b>Outlays (gross), detail:</b>                              |             |           |           |
| 86.90 Outlays from new discretionary authority .....         |             |           | -1,499    |
| <b>Net budget authority and outlays:</b>                     |             |           |           |
| 89.00 Budget authority .....                                 |             |           | -1,862    |
| 90.00 Outlays .....  |             |           | -1,499    |

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$434,879,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of

unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, NAVY  
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$300,591,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, AIR FORCE  
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$458,428,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE  
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$12,751,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0810-0-1-051                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Department of Army                                 |             | 405       | 435       |
| 00.02 Department of Navy                                 |             | 304       | 301       |
| 00.03 Department of Air Force                            |             | 403       | 458       |
| 00.04 Defense-wide                                       |             | 26        | 13        |
| 10.00 Total new obligations                              |             | 1,138     | 1,207     |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 7           | 3         | 3         |
| 22.00 New budget authority (gross)                       | 2           | 1,138     | 1,207     |
| 22.21 Unobligated balance transferred to other accounts  | -6          |           |           |
| 23.90 Total budgetary resources available for obligation | 3           | 1,141     | 1,210     |

|  |  |        |        |
|--|--|--------|--------|
| 23.95  | Total new obligations                            | -1,138 | -1,207 |
| 24.40  | Unobligated balance carried forward, end of year | 3      | 3      |
| <b>New budget authority (gross), detail:</b> |  |        |        |
| Discretionary:                               |  |        |        |
| 40.00  | Appropriation                                    | 1,148  | 1,138  |
| 40.35  | Appropriation permanently reduced                | -14    |        |
| 41.00  | Transferred to other accounts                    | -1,134 |        |
| 42.00  | Transferred from other accounts                  | 2      |        |
| 43.00  | Appropriation (total discretionary)              | 2      | 1,138  |
| <b>Change in obligated balances:</b>         |  |        |        |
| 72.40  | Obligated balance, start of year                 |        | 886    |
| 73.10  | Total new obligations                            | 1,138  | 1,207  |
| 73.20  | Total outlays (gross)                            | -252   | -779   |
| 74.40  | Obligated balance, end of year                   | 886    | 1,314  |
| <b>Outlays (gross), detail:</b>              |  |        |        |
| 86.90  | Outlays from new discretionary authority         | 250    | 266    |
| 86.93  | Outlays from discretionary balances              | 2      | 513    |
| 87.00  | Total outlays (gross)                            | 252    | 779    |
| <b>Net budget authority and outlays:</b>     |  |        |        |
| 89.00  | Budget authority                                 | 2      | 1,138  |
| 90.00  | Outlays  | 252    | 779    |

Object Classification (in millions of dollars)

| Identification code 97-0810-0-1-051 | 2006 actual           | 2007 est. | 2008 est. |
|-------------------------------------|-----------------------|-----------|-----------|
| Direct obligations:                 |                       |           |           |
| 25.2                                | Other services        | 420       | 420       |
| 32.0                                | Land and structures   | 718       | 787       |
| 99.9                                | Total new obligations | 1,138     | 1,207     |

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES  
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$250,249,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0811-0-1-051                  | 2006 actual   | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |           |           |
| 00.05  | Defense-wide  | 245       | 250       |
| 10.00  | Total new obligations (object class 32.0)           | 245       | 250       |
| <b>Budgetary resources available for obligation:</b> |   |           |           |
| 21.40  | Unobligated balance carried forward, start of year  | 9         | 9         |
| 22.00  | New budget authority (gross)                        | 5         | 245       |
| 22.22  | Unobligated balance transferred from other accounts | 4         |           |
| 23.90  | Total budgetary resources available for obligation  | 9         | 254       |
| 23.95  | Total new obligations                               | -245      | -250      |
| 24.40  | Unobligated balance carried forward, end of year    | 9         | 9         |
| <b>New budget authority (gross), detail:</b>         |   |           |           |
| Discretionary:                                       |   |           |           |

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—  
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 97-0811-0-1-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 40.00 Appropriation .....                            | 257         | 245       | 250       |
| 40.35 Appropriation permanently reduced .....        | -3          |           |           |
| 41.00 Transferred to other accounts .....            | -254        |           |           |
| 42.00 Transferred from other accounts .....          | 5           |           |           |
| 43.00 Appropriation (total discretionary) .....      | 5           | 245       | 250       |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year .....         |             |           | 189       |
| 73.10 Total new obligations .....                    |             | 245       | 250       |
| 73.20 Total outlays (gross) .....                    |             | -56       | -166      |
| 74.40 Obligated balance, end of year .....           |             | 189       | 273       |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... |             | 54        | 55        |
| 86.93 Outlays from discretionary balances .....      |             | 2         | 111       |
| 87.00 Total outlays (gross) .....                    |             | 56        | 166       |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 5           | 245       | 250       |
| 90.00 Outlays .....                                  |             | 56        | 166       |

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,979 sites that have a remedy in place or a response completed, leaving 5,050 open sites at active and BRAC Military installations and 2,199 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$63,204,000] \$103,300,000**, to remain available until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007*.)

## Program and Financing (in millions of dollars)

| Identification code 97-0819-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Humanitarian assistance .....                                       | 174         | 97        | 90        |
| 10.00 Total new obligations .....   | 174         | 97        | 90        |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 88          | 56        | 22        |
| 22.00 New budget authority (gross) .....                                  | 121         | 63        | 103       |
| 22.10 Resources available from recoveries of prior year obligations ..... | 22          |           |           |

|  |      |     |     |
|--|------|-----|-----|
| 23.90 Total budgetary resources available for obligation | 231  | 119 | 125 |
| 23.95 Total new obligations .....                        | -174 | -97 | -90 |
| 23.98 Unobligated balance expiring or withdrawn .....    | -1   |     |     |
| 24.40 Unobligated balance carried forward, end of year   | 56   | 22  | 35  |

## New budget authority (gross), detail:

|   |     |    |     |
|---|-----|----|-----|
| <b>Discretionary:</b>                           |     |    |     |
| 40.00 Appropriation .....                       | 62  | 63 | 103 |
| 40.35 Appropriation permanently reduced .....   | -1  |    |     |
| 42.00 Transferred from other accounts .....     | 60  |    |     |
| 43.00 Appropriation (total discretionary) ..... | 121 | 63 | 103 |

## Change in obligated balances:

|  |      |      |     |
|--|------|------|-----|
| 72.40 Obligated balance, start of year .....                                       | 86   | 96   | 90  |
| 73.10 Total new obligations .....  | 174  | 97   | 90  |
| 73.20 Total outlays (gross) .....  | -121 | -104 | -96 |
| 73.40 Adjustments in expired accounts (net) .....                                  | -17  | 1    |     |
| 73.45 Recoveries of prior year obligations .....                                   | -22  |      |     |
| 74.10 Change in uncollected customer payments from Federal sources (expired) ..... | -4   |      |     |
| 74.40 Obligated balance, end of year .....   | 96   | 90   | 84  |

## Outlays (gross), detail:

|  |     |     |    |
|--|-----|-----|----|
| 86.90 Outlays from new discretionary authority ..... | 50  | 23  | 37 |
| 86.93 Outlays from discretionary balances .....      | 71  | 81  | 59 |
| 87.00 Total outlays (gross) .....                    | 121 | 104 | 96 |

## Offsets:

|   |    |  |  |
|---|----|--|--|
| <b>Against gross budget authority and outlays:</b>                                |    |  |  |
| 88.00 Offsetting collections (cash) from: Federal sources                         | 4  |  |  |
| <b>Against gross budget authority only:</b>                                       |    |  |  |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts ..... | -4 |  |  |

## Net budget authority and outlays:

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 121 | 63  | 103 |
| 90.00 Outlays .....          | 125 | 104 | 96  |

## Object Classification (in millions of dollars)

| Identification code 97-0819-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 21.0 Travel and transportation of persons .....                           | 1           |           |           |
| 22.0 Transportation of things .....                                       | 52          |           |           |
| 25.2 Other services .....   | 103         | 48        | 49        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 3           | 2         | 2         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 2           | 11        | 11        |
| 26.0 Supplies and materials .....   | 13          | 35        | 28        |
| 99.0 Direct obligations .....   | 174         | 96        | 90        |
| 99.5 Below reporting threshold .....                                      |             | 1         |           |
| 99.9 Total new obligations .....  | 174         | 97        | 90        |

## FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$372,128,000] \$348,048,000**, to remain available until September 30, **[2009: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2010**. (*Department of Defense Appropriations Act, 2007*.)

**Program and Financing** (in millions of dollars)

| Identification code 97-0134-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 FSU Threat Reduction .....  | 546         | 265       | 348       |
| 10.00 Total new obligations .....   | 546         | 265       | 348       |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                  | 136         | 72        | 178       |
| 22.00 New budget authority (gross) .....                                  | 455         | 371       | 348       |
| 22.10 Resources available from recoveries of prior year obligations ..... | 28          |           |           |
| 23.90 Total budgetary resources available for obligation                  | 619         | 443       | 526       |
| 23.95 Total new obligations .....   | -546        | -265      | -348      |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -1          |           |           |
| 24.40 Unobligated balance carried forward, end of year                    | 72          | 178       | 178       |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 460         | 372       | 348       |
| 40.35 Appropriation permanently reduced .....                             | -5          | -1        |           |
| 43.00 Appropriation (total discretionary) .....                           | 455         | 371       | 348       |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 1,023       | 951       | 753       |
| 73.10 Total new obligations .....   | 546         | 265       | 348       |
| 73.20 Total outlays (gross) .....   | -567        | -501      | -412      |
| 73.40 Adjustments in expired accounts (net) .....                         | -23         | 38        |           |
| 73.45 Recoveries of prior year obligations .....                          | -28         |           |           |
| 74.40 Obligated balance, end of year .....                                | 951         | 753       | 689       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 34          | 11        | 10        |
| 86.93 Outlays from discretionary balances .....                           | 533         | 490       | 402       |
| 87.00 Total outlays (gross) .....   | 567         | 501       | 412       |
| <b>Net budget authority and outlays:</b>                                  |             |           |           |
| 89.00 Budget authority .....  | 455         | 371       | 348       |
| 90.00 Outlays .....   | 567         | 501       | 412       |

**Object Classification** (in millions of dollars)

| Identification code 97-0134-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 21.0 Travel and transportation of persons .....                           | 28          | 3         | 4         |
| 25.1 Advisory and assistance services .....                               | 29          | 24        | 25        |
| 25.2 Other services .....   | 332         | 182       | 282       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 157         | 55        | 37        |
| 99.0 Direct obligations .....   | 546         | 264       | 348       |
| 99.5 Below reporting threshold .....                                      |             | 1         |           |
| 99.9 Total new obligations .....  | 546         | 265       | 348       |

**IRAQ FREEDOM FUND**

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Iraq Freedom Fund", \$50,000,000, to remain available for transfer until September 30, 2008, only to support operations in Iraq or Afghanistan: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That

the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. (Department of Defense Appropriations Act, 2007.)

**Program and Financing** (in millions of dollars)

| Identification code 97-0141-0-1-051                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 00.01 Iraq freedom fund .....                             |             | 81        |           |
| 10.00 Total new obligations (object class 25.2) .....     |             | 81        |           |
| <b>Budgetary resources available for obligation:</b>      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year  | 166         | 31        |           |
| 22.00 New budget authority (gross) .....                  | 31          | 50        |           |
| 22.21 Unobligated balance transferred to other accounts   | -172        |           |           |
| 22.22 Unobligated balance transferred from other accounts | 6           |           |           |
| 23.90 Total budgetary resources available for obligation  | 31          | 81        |           |
| 23.95 Total new obligations .....                         |             | -81       |           |
| 24.40 Unobligated balance carried forward, end of year    | 31          |           |           |
| <b>New budget authority (gross), detail:</b>              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                                 | 4,659       | 50        |           |
| 41.00 Transferred to other accounts .....                 | -4,628      |           |           |
| 43.00 Appropriation (total discretionary) .....           | 31          | 50        |           |
| <b>Change in obligated balances:</b>                      |             |           |           |
| 72.40 Obligated balance, start of year .....              |             |           | 38        |
| 73.10 Total new obligations .....                         |             | 81        |           |
| 73.20 Total outlays (gross) .....                         |             | -43       | -11       |
| 74.40 Obligated balance, end of year .....                |             | 38        | 27        |
| <b>Outlays (gross), detail:</b>                           |             |           |           |
| 86.90 Outlays from new discretionary authority .....      |             | 37        |           |
| 86.93 Outlays from discretionary balances .....           |             | 6         | 11        |
| 87.00 Total outlays (gross) .....                         |             | 43        | 11        |
| <b>Net budget authority and outlays:</b>                  |             |           |           |
| 89.00 Budget authority .....                              | 31          | 50        |           |
| 90.00 Outlays .....                                       |             | 43        | 11        |

**Summary of Budget Authority and Outlays**

|                               | (in millions of dollars) |           |           |
|-------------------------------|--------------------------|-----------|-----------|
|                               | 2006 actual              | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |                          |           |           |
| Budget Authority .....        | 31                       | 50        |           |
| Outlays .....                 |                          | 43        | 11        |
| <b>Supplemental proposal:</b> |                          |           |           |
| Budget Authority .....        |                          | 206       | 108       |
| Outlays .....                 |                          | 64        | 211       |
| <b>Total:</b>                 |                          |           |           |
| Budget Authority .....        | 31                       | 256       | 108       |
| Outlays .....                 |                          | 107       | 222       |

**AFGHANISTAN SECURITY FORCES FUND**

[(INCLUDING TRANSFER OF FUNDS)]

For the "Afghanistan Security Forces Fund", \$1,500,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign na-

AFGHANISTAN SECURITY FORCES FUND—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

tions: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 21–2091–0–1–051                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Ministry of Defense .....                          | 1,202       | 1,744     | .....     |
| 00.02 Ministry of Interior .....                         | 581         | 778       | .....     |
| 00.03 Associated Activities .....                        | 23          | .....     | .....     |
| 10.00 Total new obligations .....                        | 1,806       | 2,522     | .....     |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 920         | 1,022     | .....     |
| 22.00 New budget authority (gross) .....                 | 1,908       | 1,500     | .....     |
| 23.90 Total budgetary resources available for obligation | 2,828       | 2,522     | .....     |
| 23.95 Total new obligations .....                        | –1,806      | –2,522    | .....     |
| 24.40 Unobligated balance carried forward, end of year   | 1,022       | .....     | .....     |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                | 1,908       | 1,500     | .....     |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year .....             | .....       | 40        | 455       |
| 73.10 Total new obligations .....                        | 1,806       | 2,522     | .....     |
| 73.20 Total outlays (gross) .....                        | –1,766      | –2,107    | –352      |
| 74.40 Obligated balance, end of year .....               | 40          | 455       | 103       |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority .....     | 878         | 1,125     | .....     |
| 86.93 Outlays from discretionary balances .....          | 888         | 982       | 352       |
| 87.00 Total outlays (gross) .....                        | 1,766       | 2,107     | 352       |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority .....                             | 1,908       | 1,500     | .....     |
| 90.00 Outlays .....                                      | 1,766       | 2,107     | 352       |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,908       | 1,500     | .....     |
| Outlays .....          | 1,766       | 2,107     | 352       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... | .....       | 5,906     | 2,700     |
| Outlays .....          | .....       | 1,849     | 5,728     |

| Total:                 |       |       |       |
|------------------------|-------|-------|-------|
| Budget Authority ..... | 1,908 | 7,406 | 2,700 |
| Outlays .....          | 1,766 | 3,956 | 6,080 |

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan’s borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

| Identification code 21–2091–0–1–051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 25.3 Other purchases of goods and services from Government accounts ..... | 920         | .....     | .....     |
| 26.0 Supplies and materials .....   | 886         | 2,522     | .....     |
| 99.9 Total new obligations .....  | 1,806       | 2,522     | .....     |

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

【For the “Iraq Security Forces Fund”, \$1,700,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command—Iraq, or the Secretary’s designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 21–2092–0–1–051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Ministry of Defense .....         | 3,037       | 2,776     | .....     |
| 00.02 Ministry of Interior .....        | 2,019       | 1,104     | .....     |
| 00.03 Associated activities .....       | 240         | 94        | .....     |

|  |   |        |        |        |
|--|---|--------|--------|--------|
| 10.00  | Total new obligations .....   | 5,296  | 3,974  | .....  |
| <b>Budgetary resources available for obligation:</b> |   |        |        |        |
| 21.40  | Unobligated balance carried forward, start of year .....            | 4,415  | 2,274  | .....  |
| 22.00  | New budget authority (gross) .....                                  | 3,007  | 1,700  | .....  |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 148    | .....  | .....  |
| 23.90  | Total budgetary resources available for obligation .....            | 7,570  | 3,974  | .....  |
| 23.95  | Total new obligations .....   | -5,296 | -3,974 | .....  |
| 24.40  | Unobligated balance carried forward, end of year .....              | 2,274  | .....  | .....  |
| <b>New budget authority (gross), detail:</b>         |   |        |        |        |
| Discretionary:                                       |   |        |        |        |
| 40.00  | Appropriation .....   | 3,007  | 1,700  | .....  |
| <b>Change in obligated balances:</b>                 |   |        |        |        |
| 72.40  | Obligated balance, start of year .....                              | 939    | 2,570  | 1,477  |
| 73.10  | Total new obligations .....   | 5,296  | 3,974  | .....  |
| 73.20  | Total outlays (gross) .....   | -3,517 | -5,067 | -1,065 |
| 73.45  | Recoveries of prior year obligations .....                          | -148   | .....  | .....  |
| 74.40  | Obligated balance, end of year .....                                | 2,570  | 1,477  | 412    |
| <b>Outlays (gross), detail:</b>                      |   |        |        |        |
| 86.90  | Outlays from new discretionary authority .....                      | 9      | 1,275  | .....  |
| 86.93  | Outlays from discretionary balances .....                           | 3,508  | 3,792  | 1,065  |
| 87.00  | Total outlays (gross) .....   | 3,517  | 5,067  | 1,065  |
| <b>Net budget authority and outlays:</b>             |   |        |        |        |
| 89.00  | Budget authority .....  | 3,007  | 1,700  | .....  |
| 90.00  | Outlays .....   | 3,517  | 5,067  | 1,065  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 3,007       | 1,700     | .....     |
| Outlays .....                 | 3,517       | 5,067     | 1,065     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        | .....       | 3,842     | 2,000     |
| Outlays .....                 | .....       | 1,203     | 3,909     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 3,007       | 5,542     | 2,000     |
| Outlays .....                 | 3,517       | 6,270     | 4,974     |

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency and sectarian violence to a level that enables stability and democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain Iraqi units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

**Object Classification (in millions of dollars)**

| Identification code 21-2092-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 25.2 Other services .....   | 745         | .....     | .....     |
| 25.3 Other purchases of goods and services from Government accounts ..... | 200         | .....     | .....     |
| 25.3 Other purchases of goods and services from Government accounts ..... | 200         | .....     | .....     |
| 25.4 Operation and maintenance of facilities .....                        | 80          | .....     | .....     |
| 25.7 Operation and maintenance of equipment .....                         | 10          | .....     | .....     |
| 25.8 Subsistence and support of persons .....                             | 130         | .....     | .....     |
| 26.0 Supplies and materials .....   | 891         | 3,974     | .....     |
| 31.0 Equipment .....  | 1,920       | .....     | .....     |
| 32.0 Land and structures .....  | 1,120       | .....     | .....     |

|   |   |             |           |           |
|---|---|-------------|-----------|-----------|
| 99.9  | Total new obligations .....                     | 5,296       | 3,974     | .....     |
| <b>EMERGENCY RESPONSE FUND</b>                        |   |             |           |           |
| <b>Program and Financing (in millions of dollars)</b> |   |             |           |           |
| Identification code 97-0833-0-1-051                   |   | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>               |   |             |           |           |
| 00.01   | Increased Situational Awareness .....           | 11          | .....     | .....     |
| 00.03   | Improved Command & Control .....                | 3           | .....     | .....     |
| 00.04   | Increased Worldwide Posture .....               | 31          | .....     | .....     |
| 10.00   | Total new obligations (object class 26.0) ..... | 45          | .....     | .....     |

|  |   |      |       |       |
|--|---|------|-------|-------|
| <b>Budgetary resources available for obligation:</b> |   |      |       |       |
| 21.40  | Unobligated balance carried forward, start of year .....            | 95   | 123   | 123   |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 73   | ..... | ..... |
| 23.90  | Total budgetary resources available for obligation .....            | 168  | 123   | 123   |
| 23.95  | Total new obligations .....   | -45  | ..... | ..... |
| 24.40  | Unobligated balance carried forward, end of year .....              | 123  | 123   | 123   |
| <b>Change in obligated balances:</b>                 |   |      |       |       |
| 72.40  | Obligated balance, start of year .....                              | 341  | 200   | 120   |
| 73.10  | Total new obligations .....   | 45   | ..... | ..... |
| 73.20  | Total outlays (gross) .....   | -113 | -80   | -60   |
| 73.45  | Recoveries of prior year obligations .....                          | -73  | ..... | ..... |
| 74.40  | Obligated balance, end of year .....                                | 200  | 120   | 60    |

|  |   |       |       |       |
|--|---|-------|-------|-------|
| <b>Outlays (gross), detail:</b>          |   |       |       |       |
| 86.93                                    | Outlays from discretionary balances ..... | 113   | 80    | 60    |
| <b>Net budget authority and outlays:</b> |   |       |       |       |
| 89.00                                    | Budget authority .....                    | ..... | ..... | ..... |
| 90.00                                    | Outlays .....                             | 113   | 80    | 60    |

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2007.

**EMERGENCY RESPONSE**

**Program and Financing (in millions of dollars)**

|  |  |             |           |           |
|--|--|-------------|-----------|-----------|
| Identification code 97-4965-0-4-051                  |  | 2006 actual | 2007 est. | 2008 est. |
| <b>Obligations by program activity:</b>              |  |             |           |           |
| 09.01  | Reimbursable program .....                               | 6           | .....     | .....     |
| 10.00  | Total new obligations (object class 31.0) .....          | 6           | .....     | .....     |
| <b>Budgetary resources available for obligation:</b> |  |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 18          | 12        | 12        |
| 23.95  | Total new obligations .....                              | -6          | .....     | .....     |
| 24.40  | Unobligated balance carried forward, end of year .....   | 12          | 12        | 12        |
| <b>Change in obligated balances:</b>                 |  |             |           |           |
| 72.40  | Obligated balance, start of year .....                   | 3           | 3         | 2         |
| 73.10  | Total new obligations .....                              | 6           | .....     | .....     |
| 73.20  | Total outlays (gross) .....                              | -6          | -1        | .....     |
| 74.40  | Obligated balance, end of year .....                     | 3           | 2         | 2         |
| <b>Outlays (gross), detail:</b>                      |  |             |           |           |
| 86.93  | Outlays from discretionary balances .....                | 6           | 1         | .....     |
| <b>Net budget authority and outlays:</b>             |  |             |           |           |
| 89.00  | Budget authority .....                                   | .....       | .....     | .....     |
| 90.00  | Outlays .....  | 6           | 1         | .....     |

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-9927-0-2-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year   | 6           | 6         | 6         |
| 01.99 Balance, start of year   | 6           | 6         | 6         |
| Receipts:  |             |           |           |
| 02.20 Contributions for burdensharing and other cooperative activities (Kuwait)    | 215         | 210       | 210       |
| 02.21 Contributions for burdensharing and other cooperative activities (Japan)     | 139         |           |           |
| 02.22 Contributions for burdensharing and other cooperative activities (So. Korea) | 675         | 410       | 410       |
| 02.99 Total receipts and collections   | 1,029       | 620       | 620       |
| 04.00 Total: Balances and collections  | 1,035       | 626       | 626       |
| Appropriations:  |             |           |           |
| 05.00 Allied contributions and cooperation account                                 | -1,029      | -620      | -620      |
| 07.99 Balance, end of year   | 6           | 6         | 6         |

Program and Financing (in millions of dollars)

| Identification code 97-9927-0-2-051                                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 00.01 Allied contributions and cooperation account                    | 1,029       | 620       | 620       |
| 10.00 Total new obligations (object class 26.0)                       | 1,029       | 620       | 620       |
| <b>Budgetary resources available for obligation:</b>                  |             |           |           |
| 22.00 New budget authority (gross)                                    | 1,029       | 620       | 620       |
| 23.95 Total new obligations   | -1,029      | -620      | -620      |
| <b>New budget authority (gross), detail:</b>                          |             |           |           |
| Mandatory:  |             |           |           |
| 60.20 Appropriation (special fund)                                    | 1,029       | 620       | 620       |
| <b>Change in obligated balances:</b>                                  |             |           |           |
| 72.40 Obligated balance, start of year                                |             | 88        | 54        |
| 73.10 Total new obligations   | 1,029       | 620       | 620       |
| 73.20 Total outlays (gross)   | -1,078      | -654      | -620      |
| 74.40 Obligated balance, end of year                                  | 88          | 54        | 54        |
| <b>Outlays (gross), detail:</b>                                       |             |           |           |
| 86.97 Outlays from new mandatory authority                            | 941         | 620       | 620       |
| 86.98 Outlays from mandatory balances                                 | 137         | 34        |           |
| 87.00 Total outlays (gross)   | 1,078       | 654       | 620       |
| <b>Net budget authority and outlays:</b>                              |             |           |           |
| 89.00 Budget authority  | 1,029       | 620       | 620       |
| 90.00 Outlays   | 1,078       | 654       | 620       |
| <b>Memorandum (non-add) entries:</b>                                  |             |           |           |
| 92.01 Total investments, start of year: Federal securities: Par value | 6           | 6         | 6         |
| 92.02 Total investments, end of year: Federal securities: Par value   | 6           | 6         | 6         |

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-9922-0-2-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year                          | 3           |           | 6         |
| 01.99 Balance, start of year                          | 3           |           | 6         |
| Receipts:   |             |           |           |
| 02.00 Restoration of the Rocky Mountain Arsenal, Army | 8           | 9         | 9         |

|  |     |    |    |
|--|-----|----|----|
| 02.20 Proceeds from the transfer or disposition of commissary facilities | -3  |    |    |
| 02.21 Proceeds from the transfer or disposition of commissary facilities | 6   | 6  | 6  |
| 02.22 Cash equalization proceeds from acquisition of facilities          | 18  |    |    |
| 02.99 Total receipts and collections                                     | 29  | 15 | 15 |
| 04.00 Total: Balances and collections                                    | 32  | 15 | 21 |
| Appropriations:  |     |    |    |
| 05.00 Miscellaneous special funds  | -6  |    |    |
| 05.01 Miscellaneous special funds  | -26 | -9 | -9 |
| 05.99 Total appropriations   | -32 | -9 | -9 |
| 07.99 Balance, end of year   |     | 6  | 12 |

Program and Financing (in millions of dollars)

| Identification code 97-9922-0-2-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 00.10 Miscellaneous special funds                                   | 45          | 9         | 9         |
| 10.00 Total new obligations   | 45          | 9         | 9         |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 23          | 12        | 12        |
| 22.00 New budget authority (gross)                                  | 32          | 9         | 9         |
| 22.10 Resources available from recoveries of prior year obligations | 2           |           |           |
| 23.90 Total budgetary resources available for obligation            | 57          | 21        | 21        |
| 23.95 Total new obligations   | -45         | -9        | -9        |
| 24.40 Unobligated balance carried forward, end of year              | 12          | 12        | 12        |
| <b>New budget authority (gross), detail:</b>                        |             |           |           |
| Discretionary:  |             |           |           |
| 40.20 Appropriation (special fund)                                  | 6           |           |           |
| Mandatory:  |             |           |           |
| 60.20 97-9922-0-N-0501  | 26          | 9         | 9         |
| 70.00 Total new budget authority (gross)                            | 32          | 9         | 9         |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 11          | 40        | 33        |
| 73.10 Total new obligations   | 45          | 9         | 9         |
| 73.20 Total outlays (gross)   | -14         | -16       | -15       |
| 73.45 Recoveries of prior year obligations                          | -2          |           |           |
| 74.40 Obligated balance, end of year                                | 40          | 33        | 27        |
| <b>Outlays (gross), detail:</b>                                     |             |           |           |
| 86.93 Outlays from discretionary balances                           | 7           |           |           |
| 86.97 Outlays from new mandatory authority                          |             | 9         | 9         |
| 86.98 Outlays from mandatory balances                               | 7           | 7         | 6         |
| 87.00 Total outlays (gross)   | 14          | 16        | 15        |
| <b>Net budget authority and outlays:</b>                            |             |           |           |
| 89.00 Budget authority  | 32          | 9         | 9         |
| 90.00 Outlays   | 14          | 16        | 15        |

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

| Identification code 97-9922-0-2-051          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                          |             |           |           |
| 25.4 Operation and maintenance of facilities | 20          | 9         | 9         |
| 26.0 Supplies and materials                  | 7           |           |           |
| 32.0 Land and structures                     | 18          |           |           |
| 99.9 Total new obligations                   | 45          | 9         | 9         |



KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

| Identification code 17-5185-0-2-051       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Change in obligated balances:</b>      |             |           |           |
| 72.40 Obligated balance, start of year    | 2           | 1         |           |
| 73.20 Total outlays (gross)               | -1          | -1        |           |
| 74.40 Obligated balance, end of year      | 1           |           |           |
| <b>Outlays (gross), detail:</b>           |             |           |           |
| 86.93 Outlays from discretionary balances | 1           | 1         |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority                    |             |           |           |
| 90.00 Outlays                             | 1           | 1         |           |

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-5188-0-2-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year                          | 2           | 72        | 72        |
| 01.99 Balance, start of year                          | 2           | 72        | 72        |
| <b>Receipts:</b>                                      |             |           |           |
| 02.20 Disposal of Department of Defense real property | 25          | 15        | 13        |
| 04.00 Total: Balances and collections                 | 27          | 87        | 85        |
| <b>Appropriations:</b>                                |             |           |           |
| 05.00 Disposal of Department of Defense real property |             | -15       | -12       |
| 05.01 Disposal of Department of Defense real property | 45          |           |           |
| 05.99 Total appropriations                            | 45          | -15       | -12       |
| 07.99 Balance, end of year                            | 72          | 72        | 73        |

Program and Financing (in millions of dollars)

| Identification code 97-5188-0-2-051                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.10 Real property maintenance                          | 3           | 15        | 12        |
| 10.00 Total new obligations (object class 25.4)          | 3           | 15        | 12        |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 61          | 13        | 13        |
| 22.00 New budget authority (gross)                       | -45         | 15        | 12        |
| 23.90 Total budgetary resources available for obligation | 16          | 28        | 25        |
| 23.95 Total new obligations                              | -3          | -15       | -12       |
| 24.40 Unobligated balance carried forward, end of year   | 13          | 13        | 13        |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| <b>Discretionary:</b>                                    |             |           |           |
| 40.20 Appropriation (special fund)                       |             | 15        | 12        |
| 40.38 Unobligated balance temporarily reduced            | -45         |           |           |
| 43.00 Appropriation (total discretionary)                | -45         | 15        | 12        |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year                   | 7           | 4         | -1        |
| 73.10 Total new obligations                              | 3           | 15        | 12        |
| 73.20 Total outlays (gross)                              | -6          | -20       | -6        |
| 74.40 Obligated balance, end of year                     | 4           | -1        | 5         |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority           |             | 2         | 2         |
| 86.93 Outlays from discretionary balances                | 6           | 18        | 4         |
| 87.00 Total outlays (gross)                              | 6           | 20        | 6         |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority                                   | -45         | 15        | 12        |
| 90.00 Outlays  | 6           | 20        | 6         |

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-5189-0-2-051                | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year                       | 5           | 54        | 58        |
| 01.99 Balance, start of year                       | 5           | 54        | 58        |
| <b>Receipts:</b>                                   |             |           |           |
| 02.20 Lease of Department of Defense real property | 19          | 16        | 16        |
| 04.00 Total: Balances and collections              | 24          | 70        | 74        |
| <b>Appropriations:</b>                             |             |           |           |
| 05.00 Lease of Department of Defense real property |             | -12       | -16       |
| 05.01 Lease of Department of Defense real property | 30          |           |           |
| 05.99 Total appropriations                         | 30          | -12       | -16       |
| 07.99 Balance, end of year                         | 54          | 58        | 58        |

Program and Financing (in millions of dollars)

| Identification code 97-5189-0-2-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 00.10 Real property maintenance                                     | 3           | 12        | 16        |
| 10.00 Total new obligations (object class 25.4)                     | 3           | 12        | 16        |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 51          | 20        | 20        |
| 22.00 New budget authority (gross)                                  | -30         | 12        | 16        |
| 22.10 Resources available from recoveries of prior year obligations | 2           |           |           |
| 23.90 Total budgetary resources available for obligation            | 23          | 32        | 36        |
| 23.95 Total new obligations   | -3          | -12       | -16       |
| 24.40 Unobligated balance carried forward, end of year              | 20          | 20        | 20        |
| <b>New budget authority (gross), detail:</b>                        |             |           |           |
| <b>Discretionary:</b>   |             |           |           |
| 40.20 Appropriation (special fund)                                  |             | 12        | 16        |
| 40.38 Unobligated balance temporarily reduced                       | -30         |           |           |
| 43.00 Appropriation (total discretionary)                           | -30         | 12        | 16        |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 13          | 8         | -8        |
| 73.10 Total new obligations   | 3           | 12        | 16        |
| 73.20 Total outlays (gross)   | -6          | -28       | -10       |
| 73.45 Recoveries of prior year obligations                          | -2          |           |           |
| 74.40 Obligated balance, end of year                                | 8           | -8        | -2        |
| <b>Outlays (gross), detail:</b>                                     |             |           |           |
| 86.90 Outlays from new discretionary authority                      |             | 2         | 3         |
| 86.93 Outlays from discretionary balances                           | 6           | 26        | 7         |
| 87.00 Total outlays (gross)   | 6           | 28        | 10        |
| <b>Net budget authority and outlays:</b>                            |             |           |           |
| 89.00 Budget authority  | -30         | 12        | 16        |
| 90.00 Outlays   | 6           | 28        | 10        |

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-5193-0-2-051                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year                              |             | 5         | 5         |
| 01.99 Balance, start of year                              |             | 5         | 5         |
| <b>Receipts:</b>  |             |           |           |
| 02.20 Overseas military facility, Investment and recovery |             | 1         | 1         |
| 04.00 Total: Balances and collections                     |             | 6         | 6         |
| <b>Appropriations:</b>                                    |             |           |           |
| 05.00 Overseas military facility investment recovery      |             | -1        | -1        |
| 05.01 Overseas military facility investment recovery      | 5           |           |           |
| 05.99 Total appropriations                                | 5           | -1        | -1        |
| 07.99 Balance, end of year                                | 5           | 5         | 5         |

Program and Financing (in millions of dollars)

| Identification code 97-5193-0-2-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 00.10 Overseas military facility investment recovery                |             | 1         | 1         |
| 10.00 Total new obligations (object class 25.4)                     |             | 1         | 1         |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 13          | 9         | 9         |
| 22.00 New budget authority (gross)                                  | -5          | 1         | 1         |
| 22.10 Resources available from recoveries of prior year obligations | 1           |           |           |
| 23.90 Total budgetary resources available for obligation            | 9           | 10        | 10        |
| 23.95 Total new obligations   |             | -1        | -1        |
| 24.40 Unobligated balance carried forward, end of year              | 9           | 9         | 9         |

New budget authority (gross), detail:

|   |    |   |   |
|---|----|---|---|
| <b>Discretionary:</b>                         |    |   |   |
| 40.20 Appropriation (special fund)            |    | 1 | 1 |
| 40.38 Unobligated balance temporarily reduced | -5 |   |   |
| 43.00 Appropriation (total discretionary)     | -5 | 1 | 1 |

Change in obligated balances:

|  |    |    |    |
|--|----|----|----|
| 72.40 Obligated balance, start of year     | 9  | 7  | 6  |
| 73.10 Total new obligations                |    | 1  | 1  |
| 73.20 Total outlays (gross)                | -1 | -2 | -2 |
| 73.45 Recoveries of prior year obligations | -1 |    |    |
| 74.40 Obligated balance, end of year       | 7  | 6  | 5  |

Outlays (gross), detail:

|   |   |   |   |
|---|---|---|---|
| 86.93 Outlays from discretionary balances | 1 | 2 | 2 |
|---|---|---|---|

Net budget authority and outlays:

|                        |    |   |   |
|------------------------|----|---|---|
| 89.00 Budget authority | -5 | 1 | 1 |
| 90.00 Outlays          | 1  | 2 | 2 |

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

| Identification code 21-2090-0-1-151                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 00.01 Operating expenses                                 | 35          | 32        |           |
| 10.00 Total new obligations (object class 26.0)          | 35          | 32        |           |
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 43          | 32        |           |
| 22.00 New budget authority (gross)                       | 24          |           |           |

|  |     |     |  |
|--|-----|-----|--|
| 23.90 Total budgetary resources available for obligation | 67  | 32  |  |
| 23.95 Total new obligations                              | -35 | -32 |  |
| 24.40 Unobligated balance carried forward, end of year   | 32  |     |  |

New budget authority (gross), detail:

|                                       |    |  |  |
|---------------------------------------|----|--|--|
| <b>Discretionary:</b>                 |    |  |  |
| 42.00 Transferred from other accounts | 24 |  |  |

Change in obligated balances:

|   |     |    |    |
|---|-----|----|----|
| 72.40 Obligated balance, start of year      | 62  | 50 | 73 |
| 73.10 Total new obligations                 | 35  | 32 |    |
| 73.20 Total outlays (gross)                 | -46 | -9 | -4 |
| 73.40 Adjustments in expired accounts (net) | -1  |    |    |
| 74.40 Obligated balance, end of year        | 50  | 73 | 69 |

Outlays (gross), detail:

|  |    |   |   |
|--|----|---|---|
| 86.90 Outlays from new discretionary authority | 2  |   |   |
| 86.93 Outlays from discretionary balances      | 44 | 9 | 4 |
| 87.00 Total outlays (gross)                    | 46 | 9 | 4 |

Net budget authority and outlays:

|                        |    |   |   |
|------------------------|----|---|---|
| 89.00 Budget authority | 24 |   |   |
| 90.00 Outlays          | 46 | 9 | 4 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority              | 24          |           |           |
| Outlays                       | 46          | 9         | 4         |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority              |             | 35        |           |
| Outlays                       |             | 21        | 12        |
| <b>Total:</b>                 |             |           |           |
| Budget Authority              | 24          | 35        |           |
| Outlays                       | 46          | 30        | 16        |

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

| Identification code 21-2089-0-1-151                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 19          | 28        | 28        |
| 22.10 Resources available from recoveries of prior year obligations | 9           |           |           |
| 23.90 Total budgetary resources available for obligation            | 28          | 28        | 28        |
| 24.40 Unobligated balance carried forward, end of year              | 28          | 28        | 28        |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 15          | 5         | 5         |
| 73.20 Total outlays (gross)   | -1          |           |           |
| 73.45 Recoveries of prior year obligations                          | -9          |           |           |
| 74.40 Obligated balance, end of year                                | 5           | 5         | 5         |

Outlays (gross), detail:

|   |   |  |  |
|---|---|--|--|
| 86.93 Outlays from discretionary balances | 1 |  |  |
|---|---|--|--|

Net budget authority and outlays:

|                        |   |  |  |
|------------------------|---|--|--|
| 89.00 Budget authority |   |  |  |
| 90.00 Outlays          | 1 |  |  |

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program

and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

**Federal Funds**

**AIRCRAFT PROCUREMENT, ARMY**

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$3,502,483,000] \$4,179,848,000**, to remain available for obligation until September 30, **[2009: Provided, That \$19,200,000 of the funds provided in this paragraph are available only for the purpose of acquiring one HH-60L medical evacuation variant Blackhawk helicopter only for the Army Reserve] 2010, of which \$224,884,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2007.)**

**[For an additional amount for "Aircraft Procurement, Army", \$1,461,300,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

**Program and Financing (in millions of dollars)**

| Identification code 21-2031-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Aircraft .....  | 706         | 1,306     | 1,750     |
| 00.02 Modification of aircraft .....                                      | 1,825       | 2,792     | 1,822     |
| 00.03 Spares and repair parts .....                                       | 4           | 8         | 9         |
| 00.04 Support equipment and facilities .....                              | 603         | 565       | 638       |
| 09.01 Reimbursable program .....  | 10          | 25        | 26        |
| 10.00 Total new obligations .....   | 3,148       | 4,696     | 4,245     |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....                      | 314         | 637       | 917       |
| 22.00 New budget authority (gross) .....                                  | 3,406       | 4,976     | 4,206     |
| 22.10 Resources available from recoveries of prior year obligations ..... | 63          |           |           |
| 22.22 Unobligated balance transferred from other accounts .....           | 6           |           |           |
| 23.90 Total budgetary resources available for obligation .....            | 3,789       | 5,613     | 5,123     |
| 23.95 Total new obligations .....   | -3,148      | -4,696    | -4,245    |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -4          |           |           |
| 24.40 Unobligated balance carried forward, EOY .....                      | 637         | 917       | 878       |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 3,230       | 4,964     | 4,180     |

|   |  |        |        |        |
|---|--|--------|--------|--------|
| 40.35   | Appropriation permanently reduced .....  | -36    | -14    |        |
| 41.00   | Transferred to other accounts .....  | -35    |        |        |
| 42.00   | Transferred from other accounts .....  | 235    |        |        |
| 43.00   | Appropriation (total discretionary) .....                                      | 3,394  | 4,950  | 4,180  |
| Spending authority from offsetting collections: |  |        |        |        |
| 58.00   | Offsetting collections (cash) .....  | 11     | 26     | 26     |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 1      |        |        |
| 58.90   | Spending authority from offsetting collections (total discretionary) .....     | 12     | 26     | 26     |
| 70.00   | Total new budget authority (gross) .....                                       | 3,406  | 4,976  | 4,206  |
| <b>Change in obligated balances:</b>            |  |        |        |        |
| 72.40   | Obligated balance, start of year .....   | 3,552  | 4,000  | 5,160  |
| 73.10   | Total new obligations .....  | 3,148  | 4,696  | 4,245  |
| 73.20   | Total outlays (gross) .....  | -2,630 | -3,536 | -3,995 |
| 73.40   | Adjustments in expired accounts (net) .....                                    | -7     |        |        |
| 73.45   | Recoveries of prior year obligations .....                                     | -63    |        |        |
| 74.00   | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1     |        |        |
| 74.10   | Change in uncollected customer payments from Federal sources (expired) .....   | 1      |        |        |
| 74.40   | Obligated balance, end of year .....   | 4,000  | 5,160  | 5,410  |
| <b>Outlays (gross), detail:</b>                 |  |        |        |        |
| 86.90   | Outlays from new discretionary authority .....                                 | 406    | 967    | 611    |
| 86.93   | Outlays from discretionary balances .....                                      | 2,224  | 2,569  | 3,384  |
| 87.00   | Total outlays (gross) .....  | 2,630  | 3,536  | 3,995  |

|   |  |     |     |     |
|---|--|-----|-----|-----|
| <b>Offsets:</b>                             |  |     |     |     |
| Against gross budget authority and outlays: |  |     |     |     |
| Offsetting collections (cash) from:         |  |     |     |     |
| 88.00                                       | Federal sources .....  | -9  | -26 | -26 |
| 88.40                                       | Non-Federal sources .....  | -3  |     |     |
| 88.90                                       | Total, offsetting collections (cash) .....                                     | -12 | -26 | -26 |
| Against gross budget authority only:        |  |     |     |     |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | -1  |     |     |
| 88.96                                       | Portion of offsetting collections (cash) credited to expired accounts .....    | 1   |     |     |

|  |                        |       |       |       |
|--|------------------------|-------|-------|-------|
| <b>Net budget authority and outlays:</b> |                        |       |       |       |
| 89.00                                    | Budget authority ..... | 3,394 | 4,950 | 4,180 |
| 90.00                                    | Outlays .....          | 2,618 | 3,510 | 3,969 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 3,394       | 4,950     | 4,180     |
| Outlays .....          | 2,618       | 3,510     | 3,969     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 628       | 1,900     |
| Outlays .....          |             | 50        | 758       |
| <b>Total:</b>          |             |           |           |
| Budget Authority ..... | 3,394       | 5,578     | 6,080     |
| Outlays .....          | 2,618       | 3,560     | 4,727     |

**Object Classification (in millions of dollars)**

| Identification code 21-2031-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| <b>Direct obligations:</b>          |  |           |           |
| 22.0                                | Transportation of things .....                                       | 1         | 1         |
| 25.1                                | Advisory and assistance services .....                               | 42        | 48        |
| 25.2                                | Other services .....   | 17        | 25        |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 315       | 468       |
| 25.3                                | Purchases from revolving funds .....                                 | 16        | 23        |
| 25.7                                | Operation and maintenance of equipment .....                         | 41        | 61        |
| 26.0                                | Supplies and materials .....   | 95        | 141       |
| 31.0                                | Equipment .....  | 2,611     | 3,903     |
| 99.0                                | Direct obligations .....   | 3,138     | 4,670     |
| 99.0                                | Reimbursable obligations .....                                       | 10        | 25        |
| 99.5                                | Below reporting threshold .....                                      |           | 1         |

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 21–2031–0–1–051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.9 Total new obligations .....    | 3,148       | 4,696     | 4,245     |

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,278,967,000] \$1,645,485,000**, to remain available for obligation until September 30, **[2009] 2010**, of which \$307,792,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 21–2032–0–1–051          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>      |             |           |           |
| 00.02 Other missiles .....                   | 1,358       | 991       | 1,319     |
| 00.03 Modification of missiles .....         | 235         | 164       | 173       |
| 00.04 Spares and repair parts .....          | 16          | 23        | 23        |
| 00.05 Support equipment and facilities ..... | 36          | 7         | 8         |
| 09.01 Reimbursable program .....             | 108         | 202       | 206       |
| 10.00 Total new obligations .....            | 1,753       | 1,387     | 1,729     |

|   |        |        |        |
|---|--------|--------|--------|
| <b>Budgetary resources available for obligation:</b>                      |        |        |        |
| 21.40 Unobligated balance carried forward, SOY .....                      | 451    | 148    | 235    |
| 22.00 New budget authority (gross) .....                                  | 1,401  | 1,474  | 1,845  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 52     |        |        |
| 23.90 Total budgetary resources available for obligation .....            | 1,904  | 1,622  | 2,080  |
| 23.95 Total new obligations .....   | –1,753 | –1,387 | –1,729 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | –3     |        |        |
| 24.40 Unobligated balance carried forward, EOY .....                      | 148    | 235    | 351    |

|  |       |       |       |
|--|-------|-------|-------|
| <b>New budget authority (gross), detail:</b>   |       |       |       |
| Discretionary:   |       |       |       |
| 40.00 Appropriation .....  | 1,458 | 1,279 | 1,645 |
| 40.35 Appropriation permanently reduced .....  | –16   | –5    |       |
| 40.36 Unobligated balance permanently reduced .....                                  | –35   |       |       |
| 41.00 Transferred to other accounts .....  | –77   |       |       |
| 43.00 Appropriation (total discretionary) .....                                      | 1,330 | 1,274 | 1,645 |
| Spending authority from offsetting collections:                                      |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 51    | 200   | 200   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 20    |       |       |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 71    | 200   | 200   |
| 70.00 Total new budget authority (gross) .....                                       | 1,401 | 1,474 | 1,845 |

|  |        |        |        |
|--|--------|--------|--------|
| <b>Change in obligated balances:</b>   |        |        |        |
| 72.40 Obligated balance, start of year .....   | 1,989  | 2,015  | 1,870  |
| 73.10 Total new obligations .....  | 1,753  | 1,387  | 1,729  |
| 73.20 Total outlays (gross) .....  | –1,654 | –1,532 | –1,259 |
| 73.40 Adjustments in expired accounts (net) .....                                    | –12    |        |        |
| 73.45 Recoveries of prior year obligations .....                                     | –52    |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –20    |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 11     |        |        |
| 74.40 Obligated balance, end of year .....   | 2,015  | 1,870  | 2,340  |

|  |     |     |     |
|--|-----|-----|-----|
| <b>Outlays (gross), detail:</b>                      |     |     |     |
| 86.90 Outlays from new discretionary authority ..... | 172 | 289 | 315 |

|   |       |       |       |
|---|-------|-------|-------|
| 86.93 Outlays from discretionary balances ..... | 1,482 | 1,243 | 944   |
| 87.00 Total outlays (gross) .....               | 1,654 | 1,532 | 1,259 |

|  |       |       |       |
|--|-------|-------|-------|
| <b>Offsets:</b>  |       |       |       |
| Against gross budget authority and outlays:  |       |       |       |
| Offsetting collections (cash) from:  |       |       |       |
| 88.00 Federal sources .....  | –52   | –195  | –195  |
| 88.40 Non-Federal sources .....  | –8    | –5    | –5    |
| 88.90 Total, offsetting collections (cash) .....                                     | –60   | –200  | –200  |
| Against gross budget authority only:   |       |       |       |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –20   |       |       |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 9     |       |       |
| <b>Net budget authority and outlays:</b>   |       |       |       |
| 89.00 Budget authority .....   | 1,330 | 1,274 | 1,645 |
| 90.00 Outlays .....  | 1,594 | 1,332 | 1,059 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 1,330       | 1,274     | 1,645     |
| Outlays .....                 | 1,594       | 1,332     | 1,059     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 160       | 493       |
| Outlays .....                 |             | 5         | 111       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 1,330       | 1,434     | 2,138     |
| Outlays .....                 | 1,594       | 1,337     | 1,170     |

Object Classification (in millions of dollars)

| Identification code 21–2032–0–1–051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 25.1 Advisory and assistance services .....                               | 77          | 87        | 89        |
| 25.2 Other services .....   | 12          | 12        | 13        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 188         | 117       | 149       |
| 25.3 Purchases from revolving funds .....                                 | 1           | 1         | 1         |
| 26.0 Supplies and materials .....   | 16          | 16        | 17        |
| 31.0 Equipment .....  | 1,352       | 952       | 1,254     |
| 99.0 Direct obligations .....   | 1,646       | 1,185     | 1,523     |
| 99.0 Reimbursable obligations .....                                       | 107         | 202       | 206       |
| 99.9 Total new obligations .....  | 1,753       | 1,387     | 1,729     |

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,906,368,000] \$3,089,998,000**, to remain available for obligation until September 30, **[2009] 2010**, of which \$612,657,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$3,393,230,000, to remain available for obligation until September 30, 2009]. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 21–2033–0–1–051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

|       |   |              |              |              |
|-------|---|--------------|--------------|--------------|
| 00.01 | Tracked combat vehicles .....           | 3,315        | 3,898        | 2,541        |
| 00.02 | Weapons and other combat vehicles ..... | 853          | 453          | 905          |
| 00.03 | Spare and repair parts .....            | 3            |              |              |
| 09.01 | Reimbursable program .....              | 20           | 83           | 75           |
| 10.00 | <b>Total new obligations .....</b>      | <b>4,191</b> | <b>4,434</b> | <b>3,521</b> |

**Budgetary resources available for obligation:**

|       |   |               |               |               |
|-------|---|---------------|---------------|---------------|
| 21.40 | Unobligated balance carried forward, start of year .....            | 371           | 399           | 1,325         |
| 22.00 | New budget authority (gross) .....                                  | 4,071         | 5,360         | 3,158         |
| 22.10 | Resources available from recoveries of prior year obligations ..... |               |               |               |
| 22.22 | Unobligated balance transferred from other accounts .....           | 143           |               |               |
|       |   | 5             |               |               |
| 23.90 | <b>Total budgetary resources available for obligation .....</b>     | <b>4,590</b>  | <b>5,759</b>  | <b>4,483</b>  |
| 23.95 | <b>Total new obligations .....</b>                                  | <b>-4,191</b> | <b>-4,434</b> | <b>-3,521</b> |
| 24.40 | Unobligated balance carried forward, EOY .....                      | 399           | 1,325         | 962           |

**New budget authority (gross), detail:**

|  |   |              |              |              |
|--|---|--------------|--------------|--------------|
| <b>Discretionary:</b>                                  |   |              |              |              |
| 40.00  | Appropriation .....   | 4,021        | 5,300        | 3,090        |
| 40.35  | Appropriation permanently reduced .....   | -19          | -8           |              |
| 41.00  | Transferred to other accounts .....   | -50          |              |              |
| 42.00  | Transferred from other accounts .....   | 95           |              |              |
| 43.00  | <b>Appropriation (total discretionary) .....</b>                                  | <b>4,047</b> | <b>5,292</b> | <b>3,090</b> |
| <b>Spending authority from offsetting collections:</b> |   |              |              |              |
| 58.00  | Offsetting collections (cash) .....   | 18           | 68           | 68           |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) .....    | 6            |              |              |
| 58.90  | <b>Spending authority from offsetting collections (total discretionary) .....</b> | <b>24</b>    | <b>68</b>    | <b>68</b>    |
| 70.00  | <b>Total new budget authority (gross) .....</b>                                   | <b>4,071</b> | <b>5,360</b> | <b>3,158</b> |

**Change in obligated balances:**

|       |   |              |              |              |
|-------|---|--------------|--------------|--------------|
| 72.40 | Obligated balance, start of year .....  | 5,330        | 5,728        | 5,803        |
| 73.10 | Total new obligations .....   | 4,191        | 4,434        | 3,521        |
| 73.20 | Total outlays (gross) .....   | -3,631       | -4,359       | -3,669       |
| 73.40 | Adjustments in expired accounts (net) .....   | -19          |              |              |
| 73.45 | Recoveries of prior year obligations .....  | -143         |              |              |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) .....      | -6           |              |              |
| 74.10 | <b>Change in uncollected customer payments from Federal sources (expired) .....</b> | <b>6</b>     |              |              |
| 74.40 | <b>Obligated balance, end of year .....</b>   | <b>5,728</b> | <b>5,803</b> | <b>5,655</b> |

**Outlays (gross), detail:**

|       |  |              |              |              |
|-------|--|--------------|--------------|--------------|
| 86.90 | Outlays from new discretionary authority ..... | 373          | 597          | 377          |
| 86.93 | Outlays from discretionary balances .....      | 3,258        | 3,762        | 3,292        |
| 87.00 | <b>Total outlays (gross) .....</b>             | <b>3,631</b> | <b>4,359</b> | <b>3,669</b> |

**Offsets:**

|  |  |            |            |            |
|--|--|------------|------------|------------|
| <b>Against gross budget authority and outlays:</b> |  |            |            |            |
| <b>Offsetting collections (cash) from:</b>         |  |            |            |            |
| 88.00  | Federal sources .....  | -24        | -52        | -52        |
| 88.40  | Non-Federal sources .....  |            | -16        | -16        |
| 88.90  | <b>Total, offsetting collections (cash) .....</b>                              | <b>-24</b> | <b>-68</b> | <b>-68</b> |
| <b>Against gross budget authority only:</b>        |  |            |            |            |
| 88.95  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -6         |            |            |
| 88.96  | Portion of offsetting collections (cash) credited to expired accounts .....    | 6          |            |            |

**Net budget authority and outlays:**

|       |                        |       |       |       |
|-------|------------------------|-------|-------|-------|
| 89.00 | Budget authority ..... | 4,047 | 5,292 | 3,090 |
| 90.00 | Outlays .....          | 3,607 | 4,291 | 3,601 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 4,047       | 5,292     | 3,090     |
| Outlays .....                 | 3,607       | 4,291     | 3,601     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 3,474     | 4,780     |
| Outlays .....                 |             | 146       | 1,975     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 4,047       | 8,766     | 7,870     |
| Outlays .....                 | 3,607       | 4,437     | 5,576     |

**Object Classification (in millions of dollars)**

| Identification code 21-2033-0-1-051 | 2006 actual  | 2007 est.    | 2008 est.    |              |
|-------------------------------------|--|--------------|--------------|--------------|
| <b>Direct obligations:</b>          |  |              |              |              |
| 22.0                                | Transportation of things .....                                       | 2            | 2            | 1            |
| 25.1                                | Advisory and assistance services .....                               | 186          | 10           | 1            |
| 25.2                                | Other services .....   | 38           | 40           | 29           |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 186          | 196          | 142          |
| 25.3                                | Purchases from revolving funds .....                                 | 31           | 33           | 24           |
| 26.0                                | Supplies and materials .....   | 66           | 69           | 51           |
| 31.0                                | Equipment .....  | 3,662        | 4,000        | 3,198        |
| 99.0                                | <b>Direct obligations .....</b>                                      | <b>4,171</b> | <b>4,350</b> | <b>3,446</b> |
| 99.0                                | Reimbursable obligations .....                                       | 20           | 83           | 75           |
| 99.5                                | Below reporting threshold .....                                      |              | 1            |              |
| 99.9                                | <b>Total new obligations .....</b>                                   | <b>4,191</b> | <b>4,434</b> | <b>3,521</b> |

**PROCUREMENT OF AMMUNITION, ARMY**

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,719,879,000] \$2,190,576,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$317,216,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Procurement of Ammunition, Army", \$237,750,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

**Program and Financing (in millions of dollars)**

| Identification code 21-2034-0-1-051                  | 2006 actual   | 2007 est.    | 2008 est.    |              |
|--|---|--------------|--------------|--------------|
| <b>Obligations by program activity:</b>              |   |              |              |              |
| 00.07  | Re-estimate of guaranteed loan subsidy .....                        |              | 20           |              |
| 00.08  | Interest on reestimate .....  |              | 6            |              |
| 00.10  | Ammunition .....  | 2,330        | 1,713        | 1,984        |
| 00.11  | Ammunition production base support .....                            | 211          | 234          | 282          |
| 09.01  | Reimbursable program .....  | 1,443        | 1,256        | 1,089        |
| 10.00  | <b>Total new obligations .....</b>                                  | <b>3,984</b> | <b>3,229</b> | <b>3,355</b> |
| <b>Budgetary resources available for obligation:</b> |   |              |              |              |
| 21.40  | Unobligated balance carried forward, SOY .....                      | 369          | 834          | 678          |
| 22.00  | New budget authority (gross) .....                                  | 3,939        | 3,073        | 3,321        |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 503          |              |              |
| 22.22  | Unobligated balance transferred from other accounts .....           | 9            |              |              |
| 23.90  | <b>Total budgetary resources available for obligation .....</b>     | <b>4,820</b> | <b>3,907</b> | <b>3,999</b> |
| 23.95  | Total new obligations .....   | -3,984       | -3,229       | -3,355       |
| 23.98  | Unobligated balance expiring or withdrawn .....                     | -2           |              |              |
| 24.40  | <b>Unobligated balance carried forward, end of year .....</b>       | <b>834</b>   | <b>678</b>   | <b>644</b>   |

**New budget authority (gross), detail:**

|  |   |              |              |              |
|--|---|--------------|--------------|--------------|
| <b>Discretionary:</b>                                  |   |              |              |              |
| 40.00  | Appropriation .....   | 2,837        | 1,958        | 2,191        |
| 40.35  | Appropriation permanently reduced .....   | -23          | -7           |              |
| 41.00  | Transferred to other accounts .....   | -28          |              |              |
| 42.00  | Transferred from other accounts .....   | 7            |              |              |
| 43.00  | <b>Appropriation (total discretionary) .....</b>                                  | <b>2,793</b> | <b>1,951</b> | <b>2,191</b> |
| <b>Spending authority from offsetting collections:</b> |   |              |              |              |
| 58.00  | Offsetting collections (cash) .....   | 1,045        | 1,096        | 1,130        |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) .....    | 101          |              |              |
| 58.90  | <b>Spending authority from offsetting collections (total discretionary) .....</b> | <b>1,146</b> | <b>1,096</b> | <b>1,130</b> |
| <b>Mandatory:</b>                                      |   |              |              |              |
| 60.00  | Appropriation .....   |              | 26           |              |

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 21–2034–0–1–051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 70.00 Total new budget authority (gross) .....                                       | 3,939       | 3,073     | 3,321     |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 2,302       | 2,659     | 2,558     |
| 73.10 Total new obligations .....  | 3,984       | 3,229     | 3,355     |
| 73.20 Total outlays (gross) .....  | –3,149      | –3,330    | –3,255    |
| 73.40 Adjustments in expired accounts (net) .....                                    | –8          |           |           |
| 73.45 Recoveries of prior year obligations .....                                     | –503        |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –101        |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 134         |           |           |
| 74.40 Obligated balance, end of year .....   | 2,659       | 2,558     | 2,658     |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 1,359       | 1,315     | 1,375     |
| 86.93 Outlays from discretionary balances .....                                      | 1,790       | 1,989     | 1,880     |
| 86.97 Outlays from new mandatory authority .....                                     |             | 26        |           |
| 87.00 Total outlays (gross) .....  | 3,149       | 3,330     | 3,255     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | –1,178      | –1,090    | –1,123    |
| 88.40 Non-Federal sources .....  |             | –6        | –7        |
| 88.90 Total, offsetting collections (cash) .....                                     | –1,178      | –1,096    | –1,130    |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –101        |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 133         |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 2,793       | 1,977     | 2,191     |
| 90.00 Outlays .....  | 1,971       | 2,234     | 2,125     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 2,793       | 1,977     | 2,191     |
| Outlays .....          | 1,971       | 2,234     | 2,125     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 682       | 313       |
| Outlays .....          |             | 32        | 419       |
| Total:                 |             |           |           |
| Budget Authority ..... | 2,793       | 2,659     | 2,504     |
| Outlays .....          | 1,971       | 2,266     | 2,544     |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 21–2034–0–1–051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Guaranteed loan upward reestimates:                   |             |           |           |
| 235001 Procurement of ammunition, Army .....          |             | 26        |           |
| 235999 Total upward reestimate budget authority ..... |             | 26        |           |

Object Classification (in millions of dollars)

| Identification code 21–2034–0–1–051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 22.0 Transportation of things .....                                       | 11          | 8         | 9         |
| 25.1 Advisory and assistance services .....                               |             | 2         | 11        |
| 25.2 Other services .....   | 40          | 32        | 35        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 215         | 171       | 186       |
| 25.3 Purchases from revolving funds .....                                 | 45          | 35        | 38        |
| 25.4 Operation and maintenance of facilities .....                        | 163         | 130       | 141       |
| 26.0 Supplies and materials .....   | 2,066       | 1,569     | 1,844     |
| 31.0 Equipment .....  | 1           | 1         | 1         |

|                                     |       |       |       |
|-------------------------------------|-------|-------|-------|
| 94.0 Financial transfers .....      |       | 26    |       |
| 99.0 Direct obligations .....       | 2,541 | 1,974 | 2,265 |
| 99.0 Reimbursable obligations ..... | 1,443 | 1,255 | 1,090 |
| 99.9 Total new obligations .....    | 3,984 | 3,229 | 3,355 |

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$7,004,914,000]** \$12,647,099,000, to remain available for obligation until September 30, **[2009]** 2010, of which \$3,045,539,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “Other Procurement, Army”, \$5,003,995,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 21–2035–0–1–051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Tactical and support vehicles .....  | 3,896       | 5,730     | 4,882     |
| 00.02 Communications and electronics equipment .....                                 | 6,472       | 4,576     | 5,554     |
| 00.03 Other support equipment .....  | 3,365       | 2,700     | 2,622     |
| 00.04 Spare and repair parts .....   | 35          | 31        | 43        |
| 09.01 Reimbursable program .....   | 89          | 197       | 184       |
| 10.00 Total new obligations .....  | 13,857      | 13,234    | 13,285    |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                       | 1,465       | 3,443     | 2,085     |
| 22.00 New budget authority (gross) .....   | 15,305      | 11,876    | 12,811    |
| 22.10 Resources available from recoveries of prior year obligations .....            | 500         |           |           |
| 22.21 Unobligated balance transferred to other accounts .....                        | –10         |           |           |
| 22.22 Unobligated balance transferred from other accounts .....                      | 78          |           |           |
| 22.35 Unexpired unobligated balance transfer to expired account (–) .....            | –25         |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 17,313      | 15,319    | 14,896    |
| 23.95 Total new obligations .....  | –13,857     | –13,234   | –13,285   |
| 23.98 Unobligated balance expiring or withdrawn .....                                | –13         |           |           |
| 24.40 Unobligated balance carried forward, EOY .....                                 | 3,443       | 2,085     | 1,611     |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 13,344      | 12,009    | 12,647    |
| 40.35 Appropriation permanently reduced .....  | –65         | –148      |           |
| 40.36 Unobligated balance permanently reduced .....                                  | –69         |           |           |
| 41.00 Transferred to other accounts .....  | –650        |           |           |
| 42.00 Transferred from other accounts .....  | 2,623       |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 15,183      | 11,861    | 12,647    |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 102         |           | 164       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 20          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 122         |           | 164       |
| Mandatory:   |             |           |           |
| 62.00 Transferred from other accounts .....  |             | 15        |           |
| 70.00 Total new budget authority (gross) .....                                       | 15,305      | 11,876    | 12,811    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 11,221      | 13,225    | 12,144    |

|   |  |         |         |         |
|---|--|---------|---------|---------|
| 73.10                                       | Total new obligations  | 13,857  | 13,234  | 13,285  |
| 73.20                                       | Total outlays (gross)  | -11,280 | -14,315 | -11,282 |
| 73.40                                       | Adjustments in expired accounts (net)                                    | -54     |         |         |
| 73.45                                       | Recoveries of prior year obligations                                     | -500    |         |         |
| 74.00                                       | Change in uncollected customer payments from Federal sources (unexpired) | -20     |         |         |
| 74.10                                       | Change in uncollected customer payments from Federal sources (expired)   | 1       |         |         |
| 74.40                                       | Obligated balance, end of year   | 13,225  | 12,144  | 14,147  |
| <b>Outlays (gross), detail:</b>             |  |         |         |         |
| 86.90                                       | Outlays from new discretionary authority                                 | 2,897   | 2,669   | 3,010   |
| 86.93                                       | Outlays from discretionary balances                                      | 8,383   | 11,643  | 8,263   |
| 86.97                                       | Outlays from new mandatory authority                                     |         | 3       |         |
| 86.98                                       | Outlays from mandatory balances  |         |         | 9       |
| 87.00                                       | Total outlays (gross)  | 11,280  | 14,315  | 11,282  |
| <b>Offsets:</b>                             |  |         |         |         |
| Against gross budget authority and outlays: |  |         |         |         |
| Offsetting collections (cash) from:         |  |         |         |         |
| 88.00                                       | Federal sources  | -101    |         | -139    |
| 88.40                                       | Non-Federal sources  | -1      |         | -25     |
| 88.90                                       | Total, offsetting collections (cash)                                     | -102    |         | -164    |
| Against gross budget authority only:        |  |         |         |         |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) | -20     |         |         |
| <b>Net budget authority and outlays:</b>    |  |         |         |         |
| 89.00                                       | Budget authority   | 15,183  | 11,876  | 12,647  |
| 90.00                                       | Outlays  | 11,178  | 14,315  | 11,118  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority              | 15,183      | 11,876    | 12,647    |
| Outlays                       | 11,178      | 14,315    | 11,118    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority              |             | 9,909     | 13,631    |
| Outlays                       |             | 931       | 7,164     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority              | 15,183      | 21,785    | 26,278    |
| Outlays                       | 11,178      | 15,246    | 18,282    |

**Object Classification (in millions of dollars)**

| Identification code 21-2035-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| <b>Direct obligations:</b>          |  |           |           |
| 21.0                                | Travel and transportation of persons                           | 1         | 1         |
| 22.0                                | Transportation of things                                       | 72        | 77        |
| 25.1                                | Advisory and assistance services                               | 247       | 79        |
| 25.2                                | Other services   | 6         | 7         |
| 25.3                                | Other purchases of goods and services from Government accounts | 251       | 270       |
| 25.3                                | Purchases from revolving funds                                 | 545       | 132       |
| 26.0                                | Supplies and materials   | 45        | 48        |
| 31.0                                | Equipment  | 12,601    | 12,424    |
| 99.0                                | Direct obligations   | 13,768    | 13,038    |
| 99.0                                | Reimbursable obligations                                       | 89        | 196       |
| 99.5                                | Below reporting threshold                                      |           | 2         |
| 99.9                                | Total new obligations  | 13,857    | 13,234    |

sive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the Fund is provided to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing (in millions of dollars)**

| Identification code 21-2093-0-1-051                  | 2006 actual                               | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |           |           |
| 00.01  | Network attack                            |           | 310       |
| 00.02  | JIEDDO device defeat                      |           | 1,328     |
| 00.03  | Force training                            |           | 222       |
| 00.04  | Staff and infrastructure                  |           | 61        |
| 10.00  | Total new obligations (object class 31.0) |           | 1,921     |
| <b>Budgetary resources available for obligation:</b> |   |           |           |
| 22.00  | New budget authority (gross)              |           | 1,921     |
| 23.95  | Total new obligations                     |           | -1,921    |
| <b>New budget authority (gross), detail:</b>         |   |           |           |
| Discretionary:                                       |   |           |           |
| 40.00  | Appropriation                             | 1,958     | 1,921     |
| 41.00  | Transferred to other accounts             | -2,177    |           |
| 42.00  | Transferred from other accounts           | 219       |           |
| 43.00  | Appropriation (total discretionary)       |           | 1,921     |

**Change in obligated balances:**

|       |                                  |  |       |
|-------|----------------------------------|--|-------|
| 72.40 | Obligated balance, start of year |  | 1,297 |
| 73.10 | Total new obligations            |  | 1,921 |
| 73.20 | Total outlays (gross)            |  | -624  |
| 74.40 | Obligated balance, end of year   |  | 1,297 |

**Outlays (gross), detail:**

|       |  |  |     |
|-------|--|--|-----|
| 86.90 | Outlays from new discretionary authority |  | 624 |
| 86.93 | Outlays from discretionary balances      |  | 903 |
| 87.00 | Total outlays (gross)                    |  | 624 |

**Net budget authority and outlays:**

|       |                  |  |       |
|-------|------------------|--|-------|
| 89.00 | Budget authority |  | 1,921 |
| 90.00 | Outlays          |  | 624   |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority              |             | 1,921     | 500       |
| Outlays                       |             | 624       | 1,066     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority              |             | 2,433     | 4,000     |
| Outlays                       |             | 195       | 2,396     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority              |             | 4,354     | 4,500     |
| Outlays                       |             | 819       | 3,462     |

**JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND**

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund," [ \$1,920,700,000 ] \$500,000,000, to remain available until September 30, [2009] 2010: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explo-

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$10,393,316,000] \$12,747,767,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$125,700,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2007.)**

**[For an additional amount for "Aircraft Procurement, Navy", \$486,881,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 17-1506-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Combat aircraft .....  | 5,592       | 6,545     | 8,455     |
| 00.02 Airlift aircraft .....   | 11          | 9         | 1         |
| 00.03 Trainer aircraft .....   | 239         | 467       | 346       |
| 00.04 Other aircraft .....   | 409         | 365       | 321       |
| 00.05 Modification of aircraft .....   | 1,826       | 1,830     | 1,695     |
| 00.06 Aircraft spares and repair parts .....   | 1,075       | 725       | 1,070     |
| 00.07 Aircraft support equipment and facilities .....                                | 559         | 604       | 603       |
| 09.01 Reimbursable program .....   |             | 5         | 5         |
| 10.00 Total new obligations .....  | 9,711       | 10,550    | 12,496    |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....                                 | 1,026       | 1,998     | 2,215     |
| 22.00 New budget authority (gross) .....   | 10,283      | 10,767    | 12,753    |
| 22.10 Resources available from recoveries of prior year obligations .....            | 442         |           |           |
| 23.90 Total budgetary resources available for obligation .....                       | 11,751      | 12,765    | 14,968    |
| 23.95 Total new obligations .....  | -9,711      | -10,550   | -12,496   |
| 23.98 Unobligated balance expiring or withdrawn .....                                | -42         |           |           |
| 24.40 Unobligated balance carried forward, end of year .....                         | 1,998       | 2,215     | 2,472     |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 10,435      | 10,880    | 12,748    |
| 40.35 Appropriation permanently reduced .....  | -132        | -118      |           |
| 40.36 Unobligated balance permanently reduced .....                                  | -17         |           |           |
| 41.00 Transferred to other accounts .....  | -60         |           |           |
| 42.00 Transferred from other accounts .....  | 58          |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 10,284      | 10,762    | 12,748    |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 2           | 5         | 5         |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -3          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | -1          | 5         | 5         |
| 70.00 Total new budget authority (gross) .....                                       | 10,283      | 10,767    | 12,753    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 10,984      | 11,404    | 11,842    |
| 73.10 Total new obligations .....  | 9,711       | 10,550    | 12,496    |
| 73.20 Total outlays (gross) .....  | -8,777      | -10,112   | -8,832    |
| 73.40 Adjustments in expired accounts (net) .....                                    | -75         |           |           |
| 73.45 Recoveries of prior year obligations .....                                     | -442        |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 3           |           |           |
| 74.40 Obligated balance, end of year .....   | 11,404      | 11,842    | 15,506    |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 2,081       | 2,147     | 2,542     |
| 86.93 Outlays from discretionary balances .....                                      | 6,696       | 7,965     | 6,290     |
| 87.00 Total outlays (gross) .....  | 8,777       | 10,112    | 8,832     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....                      | -2          | -5        | -5        |

|  |        |        |        |
|--|--------|--------|--------|
| Against gross budget authority only:   |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 3      |        |        |
| <b>Net budget authority and outlays:</b>   |        |        |        |
| 89.00 Budget authority .....   | 10,284 | 10,762 | 12,748 |
| 90.00 Outlays .....  | 8,775  | 10,107 | 8,827  |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 10,284      | 10,762    | 12,748    |
| Outlays .....          | 8,775       | 10,107    | 8,827     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 1,106     | 3,100     |
| Outlays .....          |             | 115       | 1,350     |
| Total:                 |             |           |           |
| Budget Authority ..... | 10,284      | 11,868    | 15,848    |
| Outlays .....          | 8,775       | 10,222    | 10,177    |

Object Classification (in millions of dollars)

| Identification code 17-1506-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 25.1 Advisory and assistance services .....                               | 167         | 158       | 143       |
| 25.2 Other services .....   | 4           | 2         | 6         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 8           | 1         | 4         |
| 25.3 Purchases from other Govt acct—revolving funds .....                 | 742         | 721       | 741       |
| 26.0 Supplies and materials .....   | 474         | 432       | 587       |
| 31.0 Equipment .....  | 8,316       | 9,231     | 11,010    |
| 99.0 Direct obligations .....   | 9,711       | 10,545    | 12,491    |
| 99.0 Reimbursable obligations .....                                       |             | 5         | 5         |
| 99.9 Total new obligations .....  | 9,711       | 10,550    | 12,496    |

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,573,820,000] \$3,084,387,000**, to remain available for obligation until September 30, **[2009] 2010. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)**

**[For an additional amount for "Weapons Procurement, Navy", \$109,400,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 17-1507-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Ballistic missiles .....  | 882         | 859       | 1,055     |
| 00.02 Other missiles .....  | 1,296       | 1,321     | 1,385     |
| 00.03 Torpedoes and related equipment .....                               | 192         | 233       | 214       |
| 00.04 Other weapons .....   | 339         | 235       | 331       |
| 00.06 Spares and repair parts .....                                       | 61          | 56        | 38        |
| 09.01 Reimbursable program .....  |             | 10        | 10        |
| 10.00 Total new obligations .....   | 2,770       | 2,714     | 3,033     |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....                      | 307         | 394       | 424       |
| 22.00 New budget authority (gross) .....                                  | 2,800       | 2,744     | 3,094     |
| 22.10 Resources available from recoveries of prior year obligations ..... | 60          |           |           |
| 23.90 Total budgetary resources available for obligation .....            | 3,167       | 3,138     | 3,518     |
| 23.95 Total new obligations .....   | -2,770      | -2,714    | -3,033    |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -3          |           |           |



|   |  |        |        |        |
|---|--|--------|--------|--------|
| 24.40   | Unobligated balance carried forward, end of year                         | 394    | 424    | 485    |
| <b>New budget authority (gross), detail:</b>    |  |        |        |        |
| Discretionary:                                  |  |        |        |        |
| 40.00   | Appropriation  | 2,832  | 2,683  | 3,084  |
| 40.35   | Appropriation permanently reduced  | -36    | -10    |        |
| 41.00   | Transferred to other accounts  | -1     |        |        |
| 42.00   | Transferred from other accounts  | 5      |        |        |
| 43.00   | Appropriation (total discretionary)                                      | 2,800  | 2,673  | 3,084  |
| Spending authority from offsetting collections: |  |        |        |        |
| 58.00   | Offsetting collections (cash)  | 1      | 10     | 10     |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) | -1     |        |        |
| 58.90   | Spending authority from offsetting collections (total discretionary)     |        | 10     | 10     |
| Mandatory:                                      |  |        |        |        |
| 62.00   | Transferred from other accounts  |        | 61     |        |
| 70.00   | Total new budget authority (gross)                                       | 2,800  | 2,744  | 3,094  |
| <b>Change in obligated balances:</b>            |  |        |        |        |
| 72.40   | Obligated balance, start of year   | 2,792  | 3,199  | 3,399  |
| 73.10   | Total new obligations  | 2,770  | 2,714  | 3,033  |
| 73.20   | Total outlays (gross)  | -2,291 | -2,514 | -2,662 |
| 73.40   | Adjustments in expired accounts (net)                                    | -15    |        |        |
| 73.45   | Recoveries of prior year obligations                                     | -60    |        |        |
| 74.00   | Change in uncollected customer payments from Federal sources (unexpired) | 1      |        |        |
| 74.10   | Change in uncollected customer payments from Federal sources (expired)   | 2      |        |        |
| 74.40   | Obligated balance, end of year   | 3,199  | 3,399  | 3,770  |
| <b>Outlays (gross), detail:</b>                 |  |        |        |        |
| 86.90   | Outlays from new discretionary authority                                 | 672    | 705    | 812    |
| 86.93   | Outlays from discretionary balances                                      | 1,619  | 1,793  | 1,831  |
| 86.97   | Outlays from new mandatory authority                                     |        | 16     |        |
| 86.98   | Outlays from mandatory balances  |        |        | 19     |
| 87.00   | Total outlays (gross)  | 2,291  | 2,514  | 2,662  |
| <b>Offsets:</b>                                 |  |        |        |        |
| Against gross budget authority and outlays:     |  |        |        |        |
| 88.00   | Offsetting collections (cash) from: Federal sources                      | -1     | -10    | -10    |
| Against gross budget authority only:            |  |        |        |        |
| 88.95   | Change in uncollected customer payments from Federal sources (unexpired) | 1      |        |        |
| <b>Net budget authority and outlays:</b>        |  |        |        |        |
| 89.00   | Budget authority   | 2,800  | 2,734  | 3,084  |
| 90.00   | Outlays  | 2,290  | 2,504  | 2,652  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority       | 2,800       | 2,734     | 3,084     |
| Outlays                | 2,290       | 2,504     | 2,652     |
| Supplemental proposal: |             |           |           |
| Budget Authority       |             | 172       | 251       |
| Outlays                |             | 19        | 144       |
| Total:                 |             |           |           |
| Budget Authority       | 2,800       | 2,906     | 3,335     |
| Outlays                | 2,290       | 2,523     | 2,796     |

**Object Classification (in millions of dollars)**

| Identification code 17-1507-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct obligations:                 |  |           |           |
| 22.0                                | Transportation of things                                       | 3         | 3         |
| 25.1                                | Advisory and assistance services                               | 19        | 24        |
| 25.2                                | Other services   | 12        | 4         |
| 25.3                                | Other purchases of goods and services from Government accounts | 41        | 35        |
| 25.3                                | Purchases from revolving funds                                 | 199       | 193       |
| 26.0                                | Supplies and materials   | 12        | 14        |
| 31.0                                | Equipment  | 2,484     | 2,431     |
| 99.0                                | Direct obligations   | 2,770     | 2,704     |
| 99.0                                | Reimbursable obligations                                       |           | 10        |

|      |                       |       |       |       |
|------|-----------------------|-------|-------|-------|
| 99.9 | Total new obligations | 2,770 | 2,714 | 3,033 |
|------|-----------------------|-------|-------|-------|

**PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS**

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$767,314,000] \$760,484,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$222,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$127,880,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

**Program and Financing (in millions of dollars)**

| Identification code 17-1508-0-1-051                  | 2006 actual   | 2007 est. | 2008 est. |      |
|--|---|-----------|-----------|------|
| <b>Obligations by program activity:</b>              |   |           |           |      |
| 00.01  | Ammunition, Navy  | 504       | 543       | 490  |
| 00.02  | Ammunition, Marine Corps                                      | 564       | 391       | 313  |
| 09.01  | Reimbursable program  | 71        | 10        | 10   |
| 10.00  | Total new obligations   | 1,139     | 944       | 813  |
| <b>Budgetary resources available for obligation:</b> |   |           |           |      |
| 21.40  | Unobligated balance carried forward, SOY                      | 122       | 196       | 154  |
| 22.00  | New budget authority (gross)                                  | 1,189     | 902       | 770  |
| 22.10  | Resources available from recoveries of prior year obligations | 26        |           |      |
| 23.90  | Total budgetary resources available for obligation            | 1,337     | 1,098     | 924  |
| 23.95  | Total new obligations   | -1,139    | -944      | -813 |
| 23.98  | Unobligated balance expiring or withdrawn                     | -2        |           |      |
| 24.40  | Unobligated balance carried forward, EOY                      | 196       | 154       | 111  |

**New budget authority (gross), detail:**

|   |  |       |     |     |
|---|--|-------|-----|-----|
| Discretionary:                                  |  |       |     |     |
| 40.00   | Appropriation  | 1,217 | 895 | 760 |
| 40.35   | Appropriation permanently reduced  | -12   | -3  |     |
| 41.00   | Transferred to other accounts  | -21   |     |     |
| 42.00   | Transferred from other accounts  | 1     |     |     |
| 43.00   | Appropriation (total discretionary)                                      | 1,185 | 892 | 760 |
| Spending authority from offsetting collections: |  |       |     |     |
| 58.00   | Offsetting collections (cash)  | 3     | 10  | 10  |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) | 1     |     |     |
| 58.90   | Spending authority from offsetting collections (total discretionary)     | 4     | 10  | 10  |
| 70.00   | Total new budget authority (gross)                                       | 1,189 | 902 | 770 |

**Change in obligated balances:**

|       |  |       |        |       |
|-------|--|-------|--------|-------|
| 72.40 | Obligated balance, start of year   | 1,349 | 1,539  | 1,278 |
| 73.10 | Total new obligations  | 1,139 | 944    | 813   |
| 73.20 | Total outlays (gross)  | -921  | -1,205 | -980  |
| 73.40 | Adjustments in expired accounts (net)                                    | 2     |        |       |
| 73.45 | Recoveries of prior year obligations                                     | -26   |        |       |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -1    |        |       |
| 74.10 | Change in uncollected customer payments from Federal sources (expired)   | -3    |        |       |
| 74.40 | Obligated balance, end of year   | 1,539 | 1,278  | 1,111 |

**Outlays (gross), detail:**

|       |  |     |       |     |
|-------|--|-----|-------|-----|
| 86.90 | Outlays from new discretionary authority | 111 | 103   | 90  |
| 86.93 | Outlays from discretionary balances      | 810 | 1,102 | 890 |
| 87.00 | Total outlays (gross)                    | 921 | 1,205 | 980 |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—  
Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 17-1508-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -2          | -10       | -10       |
| 88.40 Non-Federal sources .....   | -1          |           |           |
| 88.90 Total, offsetting collections (cash) .....  | -3          | -10       | -10       |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -1          |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 1,185       | 892       | 760       |
| 90.00 Outlays .....   | 918         | 1,195     | 970       |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,185       | 892       | 760       |
| Outlays .....          | 918         | 1,195     | 970       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 160       | 590       |
| Outlays .....          |             | 7         | 156       |
| <b>Total:</b>          |             |           |           |
| Budget Authority ..... | 1,185       | 1,052     | 1,350     |
| Outlays .....          | 918         | 1,202     | 1,126     |

Object Classification (in millions of dollars)

| Identification code 17-1508-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>   |             |           |           |
| 25.1 Advisory and assistance services .....                                    | 6           | 5         | 6         |
| 25.3 Other purchases of goods and services from Gov-<br>ernment accounts ..... | 254         | 197       | 218       |
| 26.0 Supplies and materials .....  | 478         | 268       | 203       |
| 31.0 Equipment .....   | 330         | 464       | 376       |
| 99.0 Direct obligations .....  | 1,068       | 934       | 803       |
| 99.0 Reimbursable obligations .....  | 71          | 10        | 10        |
| 99.9 Total new obligations .....   | 1,139       | 944       | 813       |

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$791,893,000;
- NSSN, \$1,775,472,000;
- NSSN (AP), \$676,582,000;
- CVN Refuelings, \$954,495,000;
- CVN Refuelings (AP), \$117,139,000;
- SSBN Submarine Refuelings, \$189,022,000;
- SSBN Submarine Refuelings (AP), \$37,154,000;
- DDG-1000 Program, \$2,568,111,000;
- DDG-51 Destroyer, \$355,849,000;
- Littoral Combat Ship, \$520,670,000;
- LPD-17 (AP), \$297,492,000;
- LHA-R, \$1,135,917,000;
- Special Purpose Craft, \$2,900,000;
- T-AGS Oceanographic Survey Ship, \$117,000,000;
- LCAC Service Life Extension Program, \$110,692,000;

Prior year shipbuilding costs, \$512,849,000;  
Service Craft, \$45,245,000; and

For outfitting, post delivery, conversions, and first destination transportation, \$370,643,000.

In all: \$10,579,125,000] \$13,656,120,000, to remain available for obligation until September 30, [2011] 2012: *Provided*, That additional obligations may be incurred after September 30, [2011] 2012, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 17-1611-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.02 Other warships .....   | 7,408       | 7,712     | 7,230     |
| 00.03 Amphibious ships .....   | 2,782       | 2,295     | 2,313     |
| 00.05 Auxiliaries, craft, and prior-year program costs .....   | 1,036       | 1,440     | 1,104     |
| 10.00 Total new obligations .....  | 11,226      | 11,447    | 10,647    |
| <b>Budgetary resources available for obligation:</b>   |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....   | 8,418       | 8,250     | 7,328     |
| 22.00 New budget authority (gross) .....   | 11,318      | 10,525    | 13,656    |
| 22.10 Resources available from recoveries of prior year obli-<br>gations .....   | 293         |           |           |
| 22.21 Unobligated balance transferred to other accounts .....  | -5          |           |           |
| 22.22 Unobligated balance transferred from other accounts .....  | 5           |           |           |
| 23.90 Total budgetary resources available for obligation .....   | 20,029      | 18,775    | 20,984    |
| 23.95 Total new obligations .....  | -11,226     | -11,447   | -10,647   |
| 23.98 Unobligated balance expiring or withdrawn .....  | -553        |           |           |
| 24.40 Unobligated balance carried forward, end of year .....   | 8,250       | 7,328     | 10,337    |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 11,789      | 10,579    | 13,656    |
| 40.35 Appropriation permanently reduced .....  | -419        | -54       |           |
| 40.36 Unobligated balance permanently reduced .....  | -42         |           |           |
| 43.00 Appropriation (total discretionary) .....  | 11,328      | 10,525    | 13,656    |
| 58.10 Spending authority from offsetting collections:<br>Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -10         |           |           |
| 70.00 Total new budget authority (gross) .....   | 11,318      | 10,525    | 13,656    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 17,942      | 18,314    | 18,555    |
| 73.10 Total new obligations .....  | 11,226      | 11,447    | 10,647    |
| 73.20 Total outlays (gross) .....  | -10,345     | -11,206   | -9,779    |
| 73.40 Adjustments in expired accounts (net) .....  | -226        |           |           |
| 73.45 Recoveries of prior year obligations .....   | -293        |           |           |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) .....  | 10          |           |           |
| 74.40 Obligated balance, end of year .....   | 18,314      | 18,555    | 19,423    |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....   | 2,397       | 1,474     | 1,912     |
| 86.93 Outlays from discretionary balances .....  | 7,948       | 9,732     | 7,867     |
| 87.00 Total outlays (gross) .....  | 10,345      | 11,206    | 9,779     |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) .....  | 10          |           |           |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   | 11,328      | 10,525    | 13,656    |
| 90.00 Outlays .....  | 10,345      | 11,206    | 9,779     |

**Object Classification** (in millions of dollars)

| Identification code 17-1611-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 22.0 Transportation of things .....                                       | 4           | 3         | 4         |
| 25.1 Advisory and assistance services .....                               | 42          | 44        | 44        |
| 25.2 Other services .....   | 1,329       | 1,010     | 381       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 450         | 231       | 231       |
| 25.3 Purchases from revolving funds .....                                 | 668         | 583       | 493       |
| 26.0 Supplies and materials .....   | 29          | 48        | 40        |
| 31.0 Equipment .....  | 8,704       | 9,528     | 9,454     |
| 99.9 Total new obligations .....  | 11,226      | 11,447    | 10,647    |

**OTHER PROCUREMENT, NAVY**

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); [the purchase of passenger motor vehicles for replacement only, and the purchase of 10 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [**\$4,927,676,000**] **\$5,470,412,000**, to remain available for obligation until September 30, [2009] 2010, of which **\$31,300,000** shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Other Procurement, Navy", **\$319,965,000**, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

**Program and Financing** (in millions of dollars)

| Identification code 17-1810-0-1-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Ships support equipment .....                  | 1,485       | 1,484     | 1,751     |
| 00.02 Communications and electronics equipment ..... | 1,837       | 1,729     | 1,951     |
| 00.03 Aviation support equipment .....               | 290         | 343       | 335       |
| 00.04 Ordnance support equipment .....               | 674         | 577       | 625       |
| 00.05 Civil engineering support equipment .....      | 298         | 588       | 293       |
| 00.06 Supply support equipment .....                 | 100         | 121       | 109       |
| 00.07 Personnel and command support equipment .....  | 361         | 520       | 352       |
| 00.08 Spares and repair parts .....                  | 219         | 251       | 223       |
| 09.01 Reimbursable program .....                     | 147         | 233       | 272       |
| 10.00 Total new obligations .....                    | 5,411       | 5,846     | 5,911     |

**Budgetary resources available for obligation:**

|   |        |        |        |
|---|--------|--------|--------|
| 21.40 Unobligated balance carried forward, SOY .....                      | 860    | 1,473  | 1,082  |
| 22.00 New budget authority (gross) .....                                  | 5,939  | 5,455  | 5,742  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 95     |        |        |
| 22.22 Unobligated balance transferred from other accounts .....           | 3      |        |        |
| 23.90 Total budgetary resources available for obligation .....            | 6,897  | 6,928  | 6,824  |
| 23.95 Total new obligations .....   | -5,411 | -5,846 | -5,911 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -13    |        |        |
| 24.40 Unobligated balance carried forward, end of year .....              | 1,473  | 1,082  | 913    |

**New budget authority (gross), detail:**

|  |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>  |       |       |       |
| 40.00 Appropriation .....  | 5,710 | 5,248 | 5,470 |
| 40.35 Appropriation permanently reduced .....  | -85   | -20   |       |
| 40.36 Unobligated balance permanently reduced .....                                  | -43   |       |       |
| 41.00 Transferred to other accounts .....  | -4    | -5    |       |
| 42.00 Transferred from other accounts .....  | 215   | 1     |       |
| 43.00 Appropriation (total discretionary) .....                                      | 5,793 | 5,224 | 5,470 |
| <b>Spending authority from offsetting collections:</b>                               |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 355   | 230   | 272   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -209  |       |       |

|  |       |       |       |
|--|-------|-------|-------|
| 58.90 Spending authority from offsetting collections (total discretionary) ..... | 146   | 230   | 272   |
| <b>Mandatory:</b>  |       |       |       |
| 62.00 Transferred from other accounts .....                                      |       | 1     |       |
| 70.00 Total new budget authority (gross) .....                                   | 5,939 | 5,455 | 5,742 |

**Change in obligated balances:**

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year .....   | 4,861  | 5,648  | 5,874  |
| 73.10 Total new obligations .....  | 5,411  | 5,846  | 5,911  |
| 73.20 Total outlays (gross) .....  | -4,502 | -5,620 | -5,428 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -37    |        |        |
| 73.45 Recoveries of prior year obligations .....                                     | -95    |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 209    |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | -199   |        |        |
| 74.40 Obligated balance, end of year .....   | 5,648  | 5,874  | 6,357  |

**Outlays (gross), detail:**

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 1,536 | 1,536 | 1,640 |
| 86.93 Outlays from discretionary balances .....      | 2,966 | 4,084 | 3,787 |
| 86.98 Outlays from mandatory balances .....          |       |       | 1     |
| 87.00 Total outlays (gross) .....                    | 4,502 | 5,620 | 5,428 |

**Offsets:**

|  |      |      |      |
|--|------|------|------|
| <b>Against gross budget authority and outlays:</b>                                   |      |      |      |
| <b>Offsetting collections (cash) from:</b>   |      |      |      |
| 88.00 Federal sources .....  | -61  | -230 | -272 |
| 88.40 Non-Federal sources .....  | -88  |      |      |
| 88.90 Total, offsetting collections (cash) .....                                     | -149 | -230 | -272 |
| <b>Against gross budget authority only:</b>  |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 209  |      |      |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | -206 |      |      |

**Net budget authority and outlays:**

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 5,793 | 5,225 | 5,470 |
| 90.00 Outlays .....          | 4,353 | 5,390 | 5,156 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 5,793       | 5,225     | 5,470     |
| Outlays .....                 | 4,353       | 5,390     | 5,156     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 847       | 793       |
| Outlays .....                 |             | 113       | 779       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 5,793       | 6,072     | 6,263     |
| Outlays .....                 | 4,353       | 5,503     | 5,935     |

**Object Classification** (in millions of dollars)

| Identification code 17-1810-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 22.0 Transportation of things .....                                       | 6           | 6         | 7         |
| 23.3 Communications, utilities, and miscellaneous charges .....           |             | 1         |           |
| 25.1 Advisory and assistance services .....                               | 26          | 32        | 29        |
| 25.2 Other services .....   | 237         | 265       | 239       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 259         | 384       | 372       |
| 25.3 Purchases from revolving funds .....                                 | 1,629       | 1,437     | 1,531     |
| 25.4 Operation and maintenance of facilities .....                        | 14          | 46        | 10        |
| 26.0 Supplies and materials .....   | 4           | 37        | 31        |
| 31.0 Equipment .....  | 3,089       | 3,405     | 3,420     |
| 99.0 Direct obligations .....   | 5,264       | 5,613     | 5,639     |
| 99.0 Reimbursable obligations .....                                       | 147         | 233       | 272       |
| 99.9 Total new obligations .....  | 5,411       | 5,846     | 5,911     |

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

| Identification code 17-0380-0-1-051                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>     |             |           |           |
| 21.40 Unobligated balance carried forward, start of year | 1           | 1         | 1         |
| 24.40 Unobligated balance carried forward, end of year   | 1           | 1         | 1         |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year                   | 55          | 55        | 55        |
| 74.40 Obligated balance, end of year                     | 55          | 55        | 55        |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority                                   |             |           |           |
| 90.00 Outlays  |             |           |           |

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$894,571,000] \$2,999,057,000**, to remain available for obligation until September 30, **[2009] 2010**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2007.)

**[For an additional amount for "Procurement, Marine Corps", \$4,898,269,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 17-1109-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.02 Weapons and combat vehicles  | 1,073       | 290       | 2,659     |
| 00.03 Guided missiles and equipment  | 234         | 209       | 42        |
| 00.04 Communications and electronics equipment                                 | 1,822       | 2,859     | 834       |
| 00.05 Support vehicles   | 1,273       | 1,226     | 261       |
| 00.06 Engineer and other equipment   | 656         | 1,346     | 365       |
| 00.07 Spares and repair parts  | 43          | 30        | 16        |
| 09.01 Reimbursable program   | 39          | 6         | 5         |
| 10.00 Total new obligations  | 5,140       | 5,966     | 4,182     |
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                       | 1,739       | 2,094     | 1,922     |
| 22.00 New budget authority (gross)   | 5,493       | 5,794     | 3,004     |
| 22.10 Resources available from recoveries of prior year obligations            | 9           |           |           |
| 22.22 Unobligated balance transferred from other accounts                      | 1           |           |           |
| 23.90 Total budgetary resources available for obligation                       | 7,242       | 7,888     | 4,926     |
| 23.95 Total new obligations  | -5,140      | -5,966    | -4,182    |
| 23.98 Unobligated balance expiring or withdrawn                                | -8          |           |           |
| 24.40 Unobligated balance carried forward, end of year                         | 2,094       | 1,922     | 744       |
| <b>New budget authority (gross), detail:</b>                                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation  | 5,632       | 5,793     | 2,999     |
| 40.35 Appropriation permanently reduced  | -19         | -4        |           |
| 40.36 Unobligated balance permanently reduced                                  | -4          |           |           |
| 41.00 Transferred to other accounts  | -180        |           |           |
| 42.00 Transferred from other accounts  | 18          |           |           |
| 43.00 Appropriation (total discretionary)                                      | 5,447       | 5,789     | 2,999     |
| Spending authority from offsetting collections:                                |             |           |           |
| 58.00 Offsetting collections (cash)  | 52          | 5         | 5         |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -6          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary)     | 46          | 5         | 5         |

|  |        |        |        |
|--|--------|--------|--------|
| 70.00 Total new budget authority (gross)                                       | 5,493  | 5,794  | 3,004  |
| <b>Change in obligated balances:</b>   |        |        |        |
| 72.40 Obligated balance, start of year   | 3,147  | 4,868  | 5,492  |
| 73.10 Total new obligations  | 5,140  | 5,966  | 4,182  |
| 73.20 Total outlays (gross)  | -3,402 | -5,342 | -3,987 |
| 73.40 Adjustments in expired accounts (net)                                    | -14    |        |        |
| 73.45 Recoveries of prior year obligations                                     | -9     |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 6      |        |        |
| 74.40 Obligated balance, end of year   | 4,868  | 5,492  | 5,687  |
| <b>Outlays (gross), detail:</b>  |        |        |        |
| 86.90 Outlays from new discretionary authority                                 | 860    | 932    | 485    |
| 86.93 Outlays from discretionary balances                                      | 2,542  | 4,410  | 3,502  |
| 87.00 Total outlays (gross)  | 3,402  | 5,342  | 3,987  |
| <b>Offsets:</b>  |        |        |        |
| Against gross budget authority and outlays:                                    |        |        |        |
| 88.00 Offsetting collections (cash) from: Federal sources                      | -52    | -5     | -5     |
| Against gross budget authority only:   |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 6      |        |        |
| <b>Net budget authority and outlays:</b>                                       |        |        |        |
| 89.00 Budget authority   | 5,447  | 5,789  | 2,999  |
| 90.00 Outlays  | 3,350  | 5,337  | 3,982  |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority       | 5,447       | 5,789     | 2,999     |
| Outlays                | 3,350       | 5,337     | 3,982     |
| Supplemental proposal: |             |           |           |
| Budget Authority       |             | 1,806     | 2,462     |
| Outlays                |             | 159       | 1,657     |
| Total:                 |             |           |           |
| Budget Authority       | 5,447       | 7,595     | 5,461     |
| Outlays                | 3,350       | 5,496     | 5,639     |

Object Classification (in millions of dollars)

| Identification code 17-1109-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>            |             |           |           |
| 25.1 Advisory and assistance services | 26          | 11        | 8         |
| 25.3 Purchases from revolving funds   | 60          | 6         | 3         |
| 26.0 Supplies and materials           | 15          | 20        | 8         |
| 31.0 Equipment                        | 5,000       | 5,923     | 4,158     |
| 99.0 Direct obligations               | 5,101       | 5,960     | 4,177     |
| 99.0 Reimbursable obligations         | 39          | 6         | 5         |
| 99.9 Total new obligations            | 5,140       | 5,966     | 4,182     |

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$11,643,356,000] \$12,393,270,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$807,200,000 shall be available for the Air National Guard and Air Force Reserve**. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2007.)

【For an additional amount for “Aircraft Procurement, Air Force”, \$2,291,300,000, to remain available for obligation until September 30, 2009.】 (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing** (in millions of dollars)

| Identification code 57-3010-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Combat aircraft .....  | 3,873       | 4,510     | 5,198     |
| 00.02 Airlift aircraft .....   | 3,551       | 4,882     | 1,760     |
| 00.03 Trainer aircraft .....   | 315         | 265       | 238       |
| 00.04 Other aircraft .....   | 967         | 1,191     | 1,473     |
| 00.05 Modification of in-service aircraft .....                                      | 2,118       | 2,918     | 3,113     |
| 00.06 Aircraft spares and repair parts .....   | 204         | 253       | 255       |
| 00.07 Aircraft support equipment and facilities .....                                | 929         | 799       | 1,112     |
| 09.01 Reimbursable program .....   | 122         | 175       | 140       |
| 10.00 Total new obligations .....  | 12,079      | 14,993    | 13,289    |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                             | 4,603       | 5,844     | 4,670     |
| 22.00 New budget authority (gross) .....   | 13,398      | 13,819    | 12,533    |
| 22.10 Resources available from recoveries of prior year obligations .....            | 16          |           |           |
| 22.21 Unobligated balance transferred to other accounts                              | - 58        |           |           |
| 23.90 Total budgetary resources available for obligation                             | 17,959      | 19,663    | 17,203    |
| 23.95 Total new obligations .....  | - 12,079    | - 14,993  | - 13,289  |
| 23.98 Unobligated balance expiring or withdrawn .....                                | - 36        |           |           |
| 24.40 Unobligated balance carried forward, EOY .....                                 | 5,844       | 4,670     | 3,914     |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 13,540      | 13,888    | 12,393    |
| 40.35 Appropriation permanently reduced .....  | - 171       |           |           |
| 40.36 Unobligated balance permanently reduced .....                                  |             | - 249     |           |
| 41.00 Transferred to other accounts .....  | - 91        |           |           |
| 42.00 Transferred from other accounts .....  | 9           |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 13,287      | 13,639    | 12,393    |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 83          | 140       | 140       |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 28          |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 111         | 140       | 140       |
| Mandatory:   |             |           |           |
| 62.00 Transferred from other accounts .....  |             | 40        |           |
| 70.00 Total new budget authority (gross) .....                                       | 13,398      | 13,819    | 12,533    |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 11,126      | 11,187    | 12,677    |
| 73.10 Total new obligations .....  | 12,079      | 14,993    | 13,289    |
| 73.20 Total outlays (gross) .....  | - 11,870    | - 13,503  | - 10,931  |
| 73.40 Adjustments in expired accounts (net) .....                                    | - 108       |           |           |
| 73.45 Recoveries of prior year obligations .....                                     | - 16        |           |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | - 28        |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 4           |           |           |
| 74.40 Obligated balance, end of year .....   | 11,187      | 12,677    | 15,035    |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                 | 3,144       | 3,319     | 3,028     |
| 86.93 Outlays from discretionary balances .....                                      | 8,726       | 10,175    | 7,890     |
| 86.97 Outlays from new mandatory authority .....                                     |             | 9         |           |
| 86.98 Outlays from mandatory balances .....  |             |           | 13        |
| 87.00 Total outlays (gross) .....  | 11,870      | 13,503    | 10,931    |
| <b>Offsets:</b>  |             |           |           |
| Against gross budget authority and outlays:  |             |           |           |
| Offsetting collections (cash) from:  |             |           |           |
| 88.00 Federal sources .....  | - 78        | - 140     | - 140     |
| 88.40 Non-Federal sources .....  | - 9         |           |           |
| 88.90 Total, offsetting collections (cash) .....                                     | - 87        | - 140     | - 140     |
| Against gross budget authority only:   |             |           |           |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | - 28        |           |           |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 4           |           |           |

**Net budget authority and outlays:**

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | 13,287 | 13,679 | 12,393 |
| 90.00 Outlays .....          | 11,783 | 13,363 | 10,791 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 13,287      | 13,679    | 12,393    |
| Outlays .....          | 11,783      | 13,363    | 10,791    |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 2,649     | 3,337     |
| Outlays .....          |             | 313       | 1,588     |
| Total:                 |             |           |           |
| Budget Authority ..... | 13,287      | 16,328    | 15,730    |
| Outlays .....          | 11,783      | 13,676    | 12,379    |

**Object Classification** (in millions of dollars)

| Identification code 57-3010-0-1-051         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                         |             |           |           |
| 25.1 Advisory and assistance services ..... | 51          | 49        | 61        |
| 31.0 Equipment .....                        | 11,906      | 14,769    | 13,088    |
| 99.0 Direct obligations .....               | 11,957      | 14,818    | 13,149    |
| 99.0 Reimbursable obligations .....         | 122         | 175       | 140       |
| 99.9 Total new obligations .....            | 12,079      | 14,993    | 13,289    |

**MISSILE PROCUREMENT, AIR FORCE**

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, 【\$3,914,703,000】 \$5,131,002,000, to remain available for obligation until September 30, 【2009】 2010. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; *Department of Defense Appropriations Act, 2007.*)

【For an additional amount for “Missile Procurement, Air Force”, \$32,650,000, to remain available for obligation until September 30, 2009.】 (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing** (in millions of dollars)

| Identification code 57-3020-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Ballistic missiles .....  | 42          | 31        | 26        |
| 00.02 Other missiles .....  | 356         | 431       | 567       |
| 00.03 Modification of inservice missiles .....                            | 671         | 642       | 514       |
| 00.04 Spares and repair parts .....                                       | 88          | 117       | 55        |
| 00.05 Other support .....   | 3,244       | 2,834     | 3,633     |
| 09.01 Reimbursable program .....  | 33          | 77        | 75        |
| 10.00 Total new obligations .....   | 4,434       | 4,132     | 4,870     |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                  | 788         | 1,326     | 1,113     |
| 22.00 New budget authority (gross) .....                                  | 5,029       | 3,919     | 5,206     |
| 22.10 Resources available from recoveries of prior year obligations ..... | 11          |           |           |
| 22.21 Unobligated balance transferred to other accounts                   | - 63        |           |           |
| 22.22 Unobligated balance transferred from other accounts                 | 70          |           |           |
| 23.90 Total budgetary resources available for obligation                  | 5,835       | 5,245     | 6,319     |
| 23.95 Total new obligations .....   | - 4,434     | - 4,132   | - 4,870   |
| 23.98 Unobligated balance expiring or withdrawn .....                     | - 75        |           |           |
| 24.40 Unobligated balance carried forward, end of year                    | 1,326       | 1,113     | 1,449     |

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 57-3020-0-1-051             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>New budget authority (gross), detail:</b>    |             |           |           |
| Discretionary:                                  |             |           |           |
| 40.00   | 5,191       | 3,947     | 5,131     |
| 40.35   | -154        | -163      |           |
| 40.36   | -92         |           |           |
| 42.00   | 62          |           |           |
| 43.00   | 5,007       | 3,784     | 5,131     |
| Spending authority from offsetting collections: |             |           |           |
| 58.00   | 20          | 75        | 75        |
| 58.10   |             |           |           |
| 58.90   | 2           |           |           |
| 58.90   | 22          | 75        | 75        |
| Mandatory:                                      |             |           |           |
| 62.00   |             | 60        |           |
| 70.00   | 5,029       | 3,919     | 5,206     |
| <b>Change in obligated balances:</b>            |             |           |           |
| 72.40   | 3,264       | 3,505     | 3,129     |
| 73.10   | 4,434       | 4,132     | 4,870     |
| 73.20   | -4,093      | -4,508    | -4,113    |
| 73.40   | -87         |           |           |
| 73.45   | -11         |           |           |
| 74.00   | -2          |           |           |
| 74.40   | 3,505       | 3,129     | 3,886     |
| <b>Outlays (gross), detail:</b>                 |             |           |           |
| 86.90   | 2,136       | 1,591     | 2,127     |
| 86.93   | 1,957       | 2,893     | 1,969     |
| 86.97   |             | 24        |           |
| 86.98   |             |           | 17        |
| 87.00   | 4,093       | 4,508     | 4,113     |
| <b>Offsets:</b>                                 |             |           |           |
| Against gross budget authority and outlays:     |             |           |           |
| 88.00   | -19         | -75       | -75       |
| Against gross budget authority only:            |             |           |           |
| 88.95   | -2          |           |           |
| 88.96   | -1          |           |           |
| <b>Net budget authority and outlays:</b>        |             |           |           |
| 89.00   | 5,007       | 3,844     | 5,131     |
| 90.00   | 4,074       | 4,433     | 4,038     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority       | 5,007       | 3,844     | 5,131     |
| Outlays                | 4,074       | 4,433     | 4,038     |
| Supplemental proposal: |             |           |           |
| Budget Authority       |             | 140       | 2         |
| Outlays                |             | 26        | 82        |
| <b>Total:</b>          |             |           |           |
| Budget Authority       | 5,007       | 3,984     | 5,133     |
| Outlays                | 4,074       | 4,459     | 4,120     |

Object Classification (in millions of dollars)

| Identification code 57-3020-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |
| 25.1                                | 16          | 15        |           |
| 31.0                                | 4,385       | 4,040     | 4,795     |
| 99.0                                | 4,401       | 4,055     | 4,795     |
| 99.0                                | 33          | 77        | 75        |
| 99.9                                | 4,434       | 4,132     | 4,870     |

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories there for; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary there for, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,054,302,000] \$868,917,000**, to remain available for obligation until September 30, **[2009.] 2010**, of which **\$162,400,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 57-3011-0-1-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01  | 988         | 963       | 846       |
| 00.02  | 5           | 6         | 4         |
| 09.01  | 12          | 15        | 13        |
| 10.00  | 1,005       | 984       | 863       |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 21.40  | 146         | 185       | 264       |
| 22.00  | 1,041       | 1,063     | 882       |
| 22.10  | 12          |           |           |
| 23.90  | 1,199       | 1,248     | 1,146     |
| 23.95  | -1,005      | -984      | -863      |
| 23.98  | -9          |           |           |
| 24.40  | 185         | 264       | 283       |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Discretionary:                                       |             |           |           |
| 40.00  | 1,046       | 1,054     | 869       |
| 40.35  | -14         | -4        |           |
| 43.00  | 1,032       | 1,050     | 869       |
| Spending authority from offsetting collections:      |             |           |           |
| 58.00  | 11          | 13        | 13        |
| 58.10  |             |           |           |
| 58.90  | -2          |           |           |
| 58.90  | 9           | 13        | 13        |
| 70.00  | 1,041       | 1,063     | 882       |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40  | 1,889       | 1,479     | 1,404     |
| 73.10  | 1,005       | 984       | 863       |
| 73.20  | -1,401      | -1,059    | -897      |
| 73.40  | -4          |           |           |
| 73.45  | -12         |           |           |
| 74.00  | 2           |           |           |
| 74.40  | 1,479       | 1,404     | 1,370     |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90  | 56          | 52        | 45        |
| 86.93  | 1,345       | 1,007     | 852       |
| 87.00  | 1,401       | 1,059     | 897       |
| <b>Offsets:</b>                                      |             |           |           |
| Against gross budget authority and outlays:          |             |           |           |
| 88.40  | -9          | -13       | -13       |
| Against gross budget authority only:                 |             |           |           |
| 88.95  | 2           |           |           |
| 88.96  | -2          |           |           |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00  | 1,032       | 1,050     | 869       |
| 90.00  | 1,392       | 1,046     | 884       |

**Summary of Budget Authority and Outlays**

| (in millions of dollars)      |             |           |           |  |
|-------------------------------|-------------|-----------|-----------|--|
|                               | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Enacted/requested:</b>     |             |           |           |  |
| Budget Authority .....        | 1,032       | 1,050     | 869       |  |
| Outlays .....                 | 1,392       | 1,046     | 884       |  |
| <b>Supplemental proposal:</b> |             |           |           |  |
| Budget Authority .....        |             | 96        | 74        |  |
| Outlays .....                 |             | 1         | 53        |  |
| <b>Total:</b>                 |             |           |           |  |
| Budget Authority .....        | 1,032       | 1,146     | 943       |  |
| Outlays .....                 | 1,392       | 1,047     | 937       |  |

**Object Classification (in millions of dollars)**

| Identification code 57-3011-0-1-051         |             |           |           |  |
|---|-------------|-----------|-----------|--|
|   | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Direct obligations:</b>                  |             |           |           |  |
| 25.1 Advisory and assistance services ..... | 3           | 1         |           |  |
| 31.0 Equipment .....                        | 990         | 968       | 850       |  |
| <b>Direct obligations .....</b>             |             |           |           |  |
| 99.0  | 993         | 969       | 850       |  |
| 99.0 Reimbursable obligations .....         | 12          | 15        | 13        |  |
| <b>Total new obligations .....</b>          |             |           |           |  |
| 99.9  | 1,005       | 984       | 863       |  |

**OTHER PROCUREMENT, AIR FORCE**

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$15,493,486,000] \$15,421,162,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$143,000,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2007.)**

**[For an additional amount for "Other Procurement, Air Force", \$1,317,607,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)**

**Program and Financing (in millions of dollars)**

| Identification code 57-3080-0-1-051                                       |             |           |           |  |
|---|-------------|-----------|-----------|--|
|   | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Obligations by program activity:</b>                                   |             |           |           |  |
| 00.02 Vehicular equipment .....   | 198         | 185       | 179       |  |
| 00.03 Electronics and telecommunications equipment .....                  | 1,449       | 1,983     | 1,921     |  |
| 00.04 Other base maintenance and support equipment .....                  | 14,433      | 12,479    | 12,193    |  |
| 00.05 Spares and repair parts .....                                       | 38          | 32        | 27        |  |
| 09.01 Reimbursable program .....  | 153         | 317       | 300       |  |
| <b>Total new obligations .....</b>  |             |           |           |  |
| 10.00   | 16,271      | 14,996    | 14,620    |  |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |  |
| 21.40 Unobligated balance carried forward, start of year .....            | 1,253       | 1,689     | 3,747     |  |
| 22.00 New budget authority (gross) .....                                  | 16,831      | 17,054    | 15,721    |  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 18          |           |           |  |
| 22.21 Unobligated balance transferred to other accounts .....             | -18         |           |           |  |
| <b>Total budgetary resources available for obligation .....</b>           |             |           |           |  |
| 23.90   | 18,084      | 18,743    | 19,468    |  |
| 23.95 Total new obligations .....   | -16,271     | -14,996   | -14,620   |  |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -124        |           |           |  |
| <b>Total .....</b>  |             |           |           |  |
| 24.40   | 1,689       | 3,747     | 4,848     |  |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |  |
| <b>Discretionary:</b>   |             |           |           |  |
| 40.00 Appropriation .....   | 15,741      | 16,811    | 15,421    |  |

|  |        |        |        |
|--|--------|--------|--------|
| 40.35 Appropriation permanently reduced .....  | -214   | -64    |        |
| 40.36 Unobligated balance permanently reduced .....                                  | -43    |        |        |
| 41.00 Transferred to other accounts .....  | -155   |        |        |
| 42.00 Transferred from other accounts .....  | 1,334  |        |        |
| <b>Total .....</b>   |        |        |        |
| 43.00 Appropriation (total discretionary) .....                                      | 16,663 | 16,747 | 15,421 |
| <b>Spending authority from offsetting collections:</b>                               |        |        |        |
| 58.00 Offsetting collections (cash) .....  | 187    | 300    | 300    |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -19    |        |        |
| <b>Total .....</b>   |        |        |        |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 168    | 300    | 300    |
| <b>Mandatory:</b>  |        |        |        |
| 62.00 Transferred from other accounts .....  |        | 7      |        |
| <b>Total .....</b>   |        |        |        |
| 70.00 Total new budget authority (gross) .....                                       | 16,831 | 17,054 | 15,721 |

**Change in obligated balances:**

|  |         |         |         |
|--|---------|---------|---------|
| 72.40 Obligated balance, start of year .....   | 6,726   | 6,491   | 5,736   |
| 73.10 Total new obligations .....  | 16,271  | 14,996  | 14,620  |
| 73.20 Total outlays (gross) .....  | -16,426 | -15,751 | -14,463 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -89     |         |         |
| 73.45 Recoveries of prior year obligations .....                                     | -18     |         |         |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 19      |         |         |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 8       |         |         |
| <b>Total .....</b>   |         |         |         |
| 74.40 Obligated balance, end of year .....   | 6,491   | 5,736   | 5,893   |

**Outlays (gross), detail:**

|  |        |        |        |
|--|--------|--------|--------|
| 86.90 Outlays from new discretionary authority ..... | 10,999 | 10,349 | 9,552  |
| 86.93 Outlays from discretionary balances .....      | 5,427  | 5,398  | 4,910  |
| 86.97 Outlays from new mandatory authority .....     |        | 4      |        |
| 86.98 Outlays from mandatory balances .....          |        |        | 1      |
| <b>Total .....</b>                                   |        |        |        |
| 87.00 Total outlays (gross) .....                    | 16,426 | 15,751 | 14,463 |

**Offsets:**

|  |      |      |      |  |
|--|------|------|------|--|
| <b>Against gross budget authority and outlays:</b>                                   |      |      |      |  |
| <b>Offsetting collections (cash) from:</b>   |      |      |      |  |
| 88.00 Federal sources .....  | -189 | -109 | -109 |  |
| 88.40 Non-Federal sources .....  | -6   | -191 | -191 |  |
| <b>Total .....</b>   |      |      |      |  |
| 88.90  | -195 | -300 | -300 |  |
| <b>Against gross budget authority only:</b>  |      |      |      |  |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 19   |      |      |  |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 8    |      |      |  |

**Net budget authority and outlays:**

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | 16,663 | 16,754 | 15,421 |
| 90.00 Outlays .....          | 16,231 | 15,451 | 14,163 |

**Summary of Budget Authority and Outlays**

| (in millions of dollars)      |             |           |           |  |
|-------------------------------|-------------|-----------|-----------|--|
|                               | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Enacted/requested:</b>     |             |           |           |  |
| Budget Authority .....        | 16,663      | 16,754    | 15,421    |  |
| Outlays .....                 | 16,231      | 15,451    | 14,163    |  |
| <b>Supplemental proposal:</b> |             |           |           |  |
| Budget Authority .....        |             | 2,093     | 3,760     |  |
| Outlays .....                 |             | 576       | 2,624     |  |
| <b>Total:</b>                 |             |           |           |  |
| Budget Authority .....        | 16,663      | 18,847    | 19,181    |  |
| Outlays .....                 | 16,231      | 16,027    | 16,787    |  |

**Object Classification (in millions of dollars)**

| Identification code 57-3080-0-1-051         |             |           |           |  |
|---|-------------|-----------|-----------|--|
|   | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Direct obligations:</b>                  |             |           |           |  |
| 25.1 Advisory and assistance services ..... | 44          | 42        |           |  |
| 31.0 Equipment .....                        | 16,074      | 14,637    | 14,320    |  |
| <b>Direct obligations .....</b>             |             |           |           |  |
| 99.0  | 16,118      | 14,679    | 14,320    |  |
| 99.0 Reimbursable obligations .....         | 153         | 317       | 300       |  |
| <b>Total .....</b>                          |             |           |           |  |
| 99.9  | 16,271      | 14,996    | 14,620    |  |

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; [the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwithstanding prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$2,903,292,000] \$3,318,834,000, to remain available for obligation until September 30, [2009] 2010. (Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement, Defense-Wide", \$145,555,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 97-0300-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Major equipment .....             | 1,091       | 865       | 909       |
| 00.02 Special Operations Command .....  | 1,696       | 1,625     | 1,792     |
| 00.03 Chemical/Biological Defense ..... | 955         | 472       | 535       |
| 09.01 Reimbursable program .....        | 86          | 156       | 88        |
| 10.00 Total new obligations .....       | 3,828       | 3,118     | 3,324     |

| <b>Budgetary resources available for obligation:</b>                      |        |        |        |
|---|--------|--------|--------|
| 21.40 Unobligated balance carried forward, start of year                  | 1,148  | 906    | 951    |
| 22.00 New budget authority (gross) .....                                  | 3,221  | 3,163  | 3,407  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 381    |        |        |
| 22.21 Unobligated balance transferred to other accounts                   | -20    |        |        |
| 22.22 Unobligated balance transferred from other accounts                 | 11     |        |        |
| 23.90 Total budgetary resources available for obligation                  | 4,741  | 4,069  | 4,358  |
| 23.95 Total new obligations .....   | -3,828 | -3,118 | -3,324 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -7     |        |        |
| 24.40 Unobligated balance carried forward, end of year                    | 906    | 951    | 1,034  |

| <b>New budget authority (gross), detail:</b>   |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>  |       |       |       |
| 40.00 Appropriation .....  | 3,110 | 3,057 | 3,319 |
| 40.35 Appropriation permanently reduced .....  | -36   | -12   |       |
| 41.00 Transferred to other accounts .....  | -29   |       |       |
| 42.00 Transferred from other accounts .....  | 96    |       |       |
| 43.00 Appropriation (total discretionary) .....                                      | 3,141 | 3,045 | 3,319 |
| <b>Spending authority from offsetting collections:</b>                               |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 120   | 118   | 88    |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -40   |       |       |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 80    | 118   | 88    |
| 70.00 Total new budget authority (gross) .....                                       | 3,221 | 3,163 | 3,407 |

| <b>Change in obligated balances:</b>   |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year .....   | 3,834  | 3,683  | 3,499  |
| 73.10 Total new obligations .....  | 3,828  | 3,118  | 3,324  |
| 73.20 Total outlays (gross) .....  | -3,621 | -3,302 | -2,803 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -61    |        |        |
| 73.45 Recoveries of prior year obligations .....                                     | -381   |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 40     |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 44     |        |        |
| 74.40 Obligated balance, end of year .....   | 3,683  | 3,499  | 4,020  |

| <b>Outlays (gross), detail:</b>                      |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 762   | 666   | 686   |
| 86.93 Outlays from discretionary balances .....      | 2,859 | 2,636 | 2,117 |
| 87.00 Total outlays (gross) .....                    | 3,621 | 3,302 | 2,803 |

**Offsets:**  
Against gross budget authority and outlays:

|  |       |       |       |
|--|-------|-------|-------|
| <b>Offsetting collections (cash) from:</b>   |       |       |       |
| 88.00 Federal sources .....  | -109  | -103  | -88   |
| 88.40 Non-Federal sources .....  | -32   | -15   |       |
| 88.90 Total, offsetting collections (cash) .....                                     | -141  | -118  | -88   |
| <b>Against gross budget authority only:</b>  |       |       |       |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | 40    |       |       |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 21    |       |       |
| <b>Net budget authority and outlays:</b>   |       |       |       |
| 89.00 Budget authority .....   | 3,141 | 3,045 | 3,319 |
| 90.00 Outlays .....  | 3,480 | 3,184 | 2,715 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 3,141       | 3,045     | 3,319     |
| Outlays .....                 | 3,480       | 3,184     | 2,715     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 979       | 470       |
| Outlays .....                 |             | 92        | 665       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 3,141       | 4,024     | 3,789     |
| Outlays .....                 | 3,480       | 3,276     | 3,380     |

Object Classification (in millions of dollars)

| Identification code 97-0300-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | 14          | 14        | 14        |
| 25.2 Other services .....   | 18          | 8         | 10        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 7           | 9         | 9         |
| 25.4 Operation and maintenance of facilities .....                        | 1           | 1         | 1         |
| 25.7 Operation and maintenance of equipment .....                         | 17          | 10        | 8         |
| 26.0 Supplies and materials .....   | 11          | 12        | 12        |
| 31.0 Equipment .....  | 3,673       | 2,907     | 3,181     |
| 99.0 Direct obligations .....   | 3,742       | 2,962     | 3,236     |
| 99.0 Reimbursable obligations .....                                       | 86          | 156       | 88        |
| 99.9 Total new obligations .....  | 3,828       | 3,118     | 3,324     |

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$290,000,000, to remain available for obligation until September 30, 2009: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 97-0350-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Reserve equipment .....   | 265         | 160       | 43        |
| 00.02 National Guard equipment .....                                      | 733         | 386       | 125       |
| 10.00 Total new obligations (object class 31.0) .....                     | 998         | 546       | 168       |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                  | 215         | 454       | 197       |
| 22.00 New budget authority (gross) .....                                  | 1,212       | 289       |           |
| 22.10 Resources available from recoveries of prior year obligations ..... | 25          |           |           |
| 23.90 Total budgetary resources available for obligation                  | 1,452       | 743       | 197       |
| 23.95 Total new obligations .....   | -998        | -546      | -168      |
| 24.40 Unobligated balance carried forward, end of year                    | 454         | 197       | 29        |



| New budget authority (gross), detail: |  |       |      |
|---------------------------------------|--|-------|------|
| Discretionary:                        |  |       |      |
| 40.00                                 | Appropriation                            | 1,199 | 290  |
| 40.35                                 | Appropriation permanently reduced        | -5    | -1   |
| 42.00                                 | Transferred from other accounts          | 18    |      |
| 43.00                                 | Appropriation (total discretionary)      | 1,212 | 289  |
| Change in obligated balances:         |  |       |      |
| 72.40                                 | Obligated balance, start of year         | 340   | 929  |
| 73.10                                 | Total new obligations                    | 998   | 546  |
| 73.20                                 | Total outlays (gross)                    | -379  | -644 |
| 73.40                                 | Adjustments in expired accounts (net)    | -5    |      |
| 73.45                                 | Recoveries of prior year obligations     | -25   |      |
| 74.40                                 | Obligated balance, end of year           | 929   | 831  |
| Outlays (gross), detail:              |  |       |      |
| 86.90                                 | Outlays from new discretionary authority | 55    | 46   |
| 86.93                                 | Outlays from discretionary balances      | 324   | 598  |
| 87.00                                 | Total outlays (gross)                    | 379   | 644  |
| Net budget authority and outlays:     |  |       |      |
| 89.00                                 | Budget authority                         | 1,212 | 289  |
| 90.00                                 | Outlays                                  | 379   | 644  |

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$63,184,000]** *\$18,592,000*, to remain available until expended. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 97-0360-0-1-051           | 2006 actual  | 2007 est. | 2008 est. |
|---|--|-----------|-----------|
| Obligations by program activity:              |  |           |           |
| 00.01   | Defense Production Act Purchases                   | 62        | 72        |
| 10.00   | Total new obligations (object class 26.0)          | 62        | 72        |
| Budgetary resources available for obligation: |  |           |           |
| 21.40   | Unobligated balance carried forward, start of year | 40        | 35        |
| 22.00   | New budget authority (gross)                       | 57        | 63        |
| 23.90   | Total budgetary resources available for obligation | 97        | 98        |
| 23.95   | Total new obligations                              | -62       | -72       |
| 24.40   | Unobligated balance carried forward, end of year   | 35        | 26        |
| New budget authority (gross), detail:         |  |           |           |
| Discretionary:                                |  |           |           |
| 40.00   | Appropriation                                      | 58        | 63        |
| 40.35   | Appropriation permanently reduced                  | -1        |           |
| 43.00   | Appropriation (total discretionary)                | 57        | 63        |
| Change in obligated balances:                 |  |           |           |
| 72.40   | Obligated balance, start of year                   | 19        | 50        |
| 73.10   | Total new obligations                              | 62        | 72        |
| 73.20   | Total outlays (gross)                              | -31       | -75       |
| 74.40   | Obligated balance, end of year                     | 50        | 47        |
| Outlays (gross), detail:                      |  |           |           |
| 86.90   | Outlays from new discretionary authority           | 19        | 32        |
| 86.93   | Outlays from discretionary balances                | 12        | 43        |
| 87.00   | Total outlays (gross)                              | 31        | 75        |
| Net budget authority and outlays:             |  |           |           |
| 89.00   | Budget authority                                   | 57        | 63        |
| 90.00   | Outlays  | 31        | 75        |

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,277,304,000]** *\$1,455,724,000*, of which **[\$1,046,290,000]** *\$1,198,086,000* shall be for Operation and maintenance; **[\$36,426,000]** *\$36,426,000* shall be for Procurement, to remain available until September 30, 2010; **[\$231,014,000]** *\$221,212,000* shall be for Research, development, test and evaluation, of which **[\$215,944,000]** *\$211,190,000* shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program, to remain available until September 30, **[2008]** *2009*; and no less than **[\$111,283,000]** *\$124,618,000* shall be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$41,074,000]** *\$36,373,000* shall be for activities on military installations and of which **[\$70,209,000]** *\$88,245,000*, to remain available until September 30, **[2008]** *2009*, shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 97-0390-0-1-051           | 2006 actual   | 2007 est. | 2008 est. |
|---|---|-----------|-----------|
| Obligations by program activity:              |   |           |           |
| 00.01   | Operation and maintenance   | 1,204     | 1,001     |
| 00.02   | Research, development, test, and evaluation                                   | 179       | 227       |
| 00.03   | Procurement   | 38        | 108       |
| 09.01   | Reimbursable program  |           | 30        |
| 10.00   | Total new obligations   | 1,421     | 1,366     |
| Budgetary resources available for obligation: |   |           |           |
| 21.40   | Unobligated balance carried forward, start of year                            | 173       | 139       |
| 22.00   | New budget authority (gross)  | 1,387     | 1,302     |
| 22.10   | Resources available from recoveries of prior year obligations                 | 1         |           |
| 23.90   | Total budgetary resources available for obligation                            | 1,561     | 1,441     |
| 23.95   | Total new obligations   | -1,421    | -1,366    |
| 23.98   | Unobligated balance expiring or withdrawn                                     | -1        |           |
| 24.40   | Unobligated balance carried forward, end of year                              | 139       | 75        |
| New budget authority (gross), detail:         |   |           |           |
| Discretionary:                                |   |           |           |
| 40.00   | Appropriation   | 1,401     | 1,277     |
| 40.35   | Appropriation permanently reduced   | -14       | -5        |
| 43.00   | Appropriation (total discretionary)   | 1,387     | 1,272     |
| 58.00   | Spending authority from offsetting collections: Offsetting collections (cash) |           | 30        |
| 70.00   | Total new budget authority (gross)  | 1,387     | 1,302     |
| Change in obligated balances:                 |   |           |           |
| 72.40   | Obligated balance, start of year  | 765       | 792       |
| 73.10   | Total new obligations   | 1,421     | 1,366     |
| 73.20   | Total outlays (gross)   | -1,389    | -1,311    |
| 73.40   | Adjustments in expired accounts (net)   | -5        |           |
| 73.45   | Recoveries of prior year obligations  | -1        |           |
| 74.10   | Change in uncollected customer payments from Federal sources (expired)        | 1         |           |
| 74.40   | Obligated balance, end of year  | 792       | 847       |
| Outlays (gross), detail:                      |   |           |           |
| 86.90   | Outlays from new discretionary authority                                      | 718       | 784       |
| 86.93   | Outlays from discretionary balances   | 671       | 527       |
| 87.00   | Total outlays (gross)   | 1,389     | 1,311     |
| Offsets:                                      |   |           |           |
| Against gross budget authority and outlays:   |   |           |           |
| 88.00   | Offsetting collections (cash) from: Federal sources                           | -1        | -30       |
| Against gross budget authority only:          |   |           |           |
| 88.96   | Portion of offsetting collections (cash) credited to expired accounts         | 1         |           |
| Net budget authority and outlays:             |   |           |           |
| 89.00   | Budget authority  | 1,387     | 1,272     |
| 90.00   | Outlays   | 1,388     | 1,281     |

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY—Continued

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

**Object Classification** (in millions of dollars)

| Identification code 97-0390-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | 128         | 120       | 127       |
| 25.2 Other services .....   | 4           | 4         | 4         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 290         | 272       | 288       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 74          | 69        | 73        |
| 25.4 Operation and maintenance of facilities .....                        | 745         | 700       | 741       |
| 25.5 Research and development contracts .....                             | 146         | 137       | 145       |
| 25.7 Operation and maintenance of equipment .....                         | 2           | 2         | 2         |
| 26.0 Supplies and materials .....   | 1           | 1         | 1         |
| 31.0 Equipment .....  | 27          | 27        | 102       |
| 41.0 Grants, subsidies, and contributions .....                           | 3           | 3         | 3         |
| 99.0 Direct obligations .....   | 1,421       | 1,336     | 1,487     |
| 99.0 Reimbursable obligations .....                                       |             | 30        |           |
| 99.9 Total new obligations .....  | 1,421       | 1,366     | 1,487     |

**RAPID ACQUISITION FUND**

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$100,000,000, to remain available until September 30, 2010: Provided, That such funds shall be available to the Secretary of Defense for the purpose of providing for immediate warfighter needs and other urgent operational needs identified by a Commander of a Combatant Command in connection with an ongoing contingency operation: Provided further, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and to working capital funds to accomplish the purposes provided herein: Provided further, That funds so transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

**Program and Financing** (in millions of dollars)

| Identification code 97-0303-0-1-051                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     |             |           | 100       |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           | 100       |
| <b>New budget authority (gross), detail:</b>                 |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                    |             |           | 100       |
| <b>Change in obligated balances:</b>                         |             |           |           |
| 73.20 Total outlays (gross) .....                            |             |           | -33       |
| 74.40 Obligated balance, end of year .....                   |             |           | -33       |
| <b>Outlays (gross), detail:</b>                              |             |           |           |
| 86.90 Outlays from new discretionary authority .....         |             |           | 33        |
| <b>Net budget authority and outlays:</b>                     |             |           |           |
| 89.00 Budget authority .....                                 |             |           | 100       |

|                     |    |
|---------------------|----|
| 90.00 Outlays ..... | 33 |
|---------------------|----|

**ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

| Identification code 21-4275-0-3-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                      |             |           |           |
| 00.01 Default claim payments .....   | 11          | 15        |           |
| 00.02 Payments of interest to Treasury .....                                 | 1           | 2         |           |
| 10.00 Total new obligations .....  | 12          | 17        |           |
| <b>Budgetary resources available for obligation:</b>                         |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....               | 2           | 1         |           |
| 22.00 New financing authority (gross) .....                                  | 11          | 27        |           |
| 22.60 Portion applied to repay debt .....                                    |             | -11       |           |
| 23.90 Total budgetary resources available for obligation .....               | 13          | 17        |           |
| 23.95 Total new obligations .....  | -12         | -17       |           |
| 24.40 Unobligated balance carried forward, end of year .....                 | 1           |           |           |
| <b>New financing authority (gross), detail:</b>                              |             |           |           |
| Mandatory:   |             |           |           |
| 67.10 Authority to borrow .....  | 11          | 16        |           |
| Spending authority from offsetting collections:                              |             |           |           |
| 69.00 Offsetting collections (cash) .....                                    |             | 26        |           |
| 69.47 Portion applied to repay debt .....                                    |             | -15       |           |
| 69.90 Spending authority from offsetting collections (total mandatory) ..... |             | 11        |           |
| 70.00 Total new financing authority (gross) .....                            | 11          | 27        |           |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                 |             | 1         | 1         |
| 73.10 Total new obligations .....  | 12          | 17        |           |
| 73.20 Total financing disbursements (gross) .....                            | -11         | -17       |           |
| 74.40 Obligated balance, end of year .....                                   | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 87.00 Total financing disbursements (gross) .....                            | 11          | 17        |           |
| <b>Offsets:</b>  |             |           |           |
| Against gross financing authority and financing disbursements:               |             |           |           |
| 88.00 Offsetting collections (cash) from: Federal sources .....              |             | -26       |           |
| <b>Net financing authority and financing disbursements:</b>                  |             |           |           |
| 89.00 Financing authority .....  | 11          | 1         |           |
| 90.00 Financing disbursements .....  | 12          | -9        |           |

**Status of Guaranteed Loans** (in millions of dollars)

| Identification code 21-4275-0-3-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments:    |             |           |           |
| 2111 Limitation on guaranteed loans made by private lenders .....         |             |           |           |
| 2131 Guaranteed loan commitments exempt from limitation .....             |             |           |           |
| 2150 Total guaranteed loan commitments .....                              |             |           |           |
| Cumulative balance of guaranteed loans outstanding:                       |             |           |           |
| 2210 Outstanding, start of year .....                                     | 26          | 19        | 4         |
| 2251 Repayments and prepayments .....                                     |             |           |           |
| Adjustments:  |             |           |           |
| 2263 Terminations for default that result in claim payments .....         | -11         | -15       |           |
| 2264 Other adjustments, net .....   | 4           |           |           |
| 2290 Outstanding, end of year .....                                       | 19          | 4         | 4         |
| Memorandum:   |             |           |           |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year ..... | 18          | 4         | 4         |

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

| Identification code 21-4275-0-3-051                     | 2005 actual | 2006 actual |
|---|-------------|-------------|
| <b>ASSETS:</b>  |             |             |
| 1101 Federal assets: Fund balances with Treasury .....  | 1           | 1           |
| 1999 Total assets .....                                 | 1           | 1           |
| <b>LIABILITIES:</b>                                     |             |             |
| 2105 Federal liabilities: Other .....                   | 1           | 1           |
| 2999 Total liabilities .....                            | 1           | 1           |
| 4999 Total upward reestimate subsidy BA [21-2034] ..... | 1           | 1           |

**RESEARCH, DEVELOPMENT, TEST, AND EVALUATION**

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

**Federal Funds**

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$10,855,559,000]** \$10,589,604,000, to remain available for obligation until September 30, **[2008]** 2009. (Department of Defense Appropriations Act, 2007.)

**Program and Financing** (in millions of dollars)

| Identification code 21-2040-0-1-051                   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>               |             |           |           |
| 00.01 Basic research .....                            | 350         | 350       | 314       |
| 00.02 Applied research .....                          | 1,097       | 1,299     | 760       |
| 00.03 Advanced technology development .....           | 1,702       | 1,569     | 811       |
| 00.04 Demonstration/validation .....                  | 532         | 548       | 823       |
| 00.05 Engineering and manufacturing development ..... | 5,391       | 4,478     | 5,192     |
| 00.06 Management support .....                        | 1,618       | 1,101     | 1,148     |

|  |        |        |        |
|--|--------|--------|--------|
| 00.07 Operational system development ..... | 1,315  | 1,215  | 1,586  |
| 09.01 Reimbursable program .....           | 5,222  | 3,481  | 2,093  |
| 10.00 Total new obligations .....          | 17,227 | 14,041 | 12,727 |

**Budgetary resources available for obligation:**

|   |         |         |         |
|---|---------|---------|---------|
| 21.40 Unobligated balance carried forward, start of year                  | 2,213   | 2,575   | 1,569   |
| 22.00 New budget authority (gross) .....                                  | 16,397  | 13,035  | 12,683  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 1,201   |         |         |
| 22.21 Unobligated balance transferred to other accounts                   | -4      |         |         |
| 22.22 Unobligated balance transferred from other accounts                 | 6       |         |         |
| 22.35 Unexpired unobligated balance transfer to expired account (-) ..... | -6      |         |         |
| 23.90 Total budgetary resources available for obligation                  | 19,807  | 15,610  | 14,252  |
| 23.95 Total new obligations .....   | -17,227 | -14,041 | -12,727 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -5      |         |         |
| 24.40 Unobligated balance carried forward, EOY .....                      | 2,575   | 1,569   | 1,525   |

**New budget authority (gross), detail:**

|  |        |        |        |
|--|--------|--------|--------|
| <b>Discretionary:</b>  |        |        |        |
| 40.00 Appropriation .....  | 11,240 | 11,055 | 10,590 |
| 40.35 Appropriation permanently reduced .....  | -163   | -68    |        |
| 40.36 Unobligated balance permanently reduced .....                                  | -4     |        |        |
| 41.00 Transferred to other accounts .....  | -341   | -45    |        |
| 42.00 Transferred from other accounts .....  | 961    |        |        |
| 43.00 Appropriation (total discretionary) .....                                      | 11,693 | 10,942 | 10,590 |
| <b>Spending authority from offsetting collections:</b>                               |        |        |        |
| 58.00 Offsetting collections (cash) .....  | 3,923  | 2,093  | 2,093  |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 781    |        |        |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 4,704  | 2,093  | 2,093  |
| 70.00 Total new budget authority (gross) .....                                       | 16,397 | 13,035 | 12,683 |

**Change in obligated balances:**

|  |         |         |         |
|--|---------|---------|---------|
| 72.40 Obligated balance, start of year .....   | 5,393   | 5,798   | 7,369   |
| 73.10 Total new obligations .....  | 17,227  | 14,041  | 12,727  |
| 73.20 Total outlays (gross) .....  | -15,033 | -12,470 | -11,637 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -101    |         |         |
| 73.45 Recoveries of prior year obligations .....                                     | -1,201  |         |         |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -781    |         |         |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 294     |         |         |
| 74.40 Obligated balance, end of year .....   | 5,798   | 7,369   | 8,459   |

**Outlays (gross), detail:**

|  |        |        |        |
|--|--------|--------|--------|
| 86.90 Outlays from new discretionary authority ..... | 9,240  | 6,470  | 6,329  |
| 86.93 Outlays from discretionary balances .....      | 5,793  | 6,000  | 5,308  |
| 87.00 Total outlays (gross) .....                    | 15,033 | 12,470 | 11,637 |

**Offsets:**

|  |        |        |        |
|--|--------|--------|--------|
| <b>Against gross budget authority and outlays:</b>                                   |        |        |        |
| <b>Offsetting collections (cash) from:</b>   |        |        |        |
| 88.00 Federal sources .....  | -4,081 | -2,093 | -2,093 |
| 88.40 Non-Federal sources .....  | -106   |        |        |
| 88.90 Total, offsetting collections (cash) .....                                     | -4,187 | -2,093 | -2,093 |
| <b>Against gross budget authority only:</b>  |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -781   |        |        |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 264    |        |        |

**Net budget authority and outlays:**

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | 11,693 | 10,942 | 10,590 |
| 90.00 Outlays .....          | 10,846 | 10,377 | 9,544  |

**Summary of Budget Authority and Outlays**

|                               | (in millions of dollars) |           |           |
|-------------------------------|--------------------------|-----------|-----------|
|                               | 2006 actual              | 2007 est. | 2008 est. |
| <b>Enacted/requested:</b>     |                          |           |           |
| Budget Authority .....        | 11,693                   | 10,942    | 10,590    |
| Outlays .....                 | 10,846                   | 10,377    | 9,544     |
| <b>Supplemental proposal:</b> |                          |           |           |
| Budget Authority .....        |                          | 116       | 142       |
| Outlays .....                 |                          | 22        | 148       |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—  
Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Total:                 |             |           |           |
| Budget Authority ..... | 11,693      | 11,058    | 10,732    |
| Outlays .....          | 10,846      | 10,399    | 9,692     |

Object Classification (in millions of dollars)

| Identification code 21–2040–0–1–051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| <b>Personnel compensation:</b>  |             |           |           |
| 11.1 Full-time permanent .....  | 686         | 693       | 728       |
| 11.3 Other than full-time permanent .....                                 | 21          | 21        | 22        |
| 11.5 Other personnel compensation .....                                   | 32          | 22        | 23        |
| 11.9 Total personnel compensation .....                                   | 739         | 736       | 773       |
| 12.1 Civilian personnel benefits .....                                    | 169         | 162       | 171       |
| 13.0 Benefits for former personnel .....                                  | 5           |           |           |
| 21.0 Travel and transportation of persons .....                           | 97          | 89        | 87        |
| 22.0 Transportation of things .....                                       | 17          | 16        | 15        |
| 23.1 Rental payments to GSA .....   | 3           | 3         | 3         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 46          | 42        | 42        |
| 24.0 Printing and reproduction .....                                      | 3           | 3         | 3         |
| 25.1 Advisory and assistance services .....                               | 408         | 141       | 218       |
| 25.2 Other services .....   | 36          | 33        | 33        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 741         | 680       | 669       |
| 25.3 Purchases from revolving funds .....                                 | 12          | 11        | 11        |
| 25.4 Operation and maintenance of facilities .....                        | 131         | 121       | 119       |
| 25.5 Research and development contracts .....                             | 8,626       | 7,634     | 7,617     |
| 25.7 Operation and maintenance of equipment .....                         | 43          | 39        | 39        |
| 25.8 Subsistence and support of persons .....                             | 36          | 33        | 32        |
| 26.0 Supplies and materials .....   | 151         | 139       | 136       |
| 31.0 Equipment .....  | 411         | 377       | 371       |
| 32.0 Land and structures .....  | 3           | 2         | 2         |
| 41.0 Grants, subsidies, and contributions .....                           | 327         | 299       | 295       |
| 99.0 Direct obligations .....   | 12,004      | 10,560    | 10,636    |
| 99.0 Reimbursable obligations .....                                       | 5,223       | 3,481     | 2,091     |
| 99.9 Total new obligations .....  | 17,227      | 14,041    | 12,727    |

Employment Summary

| Identification code 21–2040–0–1–051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 8,511       | 8,339     | 8,474     |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 10,482      | 8,865     | 8,963     |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$16,912,223,000]** \$17,075,536,000, to remain available for obligation until September 30, **[2008]** 2009: *Provided*, That funds appropriated in this paragraph which are available for the V–22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (*Department of Defense Appropriations Act, 2007.*)

**[**For an additional amount for “Research, Development, Test and Evaluation, Navy”, \$231,106,000, to remain available until September 30, 2008.**]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 17–1319–0–1–051         | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>     |             |           |           |
| 00.01 Basic research .....                  | 445         | 500       | 469       |
| 00.02 Applied research .....                | 764         | 857       | 685       |
| 00.03 Advanced technology development ..... | 951         | 940       | 539       |

|   |        |        |        |
|---|--------|--------|--------|
| 00.04 Demonstration/validation .....                  | 3,324  | 3,484  | 3,020  |
| 00.05 Engineering and manufacturing development ..... | 8,646  | 8,791  | 7,922  |
| 00.06 Management support .....                        | 1,045  | 1,030  | 863    |
| 00.07 Operational system development .....            | 3,513  | 3,803  | 3,704  |
| 09.01 Reimbursable program .....                      | 417    | 310    | 250    |
| 10.00 Total new obligations .....                     | 19,105 | 19,715 | 17,452 |

Budgetary resources available for obligation:

|   |         |         |         |
|---|---------|---------|---------|
| 21.40 Unobligated balance carried forward, SOY .....                      | 1,399   | 1,959   | 1,338   |
| 22.00 New budget authority (gross) .....                                  | 19,375  | 19,094  | 17,326  |
| 22.10 Resources available from recoveries of prior year obligations ..... | 298     |         |         |
| 22.21 Unobligated balance transferred to other accounts .....             | –9      |         |         |
| 22.22 Unobligated balance transferred from other accounts .....           | 4       |         |         |
| 23.90 Total budgetary resources available for obligation .....            | 21,067  | 21,053  | 18,664  |
| 23.95 Total new obligations .....   | –19,105 | –19,715 | –17,452 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | –3      |         |         |
| 24.40 Unobligated balance carried forward, EOY .....                      | 1,959   | 1,338   | 1,212   |

New budget authority (gross), detail:

|  |        |        |        |
|--|--------|--------|--------|
| <b>Discretionary:</b>  |        |        |        |
| 40.00 Appropriation .....  | 19,132 | 18,905 | 17,076 |
| 40.35 Appropriation permanently reduced .....  | –276   | –111   |        |
| 40.36 Unobligated balance permanently reduced .....                                  | –32    |        |        |
| 41.00 Transferred to other accounts .....  | –24    | –28    |        |
| 42.00 Transferred from other accounts .....  | 173    | 5      |        |
| 43.00 Appropriation (total discretionary) .....                                      | 18,973 | 18,771 | 17,076 |
| <b>Spending authority from offsetting collections:</b>                               |        |        |        |
| 58.00 Offsetting collections (cash) .....  | 302    | 250    | 250    |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 100    |        |        |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 402    | 250    | 250    |
| <b>Mandatory:</b>  |        |        |        |
| 62.00 Transferred from other accounts .....  |        | 73     |        |
| 70.00 Total new budget authority (gross) .....                                       | 19,375 | 19,094 | 17,326 |

Change in obligated balances:

|  |         |         |         |
|--|---------|---------|---------|
| 72.40 Obligated balance, start of year .....   | 7,504   | 8,485   | 10,143  |
| 73.10 Total new obligations .....  | 19,105  | 19,715  | 17,452  |
| 73.20 Total outlays (gross) .....  | –17,784 | –18,057 | –15,846 |
| 73.40 Adjustments in expired accounts (net) .....                                    | –47     |         |         |
| 73.45 Recoveries of prior year obligations .....                                     | –298    |         |         |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | –100    |         |         |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 105     |         |         |
| 74.40 Obligated balance, end of year .....   | 8,485   | 10,143  | 11,749  |

Outlays (gross), detail:

|  |        |        |        |
|--|--------|--------|--------|
| 86.90 Outlays from new discretionary authority ..... | 10,642 | 9,939  | 9,061  |
| 86.93 Outlays from discretionary balances .....      | 7,142  | 8,077  | 6,760  |
| 86.97 Outlays from new mandatory authority .....     |        | 41     |        |
| 86.98 Outlays from mandatory balances .....          |        |        | 25     |
| 87.00 Total outlays (gross) .....                    | 17,784 | 18,057 | 15,846 |

Offsets:

|  |      |      |      |
|--|------|------|------|
| <b>Against gross budget authority and outlays:</b>                                   |      |      |      |
| <b>Offsetting collections (cash) from:</b>   |      |      |      |
| 88.00 Federal sources .....  | –362 | –250 | –250 |
| 88.40 Non-Federal sources .....  | 1    |      |      |
| 88.90 Total, offsetting collections (cash) .....                                     | –361 | –250 | –250 |
| <b>Against gross budget authority only:</b>  |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | –100 |      |      |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 59   |      |      |

Net budget authority and outlays:

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | 18,973 | 18,844 | 17,076 |
| 90.00 Outlays .....          | 17,423 | 17,807 | 15,596 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 18,973      | 18,844    | 17,076    |

|                        |        |        |        |
|------------------------|--------|--------|--------|
| Outlays .....          | 17,423 | 17,807 | 15,596 |
| Supplemental proposal: |        |        |        |
| Budget Authority ..... |        | 460    | 618    |
| Outlays .....          |        | 109    | 662    |
| Total:                 |        |        |        |
| Budget Authority ..... | 18,973 | 19,304 | 17,694 |
| Outlays .....          | 17,423 | 17,916 | 16,258 |

|       |   |         |         |         |
|-------|---|---------|---------|---------|
| 22.00 | New budget authority (gross) .....                                  | 25,114  | 28,900  | 30,265  |
| 22.21 | Unobligated balance transferred to other accounts .....             | -2      |         |         |
| 22.22 | Unobligated balance transferred from other accounts .....           | 79      |         |         |
| 22.35 | Unexpired unobligated balance transfer to expired account (-) ..... | -40     |         |         |
| 23.90 | Total budgetary resources available for obligation .....            | 27,624  | 32,158  | 33,163  |
| 23.95 | Total new obligations .....   | -24,309 | -29,260 | -30,137 |
| 23.98 | Unobligated balance expiring or withdrawn .....                     | -57     |         |         |
| 24.40 | Unobligated balance carried forward, EOY .....                      | 3,258   | 2,898   | 3,026   |

**Object Classification** (in millions of dollars)

| Identification code 17-1319-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |        |
|-------------------------------------|--|-----------|-----------|--------|
| <b>Direct obligations:</b>          |  |           |           |        |
| <b>Personnel compensation:</b>      |  |           |           |        |
| 11.1                                | Full-time permanent .....  | 52        | 41        | 43     |
| 11.3                                | Other than full-time permanent .....                                 | 2         | 1         | 1      |
| 11.5                                | Other personnel compensation .....                                   | 1         | 1         | 1      |
| 11.9                                | Total personnel compensation .....                                   | 55        | 43        | 45     |
| 12.1                                | Civilian personnel benefits .....                                    | 12        | 11        | 11     |
| 21.0                                | Travel and transportation of persons .....                           | 32        | 25        | 25     |
| 22.0                                | Transportation of things .....                                       | 1         |           |        |
| 23.2                                | Rental payments to others .....                                      | 12        | 12        | 12     |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 5         | 7         | 7      |
| 25.1                                | Advisory and assistance services .....                               | 479       | 455       | 438    |
| 25.2                                | Other services .....   | 191       | 158       | 153    |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 734       | 564       | 563    |
| 25.3                                | Purchases from revolving funds .....                                 | 2,966     | 2,770     | 2,788  |
| 25.4                                | Operation and maintenance of facilities .....                        | 1         | 1         | 1      |
| 25.5                                | Research and development contracts .....                             | 12,419    | 13,970    | 12,024 |
| 25.7                                | Operation and maintenance of equipment .....                         | 5         | 2         | 6      |
| 26.0                                | Supplies and materials .....   | 17        | 43        | 30     |
| 31.0                                | Equipment .....  | 1,412     | 964       | 697    |
| 41.0                                | Grants, subsidies, and contributions .....                           | 347       | 380       | 402    |
| 99.0                                | Direct obligations .....   | 18,688    | 19,405    | 17,202 |
| 99.0                                | Reimbursable obligations .....                                       | 417       | 309       | 250    |
| 99.5                                | Below reporting threshold .....                                      |           | 1         |        |
| 99.9                                | Total new obligations .....  | 19,105    | 19,715    | 17,452 |

**New budget authority (gross), detail:**

|  |  |        |        |        |
|--|--|--------|--------|--------|
| <b>Discretionary:</b>                                  |  |        |        |        |
| 40.00  | Appropriation .....  | 22,407 | 24,553 | 26,712 |
| 40.35  | Appropriation permanently reduced .....  | -330   | -203   |        |
| 40.36  | Unobligated balance permanently reduced .....                                  | -63    |        |        |
| 41.00  | Transferred to other accounts .....  | -190   | -23    |        |
| 42.00  | Transferred from other accounts .....  | 396    |        |        |
| 43.00  | Appropriation (total discretionary) .....                                      | 22,220 | 24,327 | 26,712 |
| <b>Spending authority from offsetting collections:</b> |  |        |        |        |
| 58.00  | Offsetting collections (cash) .....  | 2,987  | 4,573  | 3,553  |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -93    |        |        |
| 58.90  | Spending authority from offsetting collections (total discretionary) .....     | 2,894  | 4,573  | 3,553  |
| 70.00  | Total new budget authority (gross) .....                                       | 25,114 | 28,900 | 30,265 |

**Change in obligated balances:**

|       |  |         |         |         |
|-------|--|---------|---------|---------|
| 72.40 | Obligated balance, start of year .....   | 6,908   | 7,272   | 9,839   |
| 73.10 | Total new obligations .....  | 24,309  | 29,260  | 30,137  |
| 73.20 | Total outlays (gross) .....  | -23,950 | -26,693 | -26,190 |
| 73.40 | Adjustments in expired accounts (net) .....                                    | -204    |         |         |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) ..... | 93      |         |         |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) .....   | 116     |         |         |
| 74.40 | Obligated balance, end of year .....   | 7,272   | 9,839   | 13,786  |

**Outlays (gross), detail:**

|       |  |        |        |        |
|-------|--|--------|--------|--------|
| 86.90 | Outlays from new discretionary authority ..... | 16,577 | 18,439 | 18,779 |
| 86.93 | Outlays from discretionary balances .....      | 7,373  | 8,254  | 7,411  |
| 87.00 | Total outlays (gross) .....                    | 23,950 | 26,693 | 26,190 |

**Offsets:**

|  |  |        |        |        |
|--|--|--------|--------|--------|
| <b>Against gross budget authority and outlays:</b> |  |        |        |        |
| <b>Offsetting collections (cash) from:</b>         |  |        |        |        |
| 88.00  | Federal sources .....  | -2,989 | -4,573 | -3,553 |
| 88.40  | Non-Federal sources .....  | -91    |        |        |
| 88.90  | Total, offsetting collections (cash) .....                                     | -3,080 | -4,573 | -3,553 |
| <b>Against gross budget authority only:</b>        |  |        |        |        |
| 88.95  | Change in uncollected customer payments from Federal sources (unexpired) ..... | 93     |        |        |
| 88.96  | Portion of offsetting collections (cash) credited to expired accounts .....    | 93     |        |        |

**Net budget authority and outlays:**

|       |                        |        |        |        |
|-------|------------------------|--------|--------|--------|
| 89.00 | Budget authority ..... | 22,220 | 24,327 | 26,712 |
| 90.00 | Outlays .....          | 20,870 | 22,120 | 22,637 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 22,220      | 24,327    | 26,712    |
| Outlays .....                 | 20,870      | 22,120    | 22,637    |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 221       | 1,370     |
| Outlays .....                 |             | 58        | 1,018     |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 22,220      | 24,548    | 28,082    |
| Outlays .....                 | 20,870      | 22,178    | 23,655    |

**Object Classification** (in millions of dollars)

| Identification code 57-3600-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| <b>Direct obligations:</b>          |             |           |           |

**Employment Summary**

| Identification code 17-1319-0-1-051 | 2006 actual                                    | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| <b>Direct:</b>                      |  |           |           |     |
| 1001                                | Civilian full-time equivalent employment ..... | 609       | 429       | 428 |
| <b>Reimbursable:</b>                |  |           |           |     |
| 2001                                | Civilian full-time equivalent employment ..... | 790       | 1,030     | 809 |

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE**

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$24,396,767,000]** **\$26,711,940,000**, to remain available for obligation until September 30, **[2008]** **2009**. (*Department of Defense Appropriations Act, 2007.*)

**[For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$36,964,000, to remain available until September 30, 2008.]** (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing** (in millions of dollars)

| Identification code 57-3600-0-1-051     | 2006 actual                                     | 2007 est. | 2008 est. |        |
|---|---|-----------|-----------|--------|
| <b>Obligations by program activity:</b> |   |           |           |        |
| 00.01                                   | Basic research .....                            | 351       | 400       | 381    |
| 00.02                                   | Applied research .....                          | 1,009     | 1,119     | 1,033  |
| 00.03                                   | Advanced technology development .....           | 983       | 988       | 636    |
| 00.04                                   | Demonstration/validation .....                  | 2,087     | 2,432     | 2,903  |
| 00.05                                   | Engineering and manufacturing development ..... | 4,600     | 4,538     | 4,387  |
| 00.06                                   | Management support .....                        | 1,348     | 1,040     | 1,061  |
| 00.07                                   | Operational system development .....            | 11,008    | 13,973    | 16,183 |
| 09.01                                   | Reimbursable program .....                      | 2,923     | 4,770     | 3,553  |
| 10.00                                   | Total new obligations .....                     | 24,309    | 29,260    | 30,137 |

**Budgetary resources available for obligation:**

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| 21.40 | Unobligated balance carried forward, SOY ..... | 2,473 | 3,258 | 2,898 |
|-------|--|-------|-------|-------|

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—  
Continued

Object Classification (in millions of dollars)—Continued

| Identification code 57-3600-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Personnel compensation:</b>  |             |           |           |
| 11.1 Full-time permanent .....  | 433         | 460       | 402       |
| 11.3 Other than full-time permanent .....                                 | 38          | 40        | 41        |
| 11.5 Other personnel compensation .....                                   | 14          | 14        | 15        |
| 11.9 Total personnel compensation .....                                   | 485         | 514       | 458       |
| 12.1 Civilian personnel benefits .....                                    | 112         | 116       | 120       |
| 21.0 Travel and transportation of persons .....                           | 45          | 47        | 48        |
| 22.0 Transportation of things .....                                       | 4           | 4         | 4         |
| 23.2 Rental payments to others .....                                      | 1           | 1         | 1         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 7           | 7         | 7         |
| 25.1 Advisory and assistance services .....                               | 349         | 361       | 374       |
| 25.2 Other services .....   | 467         | 484       | 500       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 32          | 33        | 34        |
| 25.4 Operation and maintenance of facilities .....                        | 20          | 21        | 21        |
| 25.5 Research and development contracts .....                             | 19,728      | 22,761    | 24,871    |
| 26.0 Supplies and materials .....   | 91          | 94        | 97        |
| 31.0 Equipment .....  | 44          | 46        | 48        |
| 99.0 Direct obligations .....   | 21,385      | 24,489    | 26,583    |
| 99.0 Reimbursable obligations .....                                       | 2,924       | 4,770     | 3,553     |
| 99.5 Below reporting threshold .....                                      |             | 1         | 1         |
| 99.9 Total new obligations .....  | 24,309      | 29,260    | 30,137    |

Employment Summary

| Identification code 57-3600-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 5,784       | 5,943     | 5,015     |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1,734       | 1,367     | 2,006     |

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

| Identification code 57-3024-0-1-051                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 90          | 90        | 90        |
| 24.40 Unobligated balance carried forward, end of year .....   | 90          | 90        | 90        |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,809,939,000]** \$20,559,850,000, to remain available for obligation until September 30, **[2008]** 2009. (*Department of Defense Appropriations Act, 2007.*)

**[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$139,644,000, to remain available until September 30, 2008.]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 97-0400-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Basic research .....              | 203         | 360       | 282       |

|   |        |        |        |
|---|--------|--------|--------|
| 00.02 Applied research .....                          | 1,888  | 2,621  | 2,004  |
| 00.03 Advanced technology development .....           | 2,867  | 3,775  | 3,175  |
| 00.04 Demonstration/validation .....                  | 7,883  | 8,875  | 8,915  |
| 00.05 Engineering and manufacturing development ..... | 587    | 688    | 701    |
| 00.06 Management support .....                        | 1,063  | 1,254  | 893    |
| 00.07 Operational system development .....            | 5,118  | 4,611  | 4,693  |
| 09.01 Reimbursable program .....                      | 1,024  | 1,355  | 1,256  |
| 10.00 Total new obligations .....                     | 20,633 | 23,539 | 21,919 |

Budgetary resources available for obligation:

|   |          |          |          |
|---|----------|----------|----------|
| 21.40 Unobligated balance carried forward, start of year .....            | 3,007    | 3,260    | 2,396    |
| 22.00 New budget authority (gross) .....                                  | 20,818   | 22,675   | 21,816   |
| 22.10 Resources available from recoveries of prior year obligations ..... | 328      |          |          |
| 22.21 Unobligated balance transferred to other accounts .....             | - 32     |          |          |
| 22.22 Unobligated balance transferred from other accounts .....           | 16       |          |          |
| 22.35 Unexpired unobligated balance transfer to expired account (-) ..... | - 35     |          |          |
| 23.90 Total budgetary resources available for obligation .....            | 24,102   | 25,935   | 24,212   |
| 23.95 Total new obligations .....   | - 20,633 | - 23,539 | - 21,919 |
| 23.98 Unobligated balance expiring or withdrawn .....                     | - 209    |          |          |
| 24.40 Unobligated balance carried forward, end of year .....              | 3,260    | 2,396    | 2,293    |

New budget authority (gross), detail:

|  |        |        |        |
|--|--------|--------|--------|
| <b>Discretionary:</b>  |        |        |        |
| 40.00 Appropriation .....  | 20,006 | 21,431 | 20,560 |
| 40.35 Appropriation permanently reduced .....  | - 301  | - 217  |        |
| 41.00 Transferred to other accounts .....  | - 77   |        |        |
| 42.00 Transferred from other accounts .....  | 175    | 95     |        |
| 43.00 Appropriation (total discretionary) .....                                      | 19,803 | 21,309 | 20,560 |
| <b>Spending authority from offsetting collections:</b>                               |        |        |        |
| 58.00 Offsetting collections (cash) .....  | 697    | 1,289  | 1,256  |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 318    |        |        |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 1,015  | 1,289  | 1,256  |
| <b>Mandatory:</b>  |        |        |        |
| 62.00 Transferred from other accounts .....  |        | 77     |        |
| 70.00 Total new budget authority (gross) .....                                       | 20,818 | 22,675 | 21,816 |

Change in obligated balances:

|  |          |          |          |
|--|----------|----------|----------|
| 72.40 Obligated balance, start of year .....   | 10,019   | 10,009   | 11,998   |
| 73.10 Total new obligations .....  | 20,633   | 23,539   | 21,919   |
| 73.20 Total outlays (gross) .....  | - 20,055 | - 21,550 | - 20,246 |
| 73.40 Adjustments in expired accounts (net) .....                                    | - 89     |          |          |
| 73.45 Recoveries of prior year obligations .....                                     | - 328    |          |          |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | - 318    |          |          |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 147      |          |          |
| 74.40 Obligated balance, end of year .....   | 10,009   | 11,998   | 13,671   |

Outlays (gross), detail:

|  |        |        |        |
|--|--------|--------|--------|
| 86.90 Outlays from new discretionary authority ..... | 10,105 | 11,307 | 10,919 |
| 86.93 Outlays from discretionary balances .....      | 9,950  | 10,204 | 9,297  |
| 86.97 Outlays from new mandatory authority .....     |        | 39     |        |
| 86.98 Outlays from mandatory balances .....          |        |        | 30     |
| 87.00 Total outlays (gross) .....                    | 20,055 | 21,550 | 20,246 |

Offsets:

|  |       |         |         |
|--|-------|---------|---------|
| <b>Against gross budget authority and outlays:</b>                                   |       |         |         |
| <b>Offsetting collections (cash) from:</b>   |       |         |         |
| 88.00 Federal sources .....  | - 671 | - 1,163 | - 1,256 |
| 88.40 Non-Federal sources .....  | - 156 | - 126   |         |
| 88.90 Total, offsetting collections (cash) .....                                     | - 827 | - 1,289 | - 1,256 |
| <b>Against gross budget authority only:</b>  |       |         |         |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | - 318 |         |         |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 130   |         |         |

Net budget authority and outlays:

|                              |        |        |        |
|------------------------------|--------|--------|--------|
| 89.00 Budget authority ..... | 19,803 | 21,386 | 20,560 |
| 90.00 Outlays .....          | 19,228 | 20,261 | 18,990 |

**Summary of Budget Authority and Outlays**

| (in millions of dollars) |  | 2006 actual | 2007 est. | 2008 est. |
|--------------------------|--|-------------|-----------|-----------|
| Enacted/requested:       |  |             |           |           |
| Budget Authority .....   |  | 19,803      | 21,386    | 20,560    |
| Outlays .....            |  | 19,228      | 20,261    | 18,990    |
| Supplemental proposal:   |  |             |           |           |
| Budget Authority .....   |  |             | 651       | 727       |
| Outlays .....            |  |             | 139       | 822       |
| Total:                   |  |             |           |           |
| Budget Authority .....   |  | 19,803      | 22,037    | 21,287    |
| Outlays .....            |  | 19,228      | 20,400    | 19,812    |

**Object Classification (in millions of dollars)**

| Identification code 97-0400-0-1-051 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations:                 |  |             |           |           |
| Personnel compensation:             |  |             |           |           |
| 11.1                                | Full-time permanent .....  | 124         | 171       | 178       |
| 11.3                                | Other than full-time permanent .....                                 | 1           |           |           |
| 11.5                                | Other personnel compensation .....                                   | 6           | 9         | 10        |
| 11.9                                | Total personnel compensation .....                                   | 131         | 180       | 188       |
| 12.1                                | Civilian personnel benefits .....                                    | 33          | 45        | 46        |
| 12.2                                | Military personnel benefits .....                                    | 17          |           |           |
| 21.0                                | Travel and transportation of persons .....                           | 32          | 27        | 25        |
| 22.0                                | Transportation of things .....                                       | 7           | 2         | 2         |
| 23.1                                | Rental payments to GSA .....   | 6           | 3         | 3         |
| 23.2                                | Rental payments to others .....                                      | 39          | 43        | 45        |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 26          | 10        | 10        |
| 25.1                                | Advisory and assistance services .....                               | 2,380       | 1,375     | 1,250     |
| 25.2                                | Other services .....   | 196         | 74        | 80        |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 710         | 1,430     | 1,462     |
| 25.4                                | Operation and maintenance of facilities .....                        | 8           | 3         | 2         |
| 25.5                                | Research and development contracts .....                             | 15,652      | 18,556    | 17,161    |
| 25.7                                | Operation and maintenance of equipment .....                         | 22          | 26        | 33        |
| 26.0                                | Supplies and materials .....   | 12          | 9         | 9         |
| 31.0                                | Equipment .....  | 327         | 380       | 337       |
| 32.0                                | Land and structures .....  | 2           | 13        | 4         |
| 41.0                                | Grants, subsidies, and contributions .....                           | 8           | 8         | 6         |
| 99.0                                | Direct obligations .....   | 19,608      | 22,184    | 20,663    |
| 99.0                                | Reimbursable obligations .....                                       | 1,025       | 1,355     | 1,256     |
| 99.9                                | Total new obligations .....  | 20,633      | 23,539    | 21,919    |

**Employment Summary**

| Identification code 97-0400-0-1-051 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct:                             |  |             |           |           |
| 1001                                | Civilian full-time equivalent employment ..... | 1,300       | 1,729     | 1,766     |
| Reimbursable:                       |  |             |           |           |
| 2001                                | Civilian full-time equivalent employment ..... | 40          | 94        | 94        |

**DEVELOPMENTAL TEST AND EVALUATION**

**Program and Financing (in millions of dollars)**

| Identification code 97-0450-0-1-051      |   | 2006 actual | 2007 est. | 2008 est. |
|--|---|-------------|-----------|-----------|
| <b>Change in obligated balances:</b>     |   |             |           |           |
| 72.40                                    | Obligated balance, start of year .....      | 1           |           |           |
| 73.40                                    | Adjustments in expired accounts (net) ..... | -1          |           |           |
| <b>Net budget authority and outlays:</b> |   |             |           |           |
| 89.00                                    | Budget authority .....                      |             |           |           |
| 90.00                                    | Outlays .....                               |             |           |           |

**OPERATIONAL TEST AND EVALUATION, DEFENSE**

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted

prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$181,520,000]** **\$180,264,000**, to remain available for obligation until September 30, **[2008]** **2009**. (*Department of Defense Appropriations Act, 2007.*)

**Program and Financing (in millions of dollars)**

| Identification code 97-0460-0-1-051                  |   | 2006 actual | 2007 est. | 2008 est. |
|--|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |             |           |           |
| 00.03  | Advanced technology development .....                               | 1           |           |           |
| 00.06  | Management support .....  | 183         | 181       | 181       |
| 10.00  | Total new obligations .....   | 184         | 181       | 181       |
| <b>Budgetary resources available for obligation:</b> |   |             |           |           |
| 21.40  | Unobligated balance carried forward, start of year .....            | 23          | 10        | 13        |
| 22.00  | New budget authority (gross) .....                                  | 166         | 184       | 180       |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 5           |           |           |
| 23.90  | Total budgetary resources available for obligation .....            | 194         | 194       | 193       |
| 23.95  | Total new obligations .....   | -184        | -181      | -181      |
| 24.40  | Unobligated balance carried forward, end of year .....              | 10          | 13        | 12        |
| <b>New budget authority (gross), detail:</b>         |   |             |           |           |
| Discretionary:                                       |   |             |           |           |
| 40.00  | Appropriation .....   | 168         | 185       | 180       |
| 40.35  | Appropriation permanently reduced .....                             | -2          | -1        |           |
| 43.00  | Appropriation (total discretionary) .....                           | 166         | 184       | 180       |
| <b>Change in obligated balances:</b>                 |   |             |           |           |
| 72.40  | Obligated balance, start of year .....                              | 189         | 104       | 103       |
| 73.10  | Total new obligations .....   | 184         | 181       | 181       |
| 73.20  | Total outlays (gross) .....   | -262        | -182      | -174      |
| 73.40  | Adjustments in expired accounts (net) .....                         | -2          |           |           |
| 73.45  | Recoveries of prior year obligations .....                          | -5          |           |           |
| 74.40  | Obligated balance, end of year .....                                | 104         | 103       | 110       |
| <b>Outlays (gross), detail:</b>                      |   |             |           |           |
| 86.90  | Outlays from new discretionary authority .....                      | 92          | 88        | 86        |
| 86.93  | Outlays from discretionary balances .....                           | 170         | 94        | 88        |
| 87.00  | Total outlays (gross) .....   | 262         | 182       | 174       |
| <b>Net budget authority and outlays:</b>             |   |             |           |           |
| 89.00  | Budget authority .....  | 166         | 184       | 180       |
| 90.00  | Outlays .....   | 262         | 182       | 174       |

**Object Classification (in millions of dollars)**

| Identification code 97-0460-0-1-051 |  | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct obligations:                 |  |             |           |           |
| 21.0                                | Travel and transportation of persons .....                           | 4           | 5         | 5         |
| 25.1                                | Advisory and assistance services .....                               | 42          | 45        | 46        |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 136         | 129       | 128       |
| 26.0                                | Supplies and materials .....   | 1           | 1         | 1         |
| 31.0                                | Equipment .....  | 1           | 1         | 1         |
| 99.9                                | Total new obligations .....  | 184         | 181       | 181       |

**MILITARY CONSTRUCTION**

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provide resources to implement base realignments and closures as required by the Base Closure Act

of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2008 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2006 and 2007. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

**Federal Funds**

MILITARY CONSTRUCTION, ARMY

*For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$4,039,197,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$481,468,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

| Identification code 21-2050-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.01 Major construction .....   | 1,922       | 2,111     | 3,579     |
| 00.02 Minor construction .....   | 24          | 21        | 21        |
| 00.03 Planning .....   | 119         | 213       | 107       |
| 00.04 Supporting Activities .....  | 33          | 64        | 42        |
| 00.05 Major repair construction .....  | 1           | 1         | .....     |
| 09.01 Reimbursable program .....   | 4,721       | 2,193     | 2,157     |
| 10.00 Total new obligations .....  | 6,820       | 4,603     | 5,906     |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                       | 1,981       | 2,160     | 1,390     |
| 22.00 New budget authority (gross) .....   | 6,650       | 3,833     | 6,159     |
| 22.10 Resources available from recoveries of prior year obligations .....            | 500         | .....     | .....     |
| 22.21 Unobligated balance transferred to other accounts .....                        | -7          | .....     | .....     |
| 22.22 Unobligated balance transferred from other accounts .....                      | 2           | .....     | .....     |
| 23.90 Total budgetary resources available for obligation .....                       | 9,126       | 5,993     | 7,549     |
| 23.95 Total new obligations .....  | -6,820      | -4,603    | -5,906    |
| 23.98 Unobligated balance expiring or withdrawn .....                                | -146        | .....     | .....     |
| 24.40 Unobligated balance carried forward, end of year .....                         | 2,160       | 1,390     | 1,643     |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 1,962       | 1,713     | 4,039     |
| 40.35 Appropriation permanently reduced .....  | -17         | .....     | .....     |
| 40.36 Unobligated balance permanently reduced .....                                  | -20         | .....     | .....     |
| 41.00 Transferred to other accounts .....  | -42         | .....     | .....     |
| 42.00 Transferred from other accounts .....  | 55          | .....     | .....     |
| 43.00 Appropriation (total discretionary) .....                                      | 1,938       | 1,713     | 4,039     |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 4,054       | 2,120     | 2,120     |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 658         | .....     | .....     |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 4,712       | 2,120     | 2,120     |

|  |        |        |        |
|--|--------|--------|--------|
| 70.00 Total new budget authority (gross) .....                                       | 6,650  | 3,833  | 6,159  |
| <b>Change in obligated balances:</b>   |        |        |        |
| 72.40 Obligated balance, start of year .....   | 2,468  | 2,257  | 2,580  |
| 73.10 Total new obligations .....  | 6,820  | 4,603  | 5,906  |
| 73.20 Total outlays (gross) .....  | -5,902 | -4,280 | -4,099 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -29    | .....  | .....  |
| 73.45 Recoveries of prior year obligations .....                                     | -500   | .....  | .....  |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -658   | .....  | .....  |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 58     | .....  | .....  |
| 74.40 Obligated balance, end of year .....   | 2,257  | 2,580  | 4,387  |
| <b>Outlays (gross), detail:</b>  |        |        |        |
| 86.90 Outlays from new discretionary authority .....                                 | 3,756  | 2,137  | 2,160  |
| 86.93 Outlays from discretionary balances .....                                      | 2,146  | 2,143  | 1,939  |
| 87.00 Total outlays (gross) .....  | 5,902  | 4,280  | 4,099  |
| <b>Offsets:</b>  |        |        |        |
| Against gross budget authority and outlays:  |        |        |        |
| Offsetting collections (cash) from:  |        |        |        |
| 88.00 Federal sources .....  | -3,697 | -2,120 | -2,120 |
| 88.40 Non-Federal sources .....  | -400   | .....  | .....  |
| 88.90 Total, offsetting collections (cash) .....                                     | -4,097 | -2,120 | -2,120 |
| Against gross budget authority only:   |        |        |        |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -658   | .....  | .....  |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 43     | .....  | .....  |
| <b>Net budget authority and outlays:</b>   |        |        |        |
| 89.00 Budget authority .....   | 1,938  | 1,713  | 4,039  |
| 90.00 Outlays .....  | 1,805  | 2,160  | 1,979  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,938       | 1,713     | 4,039     |
| Outlays .....          | 1,805       | 2,160     | 1,979     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... | .....       | 1,381     | 739       |
| Outlays .....          | .....       | 6         | 595       |
| Total:                 |             |           |           |
| Budget Authority ..... | 1,938       | 3,094     | 4,778     |
| Outlays .....          | 1,805       | 2,166     | 2,574     |

**Object Classification** (in millions of dollars)

| Identification code 21-2050-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 68          | .....     | .....     |
| 11.5 Other personnel compensation .....                                   | 1           | .....     | .....     |
| 11.9 Total personnel compensation .....                                   | 69          | .....     | .....     |
| 12.1 Civilian personnel benefits .....                                    | 7           | .....     | .....     |
| 21.0 Travel and transportation of persons .....                           | 2           | 3         | 2         |
| 23.1 Rental payments to GSA .....   | 1           | 1         | 1         |
| 24.0 Printing and reproduction .....                                      | 1           | 1         | .....     |
| 25.2 Other services .....   | 6           | 8         | 6         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 214         | 269       | 202       |
| 25.4 Operation and maintenance of facilities .....                        | 1           | 1         | 1         |
| 26.0 Supplies and materials .....   | .....       | 1         | .....     |
| 31.0 Equipment .....  | 1           | 1         | 1         |
| 32.0 Land and structures .....  | 1,798       | 2,125     | 3,535     |
| 99.0 Direct obligations .....   | 2,100       | 2,410     | 3,748     |
| 99.0 Reimbursable obligations .....                                       | 4,720       | 2,193     | 2,156     |
| 99.5 Below reporting threshold .....                                      | .....       | .....     | 2         |
| 99.9 Total new obligations .....  | 6,820       | 4,603     | 5,906     |

**Employment Summary**

| Identification code 21-2050-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct:                             |             |           |           |



|      |  |       |       |       |
|------|--|-------|-------|-------|
| 1001 | Civilian full-time equivalent employment | 897   |       |       |
|      | Reimbursable:                            |       |       |       |
| 2001 | Civilian full-time equivalent employment | 5,458 | 5,587 | 5,493 |

**MILITARY CONSTRUCTION, NAVY AND MARINE CORPS**

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$2,104,276,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$110,167,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 17-1205-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |        |
|--|--|-----------|-----------|--------|
| <b>Obligations by program activity:</b>              |  |           |           |        |
| 00.01  | Major construction   | 1,120     | 1,213     | 2,109  |
| 00.02  | Minor construction   | 5         | 6         | 9      |
| 00.03  | Planning   | 78        | 54        | 84     |
| 00.05  | Major repair construction  | 20        | 3         | 2      |
| 00.06  | Minor maintenance construction   | 2         |           |        |
| 09.01  | Reimbursable program   | 681       | 637       | 500    |
| 10.00  | Total new obligations  | 1,906     | 1,913     | 2,704  |
| <b>Budgetary resources available for obligation:</b> |  |           |           |        |
| 21.40  | Unobligated balance carried forward, start of year                       | 810       | 1,068     | 811    |
| 22.00  | New budget authority (gross)   | 2,167     | 1,656     | 2,604  |
| 22.22  | Unobligated balance transferred from other accounts                      | 18        |           |        |
| 23.90  | Total budgetary resources available for obligation                       | 2,995     | 2,724     | 3,415  |
| 23.95  | Total new obligations  | -1,906    | -1,913    | -2,704 |
| 23.98  | Unobligated balance expiring or withdrawn                                | -21       |           |        |
| 24.40  | Unobligated balance carried forward, end of year                         | 1,068     | 811       | 711    |
| <b>New budget authority (gross), detail:</b>         |  |           |           |        |
| Discretionary:                                       |  |           |           |        |
| 40.00  | Appropriation  | 1,493     | 1,156     | 2,104  |
| 40.35  | Appropriation permanently reduced  | -11       |           |        |
| 40.36  | Unobligated balance permanently reduced                                  | -50       |           |        |
| 43.00  | Appropriation (total discretionary)                                      | 1,432     | 1,156     | 2,104  |
| Spending authority from offsetting collections:      |  |           |           |        |
| 58.00  | Offsetting collections (cash)  | 734       | 500       | 500    |
| 58.10  | Change in uncollected customer payments from Federal sources (unexpired) | 1         |           |        |
| 58.90  | Spending authority from offsetting collections (total discretionary)     | 735       | 500       | 500    |
| 70.00  | Total new budget authority (gross)                                       | 2,167     | 1,656     | 2,604  |
| <b>Change in obligated balances:</b>                 |  |           |           |        |
| 72.40  | Obligated balance, start of year   | 1,223     | 1,298     | 1,252  |
| 73.10  | Total new obligations  | 1,906     | 1,913     | 2,704  |
| 73.20  | Total outlays (gross)  | -1,845    | -1,959    | -1,968 |
| 73.40  | Adjustments in expired accounts (net)                                    | -1        |           |        |
| 74.00  | Change in uncollected customer payments from Federal sources (unexpired) | -1        |           |        |
| 74.10  | Change in uncollected customer payments from Federal sources (expired)   | 16        |           |        |
| 74.40  | Obligated balance, end of year   | 1,298     | 1,252     | 1,988  |
| <b>Outlays (gross), detail:</b>                      |  |           |           |        |
| 86.90  | Outlays from new discretionary authority                                 | 713       | 662       | 795    |
| 86.93  | Outlays from discretionary balances                                      | 1,132     | 1,297     | 1,173  |
| 87.00  | Total outlays (gross)  | 1,845     | 1,959     | 1,968  |
| <b>Offsets:</b>                                      |  |           |           |        |
| Against gross budget authority and outlays:          |  |           |           |        |

|  |  |       |       |       |
|--|--|-------|-------|-------|
| Offsetting collections (cash) from:      |  |       |       |       |
| 88.00                                    | Federal sources  | -609  | -500  | -500  |
| 88.40                                    | Non-Federal sources  | -141  |       |       |
| 88.90                                    | Total, offsetting collections (cash)                                     | -750  | -500  | -500  |
| Against gross budget authority only:     |  |       |       |       |
| 88.95                                    | Change in uncollected customer payments from Federal sources (unexpired) | -1    |       |       |
| 88.96                                    | Portion of offsetting collections (cash) credited to expired accounts    | 16    |       |       |
| <b>Net budget authority and outlays:</b> |  |       |       |       |
| 89.00                                    | Budget authority   | 1,432 | 1,156 | 2,104 |
| 90.00                                    | Outlays  | 1,095 | 1,459 | 1,468 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority              | 1,432       | 1,156     | 2,104     |
| Outlays                       | 1,095       | 1,459     | 1,468     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority              |             | 412       | 157       |
| Outlays                       |             | 24        | 243       |
| <b>Total:</b>                 |             |           |           |
| Budget Authority              | 1,432       | 1,568     | 2,261     |
| Outlays                       | 1,095       | 1,483     | 1,711     |

**Object Classification (in millions of dollars)**

| Identification code 17-1205-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |       |
|-------------------------------------|--|-----------|-----------|-------|
| <b>Direct obligations:</b>          |  |           |           |       |
| Personnel compensation:             |  |           |           |       |
| 11.1                                | Full-time permanent                                  | 154       | 149       | 155   |
| 11.3                                | Other than full-time permanent                       | 2         | 2         | 3     |
| 11.5                                | Other personnel compensation                         | 5         | 5         | 5     |
| 11.9                                | Total personnel compensation                         | 161       | 156       | 163   |
| 12.1                                | Civilian personnel benefits                          | 45        | 46        | 48    |
| 13.0                                | Benefits for former personnel                        | 3         |           |       |
| 23.3                                | Communications, utilities, and miscellaneous charges | 12        | 11        | 9     |
| 32.0                                | Land and structures                                  | 1,004     | 1,062     | 1,985 |
| 99.0                                | Direct obligations                                   | 1,225     | 1,275     | 2,205 |
| 99.0                                | Reimbursable obligations                             | 681       | 637       | 499   |
| 99.5                                | Below reporting threshold                            |           | 1         |       |
| 99.9                                | Total new obligations                                | 1,906     | 1,913     | 2,704 |

**Employment Summary**

| Identification code 17-1205-0-1-051 | 2006 actual                              | 2007 est. | 2008 est. |       |
|-------------------------------------|--|-----------|-----------|-------|
| <b>Direct:</b>                      |  |           |           |       |
| 1001                                | Civilian full-time equivalent employment | 1,841     | 1,771     | 1,778 |
| <b>Reimbursable:</b>                |  |           |           |       |
| 2001                                | Civilian full-time equivalent employment | 266       | 261       | 261   |

**MILITARY CONSTRUCTION, AIR FORCE**

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$912,109,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$51,587,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## MILITARY CONSTRUCTION, AIR FORCE—Continued

## Program and Financing (in millions of dollars)

| Identification code 57-3300-0-1-051                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                   |             |           |           |
| 00.01 Major construction .....                            | 1,139       | 1,302     | 1,006     |
| 00.02 Minor construction .....                            | 9           | 16        | 16        |
| 00.03 Planning .....                                      | 94          | 103       | 76        |
| 10.00 Total new obligations (object class 32.0) .....     | 1,242       | 1,421     | 1,098     |
| <b>Budgetary resources available for obligation:</b>      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year  | 576         | 718       | 465       |
| 22.00 New budget authority (gross) .....                  | 1,384       | 1,168     | 912       |
| 22.21 Unobligated balance transferred to other accounts   | -28         |           |           |
| 22.22 Unobligated balance transferred from other accounts | 42          |           |           |
| 23.90 Total budgetary resources available for obligation  | 1,974       | 1,886     | 1,377     |
| 23.95 Total new obligations .....                         | -1,242      | -1,421    | -1,098    |
| 23.98 Unobligated balance expiring or withdrawn .....     | -14         |           |           |
| 24.40 Unobligated balance carried forward, end of year    | 718         | 465       | 279       |
| <b>New budget authority (gross), detail:</b>              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....                                 | 1,466       | 1,168     | 912       |
| 40.35 Appropriation permanently reduced .....             | -13         |           |           |
| 40.36 Unobligated balance permanently reduced .....       | -75         |           |           |
| 42.00 Transferred from other accounts .....               | 6           |           |           |
| 43.00 Appropriation (total discretionary) .....           | 1,384       | 1,168     | 912       |
| <b>Change in obligated balances:</b>                      |             |           |           |
| 72.40 Obligated balance, start of year .....              | 1,180       | 1,353     | 1,527     |
| 73.10 Total new obligations .....                         | 1,242       | 1,421     | 1,098     |
| 73.20 Total outlays (gross) .....                         | -1,068      | -1,247    | -1,227    |
| 73.40 Adjustments in expired accounts (net) .....         | -1          |           |           |
| 74.40 Obligated balance, end of year .....                | 1,353       | 1,527     | 1,398     |
| <b>Outlays (gross), detail:</b>                           |             |           |           |
| 86.90 Outlays from new discretionary authority .....      | 136         | 140       | 109       |
| 86.93 Outlays from discretionary balances .....           | 932         | 1,107     | 1,118     |
| 87.00 Total outlays (gross) .....                         | 1,068       | 1,247     | 1,227     |
| <b>Net budget authority and outlays:</b>                  |             |           |           |
| 89.00 Budget authority .....                              | 1,384       | 1,168     | 912       |
| 90.00 Outlays .....                                       | 1,068       | 1,247     | 1,227     |

## Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 1,384       | 1,168     | 912       |
| Outlays .....          | 1,068       | 1,247     | 1,227     |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 60        |           |
| Outlays .....          |             | 3         | 31        |
| Total:                 |             |           |           |
| Budget Authority ..... | 1,384       | 1,228     | 912       |
| Outlays .....          | 1,068       | 1,250     | 1,258     |

## MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$1,799,336,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided

further, That of the amount appropriated, not to exceed \$154,728,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 97-0500-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Major construction .....  | 716         | 852       | 1,384     |
| 00.02 Minor construction .....  | 14          | 17        | 19        |
| 00.03 Planning .....  | 100         | 135       | 150       |
| 10.00 Total new obligations (object class 32.0) .....                     | 830         | 1,004     | 1,553     |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                  | 708         | 959       | 749       |
| 22.00 New budget authority (gross) .....                                  | 1,038       | 794       | 1,799     |
| 22.10 Resources available from recoveries of prior year obligations ..... | 36          |           |           |
| 22.21 Unobligated balance transferred to other accounts                   | -9          |           |           |
| 22.22 Unobligated balance transferred from other accounts                 | 30          |           |           |
| 23.90 Total budgetary resources available for obligation                  | 1,803       | 1,753     | 2,548     |
| 23.95 Total new obligations .....   | -830        | -1,004    | -1,553    |
| 23.98 Unobligated balance expiring or withdrawn .....                     | -14         |           |           |
| 24.40 Unobligated balance carried forward, end of year                    | 959         | 749       | 995       |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 1,074       | 794       | 1,799     |
| 40.35 Appropriation permanently reduced .....                             | -10         |           |           |
| 40.36 Unobligated balance permanently reduced .....                       | -20         |           |           |
| 41.00 Transferred to other accounts .....                                 | -6          |           |           |
| 43.00 Appropriation (total discretionary) .....                           | 1,038       | 794       | 1,799     |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 782         | 896       | 883       |
| 73.10 Total new obligations .....   | 830         | 1,004     | 1,553     |
| 73.20 Total outlays (gross) .....   | -678        | -1,017    | -1,049    |
| 73.40 Adjustments in expired accounts (net) .....                         | -2          |           |           |
| 73.45 Recoveries of prior year obligations .....                          | -36         |           |           |
| 74.40 Obligated balance, end of year .....                                | 896         | 883       | 1,387     |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 70          | 79        | 180       |
| 86.93 Outlays from discretionary balances .....                           | 608         | 938       | 869       |
| 87.00 Total outlays (gross) .....   | 678         | 1,017     | 1,049     |
| <b>Net budget authority and outlays:</b>                                  |             |           |           |
| 89.00 Budget authority .....  | 1,038       | 794       | 1,799     |
| 90.00 Outlays .....   | 678         | 1,017     | 1,049     |

## NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$201,400,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

| Program and Financing (in millions of dollars)  |             |           |           |  |
|---|-------------|-----------|-----------|--|
| Identification code 97-0804-0-1-051   | 2006 actual | 2007 est. | 2008 est. |  |
| <b>Obligations by program activity:</b>   |             |           |           |  |
| 00.01 NATO infrastructure .....   | 191         | 205       | 201       |  |
| 09.01 Reimbursable program .....  | 6           | 6         | 6         |  |
| 10.00 Total new obligations .....   | 197         | 211       | 207       |  |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |  |
| 21.40 Unobligated balance carried forward, start of year                                  | 70          | 54        | 40        |  |
| 22.00 New budget authority (gross) .....  | 181         | 197       | 207       |  |
| 23.90 Total budgetary resources available for obligation                                  | 251         | 251       | 247       |  |
| 23.95 Total new obligations .....   | -197        | -211      | -207      |  |
| 24.40 Unobligated balance carried forward, end of year                                    | 54          | 40        | 40        |  |
| <b>New budget authority (gross), detail:</b>  |             |           |           |  |
| Discretionary:  |             |           |           |  |
| 40.00 Appropriation .....   | 207         | 191       | 201       |  |
| 40.35 Appropriation permanently reduced .....   | -32         |           |           |  |
| 43.00 Appropriation (total discretionary) .....   | 175         | 191       | 201       |  |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 6           | 6         | 6         |  |
| 70.00 Total new budget authority (gross) .....  | 181         | 197       | 207       |  |
| <b>Change in obligated balances:</b>  |             |           |           |  |
| 72.40 Obligated balance, start of year .....  | 242         | 262       | 136       |  |
| 73.10 Total new obligations .....   | 197         | 211       | 207       |  |
| 73.20 Total outlays (gross) .....   | -177        | -337      | -178      |  |
| 74.40 Obligated balance, end of year .....  | 262         | 136       | 165       |  |
| <b>Outlays (gross), detail:</b>   |             |           |           |  |
| 86.90 Outlays from new discretionary authority .....                                      | 6           | 82        | 86        |  |
| 86.93 Outlays from discretionary balances .....   | 171         | 255       | 92        |  |
| 87.00 Total outlays (gross) .....   | 177         | 337       | 178       |  |
| <b>Offsets:</b>   |             |           |           |  |
| Against gross budget authority and outlays:   |             |           |           |  |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       | -6          | -6        | -6        |  |
| <b>Net budget authority and outlays:</b>  |             |           |           |  |
| 89.00 Budget authority .....  | 175         | 191       | 201       |  |
| 90.00 Outlays .....   | 171         | 331       | 172       |  |

**Object Classification (in millions of dollars)**

| Identification code 97-0804-0-1-051                     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 32.0 Direct obligations: Land and structures .....      | 191         | 205       | 201       |
| 99.0 Reimbursable obligations: reimbursable obligations | 6           | 6         | 6         |
| 99.9 Total new obligations .....                        | 197         | 211       | 207       |

**MILITARY CONSTRUCTION, ARMY NATIONAL GUARD**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$404,291,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 21-2085-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.01 Major construction .....          | 988         | 440       | 384       |
| 00.02 Minor construction .....          | 14          | 17        | 11        |
| 00.03 Planning .....                    | 59          | 71        | 48        |

| 10.00  | Total new obligations .....   | 1,061  | 528   | 443  |
|--|---|--------|-------|------|
| <b>Budgetary resources available for obligation:</b> |   |        |       |      |
| 21.40  | Unobligated balance carried forward, start of year                  | 147    | 311   | 296  |
| 22.00  | New budget authority (gross) .....                                  | 1,102  | 513   | 404  |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 130    |       |      |
| 23.90  | Total budgetary resources available for obligation                  | 1,379  | 824   | 700  |
| 23.95  | Total new obligations .....   | -1,061 | -528  | -443 |
| 23.98  | Unobligated balance expiring or withdrawn .....                     | -7     |       |      |
| 24.40  | Unobligated balance carried forward, end of year                    | 311    | 296   | 257  |
| <b>New budget authority (gross), detail:</b>         |   |        |       |      |
| Discretionary:                                       |   |        |       |      |
| 40.00  | Appropriation .....   | 1,227  | 513   | 404  |
| 40.35  | Appropriation permanently reduced .....                             | -125   |       |      |
| 43.00  | Appropriation (total discretionary) .....                           | 1,102  | 513   | 404  |
| <b>Change in obligated balances:</b>                 |   |        |       |      |
| 72.40  | Obligated balance, start of year .....                              | 579    | 1,067 | 918  |
| 73.10  | Total new obligations .....   | 1,061  | 528   | 443  |
| 73.20  | Total outlays (gross) .....   | -442   | -677  | -605 |
| 73.40  | Adjustments in expired accounts (net) .....                         | -1     |       |      |
| 73.45  | Recoveries of prior year obligations .....                          | -130   |       |      |
| 74.40  | Obligated balance, end of year .....                                | 1,067  | 918   | 756  |
| <b>Outlays (gross), detail:</b>                      |   |        |       |      |
| 86.90  | Outlays from new discretionary authority .....                      | 36     | 28    | 22   |
| 86.93  | Outlays from discretionary balances .....                           | 406    | 649   | 583  |
| 87.00  | Total outlays (gross) .....   | 442    | 677   | 605  |
| <b>Net budget authority and outlays:</b>             |   |        |       |      |
| 89.00  | Budget authority .....  | 1,102  | 513   | 404  |
| 90.00  | Outlays .....   | 442    | 677   | 605  |

**Object Classification (in millions of dollars)**

| Identification code 21-2085-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| <b>Direct obligations:</b>          |  |           |           |     |
| 25.2                                | Other services .....   | 9         | 10        | 7   |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 81        | 89        | 67  |
| 32.0                                | Land and structures .....  | 970       | 429       | 368 |
| 99.0                                | Direct obligations .....   | 1,060     | 528       | 442 |
| 99.5                                | Below reporting threshold .....                                      | 1         |           | 1   |
| 99.9                                | Total new obligations .....  | 1,061     | 528       | 443 |

**MILITARY CONSTRUCTION, AIR NATIONAL GUARD**

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$85,517,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 57-3830-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |     |
|--|--|-----------|-----------|-----|
| <b>Obligations by program activity:</b>              |  |           |           |     |
| 00.01  | Major construction .....                           | 312       | 185       | 95  |
| 00.02  | Minor construction .....                           | 9         | 5         | 6   |
| 00.03  | Planning .....                                     | 23        | 27        | 15  |
| 10.00  | Total new obligations (object class 32.0) .....    | 344       | 217       | 116 |
| <b>Budgetary resources available for obligation:</b> |  |           |           |     |
| 21.40  | Unobligated balance carried forward, start of year | 100       | 96        | 86  |
| 22.00  | New budget authority (gross) .....                 | 340       | 207       | 86  |

## MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 57-3830-0-1-051                      | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 23.90 Total budgetary resources available for obligation | 440         | 303       | 172       |
| 23.95 Total new obligations                              | -344        | -217      | -116      |
| 24.40 Unobligated balance carried forward, EOY           | 96          | 86        | 56        |
| <b>New budget authority (gross), detail:</b>             |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation                                      | 357         | 207       | 86        |
| 40.35 Appropriation permanently reduced                  | -3          |           |           |
| 40.36 Unobligated balance permanently reduced            | -14         |           |           |
| 43.00 Appropriation (total discretionary)                | 340         | 207       | 86        |
| <b>Change in obligated balances:</b>                     |             |           |           |
| 72.40 Obligated balance, start of year                   | 276         | 381       | 294       |
| 73.10 Total new obligations                              | 344         | 217       | 116       |
| 73.20 Total outlays (gross)                              | -239        | -304      | -241      |
| 74.40 Obligated balance, end of year                     | 381         | 294       | 169       |
| <b>Outlays (gross), detail:</b>                          |             |           |           |
| 86.90 Outlays from new discretionary authority           | 22          | 6         | 3         |
| 86.93 Outlays from discretionary balances                | 217         | 298       | 238       |
| 87.00 Total outlays (gross)                              | 239         | 304       | 241       |
| <b>Net budget authority and outlays:</b>                 |             |           |           |
| 89.00 Budget authority                                   | 340         | 207       | 86        |
| 90.00 Outlays  | 239         | 304       | 241       |

## MILITARY CONSTRUCTION, ARMY RESERVE

*For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$119,684,000, to remain available until September 30, 2012.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 21-2086-0-1-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 00.01 Major construction  | 92          | 101       | 96        |
| 00.02 Minor construction  | 2           | 3         | 4         |
| 00.03 Planning  | 15          | 22        | 18        |
| 10.00 Total new obligations   | 109         | 126       | 118       |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 22          | 69        | 47        |
| 22.00 New budget authority (gross)                                  | 151         | 104       | 120       |
| 22.10 Resources available from recoveries of prior year obligations | 5           |           |           |
| 23.90 Total budgetary resources available for obligation            | 178         | 173       | 167       |
| 23.95 Total new obligations   | -109        | -126      | -118      |
| 24.40 Unobligated balance carried forward, end of year              | 69          | 47        | 49        |
| <b>New budget authority (gross), detail:</b>                        |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation   | 153         | 104       | 120       |
| 40.35 Appropriation permanently reduced                             | -2          |           |           |
| 43.00 Appropriation (total discretionary)                           | 151         | 104       | 120       |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 134         | 120       | 146       |
| 73.10 Total new obligations   | 109         | 126       | 118       |
| 73.20 Total outlays (gross)   | -118        | -100      | -119      |
| 73.45 Recoveries of prior year obligations                          | -5          |           |           |

|  |     |     |     |
|--|-----|-----|-----|
| 74.40 Obligated balance, end of year           | 120 | 146 | 145 |
| <b>Outlays (gross), detail:</b>                |     |     |     |
| 86.90 Outlays from new discretionary authority | 16  | 10  | 12  |
| 86.93 Outlays from discretionary balances      | 102 | 90  | 107 |
| 87.00 Total outlays (gross)                    | 118 | 100 | 119 |
| <b>Net budget authority and outlays:</b>       |     |     |     |
| 89.00 Budget authority                         | 151 | 104 | 120 |
| 90.00 Outlays                                  | 118 | 100 | 119 |

## Object Classification (in millions of dollars)

| Identification code 21-2086-0-1-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 25.3 Other purchases of goods and services from Government accounts | 6           | 10        | 8         |
| 25.3 Other purchases of goods and services from Government accounts | 7           | 11        | 10        |
| 32.0 Land and structures  | 95          | 104       | 99        |
| 99.0 Direct obligations   | 108         | 125       | 117       |
| 99.5 Below reporting threshold                                      | 1           | 1         | 1         |
| 99.9 Total new obligations  | 109         | 126       | 118       |

## MILITARY CONSTRUCTION, NAVAL RESERVE

*For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$59,150,000, to remain available until September 30, 2012.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 17-1235-0-1-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                             |             |           |           |
| 00.01 Major construction  | 33          | 98        | 82        |
| 00.02 Minor construction  |             | 1         |           |
| 00.03 Planning  | 7           | 5         | 4         |
| 10.00 Total new obligations (object class 32.0)                     | 40          | 104       | 86        |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, SOY                      | 21          | 111       | 43        |
| 22.00 New budget authority (gross)                                  | 125         | 36        | 59        |
| 22.10 Resources available from recoveries of prior year obligations | 5           |           |           |
| 23.90 Total budgetary resources available for obligation            | 151         | 147       | 102       |
| 23.95 Total new obligations   | -40         | -104      | -86       |
| 24.40 Unobligated balance carried forward, end of year              | 111         | 43        | 16        |
| <b>New budget authority (gross), detail:</b>                        |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation   | 191         | 36        | 59        |
| 40.35 Appropriation permanently reduced                             | -50         |           |           |
| 40.36 Unobligated balance permanently reduced                       | -16         |           |           |
| 43.00 Appropriation (total discretionary)                           | 125         | 36        | 59        |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 49          | 51        | 64        |
| 73.10 Total new obligations   | 40          | 104       | 86        |
| 73.20 Total outlays (gross)   | -33         | -91       | -70       |
| 73.45 Recoveries of prior year obligations                          | -5          |           |           |
| 74.40 Obligated balance, end of year                                | 51          | 64        | 80        |
| <b>Outlays (gross), detail:</b>                                     |             |           |           |
| 86.90 Outlays from new discretionary authority                      | 4           | 1         | 2         |
| 86.93 Outlays from discretionary balances                           | 29          | 90        | 68        |

|  |                             |     |    |    |
|--|-----------------------------|-----|----|----|
| 87.00                                    | Total outlays (gross) ..... | 33  | 91 | 70 |
| <b>Net budget authority and outlays:</b> |                             |     |    |    |
| 89.00                                    | Budget authority .....      | 125 | 36 | 59 |
| 90.00                                    | Outlays .....               | 33  | 91 | 70 |

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$26,559,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 57-3730-0-1-051                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Major construction .....                                 | 90          | 46        | 25        |
| 00.02 Minor construction .....                                 | 5           | 6         | 6         |
| 00.03 Planning .....   | 6           | 7         | 4         |
| 10.00 Total new obligations (object class 32.0) .....          | 101         | 59        | 35        |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....           | 42          | 32        | 18        |
| 22.00 New budget authority (gross) .....                       | 91          | 45        | 27        |
| 23.90 Total budgetary resources available for obligation ..... | 133         | 77        | 45        |
| 23.95 Total new obligations .....                              | -101        | -59       | -35       |
| 24.40 Unobligated balance carried forward, EOY .....           | 32          | 18        | 10        |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                      | 106         | 45        | 27        |
| 40.35 Appropriation permanently reduced .....                  | -1          |           |           |
| 40.36 Unobligated balance permanently reduced .....            | -14         |           |           |
| 43.00 Appropriation (total discretionary) .....                | 91          | 45        | 27        |
| <b>Change in obligated balances:</b>                           |             |           |           |
| 72.40 Obligated balance, start of year .....                   | 107         | 119       | 79        |
| 73.10 Total new obligations .....                              | 101         | 59        | 35        |
| 73.20 Total outlays (gross) .....                              | -89         | -99       | -60       |
| 74.40 Obligated balance, end of year .....                     | 119         | 79        | 54        |
| <b>Outlays (gross), detail:</b>                                |             |           |           |
| 86.90 Outlays from new discretionary authority .....           | 11          | 5         | 3         |
| 86.93 Outlays from discretionary balances .....                | 78          | 94        | 57        |
| 87.00 Total outlays (gross) .....                              | 89          | 99        | 60        |
| <b>Net budget authority and outlays:</b>                       |             |           |           |
| 89.00 Budget authority .....                                   | 91          | 45        | 27        |
| 90.00 Outlays .....  | 89          | 99        | 60        |

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$86,176,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0391-0-1-051                              | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                          |             |           |           |
| 00.01 Chemical demilitarization construction, defense-wide ..... | 29          | 14        | 4         |
| 10.00 Total new obligations (object class 32.0) .....            | 29          | 14        | 4         |
| <b>Budgetary resources available for obligation:</b>             |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....   | 47          | 18        | 55        |
| 22.00 New budget authority (gross) .....                         |             | 51        | 86        |
| 23.90 Total budgetary resources available for obligation .....   | 47          | 69        | 141       |
| 23.95 Total new obligations .....                                | -29         | -14       | -4        |
| 24.40 Unobligated balance carried forward, end of year .....     | 18          | 55        | 137       |
| <b>New budget authority (gross), detail:</b>                     |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  |             | 51        | 86        |
| <b>Change in obligated balances:</b>                             |             |           |           |
| 72.40 Obligated balance, start of year .....                     | 20          | 28        | 21        |
| 73.10 Total new obligations .....                                | 29          | 14        | 4         |
| 73.20 Total outlays (gross) .....                                | -21         | -21       | -30       |
| 74.40 Obligated balance, end of year .....                       | 28          | 21        | -5        |
| <b>Outlays (gross), detail:</b>                                  |             |           |           |
| 86.90 Outlays from new discretionary authority .....             |             | 5         | 9         |
| 86.93 Outlays from discretionary balances .....                  | 21          | 16        | 21        |
| 87.00 Total outlays (gross) .....                                | 21          | 21        | 30        |
| <b>Net budget authority and outlays:</b>                         |             |           |           |
| 89.00 Budget authority .....                                     |             | 51        | 86        |
| 90.00 Outlays .....  | 21          | 21        | 30        |

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$220,689,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0510-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 00.03 Base Closure (III) .....  |             | 35        | 11        |
| 00.04 Base Closure (IV) .....   | 609         | 379       | 347       |
| 10.00 Total new obligations .....   | 609         | 414       | 358       |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, SOY .....                                      | 971         | 681       | 458       |
| 22.00 New budget authority (gross) .....  | 264         | 191       | 221       |
| 22.10 Resources available from recoveries of prior year obligations .....                 | 55          |           |           |
| 23.90 Total budgetary resources available for obligation .....                            | 1,290       | 872       | 679       |
| 23.95 Total new obligations .....   | -609        | -414      | -358      |
| 24.40 Unobligated balance carried forward, EOY .....                                      | 681         | 458       | 321       |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 255         | 191       | 221       |
| 40.35 Appropriation permanently reduced .....   | -3          |           |           |
| 43.00 Appropriation (total discretionary) .....   | 252         | 191       | 221       |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 12          |           |           |

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990—  
Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 97-0510-0-1-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 70.00 Total new budget authority (gross) .....                      | 264         | 191       | 221       |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year .....                        | 584         | 726       | 621       |
| 73.10 Total new obligations .....                                   | 609         | 414       | 358       |
| 73.20 Total outlays (gross) .....                                   | -412        | -535      | -401      |
| 73.40 Adjustments in expired accounts (net) .....                   |             | 16        |           |
| 73.45 Recoveries of prior year obligations .....                    | -55         |           |           |
| 74.40 Obligated balance, end of year .....                          | 726         | 621       | 578       |
| <b>Outlays (gross), detail:</b>                                     |             |           |           |
| 86.90 Outlays from new discretionary authority .....                | 12          | 76        | 90        |
| 86.93 Outlays from discretionary balances .....                     | 400         | 459       | 311       |
| 87.00 Total outlays (gross) .....                                   | 412         | 535       | 401       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:                         |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources ..... | -12         |           |           |
| <b>Net budget authority and outlays:</b>                            |             |           |           |
| 89.00 Budget authority .....  | 252         | 191       | 221       |
| 90.00 Outlays .....   | 400         | 535       | 401       |

## Object Classification (in millions of dollars)

| Identification code 97-0510-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 8           | 1         | 1         |
| 25.1 Advisory and assistance services .....                               | 10          | 4         | 4         |
| 25.2 Other services .....   | 7           |           | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 206         | 224       | 196       |
| 25.3 Purchases from revolving funds .....                                 | 3           | 2         | 4         |
| 25.4 Operation and maintenance of facilities .....                        | 310         | 173       | 130       |
| 31.0 Equipment .....  | 1           | 5         | 11        |
| 32.0 Land and structures .....  | 61          | 5         | 10        |
| 41.0 Grants, subsidies, and contributions .....                           | 3           |           | 1         |
| 99.9 Total new obligations .....  | 609         | 414       | 358       |

## DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$8,174,315,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 97-0512-0-1-051                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 BRAC 2005 .....  | 1,324       | 503       | 7,450     |
| 00.02 Global posture .....                                     |             | 898       | 724       |
| 10.00 Total new obligations .....                              | 1,324       | 1,401     | 8,174     |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... |             | 178       | 88        |
| 22.00 New budget authority (gross) .....                       | 1,502       | 1,311     | 8,174     |
| 23.90 Total budgetary resources available for obligation ..... | 1,502       | 1,489     | 8,262     |
| 23.95 Total new obligations .....                              | -1,324      | -1,401    | -8,174    |
| 24.40 Unobligated balance carried forward, end of year .....   | 178         | 88        | 88        |
| <b>New budget authority (gross), detail:</b>                   |             |           |           |
| Discretionary:   |             |           |           |
| 41.00 Transferred to other accounts .....                      | -132        |           |           |
| 42.00 Transferred from other accounts .....                    | 132         |           |           |
| 43.00 Appropriation (total discretionary) .....                |             |           |           |

|  |       |       |        |
|--|-------|-------|--------|
| 40.00 Appropriation .....                            | 1,504 | 1,311 | 8,174  |
| 40.35 Appropriation permanently reduced .....        | -15   |       |        |
| 42.00 Transferred from other accounts .....          | 13    |       |        |
| 43.00 Appropriation (total discretionary) .....      | 1,502 | 1,311 | 8,174  |
| <b>Change in obligated balances:</b>                 |       |       |        |
| 72.40 Obligated balance, start of year .....         |       | 1,238 | 1,955  |
| 73.10 Total new obligations .....                    | 1,324 | 1,401 | 8,174  |
| 73.20 Total outlays (gross) .....                    | -86   | -684  | -1,769 |
| 74.40 Obligated balance, end of year .....           | 1,238 | 1,955 | 8,360  |
| <b>Outlays (gross), detail:</b>                      |       |       |        |
| 86.90 Outlays from new discretionary authority ..... |       | 131   | 817    |
| 86.93 Outlays from discretionary balances .....      | 86    | 553   | 952    |
| 87.00 Total outlays (gross) .....                    | 86    | 684   | 1,769  |
| <b>Net budget authority and outlays:</b>             |       |       |        |
| 89.00 Budget authority .....                         | 1,502 | 1,311 | 8,174  |
| 90.00 Outlays .....                                  | 86    | 684   | 1,769  |

## Object Classification (in millions of dollars)

| Identification code 97-0512-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 12.2 Military personnel benefits .....                                    |             |           | 1         |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 5         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 1           | 3         | 5         |
| 25.1 Advisory and assistance services .....                               | 4           |           |           |
| 25.2 Other services .....   | 41          |           | 131       |
| 25.3 Other purchases of goods and services from Government accounts ..... | 255         | 696       | 7,421     |
| 25.3 Other purchases of goods and services from Government accounts ..... | 37          |           |           |
| 25.4 Operation and maintenance of facilities .....                        | 13          |           | 11        |
| 25.7 Operation and maintenance of equipment .....                         |             |           | 7         |
| 31.0 Equipment .....  | 18          |           |           |
| 32.0 Land and structures .....  | 954         | 701       | 593       |
| 99.9 Total new obligations .....  | 1,324       | 1,401     | 8,174     |

## FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

## Program and Financing (in millions of dollars)

| Identification code 97-0803-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                       |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....             | 1           | 1         | 1         |
| 22.21 Unobligated balance transferred to other accounts .....              | -151        |           |           |
| 22.22 Unobligated balance transferred from other accounts .....            | 68          |           |           |
| 22.30 Expired unobligated balance transfer to unexpired accounts (+) ..... | 83          |           |           |
| 23.90 Total budgetary resources available for obligation .....             | 1           | 1         | 1         |
| 24.40 Unobligated balance carried forward, end of year .....               | 1           | 1         | 1         |
| <b>New budget authority (gross), detail:</b>                               |             |           |           |
| Discretionary:   |             |           |           |
| 41.00 Transferred to other accounts .....                                  | -132        |           |           |
| 42.00 Transferred from other accounts .....                                | 132         |           |           |
| 43.00 Appropriation (total discretionary) .....                            |             |           |           |
| <b>Net budget authority and outlays:</b>                                   |             |           |           |
| 89.00 Budget authority .....   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

## FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce op-

erating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

**Federal Funds**

**FAMILY HOUSING CONSTRUCTION, ARMY**

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$419,400,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 21-0720-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 00.01 Construction of new housing .....                                   | 334         | 168       | 67        |
| 00.03 Post acquisition construction .....                                 | 151         | 167       | 290       |
| 00.04 Planning and design .....   | 20          | 16        | 5         |
| 10.00 Total new obligations .....   | 505         | 351       | 362       |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....            | 443         | 163       | 391       |
| 22.00 New budget authority (gross) .....                                  | 424         | 579       | 419       |
| 22.10 Resources available from recoveries of prior year obligations ..... | 4           |           |           |
| 22.21 Unobligated balance transferred to other accounts .....             | -203        |           | -66       |
| 23.90 Total budgetary resources available for obligation .....            | 668         | 742       | 744       |
| 23.95 Total new obligations .....   | -505        | -351      | -362      |
| 24.40 Unobligated balance carried forward, end of year .....              | 163         | 391       | 382       |
| <b>New budget authority (gross), detail:</b>                              |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 550         | 579       | 419       |
| 40.35 Appropriation permanently reduced .....                             | -5          |           |           |
| 40.36 Unobligated balance permanently reduced .....                       | -16         |           |           |
| 41.00 Transferred to other accounts .....                                 | -119        |           |           |
| 42.00 Transferred from other accounts .....                               | 14          |           |           |
| 43.00 Appropriation (total discretionary) .....                           | 424         | 579       | 419       |
| <b>Change in obligated balances:</b>                                      |             |           |           |
| 72.40 Obligated balance, start of year .....                              | 391         | 545       | 703       |
| 73.10 Total new obligations .....   | 505         | 351       | 362       |
| 73.20 Total outlays (gross) .....   | -346        | -370      | -480      |
| 73.40 Adjustments in expired accounts (net) .....                         | -1          | 177       |           |
| 73.45 Recoveries of prior year obligations .....                          | -4          |           |           |
| 74.40 Obligated balance, end of year .....                                | 545         | 703       | 585       |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                      | 58          | 35        | 25        |
| 86.93 Outlays from discretionary balances .....                           | 288         | 335       | 455       |

|  |     |     |     |
|--|-----|-----|-----|
| 87.00 Total outlays (gross) .....        | 346 | 370 | 480 |
| <b>Net budget authority and outlays:</b> |     |     |     |
| 89.00 Budget authority .....             | 424 | 579 | 419 |
| 90.00 Outlays .....                      | 346 | 370 | 480 |

**Object Classification (in millions of dollars)**

| Identification code 21-0720-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 25.2 Other services .....   | 1           | 2         | 1         |
| 25.3 Other purchases of goods and services from Government accounts ..... | 15          | 52        | 23        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 41          | 97        | 43        |
| 32.0 Land and structures .....  | 448         | 200       | 294       |
| 99.0 Direct obligations .....   | 505         | 351       | 361       |
| 99.5 Below reporting threshold .....                                      |             |           | 1         |
| 99.9 Total new obligations .....  | 505         | 351       | 362       |

**FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY**

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$742,920,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 21-0725-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 00.05 Utilities .....  | 150         | 106       | 145       |
| 00.06 Operating expenses .....   | 163         | 125       | 139       |
| 00.07 Leasing .....  | 221         | 215       | 206       |
| 00.08 Maintenance of real property .....   | 252         | 203       | 216       |
| 00.12 Housing privatization support .....  | 19          | 26        | 37        |
| 09.01 Reimbursable program .....   | 12          | 22        | 22        |
| 10.00 Total new obligations .....  | 817         | 697       | 765       |
| <b>Budgetary resources available for obligation:</b>                                 |             |           |           |
| 22.00 New budget authority (gross) .....   | 829         | 697       | 765       |
| 23.95 Total new obligations .....  | -817        | -697      | -765      |
| 23.98 Unobligated balance expiring or withdrawn .....                                | -11         |           |           |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....  | 804         | 675       | 743       |
| 40.35 Appropriation permanently reduced .....  | -8          |           |           |
| 41.00 Transferred to other accounts .....  | -42         |           |           |
| 42.00 Transferred from other accounts .....  | 63          |           |           |
| 43.00 Appropriation (total discretionary) .....                                      | 817         | 675       | 743       |
| Spending authority from offsetting collections:                                      |             |           |           |
| 58.00 Offsetting collections (cash) .....  | 11          | 22        | 22        |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1           |           |           |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 12          | 22        | 22        |
| 70.00 Total new budget authority (gross) .....                                       | 829         | 697       | 765       |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 314         | 272       | 288       |
| 73.10 Total new obligations .....  | 817         | 697       | 765       |
| 73.20 Total outlays (gross) .....  | -839        | -692      | -759      |
| 73.40 Adjustments in expired accounts (net) .....                                    | -20         | 11        |           |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1          |           |           |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 1           |           |           |
| 74.40 Obligated balance, end of year .....   | 272         | 288       | 294       |

## FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 21-0725-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                    | 624         | 508       | 557       |
| 86.93 Outlays from discretionary balances .....   | 215         | 184       | 202       |
| 87.00 Total outlays (gross) .....   | 839         | 692       | 759       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -3          | -4        | -4        |
| 88.40 Non-Federal sources .....   | -9          | -18       | -18       |
| 88.90 Total, offsetting collections (cash) .....  | -12         | -22       | -22       |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -1          |           |           |
| 88.96 Portion of offsetting collections (cash) credited to<br>expired accounts .....    | 1           |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 817         | 675       | 743       |
| 90.00 Outlays .....   | 827         | 670       | 737       |

## Object Classification (in millions of dollars)

| Identification code 21-0725-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Direct obligations:</b>   |             |           |           |
| Personnel compensation:  |             |           |           |
| 11.1 Full-time permanent .....   | 19          | 17        | 18        |
| 11.3 Other than full-time permanent .....                                      | 11          | 10        | 10        |
| 11.5 Other personnel compensation .....  | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....  | 31          | 28        | 29        |
| 12.1 Civilian personnel benefits .....   | 9           | 9         | 9         |
| 21.0 Travel and transportation of persons .....                                | 2           | 1         | 1         |
| 22.0 Transportation of things .....  | 4           | 4         | 4         |
| 23.1 Rental payments to GSA .....  | 1           | 1         | 1         |
| 23.2 Rental payments to others .....   | 111         | 91        | 99        |
| 23.3 Communications, utilities, and miscellaneous<br>charges .....             | 79          | 67        | 72        |
| 25.1 Advisory and assistance services .....                                    | 5           | 8         | 11        |
| 25.2 Other services .....  | 10          | 16        | 18        |
| 25.3 Other purchases of goods and services from Gov-<br>ernment accounts ..... | 182         | 143       | 154       |
| 25.3 Other purchases of goods and services from Gov-<br>ernment accounts ..... | 20          | 20        | 19        |
| 25.3 Other purchases of goods and services from Gov-<br>ernment accounts ..... | 107         | 90        | 97        |
| 25.4 Operation and maintenance of facilities .....                             | 211         | 172       | 186       |
| 25.7 Operation and maintenance of equipment .....                              | 10          | 8         | 9         |
| 26.0 Supplies and materials .....  | 12          | 7         | 22        |
| 31.0 Equipment .....   | 12          | 10        | 11        |
| 99.0 Direct obligations .....  | 806         | 675       | 742       |
| 99.0 Reimbursable obligations .....  | 11          | 22        | 22        |
| 99.5 Below reporting threshold .....   |             |           | 1         |
| 99.9 Total new obligations .....   | 817         | 697       | 765       |

## Employment Summary

| Identification code 21-0725-0-1-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct:</b>                                      |             |           |           |
| 1001 Civilian full-time equivalent employment ..... | 612         | 537       | 555       |
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... |             | 8         | 8         |

## FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$298,329,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 17-0730-0-1-051                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 00.01 Construction of new housing .....                         | 44          | 34        | 30        |
| 00.03 Post-acquisition construction .....                       | 54          | 5         | 126       |
| 00.04 Planning and design .....                                 | 2           | 3         | 2         |
| 10.00 Total new obligations (object class 32.0) .....           | 100         | 42        | 158       |
| <b>Budgetary resources available for obligation:</b>            |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....  | 136         | 189       | 364       |
| 22.00 New budget authority (gross) .....                        | 192         | 217       | 298       |
| 22.21 Unobligated balance transferred to other accounts .....   | -46         |           | -46       |
| 22.22 Unobligated balance transferred from other accounts ..... | 9           |           |           |
| 23.90 Total budgetary resources available for obligation .....  | 291         | 406       | 616       |
| 23.95 Total new obligations .....                               | -100        | -42       | -158      |
| 23.98 Unobligated balance expiring or withdrawn .....           | -2          |           |           |
| 24.40 Unobligated balance carried forward, end of year .....    | 189         | 364       | 458       |

## New budget authority (gross), detail:

|   |      |     |     |
|---|------|-----|-----|
| <b>Discretionary:</b>                           |      |     |     |
| 40.00 Appropriation .....                       | 305  | 217 | 298 |
| 40.35 Appropriation permanently reduced .....   | -2   |     |     |
| 41.00 Transferred to other accounts .....       | -111 |     |     |
| 43.00 Appropriation (total discretionary) ..... | 192  | 217 | 298 |

## Change in obligated balances:

|   |      |      |      |
|---|------|------|------|
| 72.40 Obligated balance, start of year .....      | 177  | 155  | 64   |
| 73.10 Total new obligations .....                 | 100  | 42   | 158  |
| 73.20 Total outlays (gross) .....                 | -119 | -169 | -187 |
| 73.40 Adjustments in expired accounts (net) ..... | -3   | 36   |      |
| 74.40 Obligated balance, end of year .....        | 155  | 64   | 35   |

## Outlays (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 7   | 11  | 15  |
| 86.93 Outlays from discretionary balances .....      | 112 | 158 | 172 |
| 87.00 Total outlays (gross) .....                    | 119 | 169 | 187 |

## Net budget authority and outlays:

|                              |     |     |     |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority ..... | 192 | 217 | 298 |
| 90.00 Outlays .....          | 119 | 169 | 187 |

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND  
MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$371,404,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

| Identification code 17-0735-0-1-051                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 00.05 Utilities .....   | 99          | 81        | 42        |
| 00.06 Operating expenses .....                                  | 129         | 128       | 88        |
| 00.07 Leasing .....   | 126         | 132       | 141       |
| 00.08 Maintenance .....   | 303         | 144       | 71        |
| 00.12 Privatization .....                                       | 18          | 15        | 29        |
| 09.01 Reimbursable program .....                                | 15          | 21        | 21        |
| 10.00 Total new obligations .....                               | 690         | 521       | 392       |
| <b>Budgetary resources available for obligation:</b>            |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....  |             | 1         |           |
| 22.00 New budget authority (gross) .....                        | 647         | 520       | 392       |
| 22.22 Unobligated balance transferred from other accounts ..... | 50          |           |           |
| 23.90 Total budgetary resources available for obligation .....  | 697         | 521       | 392       |



|   |  |      |      |      |
|---|--|------|------|------|
| 23.95   | Total new obligations .....  | -690 | -521 | -392 |
| 23.98   | Unobligated balance expiring or withdrawn .....                                | -6   |      |      |
| 24.40   | Unobligated balance carried forward, end of year .....                         | 1    |      |      |
| <b>New budget authority (gross), detail:</b>    |  |      |      |      |
| Discretionary:                                  |  |      |      |      |
| 40.00   | Appropriation .....  | 638  | 499  | 371  |
| 40.35   | Appropriation permanently reduced .....  | -6   |      |      |
| 43.00   | Appropriation (total discretionary) .....                                      | 632  | 499  | 371  |
| Spending authority from offsetting collections: |  |      |      |      |
| 58.00   | Offsetting collections (cash) .....  | 21   | 21   | 21   |
| 58.10   | Change in uncollected customer payments from Federal sources (unexpired) ..... | -6   |      |      |
| 58.90   | Spending authority from offsetting collections (total discretionary) .....     | 15   | 21   | 21   |
| 70.00   | Total new budget authority (gross) .....                                       | 647  | 520  | 392  |
| <b>Change in obligated balances:</b>            |  |      |      |      |
| 72.40   | Obligated balance, start of year .....   | 312  | 325  | 286  |
| 73.10   | Total new obligations .....  | 690  | 521  | 392  |
| 73.20   | Total outlays (gross) .....  | -654 | -560 | -447 |
| 73.40   | Adjustments in expired accounts (net) .....                                    | -31  |      |      |
| 74.00   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 6    |      |      |
| 74.10   | Change in uncollected customer payments from Federal sources (expired) .....   | 2    |      |      |
| 74.40   | Obligated balance, end of year .....   | 325  | 286  | 231  |
| <b>Outlays (gross), detail:</b>                 |  |      |      |      |
| 86.90   | Outlays from new discretionary authority .....                                 | 446  | 359  | 272  |
| 86.93   | Outlays from discretionary balances .....                                      | 208  | 201  | 175  |
| 87.00   | Total outlays (gross) .....  | 654  | 560  | 447  |
| <b>Offsets:</b>                                 |  |      |      |      |
| Against gross budget authority and outlays:     |  |      |      |      |
| Offsetting collections (cash) from:             |  |      |      |      |
| 88.00   | Federal sources .....  | -12  | -21  | -21  |
| 88.40   | Non-Federal sources .....  | -11  |      |      |
| 88.90   | Total, offsetting collections (cash) .....                                     | -23  | -21  | -21  |
| Against gross budget authority only:            |  |      |      |      |
| 88.95   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 6    |      |      |
| 88.96   | Portion of offsetting collections (cash) credited to expired accounts .....    | 2    |      |      |
| <b>Net budget authority and outlays:</b>        |  |      |      |      |
| 89.00   | Budget authority .....   | 632  | 499  | 371  |
| 90.00   | Outlays .....  | 631  | 539  | 426  |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 632         | 499       | 371       |
| Outlays .....          | 631         | 539       | 426       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             |           | 12        |
| Outlays .....          |             |           | 8         |
| Total:                 |             |           |           |
| Budget Authority ..... | 632         | 499       | 383       |
| Outlays .....          | 631         | 539       | 434       |

**Object Classification (in millions of dollars)**

| Identification code 17-0735-0-1-051 | 2006 actual                                | 2007 est. | 2008 est. |    |
|-------------------------------------|--|-----------|-----------|----|
| Direct obligations:                 |  |           |           |    |
| Personnel compensation:             |  |           |           |    |
| 11.1                                | Full-time permanent .....                  | 40        | 38        | 35 |
| 11.3                                | Other than full-time permanent .....       | 5         | 5         | 5  |
| 11.5                                | Other personnel compensation .....         | 2         | 2         | 2  |
| 11.9                                | Total personnel compensation .....         | 47        | 45        | 42 |
| 12.1                                | Civilian personnel benefits .....          | 14        | 13        | 12 |
| 13.0                                | Benefits for former personnel .....        | 1         |           |    |
| 21.0                                | Travel and transportation of persons ..... | 1         | 1         | 1  |

|      |  |     |     |     |
|------|--|-----|-----|-----|
| 22.0 | Transportation of things .....                                       | 1   |     | 1   |
| 23.2 | Rental payments to others .....                                      | 94  | 93  | 103 |
| 23.3 | Communications, utilities, and miscellaneous charges .....           | 56  | 53  | 19  |
| 25.1 | Advisory and assistance services .....                               | 6   | 5   | 7   |
| 25.2 | Other services .....   | 173 | 85  | 60  |
| 25.3 | Other purchases of goods and services from Government accounts ..... | 49  | 23  | 18  |
| 25.3 | Other purchases of goods and services from Government accounts ..... | 2   | 2   | 2   |
| 25.3 | Other purchases of goods and services from Government accounts ..... | 61  | 48  | 38  |
| 25.4 | Operation and maintenance of facilities .....                        | 157 | 120 | 60  |
| 25.7 | Operation and maintenance of equipment .....                         | 2   | 1   | 1   |
| 26.0 | Supplies and materials .....   | 5   | 5   | 3   |
| 31.0 | Equipment .....  | 6   | 6   | 4   |
| 99.0 | Direct obligations .....   | 675 | 500 | 371 |
| 99.0 | Reimbursable obligations .....                                       | 15  | 21  | 21  |
| 99.9 | Total new obligations .....  | 690 | 521 | 392 |

**Employment Summary**

| Identification code 17-0735-0-1-051 | 2006 actual                                    | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| Direct:                             |  |           |           |     |
| 1001                                | Civilian full-time equivalent employment ..... | 907       | 838       | 760 |

**FAMILY HOUSING CONSTRUCTION, AIR FORCE**

*For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$362,747,000, to remain available until September 30, 2012.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 57-0740-0-1-051                  | 2006 actual  | 2007 est. | 2008 est. |        |
|--|--|-----------|-----------|--------|
| <b>Obligations by program activity:</b>              |  |           |           |        |
| 00.01  | Construction of new housing .....  | 766       | 730       | 191    |
| 00.03  | Post acquisition construction .....  | 211       | 437       | 358    |
| 00.04  | Planning and design .....  | 21        | 44        | 33     |
| 10.00  | Total new obligations (object class 32.0) .....                              | 998       | 1,211     | 582    |
| <b>Budgetary resources available for obligation:</b> |  |           |           |        |
| 21.40  | Unobligated balance carried forward, start of year .....                     | 730       | 1,033     | 843    |
| 22.00  | New budget authority (gross) .....   | 1,288     | 1,021     | 363    |
| 22.21  | Unobligated balance transferred to other accounts .....                      | -25       |           | -61    |
| 22.22  | Unobligated balance transferred from other accounts .....                    | 43        |           |        |
| 23.90  | Total budgetary resources available for obligation .....                     | 2,036     | 2,054     | 1,145  |
| 23.95  | Total new obligations .....  | -998      | -1,211    | -582   |
| 23.98  | Unobligated balance expiring or withdrawn .....                              | -5        |           |        |
| 24.40  | Unobligated balance carried forward, end of year .....                       | 1,033     | 843       | 563    |
| <b>New budget authority (gross), detail:</b>         |  |           |           |        |
| Discretionary:                                       |  |           |           |        |
| 40.00  | Appropriation .....  | 1,380     | 1,021     | 363    |
| 40.35  | Appropriation permanently reduced .....                                      | -11       |           |        |
| 40.36  | Unobligated balance permanently reduced .....                                | -44       |           |        |
| 41.00  | Transferred to other accounts .....  | -37       |           |        |
| 43.00  | Appropriation (total discretionary) .....                                    | 1,288     | 1,021     | 363    |
| <b>Change in obligated balances:</b>                 |  |           |           |        |
| 72.40  | Obligated balance, start of year .....                                       | 753       | 1,350     | 1,439  |
| 73.10  | Total new obligations .....  | 998       | 1,211     | 582    |
| 73.20  | Total outlays (gross) .....  | -405      | -1,139    | -1,070 |
| 73.40  | Adjustments in expired accounts (net) .....                                  | 5         | 17        |        |
| 74.10  | Change in uncollected customer payments from Federal sources (expired) ..... | -1        |           |        |
| 74.40  | Obligated balance, end of year .....   | 1,350     | 1,439     | 951    |
| <b>Outlays (gross), detail:</b>                      |  |           |           |        |
| 86.90  | Outlays from new discretionary authority .....                               | 47        | 77        | 27     |

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 57-0740-0-1-051             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances ..... | 358         | 1,062     | 1,043     |
| 87.00 Total outlays (gross) .....               | 405         | 1,139     | 1,070     |
| <b>Net budget authority and outlays:</b>        |             |           |           |
| 89.00 Budget authority .....                    | 1,288       | 1,021     | 363       |
| 90.00 Outlays .....                             | 405         | 1,139     | 1,070     |

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$688,335,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 57-0745-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 00.05 Utilities .....                   | 166         | 103       | 100       |
| 00.06 Operations .....                  | 164         | 150       | 123       |
| 00.07 Leasing .....                     | 116         | 121       | 114       |
| 00.08 Maintenance .....                 | 312         | 362       | 298       |
| 00.12 Privatization .....               | 36          | 38        | 52        |
| 09.01 Reimbursable program .....        | 8           | 12        | 9         |
| 10.00 Total new obligations .....       | 802         | 786       | 696       |

Budgetary resources available for obligation:

|   |      |      |      |
|---|------|------|------|
| 21.40 Unobligated balance carried forward, start of year .....  |      | 19   |      |
| 22.00 New budget authority (gross) .....                        | 806  | 767  | 697  |
| 22.22 Unobligated balance transferred from other accounts ..... | 21   |      |      |
| 23.90 Total budgetary resources available for obligation .....  | 827  | 786  | 697  |
| 23.95 Total new obligations .....                               | -802 | -786 | -696 |
| 23.98 Unobligated balance expiring or withdrawn .....           | -6   |      |      |
| 24.40 Unobligated balance carried forward, end of year .....    | 19   |      | 1    |

New budget authority (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| <b>Discretionary:</b>  |     |     |     |
| 40.00 Appropriation .....  | 814 | 755 | 688 |
| 40.35 Appropriation permanently reduced .....  | -8  |     |     |
| 41.00 Transferred to other accounts .....  | -8  |     |     |
| 43.00 Appropriation (total discretionary) .....                                      | 798 | 755 | 688 |
| <b>Spending authority from offsetting collections:</b>                               |     |     |     |
| 58.00 Offsetting collections (cash) .....  | 7   | 12  | 9   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 1   |     |     |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 8   | 12  | 9   |
| 70.00 Total new budget authority (gross) .....                                       | 806 | 767 | 697 |

Change in obligated balances:

|  |      |      |      |
|--|------|------|------|
| 72.40 Obligated balance, start of year .....   | 421  | 366  | 360  |
| 73.10 Total new obligations .....  | 802  | 786  | 696  |
| 73.20 Total outlays (gross) .....  | -835 | -795 | -720 |
| 73.40 Adjustments in expired accounts (net) .....                                    | -23  | 3    |      |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1   |      |      |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | 2    |      |      |
| 74.40 Obligated balance, end of year .....   | 366  | 360  | 336  |

Outlays (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority ..... | 537 | 525 | 477 |
| 86.93 Outlays from discretionary balances .....      | 298 | 270 | 243 |

|  |     |     |     |
|--|-----|-----|-----|
| 87.00 Total outlays (gross) .....  | 835 | 795 | 720 |
| <b>Offsets:</b>  |     |     |     |
| Against gross budget authority and outlays:  |     |     |     |
| Offsetting collections (cash) from:  |     |     |     |
| 88.00 Federal sources .....  | -2  |     |     |
| 88.40 Non-Federal sources .....  | -6  | -12 | -9  |
| 88.90 Total, offsetting collections (cash) .....                                     | -8  | -12 | -9  |
| Against gross budget authority only:   |     |     |     |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -1  |     |     |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts .....    | 1   |     |     |
| <b>Net budget authority and outlays:</b>   |     |     |     |
| 89.00 Budget authority .....   | 798 | 755 | 688 |
| 90.00 Outlays .....  | 827 | 783 | 711 |

Object Classification (in millions of dollars)

| Identification code 57-0745-0-1-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Direct obligations:</b>  |             |           |           |
| 21.0 Travel and transportation of persons .....                           | 8           | 7         | 7         |
| 22.0 Transportation of things .....                                       | 8           | 7         | 7         |
| 23.2 Rental payments to others .....                                      | 85          | 110       | 83        |
| 25.1 Advisory and assistance services .....                               | 10          | 6         | 7         |
| 25.2 Other services .....   | 17          | 16        | 15        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 104         | 97        | 89        |
| 26.0 Supplies and materials .....   | 353         | 334       | 303       |
| 31.0 Equipment .....  | 202         | 189       | 170       |
| 32.0 Land and structures .....  | 8           | 8         | 7         |
| 99.0 Direct obligations .....   | 795         | 774       | 688       |
| 99.0 Reimbursable obligations .....                                       | 7           | 12        | 8         |
| 99.9 Total new obligations .....  | 802         | 786       | 696       |

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0760-0-1-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                               |             |           |           |
| 24.40 Unobligated balance carried forward, EOY .....                               |             |           |           |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                       |             | 1         | 1         |
| 74.10 Change in uncollected customer payments from Federal sources (expired) ..... | 1           |           |           |
| 74.40 Obligated balance, end of year .....   | 1           | 1         | 1         |
| <b>Net budget authority and outlays:</b>   |             |           |           |
| 89.00 Budget authority .....   |             |           |           |
| 90.00 Outlays .....  |             |           |           |

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$48,848,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 97-0765-0-1-051     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |

|       |                                    |    |    |    |
|-------|------------------------------------|----|----|----|
| 00.06 | Operating expenses .....           | 3  | 5  | 5  |
| 00.07 | Leasing .....                      | 41 | 40 | 43 |
| 00.08 | Maintenance of real property ..... | 1  | 1  |    |
| 09.01 | Reimbursable program .....         |    | 4  | 4  |
| 10.00 | Total new obligations .....        | 45 | 50 | 52 |

**Budgetary resources available for obligation:**

|       |   |     |     |     |
|-------|---|-----|-----|-----|
| 22.00 | New budget authority (gross) .....                        | 46  | 50  | 53  |
| 22.22 | Unobligated balance transferred from other accounts ..... | 1   |     |     |
| 23.90 | Total budgetary resources available for obligation .....  | 47  | 50  | 53  |
| 23.95 | Total new obligations .....                               | -45 | -50 | -52 |
| 23.98 | Unobligated balance expiring or withdrawn .....           | -2  |     |     |

**New budget authority (gross), detail:**

Discretionary:

|       |   |    |    |    |
|-------|---|----|----|----|
| 40.00 | Appropriation .....   | 46 | 46 | 49 |
| 58.00 | Spending authority from offsetting collections: Offsetting collections (cash) ..... |    | 4  | 4  |
| 70.00 | Total new budget authority (gross) .....  | 46 | 50 | 53 |

**Change in obligated balances:**

|       |  |     |     |     |
|-------|--|-----|-----|-----|
| 72.40 | Obligated balance, start of year .....                                       | 27  | 23  | 21  |
| 73.10 | Total new obligations .....  | 45  | 50  | 52  |
| 73.20 | Total outlays (gross) .....  | -43 | -56 | -58 |
| 73.40 | Adjustments in expired accounts (net) .....                                  | -2  | 4   |     |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) ..... | -4  |     |     |
| 74.40 | Obligated balance, end of year .....   | 23  | 21  | 15  |

**Outlays (gross), detail:**

|       |  |    |    |    |
|-------|--|----|----|----|
| 86.90 | Outlays from new discretionary authority ..... | 30 | 35 | 38 |
| 86.93 | Outlays from discretionary balances .....      | 13 | 21 | 20 |
| 87.00 | Total outlays (gross) .....                    | 43 | 56 | 58 |

**Offsets:**

Against gross budget authority and outlays:

|       |   |  |    |    |
|-------|---|--|----|----|
| 88.00 | Offsetting collections (cash) from: Federal sources ..... |  | -4 | -4 |
|-------|---|--|----|----|

**Net budget authority and outlays:**

|       |                        |    |    |    |
|-------|------------------------|----|----|----|
| 89.00 | Budget authority ..... | 46 | 46 | 49 |
| 90.00 | Outlays .....          | 43 | 52 | 54 |

**Object Classification (in millions of dollars)**

| Identification code 97-0765-0-1-051 | 2006 actual  | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| <b>Direct obligations:</b>          |  |           |           |
| 22.0                                | Transportation of things .....                                       | 1         | 1         |
| 23.2                                | Rental payments to others .....                                      | 24        | 28        |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 3         | 3         |
| 25.2                                | Other services .....   | 3         | 2         |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 13        | 10        |
| 25.3                                | Other purchases of goods and services from Government accounts ..... |           | 1         |
| 25.4                                | Operation and maintenance of facilities .....                        |           | 1         |
| 31.0                                | Equipment .....  | 2         | 3         |
| 99.0                                | Direct obligations .....   | 45        | 46        |
| 99.0                                | Reimbursable obligations .....                                       |           | 4         |
| 99.9                                | Total new obligations .....  | 45        | 50        |

**HOMEOWNERS ASSISTANCE FUND**

**Program and Financing (in millions of dollars)**

| Identification code 97-4090-0-3-051                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 09.02  | Other operating costs .....                              | 2         | 2         |
| 09.03  | Capital Investment: Acquisition of real property .....   |           | 2         |
| 10.00  | Total new obligations .....                              | 2         | 4         |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 11        | 10        |

|       |   |    |    |   |
|-------|---|----|----|---|
| 22.10 | Resources available from recoveries of prior year obligations ..... | 1  |    |   |
| 23.90 | Total budgetary resources available for obligation .....            | 12 | 10 | 6 |
| 23.95 | Total new obligations .....   | -2 | -4 |   |
| 24.40 | Unobligated balance carried forward, end of year .....              | 10 | 6  | 6 |

**Change in obligated balances:**

|       |  |    |    |    |
|-------|--|----|----|----|
| 72.40 | Obligated balance, start of year .....     | 1  |    |    |
| 73.10 | Total new obligations .....                | 2  | 4  |    |
| 73.20 | Total outlays (gross) .....                | -2 | -4 | -1 |
| 73.45 | Recoveries of prior year obligations ..... | -1 |    |    |
| 74.40 | Obligated balance, end of year .....       |    |    | -1 |

**Outlays (gross), detail:**

|       |   |   |   |   |
|-------|---|---|---|---|
| 86.93 | Outlays from discretionary balances ..... | 2 | 4 | 1 |
|-------|---|---|---|---|

**Net budget authority and outlays:**

|       |                        |   |   |   |
|-------|------------------------|---|---|---|
| 89.00 | Budget authority ..... |   |   |   |
| 90.00 | Outlays .....          | 2 | 4 | 1 |

**Object Classification (in millions of dollars)**

| Identification code 97-4090-0-3-051 | 2006 actual                            | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| <b>Reimbursable obligations:</b>    |  |           |           |
| 12.2                                | Military personnel benefits .....      |           | 1         |
| 32.0                                | Land and structures .....              | 1         | 2         |
| 42.0                                | Insurance claims and indemnities ..... | 1         | 1         |
| 99.9                                | Total new obligations .....            | 2         | 4         |

**DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND**

*For the Department of Defense Family Housing Improvement Fund, \$500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

| Identification code 97-0834-0-1-051                  | 2006 actual   | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |           |           |
| 00.01  | Direct loan subsidy .....                                 | 2         | 61        |
| 00.05  | Re-estimate of direct loan subsidy .....                  |           | 1         |
| 00.09  | Administrative expenses .....                             | 1         | 3         |
| 00.10  | Equity program .....                                      | 318       | 632       |
| 10.00  | Total new obligations .....                               | 321       | 887       |
| <b>Budgetary resources available for obligation:</b> |   |           |           |
| 21.40  | Unobligated balance carried forward, start of year .....  | 43        | 201       |
| 22.00  | New budget authority (gross) .....                        | 230       | 3         |
| 22.22  | Unobligated balance transferred from other accounts ..... | 249       | 882       |
| 23.90  | Total budgetary resources available for obligation .....  | 522       | 1,086     |
| 23.95  | Total new obligations .....                               | -321      | -887      |
| 24.40  | Unobligated balance carried forward, end of year .....    | 201       | 199       |

**New budget authority (gross), detail:**

Discretionary:

|       |   |     |   |
|-------|---|-----|---|
| 40.00 | Appropriation .....                       | 3   | 2 |
| 42.00 | Transferred from other accounts .....     | 227 |   |
| 43.00 | Appropriation (total discretionary) ..... | 230 | 2 |

Mandatory:

|       |  |     |   |
|-------|--|-----|---|
| 60.00 | Appropriation .....                      |     | 1 |
| 70.00 | Total new budget authority (gross) ..... | 230 | 3 |

**Change in obligated balances:**

|       |  |      |      |      |
|-------|--|------|------|------|
| 72.40 | Obligated balance, start of year ..... | 302  | 106  | 390  |
| 73.10 | Total new obligations .....            | 321  | 887  | 174  |
| 73.20 | Total outlays (gross) .....            | -517 | -603 | -300 |

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—  
Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 97-0834-0-1-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 74.40 Obligated balance, end of year .....           | 106         | 390       | 264       |
| <b>Outlays (gross), detail:</b>                      |             |           |           |
| 86.90 Outlays from new discretionary authority ..... | 172         | 2         |           |
| 86.93 Outlays from discretionary balances .....      | 345         | 600       | 300       |
| 86.97 Outlays from new mandatory authority .....     |             | 1         |           |
| 87.00 Total outlays (gross) .....                    | 517         | 603       | 300       |
| <b>Net budget authority and outlays:</b>             |             |           |           |
| 89.00 Budget authority .....                         | 230         | 3         |           |
| 90.00 Outlays .....                                  | 517         | 603       | 300       |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 97-0834-0-1-051                             | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority:     |             |           |           |
| 115001 Defense family housing-Direct loan levels .....          | 78          | 883       | 233       |
| 115999 Total direct loan levels .....                           | 78          | 883       | 233       |
| Direct loan subsidy (in percent):                               |             |           |           |
| 132001 Defense family housing-Direct loan levels .....          | 2.56        | 28.40     | 26.38     |
| 132999 Weighted average subsidy rate .....                      | 2.56        | 28.40     | 26.38     |
| Direct loan subsidy budget authority:                           |             |           |           |
| 133001 Defense family housing-Direct loan levels .....          | 2           | 251       | 61        |
| 133999 Total subsidy budget authority .....                     | 2           | 251       | 61        |
| Direct loan subsidy outlays:                                    |             |           |           |
| 134001 Defense family housing-Direct loan levels .....          | 49          | 3         | 2         |
| 134999 Total subsidy outlays .....                              | 49          | 3         | 2         |
| Direct loan upward reestimates:                                 |             |           |           |
| 135001 Defense family housing-Direct loan levels .....          |             | 1         |           |
| 135999 Total upward reestimate budget authority .....           |             | 1         |           |
| Direct loan downward reestimates:                               |             |           |           |
| 137001 Defense family housing-Direct loan levels .....          | -5          | -2        |           |
| 137999 Total downward reestimate budget authority .....         | -5          | -2        |           |
| Guaranteed loan downward reestimates:                           |             |           |           |
| 237001 Defense family housing-Guaranteed loan .....             | -5          | -6        |           |
| 237999 Total downward reestimate subsidy budget authority ..... | -5          | -6        |           |
| Administrative expense data:                                    |             |           |           |
| 3510 Budget authority .....                                     | 3           | 3         |           |
| 3590 Outlays from new authority .....                           | 3           | 3         |           |

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Anticipated Budget Transfers

(in millions of dollars)

|                           | Army | Marine Corps | Navy | Air Force | Total |
|---------------------------|------|--------------|------|-----------|-------|
| Equity Investments .....  | 65.9 | 112.2        | 0    | 0         | 178.1 |
| Direct Loan Subsidy ..... | 0    | 0            | 0    | 61.3      | 61.3  |

Object Classification (in millions of dollars)

| Identification code 97-0834-0-1-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations:                 |             |           |           |
| 25.2 Other services .....           | 1           | 3         | 1         |

|      |  |     |     |     |
|------|--|-----|-----|-----|
| 33.0 | Investments and loans .....                | 318 | 632 | 112 |
| 41.0 | Grants, subsidies, and contributions ..... | 2   | 252 | 61  |
| 99.9 | Total new obligations .....                | 321 | 887 | 174 |

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 97-4166-0-3-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                       |             |           |           |
| 00.01 Direct loans .....  | 78          | 883       | 233       |
| 00.02 Interest paid to Treasury .....   | 9           | 11        | 12        |
| 00.03 Other .....   | 4           |           |           |
| 00.91 Family housing improvement direct loan financing account—Subtotal ..... | 91          | 894       | 245       |
| 08.02 Payment of downward reestimate receipt account 1/ .....                 | 4           | 2         |           |
| 08.04 Payment of interest on downward reestimate to receipt account 1/ .....  | 1           |           |           |
| 08.91 Direct Program by Activities—Subtotal (1 level) .....                   | 5           | 2         |           |
| 10.00 Total new obligations .....   | 96          | 896       | 245       |

Budgetary resources available for obligation:

|  |     |      |      |
|--|-----|------|------|
| 21.40 Unobligated balance carried forward, start of year ..... |     | 1    |      |
| 22.00 New financing authority (gross) .....                    | 97  | 896  | 245  |
| 22.60 Portion applied to repay debt .....                      |     | -1   |      |
| 23.90 Total budgetary resources available for obligation ..... | 97  | 896  | 245  |
| 23.95 Total new obligations .....                              | -96 | -896 | -245 |
| 24.40 Unobligated balance carried forward, end of year .....   | 1   |      |      |

New financing authority (gross), detail:

|  |     |     |     |
|--|-----|-----|-----|
| Mandatory:   |     |     |     |
| 67.10 Authority to borrow .....  | 82  | 639 | 177 |
| Spending authority from offsetting collections:                                      |     |     |     |
| 69.00 Offsetting collections (cash) .....  | 57  | 10  | 8   |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | -42 | 247 | 60  |
| 69.90 Spending authority from offsetting collections (total mandatory) .....         | 15  | 257 | 68  |
| 70.00 Total new financing authority (gross) .....                                    | 97  | 896 | 245 |

Change in obligated balances:

|  |      |      |       |
|--|------|------|-------|
| 72.40 Obligated balance, start of year .....   | 327  | 296  | 920   |
| 73.10 Total new obligations .....  | 96   | 896  | 245   |
| 73.20 Total financing disbursements (gross) .....                                    | -169 | -25  | -63   |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | 42   | -247 | -60   |
| 74.40 Obligated balance, end of year .....   | 296  | 920  | 1,042 |

Outlays (gross), detail:

|   |     |    |    |
|---|-----|----|----|
| 87.00 Total financing disbursements (gross) ..... | 169 | 25 | 63 |
|---|-----|----|----|

Offsets:

|  |     |      |     |
|--|-----|------|-----|
| Against gross financing authority and financing disbursements: |     |      |     |
| Offsetting collections (cash) from:                            |     |      |     |
| 88.00 Payment from program account-Initial subsidy cost .....  | -49 | -3   | -2  |
| 88.00 Upward reestimate .....                                  |     | -1   |     |
| 88.25 Interest on uninvested funds .....                       | -3  |      |     |
| 88.40 Interest received on loans .....                         | -5  | -6   | -6  |
| 88.90 Total, offsetting collections (cash) .....               | -57 | -10  | -8  |
| Against gross financing authority only:                        |     |      |     |
| 88.95 Change in receivables from program accounts .....        | 42  | -247 | -60 |

Net financing authority and financing disbursements:

|                                     |     |     |     |
|-------------------------------------|-----|-----|-----|
| 89.00 Financing authority .....     | 82  | 639 | 177 |
| 90.00 Financing disbursements ..... | 113 | 15  | 55  |

Status of Direct Loans (in millions of dollars)

| Identification code 97-4166-0-3-051                                    | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: |             |           |           |

|   |  |     |     |     |
|---|--|-----|-----|-----|
| 1111  | Limitation on direct loans                     |     |     |     |
| 1131  | Direct loan obligations exempt from limitation | 78  | 883 | 233 |
| 1150  | Total direct loan obligations                  | 78  | 883 | 233 |
| Cumulative balance of direct loans outstanding: |  |     |     |     |
| 1210  | Outstanding, start of year                     | 141 | 296 | 308 |
| 1231  | Disbursements: Direct loan disbursements       | 155 | 12  | 50  |
| 1251  | Repayments: Repayments and prepayments         |     |     |     |
| 1290  | Outstanding, end of year                       | 296 | 308 | 358 |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

| Identification code 97-4166-0-3-051                               | 2005 actual   | 2006 actual |      |
|---|---|-------------|------|
| <b>ASSETS:</b>  |   |             |      |
| Federal assets: Investments in US securities:                     |   |             |      |
| 1106  | Federal Assets: Receivables, net                    | 2           | 2    |
| Net value of assets related to post-1991 direct loans receivable: |   |             |      |
| 1401  | Direct loans receivable, gross                      | 141         | 296  |
| 1402  | Interest receivable                                 | 1           |      |
| 1405  | Allowance for subsidy cost (-)                      | -71         | -105 |
| 1499  | Net present value of assets related to direct loans | 71          | 191  |
| 1999  | Total assets  | 73          | 193  |
| <b>LIABILITIES:</b>   |   |             |      |
| Federal liabilities:  |   |             |      |
| 2103  | Debt  | 70          | 183  |
| 2105  | Other-Downward reestimate payables                  | 3           | 10   |
| 2999  | Total liabilities                                   | 73          | 193  |
| 4999  | Negative subsidy BA total [97-0834]                 | 73          | 193  |

**FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

| Identification code 97-4167-0-3-051                  | 2006 actual   | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |           |           |
| 00.01  | Default claims  | 7         | 7         |
| 08.02  | Payment of downward reestimate to receipt account 1/                          | 4         | 5         |
| 08.04  | Payment of interest on downward reestimate to receipt account 1/              | 1         | 1         |
| 08.91  | Family housing improvement guaranteed loan financing account—Subtotal         | 5         | 6         |
| 10.00  | Total new obligations   | 5         | 13        |
| <b>Budgetary resources available for obligation:</b> |   |           |           |
| 21.40  | Unobligated balance carried forward, start of year                            | 33        | 30        |
| 22.00  | New financing authority (gross)   | 2         | 2         |
| 23.90  | Total budgetary resources available for obligation                            | 35        | 32        |
| 23.95  | Total new obligations   | -5        | -13       |
| 24.40  | Unobligated balance carried forward, end of year                              | 30        | 19        |
| <b>New financing authority (gross), detail:</b>      |   |           |           |
| Mandatory:   |   |           |           |
| 69.00  | Spending authority from offsetting collections: Offsetting collections (cash) | 2         | 2         |
| <b>Change in obligated balances:</b>                 |   |           |           |
| 72.40  | Obligated balance, start of year  |           | -1        |
| 73.10  | Total new obligations   | 5         | 7         |
| 73.20  | Total financing disbursements (gross)   | -5        | -14       |

|  |   |    |    |    |
|--|---|----|----|----|
| 74.40  | Obligated balance, end of year          |    | -1 | -1 |
| <b>Outlays (gross), detail:</b>                                |   |    |    |    |
| 87.00  | Total financing disbursements (gross)   | 5  | 14 | 7  |
| <b>Offsets:</b>  |   |    |    |    |
| Against gross financing authority and financing disbursements: |   |    |    |    |
| Offsetting collections (cash) from:                            |   |    |    |    |
| 88.25  | Interest on uninvested funds            | -2 | -2 | -1 |
| 88.40  | Non-Federal sources: Other (Recoveries) |    |    | -4 |
| 88.90  | Total, offsetting collections (cash)    | -2 | -2 | -5 |
| <b>Net financing authority and financing disbursements:</b>    |   |    |    |    |
| 89.00  | Financing authority                     |    |    |    |
| 90.00  | Financing disbursements                 | 3  | 12 | 2  |

**Status of Guaranteed Loans (in millions of dollars)**

| Identification code 97-4167-0-3-051                                    | 2006 actual   | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: |   |           |           |
| 2111   | Limitation on guaranteed loans made by private lenders          |           |           |
| 2131   | Guaranteed loan commitments exempt from limitation              |           |           |
| 2150   | Total guaranteed loan commitments                               |           |           |
| 2199   | Guaranteed amount of guaranteed loan commitments                |           |           |
| Cumulative balance of guaranteed loans outstanding:                    |   |           |           |
| 2210   | Outstanding, start of year                                      | 404       | 500       |
| 2231   | Disbursements of new guaranteed loans                           |           |           |
| 2251   | Repayments and prepayments                                      | -49       | -4        |
| Adjustments:   |   |           |           |
| 2262   | Terminations for default that result in acquisition of property |           | -7        |
| 2264   | Other adjustments, net  | 145       |           |
| 2290   | Outstanding, end of year  | 500       | 489       |
| Memorandum:  |   |           |           |
| 2299   | Guaranteed amount of guaranteed loans outstanding, end of year  | 500       | 489       |

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

| Identification code 97-4167-0-3-051 | 2005 actual  | 2006 actual |
|-------------------------------------|--|-------------|
| <b>ASSETS:</b>                      |  |             |
| 1101                                | Federal assets: Fund balances with Treasury              | 23          |
| 1999                                | Total assets   | 23          |
| <b>LIABILITIES:</b>                 |  |             |
| 2105                                | Federal liabilities: Other: Downward reestimate payables | 1           |
| 2204                                | Non-Federal liabilities: Liabilities for loan guarantees | 22          |
| 2999                                | Total liabilities  | 23          |
| 4999                                | Negative subsidy BA total [97-0834]                      | 23          |

**MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND**

**Program and Financing (in millions of dollars)**

| Identification code 97-0836-0-1-051                  | 2006 actual   | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| <b>Obligations by program activity:</b>              |   |           |           |
| 00.09  | Equity Investment                                   | 43        |           |
| 10.00  | Total new obligations (object class 33.0)           | 43        |           |
| <b>Budgetary resources available for obligation:</b> |   |           |           |
| 22.22  | Unobligated balance transferred from other accounts | 43        |           |

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND—  
Continued

## Program and Financing (in millions of dollars)—Continued

| Identification code 97-0836-0-1-051          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 23.95 Total new obligations .....            |             | -43       |           |
| <b>Change in obligated balances:</b>         |             |           |           |
| 72.40 Obligated balance, start of year ..... |             |           | 43        |
| 73.10 Total new obligations .....            |             | 43        |           |
| 74.40 Obligated balance, end of year .....   |             | 43        | 43        |
| <b>Net budget authority and outlays:</b>     |             |           |           |
| 89.00 Budget authority .....                 |             |           |           |
| 90.00 Outlays .....                          |             |           |           |

## REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

## Federal Funds

## NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

## Program and Financing (in millions of dollars)

| Identification code 97-4555-0-3-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>   |             |           |           |
| 09.04 Stockpile operations .....  | 41          | 52        | 45        |
| 09.07 Payments to receipt accounts .....  | 142         | 145       | 162       |
| 10.00 Total new obligations .....   | 183         | 197       | 207       |
| <b>Budgetary resources available for obligation:</b>                                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                            | 1,170       | 1,495     | 1,382     |
| 22.00 New budget authority (gross) .....  | 508         | 84        | 234       |
| 23.90 Total budgetary resources available for obligation .....                            | 1,678       | 1,579     | 1,616     |
| 23.95 Total new obligations .....   | -183        | -197      | -207      |
| 24.40 Unobligated balance carried forward, end of year .....                              | 1,495       | 1,382     | 1,409     |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Mandatory:  |             |           |           |
| 61.00 Transferred to other accounts .....   |             | -186      |           |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) ..... | 508         | 270       | 234       |
| 70.00 Total new budget authority (gross) .....  | 508         | 84        | 234       |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 16          | 5         | 5         |
| 73.10 Total new obligations .....   | 183         | 197       | 207       |
| 73.20 Total outlays (gross) .....   | -194        | -197      | -207      |
| 74.40 Obligated balance, end of year .....  | 5           | 5         | 5         |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.97 Outlays from new mandatory authority .....  | 187         | 197       | 207       |
| 86.98 Outlays from mandatory balances .....   | 7           |           |           |
| 87.00 Total outlays (gross) .....   | 194         | 197       | 207       |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| 88.40 Offsetting collections (cash) from: Non-Federal sources .....                       | -508        | -270      | -234      |

## Net budget authority and outlays:

|                              |      |      |     |
|------------------------------|------|------|-----|
| 89.00 Budget authority ..... |      | -186 |     |
| 90.00 Outlays .....          | -314 | -73  | -27 |

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

## Object Classification (in millions of dollars)

| Identification code 97-4555-0-3-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 10          | 9         | 9         |
| 11.5 Other personnel compensation .....                                   | 1           | 1         | 1         |
| 11.9 Total personnel compensation .....                                   | 11          | 10        | 10        |
| 12.1 Civilian personnel benefits .....                                    | 2           | 2         | 2         |
| 13.0 Benefits for former personnel .....                                  |             | 2         | 2         |
| 21.0 Travel and transportation of persons .....                           | 1           | 1         | 1         |
| 22.0 Transportation of things .....                                       | 2           | 3         | 3         |
| 23.1 Rental payments to GSA .....   | 6           | 6         | 6         |
| 23.3 Communications, utilities, and miscellaneous charges .....           | 1           |           |           |
| 25.1 Advisory and assistance services .....                               | 1           |           |           |
| 25.2 Other services .....   | 10          | 27        | 20        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 2           |           |           |
| 25.4 Operation and maintenance of facilities .....                        | 4           |           |           |
| 26.0 Supplies and materials .....   | 1           | 1         | 1         |
| 94.0 Financial transfers .....  | 142         | 145       | 162       |
| 99.9 Total new obligations .....  | 183         | 197       | 207       |

## Employment Summary

| Identification code 97-4555-0-3-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 138         | 133       | 72        |

## DEFENSE COALITION SUPPORT FUND

Contingent upon the enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including the support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

## Program and Financing (in millions of dollars)

| Identification code 97-4282-0-3-051                          | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                      |             |           |           |
| 09.01 Defense coalition .....                                |             |           | 22        |
| 10.00 Total new obligations (object class 25.2) .....        |             |           | 22        |
| <b>Budgetary resources available for obligation:</b>         |             |           |           |
| 22.00 New budget authority (gross) .....                     |             |           | 33        |
| 23.95 Total new obligations .....                            |             |           | -22       |
| 24.40 Unobligated balance carried forward, end of year ..... |             |           | 11        |
| <b>New budget authority (gross), detail:</b>                 |             |           |           |
| Discretionary:   |             |           |           |
| 40.00 Appropriation .....                                    |             |           | 22        |

|   |   |  |  |     |
|---|---|--|--|-----|
| 58.00                                       | Spending authority from offsetting collections: Offsetting collections (cash) ..... |  |  | 11  |
| 70.00                                       | Total new budget authority (gross) .....  |  |  | 33  |
| <b>Change in obligated balances:</b>        |   |  |  |     |
| 73.10                                       | Total new obligations .....   |  |  | 22  |
| 73.20                                       | Total outlays (gross) .....   |  |  | -19 |
| 74.40                                       | Obligated balance, end of year .....  |  |  | 3   |
| <b>Outlays (gross), detail:</b>             |   |  |  |     |
| 86.90                                       | Outlays from new discretionary authority .....                                      |  |  | 19  |
| <b>Offsets:</b>                             |   |  |  |     |
| Against gross budget authority and outlays: |   |  |  |     |
| 88.40                                       | Offsetting collections (cash) from: Non-Federal sources .....                       |  |  | -11 |
| <b>Net budget authority and outlays:</b>    |   |  |  |     |
| 89.00                                       | Budget authority .....  |  |  | 22  |
| 90.00                                       | Outlays .....   |  |  | 8   |

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

| Identification code 97-4179-0-3-051                  | 2006 actual   | 2007 est. | 2008 est. |   |
|--|---|-----------|-----------|---|
| <b>Budgetary resources available for obligation:</b> |   |           |           |   |
| 21.40  | Unobligated balance carried forward, start of year                    | 3         | 3         | 3 |
| 24.40  | Unobligated balance carried forward, end of year                      | 3         | 3         | 3 |
| <b>Net budget authority and outlays:</b>             |   |           |           |   |
| 89.00  | Budget authority .....  |           |           |   |
| 90.00  | Outlays .....   |           |           |   |
| <b>Memorandum (non-add) entries:</b>                 |   |           |           |   |
| 92.01  | Total investments, start of year: Federal securities: Par value ..... | 3         |           |   |

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

For the Pentagon Reservation Maintenance Revolving Fund, \$18,500,000, to remain available until September 30, 2011. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 97-4950-0-4-051                  | 2006 actual   | 2007 est. | 2008 est. |     |
|--|---|-----------|-----------|-----|
| <b>Obligations by program activity:</b>              |   |           |           |     |
| 09.01  | Operations .....  | 148       | 162       | 171 |
| 09.02  | Renovation .....  | 115       | 86        | 85  |
| 09.03  | Pentagon Force Protection Agency .....                              | 162       | 170       | 185 |
| 09.04  | Site R .....  | 30        | 36        | 39  |
| 09.06  | Renovation—capital program .....                                    | 231       | 308       | 241 |
| 09.07  | Pentagon Force Protection Agency—capital program .....              | 2         | 5         | 6   |
| 10.00  | Total new obligations .....   | 688       | 767       | 727 |
| <b>Budgetary resources available for obligation:</b> |   |           |           |     |
| 21.40  | Unobligated balance carried forward, start of year                  | 67        | 35        | 43  |
| 22.00  | New budget authority (gross) .....                                  | 638       | 775       | 727 |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 18        |           |     |

|   |  |      |      |      |
|---|--|------|------|------|
| 23.90   | Total budgetary resources available for obligation                             | 723  | 810  | 770  |
| 23.95   | Total new obligations .....  | -688 | -767 | -727 |
| 24.40   | Unobligated balance carried forward, end of year                               | 35   | 43   | 43   |
| <b>New budget authority (gross), detail:</b>    |  |      |      |      |
| Discretionary:                                  |  |      |      |      |
| 40.00   | Appropriation .....  |      | 18   |      |
| Mandatory:                                      |  |      |      |      |
| Spending authority from offsetting collections: |  |      |      |      |
| 69.00   | Offsetting collections (cash) .....  | 616  | 757  | 727  |
| 69.10   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 22   |      |      |
| 69.90   | Spending authority from offsetting collections (total mandatory) .....         | 638  | 757  | 727  |
| 70.00   | Total new budget authority (gross) .....                                       | 638  | 775  | 727  |
| <b>Change in obligated balances:</b>            |  |      |      |      |
| 72.40   | Obligated balance, start of year .....   | 406  | 399  | 386  |
| 73.10   | Total new obligations .....  | 688  | 767  | 727  |
| 73.20   | Total outlays (gross) .....  | -655 | -780 | -759 |
| 73.45   | Recoveries of prior year obligations .....                                     | -18  |      |      |
| 74.00   | Change in uncollected customer payments from Federal sources (unexpired) ..... | -22  |      |      |
| 74.40   | Obligated balance, end of year .....   | 399  | 386  | 354  |

| Identification code 97-4950-0-4-051         | 2006 actual  | 2007 est. | 2008 est. |      |
|---|--|-----------|-----------|------|
| <b>Outlays (gross), detail:</b>             |  |           |           |      |
| 86.90                                       | Outlays from new discretionary authority .....                                 |           | 18        |      |
| 86.97                                       | Outlays from new mandatory authority .....                                     | 616       | 690       | 660  |
| 86.98                                       | Outlays from mandatory balances .....  | 39        | 72        | 99   |
| 87.00                                       | Total outlays (gross) .....  | 655       | 780       | 759  |
| <b>Offsets:</b>                             |  |           |           |      |
| Against gross budget authority and outlays: |  |           |           |      |
| Offsetting collections (cash) from:         |  |           |           |      |
| 88.00                                       | Federal sources .....  | -616      | -756      | -726 |
| 88.40                                       | Non-Federal sources .....  |           | -1        | -1   |
| 88.90                                       | Total, offsetting collections (cash) .....                                     | -616      | -757      | -727 |
| Against gross budget authority only:        |  |           |           |      |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | -22       |           |      |
| <b>Net budget authority and outlays:</b>    |  |           |           |      |
| 89.00                                       | Budget authority .....   |           | 18        |      |
| 90.00                                       | Outlays .....  | 39        | 23        | 32   |

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

| Identification code 97-4950-0-4-051 | 2006 actual  | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| <b>Reimbursable obligations:</b>    |  |           |           |     |
| Personnel compensation:             |  |           |           |     |
| 11.1                                | Full-time permanent .....  | 71        | 86        | 98  |
| 11.5                                | Other personnel compensation .....                                   | 4         | 15        | 12  |
| 11.9                                | Total personnel compensation .....                                   | 75        | 101       | 110 |
| 12.1                                | Civilian personnel benefits .....                                    | 23        | 21        | 30  |
| 21.0                                | Travel and transportation of persons .....                           | 1         | 1         | 1   |
| 22.0                                | Transportation of things .....                                       |           | 1         | 1   |
| 23.1                                | Rental payments to GSA .....   | 12        | 1         | 1   |
| 23.2                                | Rental payments to others .....                                      | 23        | 9         | 7   |
| 23.3                                | Communications, utilities, and miscellaneous charges .....           | 19        | 36        | 47  |
| 25.1                                | Advisory and assistance services .....                               | 30        | 2         | 1   |
| 25.2                                | Other services .....   | 422       | 489       | 415 |
| 25.3                                | Other purchases of goods and services from Government accounts ..... | 11        | 9         | 18  |
| 25.4                                | Operation and maintenance of facilities .....                        | 25        | 42        | 50  |
| 25.7                                | Operation and maintenance of equipment .....                         | 8         | 5         | 7   |
| 26.0                                | Supplies and materials .....   | 12        | 12        | 5   |
| 31.0                                | Equipment .....  | 26        | 37        | 33  |
| 32.0                                | Land and structures .....  | 1         | 1         | 1   |

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—  
Continued

Object Classification (in millions of dollars)—Continued

| Identification code 97-4950-0-4-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.9 Total new obligations .....    | 688         | 767       | 727       |

Employment Summary

| Identification code 97-4950-0-4-051                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 1,184       | 1,284     | 1,303     |

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,071,932,000] \$1,079,094,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 17-4557-0-4-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                   |             |           |           |
| 09.00 Construction and conversion .....                                   | 609         | 531       | 508       |
| 09.02 Strategic sealift O&M .....   | 1,373       | 1,188     | 1,239     |
| 09.03 Research & development .....  | 72          | 108       | 97        |
| 09.04 Ready reserve force .....   | 202         | 214       | 228       |
| 10.00 Total new obligations .....   | 2,256       | 2,041     | 2,072     |
| <b>Budgetary resources available for obligation:</b>                      |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                  | 545         | 463       | 463       |
| 22.00 New budget authority (gross) .....                                  | 2,053       | 2,041     | 2,072     |
| 22.10 Resources available from recoveries of prior year obligations ..... | 121         |           |           |
| 23.90 Total budgetary resources available for obligation                  | 2,719       | 2,504     | 2,535     |
| 23.95 Total new obligations .....   | -2,256      | -2,041    | -2,072    |
| 24.40 Unobligated balance carried forward, end of year                    | 463         | 463       | 463       |

New budget authority (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| <b>Discretionary:</b>  |       |       |       |
| 40.00 Appropriation .....  | 1,099 | 1,072 | 1,079 |
| 40.35 Appropriation permanently reduced .....  | -11   | -4    |       |
| 42.00 Transferred from other accounts .....  | 1     |       |       |
| 43.00 Appropriation (total discretionary) .....                                      | 1,089 | 1,068 | 1,079 |
| <b>Spending authority from offsetting collections:</b>                               |       |       |       |
| 58.00 Offsetting collections (cash) .....  | 935   | 973   | 993   |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) ..... | 29    |       |       |
| 58.90 Spending authority from offsetting collections (total discretionary) .....     | 964   | 973   | 993   |
| 70.00 Total new budget authority (gross) .....                                       | 2,053 | 2,041 | 2,072 |

Change in obligated balances:

|  |        |        |        |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year .....   | 1,957  | 1,924  | 1,901  |
| 73.10 Total new obligations .....  | 2,256  | 2,041  | 2,072  |
| 73.20 Total outlays (gross) .....  | -2,138 | -2,064 | -2,098 |
| 73.45 Recoveries of prior year obligations .....                                     | -121   |        |        |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) ..... | -29    |        |        |
| 74.10 Change in uncollected customer payments from Federal sources (expired) .....   | -1     |        |        |
| 74.40 Obligated balance, end of year .....   | 1,924  | 1,901  | 1,875  |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 935   | 1,509 | 1,535 |
| 86.93 Outlays from discretionary balances .....      | 1,203 | 555   | 563   |
| 87.00 Total outlays (gross) .....                    | 2,138 | 2,064 | 2,098 |

Offsets:

|  |      |      |      |
|--|------|------|------|
| <b>Against gross budget authority and outlays:</b>                                   |      |      |      |
| 88.00 Offsetting collections (cash) from: Federal sources                            | -935 | -973 | -993 |
| <b>Against gross budget authority only:</b>  |      |      |      |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) ..... | -29  |      |      |

Net budget authority and outlays:

|                              |       |       |       |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority ..... | 1,089 | 1,068 | 1,079 |
| 90.00 Outlays .....          | 1,203 | 1,091 | 1,105 |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                               | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| <b>Enacted/requested:</b>     |             |           |           |
| Budget Authority .....        | 1,089       | 1,068     | 1,079     |
| Outlays .....                 | 1,203       | 1,091     | 1,105     |
| <b>Supplemental proposal:</b> |             |           |           |
| Budget Authority .....        |             | 5         | 5         |
| Outlays .....                 |             | 2         | 6         |
| <b>Total:</b>                 |             |           |           |
| Budget Authority .....        | 1,089       | 1,073     | 1,084     |
| Outlays .....                 | 1,203       | 1,093     | 1,111     |

In 2007, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

| Identification code 17-4557-0-4-051                                       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| 22.0 Transportation of things .....                                       | 129         |           |           |
| 25.1 Advisory and assistance services .....                               | 38          | 55        | 62        |
| 25.2 Other services .....   | 10          | 17        | 14        |
| 25.3 Other purchases of goods and services from Government accounts ..... | 1,226       | 1,486     | 1,589     |
| 25.5 Research and development contracts .....                             | 2           | 1         | 1         |
| 26.0 Supplies and materials .....   |             | 61        | 50        |
| 31.0 Equipment .....  | 851         | 421       | 356       |
| 99.0 Reimbursable obligations .....                                       | 2,256       | 2,041     | 2,072     |
| 99.9 Total new obligations .....  | 2,256       | 2,041     | 2,072     |

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,345,998,000] \$1,352,746,000**. (*Department of Defense Appropriations Act, 2007.*)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

| Identification code 97-493001-0-4-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 09.01 Industrial .....                  | 4,892       | 6,315     | 6,697     |
| 09.04 Supply Management .....           | 9,833       | 10,801    | 10,144    |



|       |                                  |        |        |        |
|-------|----------------------------------|--------|--------|--------|
| 09.09 | Operating obligations .....      | 14,725 | 17,116 | 16,841 |
| 09.11 | Industrial .....                 | 107    | 135    | 105    |
| 09.14 | Supply Management .....          | 26     | 71     | 90     |
| 09.19 | Capital obligations .....        | 133    | 206    | 195    |
| 09.99 | Total reimbursable program ..... | 14,858 | 17,322 | 17,036 |
| 10.00 | Total new obligations .....      | 14,858 | 17,322 | 17,036 |

**Budgetary resources available for obligation:**

|       |   |         |         |         |
|-------|---|---------|---------|---------|
| 21.40 | Unobligated balance carried forward, start of year .....            | 1,177   | 1,792   | 2,744   |
| 22.00 | New budget authority (gross) .....                                  | 24,401  | 18,274  | 17,490  |
| 22.10 | Resources available from recoveries of prior year obligations ..... | 1,372   |         |         |
| 22.75 | Balance of contract authority withdrawn .....                       | -10,300 |         |         |
| 23.90 | Total budgetary resources available for obligation .....            | 16,650  | 20,066  | 20,234  |
| 23.95 | Total new obligations .....   | -14,858 | -17,322 | -17,036 |
| 24.40 | Unobligated balance carried forward, end of year .....              | 1,792   | 2,744   | 3,198   |

**New budget authority (gross), detail:**

Discretionary:

|       |  |        |        |        |
|-------|--|--------|--------|--------|
| 40.00 | Appropriation .....  | 460    | 16     | 5      |
| 58.00 | Spending authority from offsetting collections:                                |        |        |        |
| 58.10 | Offsetting collections (cash) .....  | 14,053 | 18,316 | 17,767 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) ..... | -83    | -58    | -282   |
| 58.90 | Spending authority from offsetting collections (total discretionary) .....     | 13,970 | 18,258 | 17,485 |
| 66.10 | Contract authority .....   | 9,971  |        |        |
| 70.00 | Total new budget authority (gross) .....                                       | 24,401 | 18,274 | 17,490 |

**Change in obligated balances:**

|       |  |         |         |         |
|-------|--|---------|---------|---------|
| 72.40 | Obligated balance, start of year .....   | 6,150   | 5,458   | 4,279   |
| 73.10 | Total new obligations .....  | 14,858  | 17,322  | 17,036  |
| 73.20 | Total outlays (gross) .....  | -14,261 | -18,559 | -17,819 |
| 73.45 | Recoveries of prior year obligations .....                                     | -1,372  |         |         |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) ..... | 83      | 58      | 282     |
| 74.40 | Obligated balance, end of year .....   | 5,458   | 4,279   | 3,778   |

**Outlays (gross), detail:**

|       |  |        |        |        |
|-------|--|--------|--------|--------|
| 86.90 | Outlays from new discretionary authority ..... | 12,170 | 16,323 | 15,866 |
| 86.93 | Outlays from discretionary balances .....      | 2,091  | 2,236  | 1,953  |
| 87.00 | Total outlays (gross) .....                    | 14,261 | 18,559 | 17,819 |

**Offsets:**

Against gross budget authority and outlays:

Offsetting collections (cash) from:

|       |  |         |         |         |
|-------|--|---------|---------|---------|
| 88.00 | Federal sources .....  | -13,836 | -17,729 | -17,203 |
| 88.40 | Non-Federal sources .....  | -217    | -587    | -564    |
| 88.90 | Total, offsetting collections (cash) .....                                     | -14,053 | -18,316 | -17,767 |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) ..... | 83      | 58      | 282     |

**Net budget authority and outlays:**

|       |                        |        |     |    |
|-------|------------------------|--------|-----|----|
| 89.00 | Budget authority ..... | 10,431 | 16  | 5  |
| 90.00 | Outlays .....          | 208    | 243 | 52 |

**Memorandum (non-add) entries:**

|       |  |       |       |       |
|-------|--|-------|-------|-------|
| 93.03 | Obligated balance, start of year: Contract authority ..... | 6,703 | 6,374 | 6,374 |
| 93.04 | Obligated balance, end of year: Contract authority .....   | 6,374 | 6,374 | 6,374 |

**Summary of Budget Authority and Outlays**

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 10,431      | 16        | 5         |
| Outlays .....          | 208         | 243       | 52        |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 724       | 1,363     |
| Outlays .....          |             | 290       | 1,593     |
| Total:                 |             |           |           |
| Budget Authority ..... | 10,431      | 740       | 1,368     |
| Outlays .....          | 208         | 533       | 1,645     |

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

**Object Classification (in millions of dollars)**

| Identification code 97-493001-0-4-051 | 2006 actual  | 2007 est. | 2008 est. |        |
|---------------------------------------|--|-----------|-----------|--------|
| <b>Reimbursable obligations:</b>      |  |           |           |        |
| <b>Personnel compensation:</b>        |  |           |           |        |
| 11.1                                  | Full-time permanent .....  | 1,054     | 1,238     | 1,362  |
| 11.3                                  | Other than full-time permanent .....                                 | 130       | 153       | 168    |
| 11.5                                  | Other personnel compensation .....                                   | 273       | 291       | 335    |
| 11.7                                  | Military personnel .....   | 4         | 4         | 4      |
| 11.9                                  | Total personnel compensation .....                                   | 1,461     | 1,686     | 1,869  |
| 12.1                                  | Civilian personnel benefits .....                                    | 388       | 403       | 446    |
| 13.0                                  | Benefits for former personnel .....                                  | 4         |           |        |
| 21.0                                  | Travel and transportation of persons .....                           | 36        | 35        | 36     |
| 22.0                                  | Transportation of things .....                                       | 181       | 177       | 167    |
| 23.1                                  | Rental payments to GSA .....   | 6         | 6         | 6      |
| 23.2                                  | Rental payments to others .....                                      | 2         | 1         | 2      |
| 23.3                                  | Communications, utilities, and miscellaneous charges .....           | 82        | 79        | 85     |
| 25.1                                  | Advisory and assistance services .....                               | 117       | 134       | 130    |
| 25.2                                  | Other services .....   | 430       | 551       | 723    |
| 25.3                                  | Purchases of goods and services from other Federal Agencies .....    | 339       | 336       | 399    |
| 25.3                                  | Other purchases of goods and services from Government accounts ..... | 451       | 441       | 421    |
| 25.4                                  | Operation and maintenance of facilities .....                        | 141       | 144       | 108    |
| 25.7                                  | Operation and maintenance of equipment .....                         | 99        | 163       | 99     |
| 26.0                                  | Supplies and materials .....   | 10,887    | 12,959    | 12,314 |
| 31.0                                  | Equipment .....  | 234       | 207       | 231    |
| 99.9                                  | Total new obligations .....  | 14,858    | 17,322    | 17,036 |

**Employment Summary**

| Identification code 97-493001-0-4-051 | 2006 actual                                    | 2007 est. | 2008 est. |        |
|---------------------------------------|--|-----------|-----------|--------|
| <b>Reimbursable:</b>                  |  |           |           |        |
| 2001                                  | Civilian full-time equivalent employment ..... | 26,165    | 29,655    | 31,810 |

**WORKING CAPITAL FUND, NAVY**

**Program and Financing (in millions of dollars)**

| Identification code 97-493002-0-4-051   | 2006 actual                               | 2007 est. | 2008 est. |        |
|---|---|-----------|-----------|--------|
| <b>Obligations by program activity:</b> |   |           |           |        |
| <b>Operating expenses:</b>              |   |           |           |        |
| 09.01                                   | Supply Management .....                   | 4,811     | 6,746     | 6,574  |
| 09.02                                   | Depot Maintenance—Shipyards .....         | 1,912     | 324       | 2      |
| 09.03                                   | Depot maintenance—Aviation .....          | 1,452     | 1,819     | 1,785  |
| 09.05                                   | Depot maintenance—Other .....             | 565       | 501       | 349    |
| 09.06                                   | Base support .....                        | 2,234     | 2,456     | 2,607  |
| 09.07                                   | Transportation .....                      | 2,161     | 2,328     | 2,412  |
| 09.08                                   | Research and Development Activities ..... | 9,619     | 10,258    | 10,109 |
| 09.09                                   | Operating obligations .....               | 22,754    | 24,432    | 23,838 |
| <b>Capital program:</b>                 |   |           |           |        |
| 09.20                                   | Supply Management .....                   | 14        | 14        | 9      |
| 09.21                                   | Depot maintenance—Shipyards .....         | 23        |           |        |
| 09.22                                   | Depot maintenance—Aviation .....          | 32        | 42        | 43     |
| 09.24                                   | Depot maintenance—Other .....             | 5         | 5         | 5      |
| 09.25                                   | Base support .....                        | 16        | 19        | 20     |
| 09.26                                   | Transportation .....                      | 11        | 33        | 30     |
| 09.27                                   | Research and development activities ..... | 91        | 113       | 116    |
| 09.29                                   | Capital obligations .....                 | 192       | 226       | 223    |
| 10.00                                   | Total new obligations .....               | 22,946    | 24,658    | 24,061 |

**Budgetary resources available for obligation:**

|       |  |        |        |        |
|-------|--|--------|--------|--------|
| 21.40 | Unobligated balance carried forward, start of year ..... | 2,808  | 2,536  | 2,454  |
| 22.00 | New budget authority (gross) .....                       | 28,657 | 24,658 | 24,061 |
| 22.21 | Unobligated balance transferred to other accounts .....  | -46    |        |        |

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 97-493002-0-4-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 22.60 Portion applied to repay debt .....   | - 205       | - 82      | - 66      |
| 22.75 Balance of contract authority withdrawn .....                                       | - 5,732     |           |           |
| 23.90 Total budgetary resources available for obligation                                  | 25,482      | 27,112    | 26,449    |
| 23.95 Total new obligations .....   | - 22,946    | - 24,658  | - 24,061  |
| 24.40 Unobligated balance carried forward, end of year                                    | 2,536       | 2,454     | 2,388     |
| <b>New budget authority (gross), detail:</b>  |             |           |           |
| Discretionary:  |             |           |           |
| 40.00 Appropriation .....   | 118         | 84        | 14        |
| Spending authority from offsetting collections:   |             |           |           |
| 58.00 Offsetting collections (cash) .....   | 23,897      | 23,802    | 23,250    |
| 58.10 Change in uncollected customer payments from<br>Federal sources (unexpired) .....   | - 262       | 772       | 797       |
| 58.90 Spending authority from offsetting collections<br>(total discretionary) .....       | 23,635      | 24,574    | 24,047    |
| Mandatory:  |             |           |           |
| 66.10 Contract authority .....  | 4,904       |           |           |
| 70.00 Total new budget authority (gross) .....  | 28,657      | 24,658    | 24,061    |
| <b>Change in obligated balances:</b>  |             |           |           |
| 72.40 Obligated balance, start of year .....  | 5,037       | 4,747     | 4,636     |
| 73.10 Total new obligations .....   | 22,946      | 24,658    | 24,061    |
| 73.20 Total outlays (gross) .....   | - 23,498    | - 23,997  | - 23,479  |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) ..... | 262         | - 772     | - 797     |
| 74.40 Obligated balance, end of year .....  | 4,747       | 4,636     | 4,421     |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                      | 19,635      | 20,316    | 18,933    |
| 86.93 Outlays from discretionary balances .....   | 3,863       | 3,681     | 4,546     |
| 87.00 Total outlays (gross) .....   | 23,498      | 23,997    | 23,479    |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | - 23,019    | - 23,475  | - 22,884  |
| 88.40 Non-Federal sources .....   | - 878       | - 327     | - 366     |
| 88.90 Total, offsetting collections (cash) .....  | - 23,897    | - 23,802  | - 23,250  |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) .....   | 262         | - 772     | - 797     |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 5,022       | 84        | 14        |
| 90.00 Outlays .....   | - 399       | 195       | 229       |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 93.03 Obligated balance, start of year: Contract authority                                | 6,868       | 6,040     | 6,040     |
| 93.04 Obligated balance, end of year: Contract authority                                  | 6,040       | 6,040     | 6,040     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 5,022       | 84        | 14        |
| Outlays .....          | - 399       | 195       | 229       |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 32        |           |
| Outlays .....          |             | 13        | 19        |
| Total:                 |             |           |           |
| Budget Authority ..... | 5,022       | 116       | 14        |
| Outlays .....          | - 399       | 208       | 248       |

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business manage-

ment techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

| Identification code 97-493002-0-4-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations:   |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 5,307       | 4,781     | 4,877     |
| 11.3 Other than full-time permanent .....   | 69          | 88        | 84        |
| 11.5 Other personnel compensation .....   | 605         | 473       | 474       |
| 11.7 Military personnel .....   | 112         | 117       | 113       |
| 11.8 Special personal services payments .....   | 4           | 2         | 2         |
| 11.9 Total personnel compensation .....   | 6,097       | 5,461     | 5,550     |
| 12.1 Civilian personnel benefits .....  | 1,529       | 1,409     | 1,454     |
| 21.0 Benefits for former personnel .....  | 29          | 29        | 24        |
| 23.0 Travel and transportation of persons .....   | 333         | 301       | 307       |
| 22.0 Transportation of things .....   | 219         | 214       | 204       |
| 23.1 Rental payments to GSA .....   | 16          | 22        | 22        |
| 23.2 Rental payments to others .....  | 800         | 595       | 527       |
| 23.3 Communications, utilities, and miscellaneous charges                                 | 1,026       | 1,174     | 1,240     |
| 24.0 Printing and reproduction .....  | 18          | 16        | 17        |
| 25.1 Advisory and assistance services .....   | 64          | 59        | 56        |
| 25.2 Other services .....   | 594         | 599       | 614       |
| 25.3 Purchases of goods and services from other Federal<br>Agencies .....                 | 542         | 448       | 429       |
| 25.3 Purchases of goods and services from other Federal<br>Agencies .....                 | 19          | 23        | 35        |
| 25.3 Purchases from revolving funds .....   | 675         | 668       | 675       |
| 25.4 Operation and maintenance of facilities including<br>GOCOs .....                     | 414         | 498       | 536       |
| 25.5 Research and development contracts .....   | 3,236       | 3,470     | 3,175     |
| 25.7 Contract operation and maintenance of equipment<br>including ADP hard/software ..... | 1,206       | 1,220     | 1,002     |
| 26.0 Supplies and materials .....   | 5,418       | 7,764     | 7,470     |
| 31.0 Equipment .....  | 711         | 688       | 724       |
| 99.9 Total new obligations .....  | 22,946      | 24,658    | 24,061    |

Employment Summary

| Identification code 97-493002-0-4-051               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable:                                       |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 81,231      | 70,714    | 70,207    |

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

| Identification code 97-493003-0-4-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 09.00 Depot Maintenance—Aviation .....   | 5,795       | 6,222     | 6,133     |
| 09.01 Reimbursable program .....   | 9,853       | 9,741     | 9,770     |
| 09.03 Supply Management .....  | 9,651       | 10,185    | 10,235    |
| 09.09 Operating obligations .....  | 25,299      | 26,148    | 26,138    |
| 09.10 Depot Maintenance—Aviation .....   | 283         | 177       | 170       |
| 09.11 Transportation .....   | 355         | 180       | 212       |
| 09.13 Supply Management .....  | 44          | 11        | 11        |
| 09.19 Capital obligations .....  | 682         | 368       | 393       |
| 10.00 Total new obligations .....  | 25,981      | 26,516    | 26,531    |
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year                       | 37          | 663       | 374       |
| 22.00 New budget authority (gross) .....                                       | 35,510      | 26,227    | 26,530    |
| 22.10 Resources available from recoveries of prior year obli-<br>gations ..... | 79          |           |           |
| 22.21 Unobligated balance transferred to other accounts                        | - 7         |           |           |
| 22.75 Balance of contract authority withdrawn .....                            | - 8,975     |           |           |
| 23.90 Total budgetary resources available for obligation                       | 26,644      | 26,890    | 26,904    |
| 23.95 Total new obligations .....  | - 25,981    | - 26,516  | - 26,531  |
| 24.40 Unobligated balance carried forward, end of year                         | 663         | 374       | 373       |

New budget authority (gross), detail:

Discretionary:

|  |  |          |          |          |
|--|--|----------|----------|----------|
| 40.00                                    | Appropriation .....  | 312      | 44       | 60       |
| 41.00                                    | Transferred to other accounts .....  | - 100    |          |          |
| 43.00                                    | Appropriation (total discretionary) .....                                      | 212      | 44       | 60       |
|  | Spending authority from offsetting collections:                                |          |          |          |
| 58.00                                    | Offsetting collections (cash) .....  | 25,813   | 26,806   | 27,513   |
| 58.10                                    | Change in uncollected customer payments from Federal sources (unexpired) ..... | - 530    | - 623    | - 1,043  |
| 58.90                                    | Spending authority from offsetting collections (total discretionary) .....     | 25,283   | 26,183   | 26,470   |
|  | Mandatory:   |          |          |          |
| 66.10                                    | Contract authority .....   | 10,015   |          |          |
| 70.00                                    | Total new budget authority (gross) .....                                       | 35,510   | 26,227   | 26,530   |
| <b>Change in obligated balances:</b>     |  |          |          |          |
| 72.40                                    | Obligated balance, start of year .....   | 4,317    | 5,073    | 5,554    |
| 73.10                                    | Total new obligations .....  | 25,981   | 26,516   | 26,531   |
| 73.20                                    | Total outlays (gross) .....  | - 25,676 | - 26,658 | - 27,497 |
| 73.45                                    | Recoveries of prior year obligations .....                                     | - 79     |          |          |
| 74.00                                    | Change in uncollected customer payments from Federal sources (unexpired) ..... | 530      | 623      | 1,043    |
| 74.40                                    | Obligated balance, end of year .....   | 5,073    | 5,554    | 5,631    |
| <b>Outlays (gross), detail:</b>          |  |          |          |          |
| 86.90                                    | Outlays from new discretionary authority .....                                 | 22,622   | 24,319   | 25,561   |
| 86.93                                    | Outlays from discretionary balances .....                                      | 3,054    | 2,339    | 1,936    |
| 87.00                                    | Total outlays (gross) .....  | 25,676   | 26,658   | 27,497   |
| <b>Offsets:</b>                          |  |          |          |          |
|  | Against gross budget authority and outlays:                                    |          |          |          |
|  | Offsetting collections (cash) from:  |          |          |          |
| 88.00                                    | Federal sources .....  | - 25,202 | - 26,196 | - 26,903 |
| 88.40                                    | Non-Federal sources .....  | - 611    | - 610    | - 610    |
| 88.90                                    | Total, offsetting collections (cash) .....                                     | - 25,813 | - 26,806 | - 27,513 |
|  | Against gross budget authority only:   |          |          |          |
| 88.95                                    | Change in uncollected customer payments from Federal sources (unexpired) ..... | 530      | 623      | 1,043    |
| <b>Net budget authority and outlays:</b> |  |          |          |          |
| 89.00                                    | Budget authority .....   | 10,227   | 44       | 60       |
| 90.00                                    | Outlays .....  | - 137    | - 148    | - 16     |
| <b>Memorandum (non-add) entries:</b>     |  |          |          |          |
| 93.03                                    | Obligated balance, start of year: Contract authority .....                     | 3,315    | 4,355    | 4,355    |
| 93.04                                    | Obligated balance, end of year: Contract authority .....                       | 4,355    | 4,355    | 4,355    |

The Air Force Working Capital Fund finances the operations of the Air Force and the United States Transportation Command (USTRANSCOM) activities that perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

**Object Classification** (in millions of dollars)

|                                       |   |           |           |       |
|---------------------------------------|---|-----------|-----------|-------|
| Identification code 97-493003-0-4-051 | 2006 actual   | 2007 est. | 2008 est. |       |
| <b>Reimbursable obligations:</b>      |   |           |           |       |
| Personnel compensation:               |   |           |           |       |
| 11.1                                  | Full-time permanent .....   | 1,595     | 1,694     | 1,688 |
| 11.5                                  | Other personnel compensation .....                                | 217       | 150       | 157   |
| 11.7                                  | Military personnel .....  | 50        | 53        | 63    |
| 11.9                                  | Total personnel compensation .....                                | 1,862     | 1,897     | 1,908 |
| 12.1                                  | Civilian personnel benefits .....                                 | 429       | 250       | 250   |
| 21.0                                  | Travel and transportation of persons .....                        | 189       | 206       | 209   |
| 22.0                                  | Transportation of things .....                                    | 5,532     | 5,441     | 5,681 |
| 23.2                                  | Rental payments to others .....                                   | 11        | 12        | 13    |
| 23.3                                  | Communications, utilities, and miscellaneous charges .....        | 101       | 108       | 110   |
| 24.0                                  | Printing and reproduction .....                                   | 6         | 6         | 6     |
| 25.1                                  | Advisory and assistance services .....                            | 45        | 130       | 132   |
| 25.2                                  | Other services .....  | 2,529     | 2,948     | 2,413 |
| 25.3                                  | Purchases of goods and services from other Federal Agencies ..... | 15        | 6         | 6     |

|      |   |        |        |        |
|------|---|--------|--------|--------|
| 25.3 | Purchases from revolving funds .....  | 8,639  | 9,188  | 9,357  |
| 25.4 | Operation and maintenance of facilities including GOCOs .....                     | 310    | 234    | 296    |
| 25.7 | Contract operation and maintenance of equipment including ADP hard/software ..... | 1,011  | 827    | 843    |
| 26.0 | Supplies and materials .....  | 4,915  | 4,758  | 4,779  |
| 31.0 | Equipment .....   | 387    | 505    | 528    |
| 99.9 | Total new obligations .....   | 25,981 | 26,516 | 26,531 |

**Employment Summary**

|                                       |  |           |           |        |
|---------------------------------------|--|-----------|-----------|--------|
| Identification code 97-493003-0-4-051 | 2006 actual                                    | 2007 est. | 2008 est. |        |
| <b>Reimbursable:</b>                  |  |           |           |        |
| 2001                                  | Civilian full-time equivalent employment ..... | 29,493    | 27,853    | 26,812 |

**WORKING CAPITAL FUND, DEFENSE WIDE**

**Program and Financing** (in millions of dollars)

|  |   |           |           |          |
|--|---|-----------|-----------|----------|
| Identification code 97-493005-0-4-051                | 2006 actual   | 2007 est. | 2008 est. |          |
| <b>Obligations by program activity:</b>              |   |           |           |          |
| 09.01  | Distribution Depots .....   | 2,992     | 1,470     | 1,685    |
| 09.02  | Defense Reutilization and Marketing .....                           | 289       | 338       | 352      |
| 09.03  | Defense Automated Printing Service .....                            | 353       | 416       | 422      |
| 09.04  | Defense Financial Operations .....                                  | 1,482     | 1,498     | 1,413    |
| 09.05  | Information Services .....  | 3,955     | 4,098     | 4,790    |
| 09.06  | Supply Management .....   | 30,864    | 33,663    | 34,827   |
| 09.08  | Computer services .....   | 604       | 604       | 634      |
| 09.09  | Operating obligations .....   | 39,935    | 42,087    | 44,123   |
| 09.10  | Distribution Depots .....   | 35        | 46        | 39       |
| 09.11  | Defense Reutilization and Marketing .....                           | 1         | 14        | 27       |
| 09.12  | Defense Automated Printing Service .....                            | 3         | 5         | 8        |
| 09.13  | Defense Financial Operations .....                                  | 59        | 55        | 42       |
| 09.14  | Information Services .....  | 45        | 26        | 12       |
| 09.15  | Supply Management .....   | 186       | 125       | 132      |
| 09.16  | Computer services .....   | 39        | 39        | 34       |
| 09.19  | Capital obligations .....   | 329       | 310       | 294      |
| 10.00  | Total new obligations .....   | 40,264    | 42,397    | 44,417   |
| <b>Budgetary resources available for obligation:</b> |   |           |           |          |
| 21.40  | Unobligated balance carried forward, start of year .....            | 811       | 701       | 649      |
| 22.00  | New budget authority (gross) .....                                  | 75,474    | 42,345    | 44,414   |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 518       |           |          |
| 22.21  | Unobligated balance transferred to other accounts .....             | - 16      |           |          |
| 22.22  | Unobligated balance transferred from other accounts .....           | 36        |           |          |
| 22.75  | Balance of contract authority withdrawn .....                       | - 35,858  |           |          |
| 23.90  | Total budgetary resources available for obligation .....            | 40,965    | 43,046    | 45,063   |
| 23.95  | Total new obligations .....   | - 40,264  | - 42,397  | - 44,417 |
| 24.40  | Unobligated balance carried forward, end of year .....              | 701       | 649       | 646      |

**New budget authority (gross), detail:**

|                       |  |         |        |        |
|-----------------------|--|---------|--------|--------|
| <b>Discretionary:</b> |  |         |        |        |
| 40.00                 | Appropriation .....  | 2,147   | 18     | 23     |
| 41.00                 | Transferred to other accounts .....  | - 1,465 |        |        |
| 43.00                 | Appropriation (total discretionary) .....                                      | 682     | 18     | 23     |
|                       | Spending authority from offsetting collections:                                |         |        |        |
| 58.00                 | Offsetting collections (cash) .....  | 40,732  | 41,733 | 42,563 |
| 58.10                 | Change in uncollected customer payments from Federal sources (unexpired) ..... | 624     | 594    | 1,828  |
| 58.90                 | Spending authority from offsetting collections (total discretionary) .....     | 41,356  | 42,327 | 44,391 |
|                       | Mandatory:   |         |        |        |
| 60.49                 | Portion applied to liquidate contract authority .....                          | - 682   |        |        |
| 66.10                 | Contract authority .....   | 34,118  |        |        |
| 70.00                 | Total new budget authority (gross) .....                                       | 75,474  | 42,345 | 44,414 |

**Change in obligated balances:**

|       |  |          |          |          |
|-------|--|----------|----------|----------|
| 72.40 | Obligated balance, start of year .....   | 11,330   | 9,237    | 9,123    |
| 73.10 | Total new obligations .....  | 40,264   | 42,397   | 44,417   |
| 73.20 | Total outlays (gross) .....  | - 41,215 | - 41,917 | - 42,359 |
| 73.45 | Recoveries of prior year obligations .....                                     | - 518    |          |          |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) ..... | - 624    | - 594    | - 1,828  |

WORKING CAPITAL FUND, DEFENSE WIDE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 97-493005-0-4-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 74.40 Obligated balance, end of year .....  | 9,237       | 9,123     | 9,353     |
| <b>Outlays (gross), detail:</b>   |             |           |           |
| 86.90 Outlays from new discretionary authority .....                                    | 37,990      | 37,899    | 37,301    |
| 86.93 Outlays from discretionary balances .....   | 3,225       | 4,018     | 5,058     |
| 87.00 Total outlays (gross) .....   | 41,215      | 41,917    | 42,359    |
| <b>Offsets:</b>   |             |           |           |
| Against gross budget authority and outlays:   |             |           |           |
| Offsetting collections (cash) from:   |             |           |           |
| 88.00 Federal sources .....   | -40,473     | -40,019   | -40,870   |
| 88.40 Non-Federal sources .....   | -259        | -1,714    | -1,693    |
| 88.90 Total, offsetting collections (cash) .....  | -40,732     | -41,733   | -42,563   |
| Against gross budget authority only:  |             |           |           |
| 88.95 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -624        | -594      | -1,828    |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority .....  | 34,118      | 18        | 23        |
| 90.00 Outlays .....   | 483         | 184       | -204      |
| <b>Memorandum (non-add) entries:</b>  |             |           |           |
| 93.03 Obligated balance, start of year: Contract authority                              | 10,896      | 8,474     | 8,474     |
| 93.04 Obligated balance, end of year: Contract authority                                | 8,474       | 8,474     | 8,474     |

Summary of Budget Authority and Outlays

(in millions of dollars)

|                        | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested:     |             |           |           |
| Budget Authority ..... | 34,118      | 18        | 23        |
| Outlays .....          | 483         | 184       | -204      |
| Supplemental proposal: |             |           |           |
| Budget Authority ..... |             | 559       | 313       |
| Outlays .....          |             | 224       | 460       |
| Total:                 |             |           |           |
| Budget Authority ..... | 34,118      | 577       | 336       |
| Outlays .....          | 483         | 408       | 256       |

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, and Defense Information Services Agency commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

| Identification code 97-493005-0-4-051                                     | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable obligations:</b>  |             |           |           |
| Personnel compensation:   |             |           |           |
| 11.1 Full-time permanent .....  | 2,023       | 2,128     | 2,133     |
| 11.3 Other than full-time permanent .....                                 | 43          | 49        | 50        |
| 11.5 Other personnel compensation .....                                   | 131         | 114       | 122       |
| 11.7 Military personnel .....   | 56          | 61        | 67        |
| 11.9 Total personnel compensation .....                                   | 2,253       | 2,352     | 2,372     |
| 12.1 Civilian personnel benefits .....                                    | 554         | 566       | 598       |
| 13.0 Benefits for former personnel .....                                  | 19          | 16        | 15        |
| 21.0 Travel and transportation of persons .....                           | 70          | 89        | 83        |
| 22.0 Transportation of things .....                                       | 1,932       | 832       | 795       |
| 23.1 Rental payments to GSA .....   | 52          | 48        | 50        |
| 23.2 Rental payments to others .....                                      | 79          | 54        | 51        |
| 23.3 Communications, utilities, and miscellaneous charges                 | 1,662       | 1,929     | 2,062     |
| 24.0 Printing and reproduction .....                                      | 229         | 277       | 278       |
| 25.1 Advisory and assistance services .....                               | 61          | 57        | 60        |
| 25.2 Other services .....   | 3,170       | 3,293     | 3,915     |
| 25.3 Purchases of goods and services from other Federal<br>Agencies ..... | 479         | 539       | 709       |

|   |        |        |        |
|---|--------|--------|--------|
| 25.3 Payments to foreign national indirect hire personnel                                 | 26     | 20     | 20     |
| 25.3 Purchases from revolving funds .....   | 1,233  | 1,272  | 1,252  |
| 25.4 Operation and maintenance of facilities including<br>GOCOs .....                     | 716    | 576    | 771    |
| 25.7 Contract operation and maintenance of equipment<br>including ADP hard/software ..... | 246    | 288    | 313    |
| 26.0 Supplies and materials .....   | 26,919 | 29,620 | 30,532 |
| 31.0 Equipment .....  | 552    | 538    | 511    |
| 32.0 Land and structures .....  | 11     | 30     | 29     |
| 43.0 Interest and dividends .....   | 1      | 1      | 1      |
| 99.0 Reimbursable obligations .....   | 40,264 | 42,397 | 44,417 |
| 99.9 Total new obligations .....  | 40,264 | 42,397 | 44,417 |

Employment Summary

| Identification code 97-493005-0-4-051               | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Reimbursable:</b>                                |             |           |           |
| 2001 Civilian full-time equivalent employment ..... | 36,228      | 37,419    | 36,696    |

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

| Identification code 97-493004-0-4-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b> |             |           |           |
| 09.01 Commissary Resale Stocks .....    | 5,437       | 5,447     | 5,465     |
| 09.02 Commissary Operations .....       | 1,191       | 1,197     | 1,259     |
| 09.10 Capital program .....             | 2           | 7         | 7         |
| 10.00 Total new obligations .....       | 6,630       | 6,651     | 6,731     |

Budgetary resources available for obligation:

|  |        |        |        |
|--|--------|--------|--------|
| 21.40 Unobligated balance carried forward, start of year                       | 11     | 6      | 14     |
| 22.00 New budget authority (gross) .....                                       | 6,601  | 6,659  | 6,725  |
| 22.10 Resources available from recoveries of prior year obli-<br>gations ..... | 12     |        |        |
| 22.22 Unobligated balance transferred from other accounts                      | 12     |        |        |
| 23.90 Total budgetary resources available for obligation                       | 6,636  | 6,665  | 6,739  |
| 23.95 Total new obligations .....  | -6,630 | -6,651 | -6,731 |
| 24.40 Unobligated balance carried forward, end of year                         | 6      | 14     | 8      |

New budget authority (gross), detail:

|   |       |       |       |
|---|-------|-------|-------|
| <b>Discretionary:</b>   |       |       |       |
| 40.00 Appropriation .....   | 1,159 | 1,184 | 1,250 |
| 40.35 Appropriation permanently reduced .....   | -12   | -5    |       |
| 43.00 Appropriation (total discretionary) .....   | 1,147 | 1,179 | 1,250 |
| Spending authority from offsetting collections:   |       |       |       |
| 58.00 Offsetting collections (cash) .....   | 5,459 | 5,458 | 5,451 |
| 58.10 Change in uncollected customer payments from<br>Federal sources (unexpired) ..... | -11   | 22    | 24    |
| 58.90 Spending authority from offsetting collections<br>(total discretionary) .....     | 5,448 | 5,480 | 5,475 |
| <b>Mandatory:</b>   |       |       |       |
| 66.10 Contract authority .....  | 6     |       |       |
| 70.00 Total new budget authority (gross) .....  | 6,601 | 6,659 | 6,725 |

Change in obligated balances:

|   |        |        |        |
|---|--------|--------|--------|
| 72.40 Obligated balance, start of year .....  | 459    | 488    | 482    |
| 73.10 Total new obligations .....   | 6,630  | 6,651  | 6,731  |
| 73.20 Total outlays (gross) .....   | -6,600 | -6,635 | -6,714 |
| 73.45 Recoveries of prior year obligations .....  | -12    |        |        |
| 74.00 Change in uncollected customer payments from Fed-<br>eral sources (unexpired) ..... | 11     | -22    | -24    |
| 74.40 Obligated balance, end of year .....  | 488    | 482    | 475    |

Outlays (gross), detail:

|  |       |       |       |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority ..... | 6,353 | 6,399 | 6,432 |
| 86.93 Outlays from discretionary balances .....      | 247   | 236   | 282   |
| 87.00 Total outlays (gross) .....                    | 6,600 | 6,635 | 6,714 |

Offsets:

Against gross budget authority and outlays:  
Offsetting collections (cash) from:

|  |  |        |        |        |
|--|--|--------|--------|--------|
| 88.00                                    | Federal sources .....  | -2     | -13    | -10    |
| 88.40                                    | Non-Federal sources .....  | -5,457 | -5,445 | -5,441 |
| 88.90                                    | Total, offsetting collections (cash) .....                                     | -5,459 | -5,458 | -5,451 |
| Against gross budget authority only:     |  |        |        |        |
| 88.95                                    | Change in uncollected customer payments from Federal sources (unexpired) ..... | 11     | -22    | -24    |
| <b>Net budget authority and outlays:</b> |  |        |        |        |
| 89.00                                    | Budget authority .....   | 1,153  | 1,179  | 1,250  |
| 90.00                                    | Outlays .....  | 1,141  | 1,177  | 1,263  |
| <b>Memorandum (non-add) entries:</b>     |  |        |        |        |
| 93.03                                    | Obligated balance, start of year: Contract authority .....                     | 179    | 185    | 185    |
| 93.04                                    | Obligated balance, end of year: Contract authority .....                       | 185    | 185    | 185    |

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 263 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

**Object Classification** (in millions of dollars)

| Identification code 97-493004-0-4-051 | 2006 actual  | 2007 est. | 2008 est. |       |
|---------------------------------------|--|-----------|-----------|-------|
| <b>Reimbursable obligations:</b>      |  |           |           |       |
| <b>Personnel compensation:</b>        |  |           |           |       |
| 11.1                                  | Full-time permanent .....  | 316       | 331       | 336   |
| 11.3                                  | Other than full-time permanent .....                                 | 169       | 177       | 180   |
| 11.5                                  | Other personnel compensation .....                                   | 28        | 29        | 30    |
| 11.7                                  | Military personnel .....   |           | 1         | 1     |
| 11.9                                  | Total personnel compensation .....                                   | 513       | 538       | 547   |
| 12.1                                  | Civilian personnel benefits .....                                    | 141       | 141       | 143   |
| 13.0                                  | Benefits for former personnel .....                                  | 1         | 2         | 13    |
| 21.0                                  | Travel and transportation of persons .....                           | 9         | 11        | 11    |
| 22.0                                  | Transportation of things .....                                       | 105       | 103       | 118   |
| 23.1                                  | Rental payments to GSA .....   | 2         | 2         | 2     |
| 23.3                                  | Communications, utilities, and miscellaneous charges .....           | 59        | 60        | 61    |
| 24.0                                  | Printing and reproduction .....                                      |           | 1         | 1     |
| 25.2                                  | Other services .....   | 18        | 16        | 26    |
| 25.3                                  | Other purchases of goods and services from Government accounts ..... | 36        | 33        | 34    |
| 25.3                                  | Payments to foreign national indirect hire personnel .....           | 51        | 40        | 39    |
| 25.3                                  | Purchases from revolving funds .....                                 | 30        | 31        | 39    |
| 25.4                                  | Operation and maintenance of facilities .....                        | 154       | 150       | 155   |
| 25.7                                  | Operation and maintenance of equipment .....                         | 15        | 18        | 19    |
| 26.0                                  | Supplies and materials .....   | 5,488     | 5,497     | 5,515 |
| 31.0                                  | Equipment .....  | 8         | 8         | 8     |
| 99.9                                  | Total new obligations .....  | 6,630     | 6,651     | 6,731 |

**Employment Summary**

| Identification code 97-493004-0-4-051 | 2006 actual                                    | 2007 est. | 2008 est. |        |
|---------------------------------------|--|-----------|-----------|--------|
| <b>Reimbursable:</b>                  |  |           |           |        |
| 2001                                  | Civilian full-time equivalent employment ..... | 13,396    | 13,364    | 13,236 |

**BUILDINGS MAINTENANCE FUND**

**Program and Financing** (in millions of dollars)

| Identification code 97-4931-0-4-051                  | 2006 actual   | 2007 est. | 2008 est. |    |
|--|---|-----------|-----------|----|
| <b>Obligations by program activity:</b>              |   |           |           |    |
| 09.01  | Operation and maintenance .....                                     | 17        | 22        | 22 |
| 09.02  | Administration .....  | 34        | 35        | 36 |
| 10.00  | Total new obligations .....   | 51        | 57        | 58 |
| <b>Budgetary resources available for obligation:</b> |   |           |           |    |
| 21.40  | Unobligated balance carried forward, start of year .....            | 13        | 19        | 20 |
| 22.00  | New budget authority (gross) .....                                  | 56        | 58        | 59 |
| 22.10  | Resources available from recoveries of prior year obligations ..... | 1         |           |    |

|       |  |     |     |     |
|-------|--|-----|-----|-----|
| 23.90 | Total budgetary resources available for obligation ..... | 70  | 77  | 79  |
| 23.95 | Total new obligations .....                              | -51 | -57 | -58 |
| 24.40 | Unobligated balance carried forward, end of year .....   | 19  | 20  | 21  |

**New budget authority (gross), detail:**

|   |  |    |    |    |
|---|--|----|----|----|
| <b>Mandatory:</b>                               |  |    |    |    |
| Spending authority from offsetting collections: |  |    |    |    |
| 69.00   | Offsetting collections (cash) .....  | 49 | 58 | 59 |
| 69.10   | Change in uncollected customer payments from Federal sources (unexpired) ..... | 7  |    |    |
| 69.90   | Spending authority from offsetting collections (total mandatory) .....         | 56 | 58 | 59 |

**Change in obligated balances:**

|       |  |     |     |     |
|-------|--|-----|-----|-----|
| 72.40 | Obligated balance, start of year .....   | 27  | 26  | 26  |
| 73.10 | Total new obligations .....  | 51  | 57  | 58  |
| 73.20 | Total outlays (gross) .....  | -44 | -57 | -60 |
| 73.45 | Recoveries of prior year obligations .....                                     | -1  |     |     |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) ..... | -7  |     |     |
| 74.40 | Obligated balance, end of year .....   | 26  | 26  | 24  |

**Outlays (gross), detail:**

|       |  |    |    |    |
|-------|--|----|----|----|
| 86.97 | Outlays from new mandatory authority ..... | 44 | 47 | 47 |
| 86.98 | Outlays from mandatory balances .....      |    | 10 | 13 |
| 87.00 | Total outlays (gross) .....                | 44 | 57 | 60 |

**Offsets:**

|   |  |     |     |     |
|---|--|-----|-----|-----|
| Against gross budget authority and outlays: |  |     |     |     |
| 88.00                                       | Offsetting collections (cash) from: Federal sources .....                      | -49 | -58 | -59 |
| Against gross budget authority only:        |  |     |     |     |
| 88.95                                       | Change in uncollected customer payments from Federal sources (unexpired) ..... | -7  |     |     |

**Net budget authority and outlays:**

|       |                        |    |    |   |
|-------|------------------------|----|----|---|
| 89.00 | Budget authority ..... |    |    |   |
| 90.00 | Outlays .....          | -5 | -1 | 1 |

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

**Object Classification** (in millions of dollars)

| Identification code 97-4931-0-4-051 | 2006 actual  | 2007 est. | 2008 est. |    |
|-------------------------------------|--|-----------|-----------|----|
| <b>Reimbursable obligations:</b>    |  |           |           |    |
| 11.1                                | Personnel compensation: Full-time permanent .....          | 4         | 4         | 4  |
| 12.1                                | Civilian personnel benefits .....                          | 1         | 1         | 1  |
| 23.2                                | Rental payments to others .....                            | 1         |           |    |
| 23.3                                | Communications, utilities, and miscellaneous charges ..... | 2         | 1         | 1  |
| 25.1                                | Advisory and assistance services .....                     | 2         |           |    |
| 25.2                                | Other services .....                                       | 28        | 42        | 42 |
| 25.4                                | Operation and maintenance of facilities .....              | 3         | 1         | 1  |
| 25.7                                | Operation and maintenance of equipment .....               |           | 3         | 3  |
| 26.0                                | Supplies and materials .....                               | 1         | 3         | 3  |
| 31.0                                | Equipment .....  | 9         | 2         | 3  |
| 99.9                                | Total new obligations .....                                | 51        | 57        | 58 |

**Employment Summary**

| Identification code 97-4931-0-4-051 | 2006 actual                                    | 2007 est. | 2008 est. |    |
|-------------------------------------|--|-----------|-----------|----|
| <b>Reimbursable:</b>                |  |           |           |    |
| 2001                                | Civilian full-time equivalent employment ..... | 55        | 58        | 58 |

**ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

| Identification code 21-4528-0-4-051     | 2006 actual      | 2007 est. | 2008 est. |  |
|---|------------------|-----------|-----------|--|
| <b>Obligations by program activity:</b> |                  |           |           |  |
| 09.01                                   | Adjustment ..... | 14        |           |  |

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND—  
Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 21-4528-0-4-051                                 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 10.00 Total new obligations (object class 25.2)                     | 14          |           |           |
| <b>Budgetary resources available for obligation:</b>                |             |           |           |
| 21.40 Unobligated balance carried forward, start of year            | 25          | 2         | 2         |
| 22.10 Resources available from recoveries of prior year obligations | 6           |           |           |
| 22.21 Unobligated balance transferred to other accounts             | -15         |           |           |
| 23.90 Total budgetary resources available for obligation            | 16          | 2         | 2         |
| 23.95 Total new obligations   | -14         |           |           |
| 24.40 Unobligated balance carried forward, end of year              | 2           | 2         | 2         |
| <b>Change in obligated balances:</b>                                |             |           |           |
| 72.40 Obligated balance, start of year                              | 20          | 16        | 13        |
| 73.10 Total new obligations   | 14          |           |           |
| 73.20 Total outlays (gross)   | -12         | -3        |           |
| 73.45 Recoveries of prior year obligations                          | -6          |           |           |
| 74.40 Obligated balance, end of year                                | 16          | 13        | 13        |
| <b>Outlays (gross), detail:</b>                                     |             |           |           |
| 86.98 Outlays from mandatory balances                               | 12          | 3         |           |
| <b>Net budget authority and outlays:</b>                            |             |           |           |
| 89.00 Budget authority  |             |           |           |
| 90.00 Outlays   | 12          | 3         |           |

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close at the end of FY 2007.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

| Identification code 97-3999-0-1-051       | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Change in obligated balances:</b>      |             |           |           |
| 73.10 Total new obligations               |             |           |           |
| 73.20 Total outlays (gross)               | -28         |           |           |
| <b>Outlays (gross), detail:</b>           |             |           |           |
| 86.93 Outlays from discretionary balances | 28          |           |           |
| <b>Net budget authority and outlays:</b>  |             |           |           |
| 89.00 Budget authority                    |             |           |           |
| 90.00 Outlays                             | 28          |           |           |

TRUST FUNDS

Federal Funds

PAYMENT TO SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

| Identification code 97-0766-0-1-051   | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                       |             |           |           |
| 00.01 General fund payment, Surcharge Collections, Sales of Commissary Stores | 38          | 11        |           |

|  |     |     |  |
|--|-----|-----|--|
| 10.00 Total new obligations (object class 94.0)          | 38  | 11  |  |
| <b>Budgetary resources available for obligation:</b>     |     |     |  |
| 21.40 Unobligated balance carried forward, start of year |     | 11  |  |
| 22.00 New budget authority (gross)                       | 49  |     |  |
| 23.90 Total budgetary resources available for obligation | 49  | 11  |  |
| 23.95 Total new obligations                              | -38 | -11 |  |
| 24.40 Unobligated balance carried forward, end of year   | 11  |     |  |
| <b>New budget authority (gross), detail:</b>             |     |     |  |
| Discretionary:   |     |     |  |
| 40.00 Appropriation                                      | 55  |     |  |
| 40.35 Appropriation permanently reduced                  | -6  |     |  |
| 43.00 Appropriation (total discretionary)                | 49  |     |  |
| <b>Change in obligated balances:</b>                     |     |     |  |
| 73.10 Total new obligations                              | 38  | 11  |  |
| 73.20 Total outlays (gross)                              | -38 | -11 |  |
| <b>Outlays (gross), detail:</b>                          |     |     |  |
| 86.90 Outlays from new discretionary authority           | 38  |     |  |
| 86.93 Outlays from discretionary balances                |     | 11  |  |
| 87.00 Total outlays (gross)                              | 38  | 11  |  |
| <b>Net budget authority and outlays:</b>                 |     |     |  |
| 89.00 Budget authority                                   | 49  |     |  |
| 90.00 Outlays  | 38  | 11  |  |

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-8335-0-7-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year                         | 650         | 604       | 543       |
| 01.99 Balance, start of year                         | 650         | 604       | 543       |
| Receipts:  |             |           |           |
| 02.00 Payment to voluntary separation incentive fund | 67          | 67        | 66        |
| 02.01 Earnings on investments                        | 33          | 24        | 21        |
| 02.99 Total receipts and collections                 | 100         | 91        | 87        |
| 04.00 Total: Balances and collections                | 750         | 695       | 630       |
| Appropriations:                                      |             |           |           |
| 05.00 Voluntary separation incentive fund            | -100        | -91       | -87       |
| 05.01 Voluntary separation incentive fund            | -46         | -61       | -62       |
| 05.99 Total appropriations                           | -146        | -152      | -149      |
| 07.99 Balance, end of year                           | 604         | 543       | 481       |

Program and Financing (in millions of dollars)

| Identification code 97-8335-0-7-051                  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>              |             |           |           |
| 00.01 Voluntary Separation Incentive Fund            | 146         | 152       | 149       |
| 10.00 Total new obligations (object class 41.0)      | 146         | 152       | 149       |
| <b>Budgetary resources available for obligation:</b> |             |           |           |
| 22.00 New budget authority (gross)                   | 146         | 152       | 149       |
| 23.95 Total new obligations                          | -146        | -152      | -149      |
| <b>New budget authority (gross), detail:</b>         |             |           |           |
| Mandatory:   |             |           |           |
| 60.26 Appropriation (trust fund)                     | 100         | 91        | 87        |
| 60.45 Portion precluded from obligation              | 46          | 61        | 62        |
| 62.50 Appropriation (total mandatory)                | 146         | 152       | 149       |
| <b>Change in obligated balances:</b>                 |             |           |           |
| 72.40 Obligated balance, start of year               | 13          | 13        | 13        |
| 73.10 Total new obligations                          | 146         | 152       | 149       |
| 73.20 Total outlays (gross)                          | -146        | -152      | -149      |
| 74.40 Obligated balance, end of year                 | 13          | 13        | 13        |

|  |  |     |         |
|--|--|-----|---------|
| <b>Outlays (gross), detail:</b>          |  |     |         |
| 86.97                                    | Outlays from new mandatory authority .....                               | 152 | 149     |
| 86.98                                    | Outlays from mandatory balances .....                                    | 146 |         |
| 87.00                                    | Total outlays (gross) .....  | 146 | 152 149 |
| <b>Net budget authority and outlays:</b> |  |     |         |
| 89.00                                    | Budget authority .....   | 146 | 152 149 |
| 90.00                                    | Outlays .....  | 146 | 152 149 |
| <b>Memorandum (non-add) entries:</b>     |  |     |         |
| 92.01                                    | Total investments, start of year: Federal securities:<br>Par value ..... | 661 | 615 556 |
| 92.02                                    | Total investments, end of year: Federal securities:<br>Par value .....   | 615 | 556 493 |

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

**HOST NATION SUPPORT FUND FOR RELOCATION**

**Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 97-8337-0-7-051 | 2006 actual   | 2007 est. | 2008 est. |
|-------------------------------------|---|-----------|-----------|
| 01.00                               | Balance, start of year .....  |           |           |
| 01.99                               | Balance, start of year .....  |           |           |
| <b>Receipts:</b>                    |   |           |           |
| 02.00                               | Earnings on investments, Host national support for U.S. relocation activities ..... | 1         | 1 1       |
| 02.60                               | Contributions, Host national support for U.S. relocation activities .....           | 12        | 8 8       |
| 02.99                               | Total receipts and collections .....  | 13        | 9 9       |
| 04.00                               | Total: Balances and collections .....   | 13        | 9 9       |
| <b>Appropriations:</b>              |   |           |           |
| 05.00                               | Host nation support fund for relocation .....                                       | -13       | -9 -9     |
| 07.99                               | Balance, end of year .....  |           |           |

**Program and Financing (in millions of dollars)**

| Identification code 97-8337-0-7-051                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 00.10  | Host nation support for relocation .....                 | 13        | 9 9       |
| 10.00  | Total new obligations (object class 41.0) .....          | 13        | 9 9       |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 17        | 17 17     |
| 22.00  | New budget authority (gross) .....                       | 13        | 9 9       |
| 23.90  | Total budgetary resources available for obligation ..... | 30        | 26 26     |
| 23.95  | Total new obligations .....                              | -13       | -9 -9     |
| 24.40  | Unobligated balance carried forward, end of year .....   | 17        | 17 17     |
| <b>New budget authority (gross), detail:</b>         |  |           |           |
| <b>Mandatory:</b>                                    |  |           |           |
| 60.26  | Appropriation (trust fund) .....                         | 13        | 9 9       |

|  |  |     |       |
|--|--|-----|-------|
| <b>Change in obligated balances:</b>     |  |     |       |
| 73.10                                    | Total new obligations .....  | 13  | 9 9   |
| 73.20                                    | Total outlays (gross) .....  | -13 | -9 -9 |
| <b>Outlays (gross), detail:</b>          |  |     |       |
| 86.97                                    | Outlays from new mandatory authority .....                               | 13  | 9 9   |
| <b>Net budget authority and outlays:</b> |  |     |       |
| 89.00                                    | Budget authority .....   | 13  | 9 9   |
| 90.00                                    | Outlays .....  | 13  | 9 9   |
| <b>Memorandum (non-add) entries:</b>     |  |     |       |
| 92.01                                    | Total investments, start of year: Federal securities:<br>Par value ..... | 17  | 17 17 |
| 92.02                                    | Total investments, end of year: Federal securities:<br>Par value .....   | 17  | 17 17 |

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

**OTHER DOD TRUST FUNDS**

**Special and Trust Fund Receipts (in millions of dollars)**

| Identification code 21-9971-0-7-051 | 2006 actual   | 2007 est.      | 2008 est. |
|-------------------------------------|---|----------------|-----------|
| 01.00                               | Balance, start of year .....                                    |                |           |
| 01.99                               | Balance, start of year .....                                    |                |           |
| <b>Receipts:</b>                    |   |                |           |
| 02.00                               | Profits from sale of ships' shores, Other DOD trust funds ..... | 12             | 19 19     |
| 02.60                               | Deposits, Other DOD trust funds .....                           | 13             | 13 13     |
| <b>Adjustments:</b>                 |   |                |           |
| 02.90                               | Adjustments .....   | 1 <sup>1</sup> |           |
| 02.99                               | Total receipts and collections .....                            | 26             | 32 32     |
| 04.00                               | Total: Balances and collections .....                           | 26             | 32 32     |
| <b>Appropriations:</b>              |   |                |           |
| 05.00                               | Other DOD trust funds .....                                     | -26            | -32 -32   |
| 07.99                               | Balance, end of year .....                                      |                |           |

<sup>1</sup> Rounding adjustment due to component receipts totaling 25,865 (9971.2 interest 395K, 9971.3 profits from sales of ships' stores 12,495K, 9971.1 deposits from other DoD trust funds 12975K)

**Program and Financing (in millions of dollars)**

| Identification code 21-9971-0-7-051                  | 2006 actual  | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| <b>Obligations by program activity:</b>              |  |           |           |
| 00.10  | Other DoD trust funds .....                              | 31        | 36 32     |
| 10.00  | Total new obligations .....                              | 31        | 36 32     |
| <b>Budgetary resources available for obligation:</b> |  |           |           |
| 21.40  | Unobligated balance carried forward, start of year ..... | 29        | 24 20     |
| 22.00  | New budget authority (gross) .....                       | 26        | 32 32     |
| 23.90  | Total budgetary resources available for obligation ..... | 55        | 56 52     |
| 23.95  | Total new obligations .....                              | -31       | -36 -32   |
| 24.40  | Unobligated balance carried forward, end of year .....   | 24        | 20 20     |
| <b>New budget authority (gross), detail:</b>         |  |           |           |
| <b>Mandatory:</b>                                    |  |           |           |
| 60.26  | Appropriation (trust fund) .....                         | 26        | 32 32     |
| <b>Change in obligated balances:</b>                 |  |           |           |
| 72.40  | Obligated balance, start of year .....                   | 3         | 4 8       |
| 73.10  | Total new obligations .....                              | 31        | 36 32     |
| 73.20  | Total outlays (gross) .....                              | -30       | -32 -32   |
| 74.40  | Obligated balance, end of year .....                     | 4         | 8 8       |
| <b>Outlays (gross), detail:</b>                      |  |           |           |
| 86.97  | Outlays from new mandatory authority .....               |           | 32 32     |

OTHER DOD TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 21-9971-0-7-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 86.98 Outlays from mandatory balances .....                                    | 30          |           |           |
| 87.00 Total outlays (gross) .....  | 30          | 32        | 32        |
| <b>Net budget authority and outlays:</b>                                       |             |           |           |
| 89.00 Budget authority .....   | 26          | 32        | 32        |
| 90.00 Outlays .....  | 30          | 32        | 32        |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities:<br>Par value ..... | 14          | 14        | 14        |
| 92.02 Total investments, end of year: Federal securities:<br>Par value .....   | 14          | 14        | 14        |

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

| Identification code 21-9971-0-7-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations:  |             |           |           |
| 25.3 Other purchases of goods and services from Govern-<br>ment accounts ..... | 18          | 21        | 18        |
| 26.0 Supplies and materials .....  | 7           | 9         | 8         |
| 31.0 Equipment .....   | 2           | 6         | 6         |
| 41.0 Grants, subsidies, and contributions .....                                | 4           |           |           |
| 99.9 Total new obligations .....   | 31          | 36        | 32        |

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 97-8168-0-7-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Budgetary resources available for obligation:</b>                           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year .....                 | 4           | 4         | 4         |
| 24.40 Unobligated balance carried forward, end of year .....                   | 4           | 4         | 4         |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....                                   | 6           | 1         | 1         |
| 73.20 Total outlays (gross) .....  | -5          |           |           |
| 74.40 Obligated balance, end of year .....                                     | 1           | 1         | 1         |
| <b>Outlays (gross), detail:</b>  |             |           |           |
| 86.93 Outlays from discretionary balances .....                                | 5           |           |           |
| <b>Net budget authority and outlays:</b>                                       |             |           |           |
| 89.00 Budget authority .....   |             |           |           |
| 90.00 Outlays .....  | 5           |           |           |
| <b>Memorandum (non-add) entries:</b>   |             |           |           |
| 92.01 Total investments, start of year: Federal securities:<br>Par value ..... | 4           | 6         | 4         |
| 92.02 Total investments, end of year: Federal securities:<br>Par value .....   | 6           | 4         | 4         |

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 97-8165-0-7-051 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 01.00 Balance, start of year .....  |             |           | 1         |
| 01.99 Balance, start of year .....  |             |           | 1         |

| Receipts:  |     |     |     |
|--|-----|-----|-----|
| 02.00 Foreign national employees separation pay trust fund ..... | 80  | 41  | 42  |
| 04.00 Total: Balances and collections .....                      | 80  | 41  | 43  |
| Appropriations:  |     |     |     |
| 05.00 Foreign national employees separation pay .....            | -80 | -40 | -42 |
| 07.99 Balance, end of year .....                                 |     | 1   | 1   |

Program and Financing (in millions of dollars)

| Identification code 97-8165-0-7-051                            | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                        |             |           |           |
| 00.01 Foreign National Employees Separation Pay .....          | 81          | 40        | 42        |
| 10.00 Total new obligations (object class 13.0) .....          | 81          | 40        | 42        |
| <b>Budgetary resources available for obligation:</b>           |             |           |           |
| 21.40 Unobligated balance carried forward, start of year ..... | 39          | 38        | 38        |
| 22.00 New budget authority (gross) .....                       | 80          | 40        | 42        |
| 23.90 Total budgetary resources available for obligation ..... | 119         | 78        | 80        |
| 23.95 Total new obligations .....                              | -81         | -40       | -42       |
| 24.40 Unobligated balance carried forward, end of year .....   | 38          | 38        | 38        |

New budget authority (gross), detail:

|  |    |    |    |
|--|----|----|----|
| Mandatory:                             |    |    |    |
| 60.26 Appropriation (trust fund) ..... | 80 | 40 | 42 |

Change in obligated balances:

|  |     |     |     |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year ..... | 451 | 521 | 521 |
| 73.10 Total new obligations .....            | 81  | 40  | 42  |
| 73.20 Total outlays (gross) .....            | -11 | -40 | -42 |
| 74.40 Obligated balance, end of year .....   | 521 | 521 | 521 |

Outlays (gross), detail:

|  |    |    |    |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority ..... |    | 40 | 42 |
| 86.98 Outlays from mandatory balances .....      | 11 |    |    |
| 87.00 Total outlays (gross) .....                | 11 | 40 | 42 |

Net budget authority and outlays:

|                              |    |    |    |
|------------------------------|----|----|----|
| 89.00 Budget authority ..... | 80 | 40 | 42 |
| 90.00 Outlays .....          | 11 | 40 | 42 |

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

| Identification code 97-9981-0-8-051  | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 09.01 Air Force Cadet Fund .....   | 13          | 13        | 13        |
| 10.00 Total new obligations (object class 44.0) .....  | 13          | 13        | 13        |
| <b>Budgetary resources available for obligation:</b>   |             |           |           |
| 22.00 New budget authority (gross) .....   | 13          | 13        | 13        |
| 23.95 Total new obligations .....  | -13         | -13       | -13       |
| <b>New budget authority (gross), detail:</b>   |             |           |           |
| Mandatory:   |             |           |           |
| 69.00 Spending authority from offsetting collections: Off-<br>setting collections (cash) ..... | 13          | 13        | 13        |
| <b>Change in obligated balances:</b>   |             |           |           |
| 72.40 Obligated balance, start of year .....   | 1           | 1         | 1         |
| 73.10 Total new obligations .....  | 13          | 13        | 13        |
| 73.20 Total outlays (gross) .....  | -13         | -13       | -13       |
| 74.40 Obligated balance, end of year .....   | 1           | 1         | 1         |



|   |   |     |     |     |
|---|---|-----|-----|-----|
| <b>Outlays (gross), detail:</b>             |   |     |     |     |
| 86.97                                       | Outlays from new mandatory authority .....                    | 13  | 13  | 13  |
| <b>Offsets:</b>                             |   |     |     |     |
| Against gross budget authority and outlays: |   |     |     |     |
| 88.40                                       | Offsetting collections (cash) from: Non-Federal sources ..... | -13 | -13 | -13 |
| <b>Net budget authority and outlays:</b>    |   |     |     |     |
| 89.00                                       | Budget authority .....  |     |     |     |
| 90.00                                       | Outlays .....   |     |     |     |

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

**SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE**

**Program and Financing (in millions of dollars)**

| Identification code 97-8164-0-8-051                  | 2006 actual  | 2007 est. | 2008 est. |      |
|--|--|-----------|-----------|------|
| <b>Obligations by program activity:</b>              |  |           |           |      |
| 09.01  | Reimbursable program .....   | 237       | 361       | 279  |
| 10.00  | Total new obligations .....  | 237       | 361       | 279  |
| <b>Budgetary resources available for obligation:</b> |  |           |           |      |
| 21.40  | Unobligated balance carried forward, start of year .....                       |           | 13        |      |
| 22.00  | New budget authority (gross) .....   | 325       | 348       | 279  |
| 22.75  | Balance of contract authority withdrawn .....                                  | -75       |           |      |
| 23.90  | Total budgetary resources available for obligation .....                       | 250       | 361       | 279  |
| 23.95  | Total new obligations .....  | -237      | -361      | -279 |
| 24.40  | Unobligated balance carried forward, end of year .....                         | 13        |           |      |
| <b>New budget authority (gross), detail:</b>         |  |           |           |      |
| Mandatory:   |  |           |           |      |
| 66.10  | Contract authority .....   |           | 59        |      |
| Spending authority from offsetting collections:      |  |           |           |      |
| 69.00  | Offsetting collections (cash) .....  | 327       | 289       | 279  |
| 69.10  | Change in uncollected customer payments from Federal sources (unexpired) ..... | -2        |           |      |
| 69.90  | Spending authority from offsetting collections (total mandatory) .....         | 325       | 289       | 279  |
| 70.00  | Total new budget authority (gross) .....                                       | 325       | 348       | 279  |
| <b>Change in obligated balances:</b>                 |  |           |           |      |
| 72.40  | Obligated balance, start of year .....   | 284       | 293       | 326  |
| 73.10  | Total new obligations .....  | 237       | 361       | 279  |
| 73.20  | Total outlays (gross) .....  | -230      | -328      | -310 |
| 74.00  | Change in uncollected customer payments from Federal sources (unexpired) ..... | 2         |           |      |
| 74.40  | Obligated balance, end of year .....   | 293       | 326       | 295  |
| <b>Outlays (gross), detail:</b>                      |  |           |           |      |
| 86.97  | Outlays from new mandatory authority .....                                     | 125       | 222       | 224  |
| 86.98  | Outlays from mandatory balances .....  | 105       | 106       | 86   |
| 87.00  | Total outlays (gross) .....  | 230       | 328       | 310  |
| <b>Offsets:</b>                                      |  |           |           |      |
| Against gross budget authority and outlays:          |  |           |           |      |
| Offsetting collections (cash) from:                  |  |           |           |      |
| 88.00  | Federal sources .....  |           | -10       | -6   |
| 88.40  | Non-Federal sources .....  | -327      | -279      | -273 |
| 88.90  | Total, offsetting collections (cash) .....                                     | -327      | -289      | -279 |
| Against gross budget authority only:                 |  |           |           |      |
| 88.95  | Change in uncollected customer payments from Federal sources (unexpired) ..... | 2         |           |      |
| <b>Net budget authority and outlays:</b>             |  |           |           |      |
| 89.00  | Budget authority .....   |           | 59        |      |
| 90.00  | Outlays .....  | -97       | 39        | 31   |

|                                      |  |    |    |    |
|--------------------------------------|--|----|----|----|
| <b>Memorandum (non-add) entries:</b> |  |    |    |    |
| 93.03                                | Obligated balance, start of year: Contract authority ..... | 75 |    | 59 |
| 93.04                                | Obligated balance, end of year: Contract authority .....   |    | 59 | 59 |

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

**Object Classification (in millions of dollars)**

| Identification code 97-8164-0-8-051 | 2006 actual  | 2007 est. | 2008 est. |     |
|-------------------------------------|--|-----------|-----------|-----|
| <b>Reimbursable obligations:</b>    |  |           |           |     |
| 23.3                                | Communications, utilities, and miscellaneous charges ..... | 3         | 4         | 4   |
| 25.2                                | Other services .....                                       |           | 1         | 1   |
| 25.4                                | Operation and maintenance of facilities .....              | 34        | 28        | 32  |
| 25.7                                | Operation and maintenance of equipment .....               | 74        | 71        | 82  |
| 31.0                                | Equipment .....  | 95        | 114       | 92  |
| 32.0                                | Land and structures .....                                  | 31        | 143       | 68  |
| 99.0                                | Reimbursable obligations .....                             | 237       | 361       | 279 |
| 99.9                                | Total new obligations .....                                | 237       | 361       | 279 |

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

|  | 2006 actual  | 2007 est. | 2008 est. |     |
|--|--|-----------|-----------|-----|
| <b>Offsetting receipts from the public:</b>  |  |           |           |     |
| 17-304117                                    | Recoveries under the foreign military sales program, Navy .....  | 29        | 312       | 156 |
| 17-321017                                    | General fund proprietary receipts, not otherwise classified, Navy .....                                  | 72        | 82        | 82  |
| 21-301900                                    | Recoveries for Government property lost or damaged .....   | 17        | 19        | 13  |
| 21-304121                                    | Recoveries under the foreign military sales program, Army .....  | 22        | 39        | 39  |
| 21-321021                                    | General fund proprietary receipts, not otherwise classified, Army .....                                  | 707       | 89        | 89  |
| 57-304157                                    | Recoveries under the foreign military sales program, Air Force .....                                     | 37        | 41        | 41  |
| 57-321057                                    | General fund proprietary receipts, not otherwise classified, Air Force .....                             | 54        | 90        | 92  |
| 97-184000                                    | Rent of equipment and other personal property .....  |           | 1         | 1   |
| 97-223600                                    | Sale of certain materials in National Defense Stockpile .....  | 142       | 145       | 162 |
| Legislative proposal, subject to PAYGO ..... |  |           |           |     |
| 97-246200                                    | Deposits for survivor annuity benefits .....   | 49        | 21        | 21  |
| 97-264400                                    | Defense vessel transfer receipt account .....  | 69        |           |     |
| 97-265197                                    | Sale of scrap and salvage materials .....  | 2         | 1         | 1   |
| 97-276130                                    | Family housing improvement fund, Downward reestimates of subsidies .....                                 | 10        | 8         |     |
| 97-304197                                    | Recoveries under the foreign military sales program, defense agencies .....                              | 5         | 5         | 5   |
| 97-321097                                    | General fund proprietary receipts, not otherwise classified, defense agencies .....                      | 105       | 171       | 87  |
|  | General Fund Offsetting receipts from the public .....   | 1,320     | 1,024     | 858 |
| <b>Intragovernmental payments:</b>           |  |           |           |     |
| 17-388517                                    | Undistributed intragovernmental payments and receivables from cancelled accounts, Navy .....             | 65        | 60        | 60  |
| 21-388521                                    | Undistributed intragovernmental payments and receivables from cancelled accounts, Army .....             | 25        |           |     |
| 57-388557                                    | Undistributed intragovernmental payments and receivables from cancelled accounts, Air Force .....        | 88        |           |     |
| 97-388597                                    | Undistributed intragovernmental payments and receivables from cancelled accounts, Defense agencies ..... | 16        |           |     |
|  | General Fund Intragovernmental payments .....  | 194       | 60        | 60  |

## TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

【SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

【SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.】

### (TRANSFER OF FUNDS)

SEC. 【8005】 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$4,500,000,000】 \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, 【That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,】 That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: 【*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2007:】 *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section【: *Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation】.

### (TRANSFER OF FUNDS)

SEC. 【8006】 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the “Foreign Currency Fluctuations, Defense” appropriation and the “Operation and Maintenance” appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers

may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.】

SEC. 【8008】 8005. 【None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【C-17 Globemaster; F-22A; MH-60R Helicopters; MH-60R Helicopter mission equipment; and V-22 Osprey】 *Army CH-47 Chinook Helicopter; M1A2 Abrams System Enhancement Package upgrades; M2A3/M3A3 Bradley upgrades; SSN Virginia Class Submarine.*

SEC. 【8009】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth

of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8010] 8007. [a] During fiscal year [2007] 2008, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2008.]

[(c) b] Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8011. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8012] 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

[SEC. 8013. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

(TRANSFER OF FUNDS)

SEC. [8014] 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protégé Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8015. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8016. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

[SEC. 8017. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8018. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code: *Provided further*, That, during the current fiscal year and hereafter, businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15)

of Public Law 85–536, as amended, shall have the same status as other program participants under section 602 of Public Law 100–656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.]

【SEC. 8019. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A–76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8020】 8010. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8021】 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【SEC. 8022. (a) Of the funds made available in this Act, not less than \$35,975,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$25,087,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$10,193,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$695,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8023】 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2007】 2008 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2007, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,060 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2008 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$53,200,000.】

【SEC. 8024. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8025】 8013. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 【8026】 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A–76 shall not apply to competitions conducted under this section.】

SEC. 【8027】 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 【2007】 2008. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

【SEC. 8028. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.】

SEC. 【8029】 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 【8030】 8017. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) **PROCESSING OF REQUESTS.**—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) **RESOLUTION OF HOUSING UNIT CONFLICTS.**—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) **INDIAN TRIBE DEFINED.**—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

**SEC. [8031] 8018.** During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$1,000,000.*

**[SEC. 8032. (a)]** During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2008 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

**SEC. [8033] 8019.** None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, **[2008] 2009**: *Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2008] 2009.*

**SEC. [8034] 8020.** Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

**[SEC. 8035.** Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

**[SEC. 8036. (a)]** None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means

title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

**SEC. [8037] 8021.** None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.*

**[SEC. 8038. (a)]** Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

**[SEC. 8039.** The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading “Operation and Maintenance, Defense-Wide” to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report on the bill H.R. 5631.]

**[RESCISSIONS]**

**[SEC. 8040.** Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

Shipbuilding and Conversion, Navy, 2005/2009, \$11,245,000;  
Aircraft Procurement, Air Force, 2005/2007, \$108,000,000;  
Other Procurement, Army, 2006/2008, \$120,200,000;  
Aircraft Procurement, Navy, 2006/2008, \$76,700,000;  
Aircraft Procurement, Air Force, 2006/2008, \$141,100,000;  
Missile Procurement, Air Force, 2006/2008, \$142,000,000;  
Research, Development, Test and Evaluation, Army, 2006/2007, \$21,600,000;

Research, Development, Test and Evaluation, Navy, 2006/2007, \$35,798,000;

Research, Development, Test and Evaluation, Air Force, 2006/2007, \$92,800,000;

Research, Development, Test and Evaluation, Defense-Wide, 2006/2007, \$120,700,000.】

【SEC. 8041. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8042】 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of 【North】 Korea unless specifically appropriated for that purpose.

SEC. 【8043】 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8044. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

SEC. 【8045】 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8046. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8047. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8048. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year and hereafter for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would

be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.】

【SEC. 8049. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.】

【SEC. 8050. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8051】 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

SEC. 【8052】 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8053. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under

the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.]

SEC. [8054] 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

[SEC. 8055. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.]

SEC. [8056] 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. [8057] 8029. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

[SEC. 8058. None of the funds made available in this Act may be used to approve or license the sale of the F–22A advanced tactical fighter to any foreign government.]

SEC. [8059] 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50–65) of

the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. [8060] 8031. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

[SEC. 8061. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T–AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8062. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8063] 8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8064. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8065] 8033. *Beginning in* [During] the current fiscal year *and thereafter*, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. [8066] 8034. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information con-



cerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department's Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include a statement confirming that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department's Global Information Grid.

(d) DEFINITIONS.—For purposes of this section:

(1) The term "Chief Information Officer" means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term "information technology system" has the meaning given the term "information technology" in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

【SEC. 8067. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8068】 8035. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, *United States Code*, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 【8069】 8036. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satis-

faction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 【8070】 8037. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

【SEC. 8071. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.】

SEC. 【8072】 8038. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8073】 8039. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", 【\$78,300,000】 \$34,500,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. 【8074】 8040. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year 【2007】 2008.

【SEC. 8075. In addition to amounts provided elsewhere in this Act, \$2,500,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.】

SEC. 【8076】 8041. 【(a)】 The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

【(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve



special screening programs in distribution of surplus dental and medical supplies and equipment.]

[SEC. 8077. Amounts appropriated in title II of this Act are hereby reduced by \$158,100,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

(1) From "Operation and Maintenance, Army", \$31,100,000.

(2) From "Operation and Maintenance, Navy", \$35,000,000.

(3) From "Operation and Maintenance, Marine Corps", \$5,000,000.

(4) From "Operation and Maintenance, Air Force", \$87,000,000.]

[SEC. 8078. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$71,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

"Operation and Maintenance, Army", \$32,000,000.

"Operation and Maintenance, Navy", \$34,000,000.

"Operation and Maintenance, Marine Corps", \$5,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8079] 8042. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide," [137,894,000] \$80,572,000 shall be [made available] for the Arrow missile defense program: *Provided*, That of this amount, [53,000,000] \$12,383,000 shall be [available] for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures, and [20,400,000] \$7,000,000 shall be available for [the purpose of the initiation of a joint feasibility study designated] the Short Range Ballistic Missile Defense (SRBMD) [initiative] program: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[SEC. 8080. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$512,849,000 shall be available until September 30, 2007, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading "Shipbuilding and Conversion, Navy, 1999/2007":

New SSN, \$20,000,000;

Under the heading "Shipbuilding and Conversion, Navy, 2000/2007":

LPD-17 Amphibious Transport Dock Ship Program, \$66,049,000;

Under the heading "Shipbuilding and Conversion, Navy, 2001/2007":

New SSN, \$41,000,000;

Carrier Replacement Program, \$318,400,000;

Under the heading "Shipbuilding and Conversion, Navy, 2002/2007":

New SSN, \$28,000,000;

Under the heading "Shipbuilding and Conversion, Navy, 2003/2007":

New SSN, \$22,000,000; and

Under the heading "Shipbuilding and Conversion, Navy, 2005/2009":

LPD-17 Amphibious Transport Dock Ship Program, \$17,400,000.]

[SEC. 8081. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under section 7622 of title 10, United States Code, arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.]

SEC. [8082] 8043. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of

section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. [8083] 8044. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2007] 2008 until the enactment of the Intelligence Authorization Act for fiscal year [2007] 2008.

[SEC. 8084. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.]

[SEC. 8085. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,400,000 is hereby appropriated to the Department of Defense for "Operation and Maintenance, Army National Guard". Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,400,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8086. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS-C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.]

[SEC. 8087. Up to \$2,000,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

[SEC. 8088. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$11,100,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2007: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$4,500,000 to the Intrepid Sea-Air-Space Foundation; \$2,600,000 to the Center for Applied Science and Technologies at Jordan Valley Innovation Center; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to The Presidio Trust; and, \$1,000,000 to the Red Cross Consolidated Blood Services Facility.]

[SEC. 8089. The budget of the President for fiscal year 2008 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*,

That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

**[SEC. 8090.** None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

**[SEC. 8091.** Of the amounts provided in title II of this Act under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.]

**[SEC. 8092.** None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

**[SEC. 8093.** None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

**[SEC. 8094.** (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

**[SEC. 8095.** None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

(INCLUDING TRANSFER OF FUNDS)

**SEC. [8096] 8045.** The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the Senate and the House of Representatives, unless [sooner notified by] *a response from* the Committees [that there is no objection to the proposed transfer] *is received sooner*: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

**[SEC. 8097.** (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$85,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

**[SEC. 8098.** In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Pro-*

*vided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

**[SEC. 8099.** The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska: *Provided*, That the total cost of such phased projects shall not exceed \$50,000,000.]

**SEC. [8100] 8046.** For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading “Shipbuilding and Conversion, Navy” that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in the current fiscal year or any prior fiscal year.

**[SEC. 8101.** (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

**[SEC. 8102.** Of the funds provided in this Act, \$8,100,000 shall be available for the operations and development of training and technology for the Joint Interagency Training Center—East and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agency, and State and local first responder personnel at the Joint Interagency Training Center—East.]

**[SEC. 8103.** The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading “Research, Development, Test and Evaluation, Defense Agencies” (106 Stat. 1121) shall be extended through September 30, 2008, in cooperation with NELHA.]

**SEC. [8104] 8047.** The Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary’s jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.

**[SEC. 8105.** Up to \$10,000,000 of the funds appropriated under the heading, “Operation and Maintenance, Navy” may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to pro-

vide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

**[SEC. 8106.** Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions the total amount appropriated in title II of this Act is hereby reduced by \$401,925,000, the total amount appropriated in title III of this Act is hereby reduced by \$325,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$286,000,000, the total amount appropriated in title V of this Act is hereby reduced by \$9,500,000, the total amount appropriated in title VI of this Act is hereby reduced by \$9,500,000, and the total amount appropriated in title VII of this Act is hereby reduced by \$2,500,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account: *Provided further*, That this reduction shall not apply to “Central Intelligence Agency Retirement and Disability System Fund”.]

**[SEC. 8107.** The Secretary of Defense shall, not later than 90 days after the enactment of this Act, submit to the congressional defense committees a report detailing the efforts by the Department of Defense Education Activity (DODEA) to address dyslexia in students at DODEA schools: *Provided*, That this report shall include a description of funding provided in this and other Department of Defense Appropriations Acts used by DODEA schools to address dyslexia.]

**[SEC. 8108. (a) LIMITATION ON RETIREMENT PENDING REPORT ON BOMBER FORCE STRUCTURE.**—No funds appropriated for the Department of Defense may be obligated or expended for retiring or dismantling any of the 93 B–52H bomber aircraft in service in the Air Force as of June 1, 2006, until 30 days after the Secretary of the Air Force transmits to the congressional defense committees a report on the bomber force structure of the Air Force meeting the requirements of subsection (b).

(b) **ELEMENTS.**—The report under subsection (a) shall set forth the following:

(1) The plan of the Air Force for the modernization of the B–52H bomber aircraft fleet.

(2) The plans of the Air Force for the modernization of the balance of the bomber force structure.

(3) The amount and type of bombers in the bomber force structure that is appropriate to meet the requirements of the national security strategy of the United States.

(4) An analyses and justification of the cost and projected savings of any reductions to the B–52H bomber fleet as a result of the retirement or dismantlement of the B–52H bomber aircraft covered by the report.

(5) The current assessments for the useful life of each of the bomber aircraft in the Air Force inventory under the Aircraft Structural Integrity Program, any flight restrictions against each of the bomber aircraft in the Air Force inventory, and an analysis of any funding required for modifications designed to correct a problem that threatens grounding all or a portion of that aircraft fleet.

(6) The date by which any new bomber aircraft must reach initial operational capability and the capabilities of the bomber force structure that would be replaced or superseded by any new bomber aircraft.

(7) An assessment of the likelihood that the development of a new bomber aircraft will meet the current schedule of reaching initial operational capability by 2018.

(8) An assessment of the risk to national security of retiring a substantial portion of our bomber fleet, including a consideration of the additional risk if the development of a new bomber aircraft does not meet the current schedule of reaching initial operational capability by 2018.

(c) **PREPARATION OF REPORT.**—A report under this section shall be prepared and submitted by the Institute of Defense Analyses to the Secretary of the Air Force for transmittal by the Secretary in accordance with subsection (a).

(d) **FORM.**—The report under subsection (a) shall be in unclassified form, but may include a classified annex. ]

**[SEC. 8109.** Notwithstanding the first section of Public Law 85–804 (50 U.S.C. 1431), in the event a notice on the modification of a contract described in that section is submitted to the Committees on Armed Services of the Senate and the House of Representatives by the Army Contract Adjustment Board during the period beginning on July 28, 2006, and ending on the date of the adjournment of the 109th Congress sine die, such contract may be modified in accordance with such notice commencing on the earlier of—

(1) the date that is 60 calendar days after the date of such notice; or

(2) the date of the adjournment of the 109th Congress sine die.]

**[SEC. 8110. (a)** Except as provided in subsection (b), the Secretary of the Air Force shall, not later than March 31, 2007, submit to the congressional defense committees a cost-benefit analysis of significant proposed realignments or closures of research and development or test and evaluation installations, activities, facilities, laboratories, units, functions, or capabilities of the Air Force. The analysis shall include an evaluation of missions served and alternatives considered and of the benefits, costs, risks, and other considerations associated with each such proposed realignment or closure.

(b) The requirement under subsection (a) does not apply to realignment and closure activities carried out in accordance with the final recommendations of the Defense Base Closure and Realignment Commission under the 2005 round of defense base closure and realignment.

(c) None of the funds appropriated or otherwise made available in this Act may be used to transfer from Eglin Air Force Base, Florida, to any other location, or otherwise to divest from that base, any test and evaluation facility or test and evaluation activity that as of the beginning of fiscal year 2007 is located or conducted at that base.]

**[SEC. 8111.** None of the funds appropriated or otherwise made available by this Act may be obligated or expended to implement any provision of the National Security Personnel System under chapter 99 of title 5, United States Code, that deviates from any provision relating to labor-management relations, adverse actions, or appeals under chapter 71, 75, or 77 of title 5, United States Code, or from any regulations prescribed under such chapter 71, 75, or 77: *Provided*, That the limitation in this section shall cease to apply to the extent that the decision of the court in *AFGE v. Rumsfeld* (442 F. Supp. 2d 16 (D.D.C. 2006)) is reversed on appeal.]

**[SEC. 8112.** Except as expressly provided otherwise, any reference to “this Act” contained in this division shall be referring only to the provisions of this division.]

*SEC. 8048. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: Provided, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.*

*SEC. 8049. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.*

*SEC. 8050. Appropriations available to the Department of Defense for the purchase of heavy and light armored vehicles for force protection purposes may be used for such purchase, up to a limit of \$250,000 per vehicle, notwithstanding other limitations applicable to the purchase of passenger carrying vehicles.*

*SEC. 8051. Supervision and administration costs associated with construction projects outside the United States funded with appropriations available for operation and maintenance, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.*

*SEC. 8052. Except as otherwise specifically provided by law, not to exceed 2 percent of funds appropriated under Title I and Title II for fiscal year 2008 in this Act, shall remain available through September 30, 2009, for each such account for the purposes authorized.*

**SEC. 8053. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.**

(a) *Beginning in fiscal year 2008 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of De-*

fense shall, not later than 90 days after the date of enactment of this Act, promulgate initial regulations and Federal Register notices thereafter to revise the requirements for payments by beneficiaries under such section in order to reflect increases in healthcare costs. Such requirements, which may include a revised deductible amount, an enrollment fee, and future indexing, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.

(b) Before promulgating the regulations required by subsection (a), the Secretary of Defense shall first consider recommendations of the Task Force on the Future of Military Health Care regarding the beneficiary and Government cost sharing structure required to sustain military health benefits over the long term, as required by subsections (c)(3)(H) and (e)(1) of section 711 of the John Warner National Defense Authorization Act for Fiscal Year 2007, and shall submit to the Committees on Armed Services and Appropriations of the Senate and House of Representatives, at least 30 days before such regulations become effective, a copy of such regulations and a report describing the rationale for the changes promulgated.

SEC. 8054. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2009.

SEC. 8055. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

## GENERAL PROVISIONS

General Provisions previously included in Title IX, where appropriate, are included in the "Additional 2007 and 2008 Proposals" chapter of this volume.

[SEC. 9001. Appropriations provided in this title are available for obligation until September 30, 2007, unless otherwise so provided in this title.]

[SEC. 9002. Notwithstanding any other provision of law or of this Act, funds made available in this title are in addition to amounts provided elsewhere in this Act.]

### [(TRANSFER OF FUNDS)]

[SEC. 9003. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,000,000,000 of the funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of this Act.]

[SEC. 9004. Funds appropriated in this title, or made available by the transfer of funds in or pursuant to this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 9005. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2006 or 2007 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.]

[SEC. 9006. (a) From funds made available in this title to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) QUARTERLY REPORTS.—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2007), the Secretary of Defense shall submit to the congressional

defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).]

[SEC. 9007. Amounts provided in this title for operations in Iraq and Afghanistan may be used by the Department of Defense for the purchase of up to 20 heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations specified elsewhere in this Act, or any other provision of law: *Provided*, That the Secretary of Defense shall submit a report in writing no later than 30 days after the end of each fiscal quarter notifying the congressional defense committees of any purchase described in this section, including the cost, purposes, and quantities of vehicles purchased.]

[SEC. 9008. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 9009. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.]

[SEC. 9010. (a) Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2007, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2007.】

【SEC. 9011. Amounts provided in chapter 1 of title V of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 are hereby designated as emergency requirements pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】

【SEC. 9012. None of the funds appropriated or otherwise made available by this Act may be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.】

【SEC. 9013. Each amount appropriated or otherwise made available in this title is designated as making appropriations for contingency operations directly related to the global war on terrorism, and other unanticipated defense-related operations, pursuant to section 402 of H. Con. Res. 376 (109th Congress) as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress) as made applicable to the Senate by section 7035 of Public Law 109-234.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 9014. (a) Congress makes the following findings:

(1) Despite the signing of the Darfur Peace Agreement on May 5, 2006, the violence in Darfur, Sudan, continues to escalate and threatens to spread to other areas of Sudan and throughout the region.

(2) The African Union Mission in Sudan (AMIS) currently serves as the primary security force in Darfur, but it is hoped that a United Nations peacekeeping force can be deployed to the region.

(3) The continued presence of a peacekeeping force in Darfur, Sudan, is critical to curbing the spread of violence in the region.

(b) Of the funds appropriated in this title under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 shall be made available only for transfer to the Department of State “Peacekeeping Operations” account to support peacekeeping activities in Sudan: *Provided*, That these funds shall be transferred by the Secretary of Defense if he determines such amounts are required to assist in peacekeeping activities.

(c) The transfer authority in this section is in addition to any other transfer authority available to the Department of Defense.

(d) The Secretary shall, not fewer than five days prior to making transfers under this authority, notify the congressional defense committees in writing of the details of any such transfer.】

【SEC. 9015. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and any regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).】

【SEC. 9016. PROHIBITION ON PAYMENT OF AWARD FEES TO DEFENSE CONTRACTORS IN CASES OF CONTRACT NON-PERFORMANCE.—None of the funds appropriated or otherwise made available by this Act may be obligated or expended to provide award fees to any defense contractor for performance that does not meet the requirements of the contract.】

【SEC. 9017. No funds appropriated or otherwise made available by this Act may be used by the Government of the United States to enter into an agreement with the Government of Iraq that would subject members of the Armed Forces of the United States to the jurisdiction of Iraq criminal courts or punishment under Iraq law.】

【SEC. 9018. Notwithstanding any other provision of law, the Secretary of the Army may reimburse a member for expenses incurred by the member or family member when such expenses are otherwise not reimbursable under law: *Provided*, That such expenses must have been incurred in good faith as a direct consequence of reasonable preparation for, or execution of, military orders: *Provided further*, That reimbursement under this section shall be allowed only in situations wherein other authorities are insufficient to remedy a hardship determined by the Secretary, and only when the Secretary determines that reimbursement of the expense is in the best interest of the member and the United States.】

## ADMINISTRATIVE PROVISIONS—MILITARY CONSTRUCTION

*SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.*

*SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.*

*SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.*

*SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.*

*SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) were there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.*

*SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.*

*SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.*

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

(TRANSFER OF FUNDS)

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(TRANSFER OF FUNDS)

SEC. 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional

amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense," to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.