



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C. 20503

March 25, 2004

The Honorable Richard B. Cheney  
President of the Senate  
Washington, D.C. 20515

Dear Mr. President:

Enclosed are appropriations reports containing OMB discretionary cost estimates and detail on estimating differences with CBO for each of the following enacted appropriations bills:

- P.L. 108-83, the Legislative Branch Appropriations Act, 2004 (including additional supplemental disaster assistance appropriations in Title III for FY 2003);
- P.L. 108-84, the First Continuing Resolution for FY 2004;
- P.L. 108-87, the Department of Defense Appropriations Act, 2004;
- P.L. 108-90, the Department of Homeland Security Appropriations Act, 2004;
- P.L. 108-106, the Emergency Supplemental Appropriations Act for Defense and for Reconstruction of Iraq and Afghanistan;
- P.L. 108-108, the Department of the Interior and Related Agencies Appropriations Act, 2004;
- P.L. 108-132, the Military Construction Appropriations Act, 2004;
- P.L. 108-137, the Energy and Water Development Appropriations Act, 2004; and
- P.L. 108-199, the Consolidated Appropriations Act, 2004.

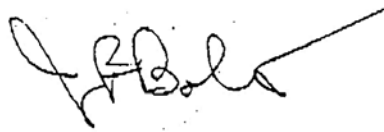
Within P.L. 108-199, there are separate reports for:

- Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Programs Appropriations Act, 2004 (Division A);
- the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (Division B);
- the District of Columbia Appropriations Act, 2004 (Division C);
- the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2004 (Division D);

- the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, FY 2003 (Division E);
- the Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F);
- the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2004 (Division G); and
- for Miscellaneous Appropriations and Offsets (Division H).

The OMB estimates were calculated in a manner consistent with scoring guidance provided in the Omnibus Budget Reconciliation Act of 1990. Although the official reporting requirement for OMB scoring of appropriations bills expired along with the Budget Enforcement Act of 1990, as amended, expired on September 30, 2002, OMB is continuing to provide these reports.

Sincerely,

A handwritten signature in black ink, appearing to read 'J. Bolten', with a long horizontal stroke extending to the right.

Joshua B. Bolten  
Director

Enclosure

Identical Letter Sent to The Honorable J. Dennis Hastert



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- P.L. 108-132, the Military Construction Appropriations Act, 2004;
- P.L. 108-137, the Energy and Water Development Appropriations Act, 2004; and
- P.L. 108-199, the Consolidated Appropriations Act, 2004.

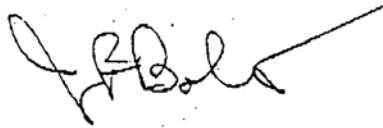
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- Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Programs Appropriations Act, 2004 (Division A);
- the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (Division B);
- the District of Columbia Appropriations Act, 2004 (Division C);
- the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2004 (Division D);

- the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, FY 2003 (Division E);
- the Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F);
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Identical Letter Sent to The Honorable Richard B. Cheney

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**TABLE 1.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-84, 1st CONTINUING APPROPRIATIONS RESOLUTION FOR FY 2004**  
(in millions of dollars)

	FY 2003 Enacted	
	BA	OL

Section 106 of P.L. 108-84, the 1st Continuing Resolution, amended P.L. 108-7, the FY 2003 Consolidated Appropriations Act, by amending the advance appropriation for Education for the Disadvantaged. The provision shifted \$2.2 billion for the program into FY 2003.

**OTHER DISCRETIONARY APPROPRIATIONS**

<b>CBO ESTIMATE, DISCRETIONARY SPENDING<sup>1</sup> .....</b>	<b>2,244</b>	<b>---</b>
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**Scorekeeping Differences:**

None

<b>OMB ESTIMATE, DISCRETIONARY SPENDING .....</b>	<b>2,244</b>	<b>---</b>
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Note: Approved by CBO on 2/12/04.

**TABLE 2.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**TITLE III OF P.L. 108-83, LEGISLATIVE BRANCH APPROPRIATIONS ACT, FY 2004**  
**(SUPPLEMENTAL APPROPRIATIONS FOR FY 2003)**  
(in millions of dollars)

	FY 2003		FY 2004	
	BA	OL	BA	OL
<b><u>SUPPLEMENTAL DISCRETIONARY APPROPRIATIONS</u></b>				
<b>CBO ESTIMATE, SUPPLEMENTAL APPROPRIATIONS<sup>1</sup></b> .....	<b>933</b>	<b>-5</b>	<b>-9</b>	<b>573</b>
<b><u>Technical Outlay Estimating Differences:</u></b>				
<b>Department of Agriculture:</b>				
Wildland Fire Management.....	---	---	---	-28
OMB has lower estimates of second-year outlays than CBO.				
<b>Department of Homeland Security:</b>				
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OMB has higher estimates of second-year outlays than CBO.				
<b>Department of Interior:</b>				
Wildland Fire Management.....	---	---	---	-12
OMB has lower estimates of second-year outlays than CBO.				
<b>National Aeronautics and Space Administration:</b>				
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OMB has lower estimates of second-year outlays than CBO.				
<b>Other technical estimating differences</b> .....	---	---	---	-4
	-----	-----	-----	-----
<b>TOTAL DIFFERENCES</b> .....	<b>---</b>	<b>---</b>	<b>---</b>	<b>-22</b>
	-----	-----	-----	-----
<b>OMB ESTIMATE, SUPPLEMENTAL APPROPRIATIONS</b> .....	<b>933</b>	<b>-5</b>	<b>-9</b>	<b>551</b>

<sup>1</sup> CBO data received by OMB on 9/23/03.

**TABLE 3.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-83, LEGISLATIVE BRANCH APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>3,548</b>	<b>3,580</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Legislative Branch:</b>		
CBO Rounding Adjustment.....	-1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
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OMB has higher estimates of outlays from new authority (+\$84 million) and lower estimates of outlays from prior-year authority (-\$59 million) than CBO.		
<b>House of Representatives</b>		
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OMB has higher estimates of outlays from new authority (+\$51 million) and lower estimates of outlays from prior-year authority (-\$8 million) than CBO.		
<b>Capitol Police</b>		
Consolidated Capitol Police Accounts.....	---	10
OMB has higher estimates of outlays from new authority (+\$30 million) and lower estimates of outlays from prior-year authority (-\$20 million) than CBO.		
General Expenses.....	---	-25
OMB has higher estimates of outlays from new authority (+\$6 million) and lower estimates of outlays from prior-year authority (-\$31 million) than CBO.		
<b>Architect of the Capitol</b>		
General Administration.....	---	-13
OMB has lower estimates of outlays from new authority (-\$14 million) and higher estimates of outlays from prior-year authority (+\$1 million) than CBO.		
Capitol Buildings.....	---	25
OMB has lower estimates of outlays from new authority (-\$3 million) and higher estimates of outlays from prior-year authority (+\$28 million) than CBO.		
Senate Office Buildings.....	---	17
OMB has higher estimates of outlays from new authority (+\$13 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
Capitol Visitor Center.....	---	38
OMB has higher estimates of outlays from new authority (+\$19 million) and higher estimates of outlays from prior-year authority (+\$19 million) than CBO.		



**TABLE 3.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-83, LEGISLATIVE BRANCH APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Remaining Consolidated Architect of the Capitol Accounts.....	---	12
OMB has higher estimates of outlays from new authority (+\$8 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
<b>Library of Congress</b>		
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OMB has higher estimates of outlays from new authority (+\$8 million) and higher estimates of outlays from prior-year authority (+\$6 million) than CBO.		
<b>General Accounting Office</b>		
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OMB has higher estimates of outlays from new authority (+\$4 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
<b>Other technical outlay estimating differences.....</b>	<b>---</b>	<b>2</b>
	-----	-----
<b>TOTAL DIFFERENCES.....</b>	<b>-1</b>	<b>85</b>
	-----	-----
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING.....</b>	<b>3,547</b>	<b>3,665</b>

**SUMMARY**

<b>CBO TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ACT<sup>1</sup>.....</b>	<b>3,548</b>	<b>3,580</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-1</b>	<b>85</b>
<b>OMB TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ACT.....</b>	<b>3,547</b>	<b>3,665</b>

<sup>1</sup> CBO estimates received by OMB on 9/23/2003.

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL

**OTHER DISCRETIONARY APPROPRIATIONS**

<b>CBO ESTIMATE, DISCRETIONARY SPENDING</b> <sup>1</sup> .....	<b>368,183</b>	<b>367,756</b>
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**Scorekeeping Differences:**

**Department of Defense:**

**Military Personnel**

Although CBO and OMB have no overall total budget authority difference in these accounts, the Military Personnel accounts include a mandatory program that provides compensation for certain severely disabled retirees - those retirees with more than a 70 percent disability. This funding is an entitlement, funded as an appropriated mandatory piece of the Military Personnel accounts. CBO and OMB have different estimates of these mandatory costs, resulting in different estimates of what should be classified as discretionary for these accounts. These classification differences create the budget authority scoring differences in each of the Military Personnel Accounts.

Military Personnel, Marine Corps.....	-3	34
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See explanation under Military Personnel. OMB has lower estimates of outlays from new authority (-\$22 million) and higher estimates of outlays from prior-year authority (+\$56 million) than CBO.

Military Personnel, Navy.....	-11	-31
-------------------------------	-----	-----

See explanation under Military Personnel. OMB has lower estimates of outlays from new authority (-\$173 million) and higher estimates of outlays from prior-year authority (+\$142 million) than CBO.

Military Personnel, Army.....	-26	-55
-------------------------------	-----	-----

See explanation under Military Personnel. OMB has lower estimates of outlays from new authority (-\$138 million) and higher estimates of outlays from prior-year authority (+\$83 million) than CBO.

Military Personnel, Air Force.....	-37	-21
------------------------------------	-----	-----

See explanation under Military Personnel. OMB has lower estimates of outlays from new authority (-\$34 million) and higher estimates of outlays from prior-year authority (+\$13 million) than CBO.

**Remaining Defense Accounts**

Sec. 8126 of the FY 2004 Defense Appropriations Act rescinds \$1.7 billion of funds appropriated in Titles II, III, and IV of the Act. OMB allocated this reduction proportionately as is mandated in the language. CBO scores the entire reduction in a single temporary account. This leads to a number of budget authority and outlays differences. Each specific budget authority difference is highlighted in the accounts below.

**Operation and Maintenance**

Operation and Maintenance, Defense-wide.....	-69	-528
--	-----	------

OMB scores -\$78 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB scores \$8 million made available by Sec. 8021 in this account, while CBO scores it in the Procurement, Defense-wide account, and there is a -\$1 million rounding difference between OMB and CBO. Also, OMB has lower estimates of outlays from new authority (-\$544 million) and higher estimates of outlays from prior-year authority (+\$16 million) than CBO.

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Former Soviet Union Threat Reduction Account..... OMB scores -\$2 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has higher estimates of outlays from new authority (+\$85 million) and lower estimates of outlays from prior-year authority (-\$27 million) than CBO.	-2	58
Iraq Freedom Fund..... OMB scores the rescission for Sec. 8128 and associated outlay savings in this account, while CBO scores this amount in a temporary Treasury account.	-3,490	-1,396
Temporary Treasury Account for Sec. 8128 Rescission..... CBO scores the rescission for Sec. 8128 and associated outlay savings in this temporary Treasury account, while OMB scores this amount in the Iraq Freedom Fund account.	3,490	2,223
Environmental Restoration, Defense..... OMB and CBO agree that \$1 million of the budget authority difference is due to rounding. OMB also scores -\$5 million for the rescission from Sec. 8126 of the Act. Also, OMB has lower estimates of outlays from new authority (-\$1 million) than CBO.	-6	-1
Environmental Restoration, Formerly Used Defense Sites..... OMB scores -\$1 million for the rescission from Sec. 8126 of the Act in this account.	-1	---
Operation and Maintenance, Marine Corps..... OMB scores -\$16 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$115 million) and higher estimates of outlays from prior-year authority (+\$42 million) than CBO.	-16	-73
Operation and Maintenance, Marine Corps Reserve..... OMB scores -\$1 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and lower estimates of outlays from prior-year authority (-\$3 million) than CBO.	-1	-4
Payment to the Kaho'lawe Island Conveyance..... OMB scores the Kaho'lawe Island budget authority and outlay amounts in this account, while CBO scores this funding in the Miscellaneous Special Funds Account.	18	18
Operation and Maintenance, Navy ..... OMB scores the -\$134 million for the rescission from Sec. 8126 of the Act in this account. OMB also has lower estimates of outlays from new authority (-\$944 million) and higher estimates of outlays from prior-year authority (+\$176 million) than CBO.	-134	-768
Operation and Maintenance, Navy Reserve ..... OMB scores -\$6 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$3 million) and higher estimates of outlays from prior-year authority (+\$1 million) than CBO.	-6	-2
Operation and Maintenance, Army..... OMB scores -\$120 million for the rescission from Sec. 8126 of the Act in this account. OMB scores a \$3 million transfer from Ft. Baker to the National Park Service in this account while CBO scores it in the Construction and Major Maintenance account. OMB also scores \$17 million appropriated in Sec. 8125 for school construction in Silver Valley, CA in this account while CBO scores it to a temporary Treasury account. In addition, OMB has lower estimates of outlays from new authority (-\$1,434 million) and higher estimates of outlays from prior-year authority (+\$271 million) than CBO.	-99	-1,163

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Operation and Maintenance, Army National Guard.....	-21	-19
OMB scores -\$21 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$17 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
Operation and Maintenance, Army Reserve.....	-10	-10
OMB scores -\$10 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$6 million) and lower estimates of outlays from prior-year authority (-\$4 million) than CBO.		
Operation and Maintenance, Air Force.....	-129	-1,028
OMB scores -\$129 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1,135 million) and higher estimates of outlays from prior-year authority (+\$107 million) than CBO.		
Operation and Maintenance, Air Force Reserve.....	-10	-8
OMB scores -\$10 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$8 million) than CBO.		
Operation and Maintenance, Air National Guard.....	-21	-17
OMB scores -\$21 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$16 million) and lower estimates of outlays from prior-year authority (-\$1 million) than CBO.		
Miscellaneous Special Funds .....	-49	-56
OMB has a lower estimate of receipts that will be received through the disposal and lease of DOD real property than CBO. The level of receipts received is tied to the discretionary special fund appropriation for this account. Therefore, due to its lower estimate of receipts, OMB has a lower estimate of a discretionary special fund appropriation than CBO for this account (-\$31 million). Also, CBO scores the funding for the Kaho'lawe Island conveyance in this account (-\$18 million). In addition, OMB has lower estimates of outlays from new authority (-\$14 million) and lower estimates of outlays from prior-year authority (-\$42 million) than CBO.		
<b>Procurement</b>		
Procurement, Defense-wide.....	-35	-2
OMB scores -\$27 million for the rescission from Sec. 8126 of the Act in this account. CBO scores +\$8 million for Sec. 8021 in this account, while OMB scores it in the O&M, Defense-wide account. In addition, OMB has lower estimates of outlays from new authority (-\$9 million) and higher estimates of outlays from prior-year authority (+\$7 million) than CBO.		
National Guard and Reserve Equipment.....	-3	2
OMB scores -\$3 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$3 million) than CBO.		
Defense Production Act Purchases.....	-1	37
OMB scores -\$1 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has higher estimates of outlays from new authority (+\$34 million) and higher estimates of outlays from prior-year authority (+\$3 million) than CBO.		

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Procurement, Marine Corps..... OMB scores -\$9 million for the rescission from Sec. 8126 of the Act. In addition, OMB has lower estimates of outlays from new authority (-\$49 million) and lower estimates of outlays from prior-year authority (-\$71 million) than CBO.	-9	-120
Aircraft Procurement, Navy..... OMB scores -\$68 million for the rescission from Sec. 8126 of the Act in this account. Also, OMB scores \$60 million from Sec. 8096 in this account, while CBO scores it in a Coast Guard account. In addition, OMB has lower estimates of outlays from new authority (-\$92 million) and lower estimates of outlays from prior-year authority (-\$190 million) than CBO.	-8	-282
Weapons Procurement, Navy..... OMB scores -\$15 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$4 million) and lower estimates of outlays from prior-year authority (-\$37 million) than CBO.	-15	-41
Procurement of Ammunition, Navy and Marine Corps ..... OMB scores -\$7 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and lower estimates of outlays from prior-year authority (-\$56 million) than CBO.	-7	-57
Shipbuilding and Conversion, Navy..... OMB scores -\$85 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$230 million) and lower estimates of outlays from prior-year authority (-\$1,532 million) than CBO.	-85	-1,762
Other Procurement, Navy..... OMB scores -\$37 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$13 million) and lower estimates of outlays from prior-year authority (-\$195 million) than CBO.	-37	-208
Aircraft Procurement, Army ..... OMB scores -\$16 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$3 million) and lower estimates of outlays from prior-year authority (-\$19 million) than CBO.	-16	-22
Missile Procurement, Army ..... OMB scores -\$11 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$125 million) and higher estimates of outlays from prior-year authority (+\$2 million) than CBO.	-11	-123
Procurement of Weapons and Tracked Combat Vehicles ..... OMB scores -\$14 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$2 million) and lower estimates of outlays from prior-year authority (-\$1 million) than CBO.	-14	-3
Procurement of Ammunition, Army ..... OMB scores -\$10 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$45 million) and higher estimates of outlays from prior-year authority (+\$14 million) than CBO.	-10	-31

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Other Procurement, Army .....	-35	-240
OMB scores -\$35 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$11 million) and lower estimates of outlays from prior-year authority (-\$229 million) than CBO.		
Aircraft Procurement, Air Force .....	-90	-503
OMB scores -\$90 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$23 million) and lower estimates of outlays from prior-year authority (-\$480 million) than CBO.		
Procurement of Ammunition, Air Force .....	-9	-12
OMB scores -\$9 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and lower estimates of outlays from prior-year authority (-\$11 million) than CBO.		
Missile Procurement, Air Force .....	-31	-128
OMB scores -\$31 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$22 million) and lower estimates of outlays from prior-year authority (-\$106 million) than CBO.		
Other Procurement, Air Force .....	-86	101
OMB scores -\$86 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$175 million) and higher estimates of outlays from prior-year authority (+\$276 million) than CBO.		
RDT&E, Defense-wide.....	-161	47
OMB scores -\$161 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$70 million) and higher estimates of outlays from prior-year authority (+\$117 million) than CBO.		
Operational Test and Evaluation.....	-2	10
OMB scores -\$2 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$11 million) than CBO.		
RDT&E, Navy.....	-129	-69
OMB scores -\$129 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$72 million) and higher estimates of outlays from prior-year authority (+\$3 million) than CBO.		
RDT&E, Army.....	-88	-121
OMB scores -\$88 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has lower estimates of outlays from new authority (-\$44 million) and lower estimates of outlays from prior-year authority (-\$77 million) than CBO.		
RDT&E, Air Force.....	-174	-352
OMB scores -\$174 million for the rescission from Sec. 8126 of the Act in this account. In addition, OMB has higher estimates of outlays from new authority (+\$304 million) and lower estimates of outlays from prior-year authority (-\$656 million) than CBO.		

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Working Capital Funds..... OMB and CBO score the Working Capital Funds and Sec. 8127 at the same budget authority level, but in different accounts. OMB scores the budget authority from Sec. 8127 in this account, while CBO scores it as part of the Operation and Maintenance, Air Force account. OMB has lower estimates of outlays from new authority (-\$8,774 million) and higher estimates of outlays from prior-year authority (+\$8,614 million) than CBO.	451	-160
Operation and Maintenance, Air Force (scoring of Sec. 8127 only)..... CBO scores Sec. 8127 in this account while OMB scores it as part of the Working Capital Funds account. See the Working Capital Fund entry above. This also leads to the difference in outlays for this account.	-451	-345
Other Legislation..... CBO estimates rebates of \$44 million for travel cards from Sec. 8083. OMB estimates no rebates from Sec. 8083. In addition, OMB has lower estimates of outlays from new authority (-\$33 million) and lower estimates of outlays from prior-year authority (-\$8 million) than CBO.	-44	-41
Temporary Treasury Account for Sec. 8125 and Sec. 8126 and CBO rounding plug..... OMB scores the rescission from Sec. 8126 (+\$1,662 million) on a percentage basis across each account, while CBO scores the budget authority and associated outlays from the rescission in this temporary account. CBO scores \$17 million for Sec. 8125 for school construction in Silver Valley, CA in this account, while OMB scores it in the O&M Army account. Also, CBO scores a \$3 million rounding plug in this account.	1,648	866
Construction and Major Maintenance..... CBO scores a transfer from Ft. Baker to the National Park Service in this account, while OMB scores it in the O&M, Army account. In addition, OMB has lower estimates of outlays from new authority (-\$2 million).	-3	-2
Capital Acquisitions ..... CBO scores funding for Coast Guard Aircraft in this account, while OMB scores it in the Aircraft Procurement, Navy account. In addition, OMB has lower estimates of outlays from new authority (-\$12 million).	-60	-12
<b>Total, Scorekeeping Differences.....</b>	<b>-148</b>	<b>-6,420</b>

**Technical Outlay Estimating Differences:**

OMB and CBO conduct a joint annual outlays rate review. However, there is disagreement in the following accounts:

National Guard Personnel, Army .....	---	-35
OMB has lower estimates of outlays from prior-year authority (-\$50 million) and higher estimates of outlays from new authority (+\$15 million) than CBO.		
Reserve Personnel, Army.....	---	48
OMB has higher estimates of outlays from prior-year authority (+\$48 million) than CBO.		
Drug Interdiction and Counter-Drug Activities.....	---	131
OMB has higher estimates of outlays from new authority (+\$335 million) and lower estimates of outlays from prior-year authority (-\$204 million) than CBO.		

**TABLE 4.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-87, DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Defense Health Program.....	---	-246
OMB has lower estimates of outlays from new authority (-\$12 million) and lower estimates of outlays from prior-year authority (-\$234 million) than CBO.		
Foreign Currency Fluctuations.....	---	-53
OMB has lower estimates of outlays from prior-year authority (-\$53 million) than CBO.		
Emergency Response Fund.....	---	-760
OMB has lower estimates of outlays from prior-year authority (-\$760 million) than CBO.		
Chemical Agents and Munitions Destruction.....	---	-139
OMB has lower estimates of outlays from new authority (-\$130 million) and lower estimates of outlays from prior-year authority (-\$9 million) than CBO.		
National Defense Sealift Fund.....	---	-30
OMB has higher estimates of outlays from new authority (+\$154 million) and lower estimates of outlays from prior-year authority (-\$184 million) than CBO.		
Pentagon Reservation Maintenance Revolving Fund.....	---	-49
OMB has lower estimates of outlays from prior-year authority (-\$49 million) than CBO.		
General Transfer Authority Outlay Allowance.....	---	264
OMB has lower estimates of outlays from new authority (-\$735 million) and higher estimates of outlays from prior-year authority (+\$999 million) than CBO.		
<b>Technical outlay estimating differences.....</b>	<b>---</b>	<b>-869</b>
<b>Other technical outlay estimating differences.....</b>	<b>---</b>	<b>-19</b>
<b>Total, Differences.....</b>	<b>-148</b>	<b>-7,308</b>
<b>OMB ESTIMATE, DISCRETIONARY SPENDING .....</b>	<b>368,035</b>	<b>360,448</b>

**SUMMARY**

<b>CBO TOTAL, DEFENSE APPROPRIATIONS ACT<sup>1</sup>.....</b>	<b>368,183</b>	<b>367,756</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-148</b>	<b>-7,308</b>
<b>OMB TOTAL, DEFENSE APPROPRIATIONS ACT.....</b>	<b>368,035</b>	<b>360,448</b>

<sup>1</sup> CBO data received by OMB on 10/1/03.



**TABLE 5.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-90, DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>29,196</b>	<b>27,645</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of Homeland Security:</b>		
<b>Border and Transportation Security</b>		
Customs and Border Protection.....	-1	525
Budget authority difference is due to rounding differences. OMB has higher estimates of outlays from new authority (+\$226 million) and higher estimates of outlays from prior-year authority (+\$299 million) than CBO.		
Immigration and Customs Enforcement.....	-1	98
Budget authority difference is due to rounding differences. OMB has higher estimates of outlays from new authority (+\$201 million) and lower estimates of outlays from prior-year authority (-\$103 million) than CBO.		
Transportation Security Administration .....	-418	-1,701
OMB has higher estimates (-\$418 million) of offsetting collections from air carrier fees than CBO, which leads to a net budget authority difference. OMB has lower estimates of outlays from new authority (-\$413 million) and lower estimates of outlays from prior-year authority (-\$1,288 million) than CBO.		
<b>United States Coast Guard</b>		
Capital Acquisitions.....	-6	44
OMB scores \$5 million in budget authority derived from the Oil Spill Liability Trust Fund in the Trust Fund Share of Expenses account while CBO scores it in this account. The additional \$1 million budget authority difference is due to rounding difference. OMB has lower estimates of outlays from new authority (+\$48 million) and lower estimates of outlays from prior-year authority (-\$4 million) than CBO.		
Trust Fund Share of Expenses.....	5	16
OMB scores \$5 million in budget authority derived from the Oil Spill Liability Trust Fund in this account while CBO scores it in the Capital Acquisitions account. OMB has higher estimates of outlays from new authority (+\$28 million) and lower estimates of outlays from prior-year authority (-\$12 million) than CBO.		
<b>Emergency Preparedness and Response</b>		
National Flood Insurance .....	-111	-109
OMB scores the offsetting collections and spending authority for this account as discretionary spending, which nets to zero, while CBO only scores the spending authority as discretionary. This results in a budget authority difference of -\$111 million. OMB has lower estimates of outlays from new authority (-\$107 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
CBO rounding adjustment.....	1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		

**TABLE 5.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-90, DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Technical Outlay Estimating Differences:</b>		
<b>Department of Homeland Security:</b>		
<b>Citizenship and Immigration Services</b>		
Operating Expenses .....	---	-111
OMB has lower estimates of outlays from new authority (-\$4 million) and lower estimates of outlays from prior-year authority (-\$107 million) than CBO.		
<b>Border and Transportation Security</b>		
Federal Law Enforcement Training Center Capital Acquisitions.....	---	20
OMB has higher estimates of outlays from prior-year authority (+\$20 million) than CBO.		
Office for Domestic Preparedness.....	---	-621
OMB has lower estimates of outlays from new authority (-\$738 million) and higher estimates of outlays from prior-year authority (+\$117 million) than CBO.		
<b>United States Coast Guard</b>		
Operating Expenses.....	---	-206
OMB has lower estimates of outlays from new authority (-\$13 million) and lower estimates of outlays from prior-year authority (-\$193 million) than CBO.		
<b>Emergency Preparedness and Response</b>		
Operating Expenses .....	---	456
OMB has higher estimates of outlays from new authority (+\$259 million) and higher estimates of outlays from prior-year authority (+\$197 million) than CBO.		
Grant Programs.....	---	27
OMB has higher estimates of outlays from new authority (+\$11 million) and higher estimates of outlays from prior-year authority (+\$16 million) than CBO.		
Disaster Relief .....	---	-425
OMB has higher estimates of outlays from new authority (+\$622 million) and lower estimates of outlays from prior-year authority (-\$1,047 million) than CBO.		
Firefighters Assistance Grants.....	---	112
OMB has higher estimates of outlays from prior-year authority (+\$112 million) than CBO.		
Flood Map Modernization Fund .....	---	-52
OMB has lower estimates of outlays from new authority (-\$40 million) and lower estimates of outlays from prior-year authority (-\$12 million) than CBO.		
<b>Science and Technology</b>		
Research, development, acquisitions, and operations .....	---	391
OMB has higher estimates of outlays from new authority (+\$401 million) and lower estimates of outlays from prior-year authority (-\$10 million) than CBO.		
<b>Information Analysis and Infrastructure Protection</b>		
Operating Expenses .....	---	240
OMB has higher estimates of outlays from new authority (+\$236 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
<b>Other technical estimating differences</b> .....	---	-5
<b>TOTAL DIFFERENCES</b> .....	-531	-1,301
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING</b> .....	<b>28,665</b>	<b>26,344</b>

**TABLE 5.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-90, DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, HOMELAND SECURITY APPROPRIATIONS ACT.....</b>	<b>29,196</b>	<b>27,645</b>
<b>    TOTAL DIFFERENCES.....</b>	<b>-531</b>	<b>-1,301</b>
<b>OMB TOTAL, HOMELAND SECURITY APPROPRIATIONS ACT.....</b>	<b>28,665</b>	<b>26,344</b>

<sup>1</sup> CBO data received by OMB on 10/01/2003.

**TABLE 6.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-106, EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT FOR DEFENSE AND FOR**  
**RECONSTRUCTION OF IRAQ AND AFGHANISTAN, FY 2004**  
(in millions of dollars)

	FY 2004	
	BA	OL
<b><u>SUPPLEMENTAL DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE<sup>1</sup>, SUPPLEMENTAL APPROPRIATIONS.....</b>	<b>87,547</b>	<b>37,103</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of Defense:</b>		
Overseas Humanitarian, Disaster and Civic Aid.....	-1	6
OMB and CBO have a \$1 million difference due to rounding. In addition, OMB has higher estimates of outlays from new authority than CBO.		
FBI, Salaries and Expenses.....	-1	---
OMB and CBO have a \$1 million difference due to rounding.		
<b>International Assistance Programs:</b>		
State Development:		
Emergencies in the Diplomatic and Consular Service.....	-1	15
OMB and CBO have a \$1 million difference due to rounding. OMB has higher estimates of outlays from new authority than CBO.		
<b>Department of Labor:</b>		
Unemployment Trust Fund.....	-4	-4
OMB does not score behavioral impacts against discretionary appropriations. CBO scores the impact of tying unemployment benefits to health care.		
<b>CBO Plug Account.....</b>	<b>1</b>	<b>---</b>
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Defense:</b>		
Operation and Maintenance, Army.....	---	5,292
OMB has a higher estimates of outlays from new authority than CBO.		
Operation and Maintenance, Navy.....	---	429
OMB has higher estimates of outlays from new authority than CBO.		
Operation and Maintenance, Marine Corps.....	---	272
OMB has higher estimates of outlays from new authority than CBO.		
Operation and Maintenance, Air Force.....	---	1,140
OMB has higher estimates of outlays from new authority than CBO.		
Operation and Maintenance, Defense-wide.....	---	569
OMB has higher estimates of outlays from new authority than CBO.		
Defense Health Program.....	---	286
OMB has higher estimates of outlays from new authority than CBO.		
Iraq Freedom Fund.....	---	312
OMB has higher estimates of outlays from new authority than CBO.		

**TABLE 6.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-106, EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT FOR DEFENSE AND FOR**  
**RECONSTRUCTION OF IRAQ AND AFGHANISTAN, FY 2004**  
(in millions of dollars)

	FY 2004	
	BA	OL
Other Procurement, Army.....	---	1,384
OMB has higher estimates of outlays from new authority than CBO.		
Working Capital Fund, Defense-wide.....	---	329
OMB has higher estimates of outlays from new authority than CBO.		
<b>International Assistance Programs:</b>		
Economic Support Fund.....	---	274
OMB has higher estimates of outlays from new authority than CBO.		
Foreign Military Financing Program.....	---	208
OMB has higher estimates of outlays from new authority than CBO.		
<b>Foreign Affairs Program:</b>		
Iraq Relief Reconstruction Fund.....	---	4,464
OMB has higher estimates of outlays from new authority than CBO.		
<b>Other technical estimating differences.....</b>	---	<b>825</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-6</b>	<b>15,801</b>
<b>OMB ESTIMATE, SUPPLEMENTAL APPROPRIATIONS.....</b>	<b>87,541</b>	<b>52,904</b>
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, SUPPLEMENTAL APPROPRIATIONS<sup>1</sup>.....</b>	<b>87,547</b>	<b>37,103</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-6</b>	<b>15,801</b>
<b>OMB TOTAL, SUPPLEMENTAL APPROPRIATIONS.....</b>	<b>87,541</b>	<b>52,904</b>

<sup>1</sup> CBO data received by OMB on 11/05/03.

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL

**OTHER DISCRETIONARY APPROPRIATIONS**

<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup> .....</b>	<b>20,057</b>	<b>19,489</b>
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**Scorekeeping Differences:**

**Note:** The Interior Act includes a 0.646% rescission of every discretionary account funded in the bill. CBO scored an aggregate amount for this rescission in a single plug account, while OMB applied the rescission to each individual account. This leads to a number of budget authority (BA) and outlay differences. Unless otherwise indicated, all of the budget authority and outlay differences between OMB and CBO highlighted in this report are due to this treatment of the rescission.

**Department of Agriculture:**

**Forest Service**

Capital Improvement and Maintenance.....	-3	-4
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$138 million) and lower estimates of outlays from prior-year authority (-\$142 million) than CBO.		

Forest and Rangeland Research.....	-2	-12
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$22 million) and higher estimates of outlays from prior-year authority (+\$10 million) than CBO.		

State and Private Forestry.....	-2	-2
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$91 million) and lower estimates of outlays from prior-year authority (-\$93 million) than CBO.		

National Forest System.....	-9	-15
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$20 million) and lower estimates of outlays from prior-year authority (-\$35 million) than CBO.		

Wildland Fire Management.....	-13	509
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$625 million) and lower estimates of outlays from prior-year authority (-\$116 million) than CBO.		

Management of National Forest Lands for Subsistence Uses.....	-1	-1
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$1 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		

Land Acquisition.....	-1	74
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$25 million) and higher estimates of outlays from prior-year authority (+\$49 million) than CBO.		

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Department of Energy:</b>		
Fossil Energy Research and Development.....	-4	184
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$67 million) and higher estimates of outlays from prior-year authority (+\$117 million) than CBO.		
Energy Conservation.....	-6	-6
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$135 million) and higher estimates of outlays from prior-year authority (+\$129 million) than CBO.		
Strategic Petroleum Reserve.....	-1	6
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$8 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
<b>Department of Health and Human Services:</b>		
Indian Health Service.....	-17	25
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$16 million) and higher estimates of outlays from prior-year authority (+\$41 million) than CBO.		
Indian Health Facilities.....	-2	3
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
<b>Department of the Interior:</b>		
Service Charges, Deposits, and Forfeitures, BLM (offsetting receipt).....	-20	-20
OMB and CBO estimate \$20 million in proprietary receipts to offset administrative expenses and other costs. OMB scores these revenues as offsetting receipts in this account, which are credited as offsets against the budget authority and outlay totals of the agency that generates the receipts. CBO scores these revenues as offsetting collections, and credits them as offsets against budget authority and outlay totals of the expenditure account from which they will be spent.		
<b>Bureau of Land Management (BLM)</b>		
Management of Lands and Resources.....	-5	2
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+21 million) and lower estimates of outlays from prior-year authority (-\$19 million) than CBO.		
Payments in Lieu of Taxes.....	-228	-228
CBO scores this account as part of BLM, while OMB scores it as a part of Departmental Management at \$226 million in BA and outlays. In addition, due to treatment of the across-the-board reduction (see note above), OMB scores this account at \$2 million less than CBO does.		
Oregon and California Grant Lands.....	-1	-2
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$7 million) and higher estimates of outlays from prior-year authority (+\$5 million) than CBO.		

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Wildland Fire Management..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$35 million) and higher estimates of outlays from prior-year authority (+\$6 million) than CBO.	-6	41
Service Charges, Deposits, and Forfeitures..... OMB scores revenues for these activities as offsetting receipts, and deducts them from agency level budget authority and outlay totals in a receipt account. CBO scores these revenues as offsetting collections, and credits these collections directly to this account from which they will be spent. OMB has higher estimates of outlays from new authority (+\$10 million) and prior-year authority (+\$4 million) than CBO.	20	14
Land Acquisition..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$2 million) and higher estimates of outlays from prior-year authority (+\$10 million) than CBO.	-1	12
<b>Minerals Management Service</b>		
Royalty and Offshore Minerals Management..... See note above concerning 0.646% across-the-board reduction.	-1	---
<b>Office of Surface Mining Reclamation and Enforcement</b>		
Abandoned Mine Reclamation Fund..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and prior-year authority (-\$23 million) than CBO.	-1	-24
<b>Unites States Geological Survey</b>		
Surveys, Investigations and Research..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$29 million) and higher estimates of outlays from prior-year authority (+\$22 million) than CBO.	-6	-7
<b>United States Fish and Wildlife Service</b>		
Resource Management..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$35 million) and higher estimates of outlays from prior-year authority (+\$51 million) than CBO.	-6	86
Construction..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from prior-year authority (+\$4 million) than CBO.	-1	4
Land Acquisition..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$2 million) and higher estimates of outlays from prior-year authority (+\$29 million) than CBO.	-1	31
Cooperative Endangered Species Conservation Fund..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$9 million) and higher estimates of outlays from prior-year authority (+\$43 million) than CBO.	-1	34



**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Stewardship Grants..... See note above concerning 0.646% across-the-board reduction.	-1	---
<b>National Park Service</b>		
Operation of the National Park System..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$90 million) and higher estimates of outlays from prior-year authority (+\$118 million) than CBO.	-11	28
Construction and Major Maintenance..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$14 million) and higher estimates of outlays from prior-year authority (+\$72 million) than CBO.	-2	58
National Recreation and Preservation..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$2 million) and prior-year authority (-\$1 million) than CBO.	-1	-3
United States Park Police..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$12 million) and higher estimates of outlays from prior-year authority (+\$10 million) than CBO.	-1	-2
Land Acquisition and State Assistance..... See note above concerning 0.646% across-the-board reduction (-\$1 million in BA). In addition, CBO scores a transfer of \$4 million to the Army Corps of Engineers that OMB does not score. OMB also has lower estimates of outlays from new authority (-\$24 million) and higher estimates of outlays from prior-year authority (+\$15 million) than CBO.	3	-9
Historic Preservation Fund..... See note above concerning 0.646% across-the-board reduction (though in this account, there would still be a \$1 million dollar discrepancy associated with a rounding difference). In addition, OMB has higher estimates of outlays from new authority (+\$4 million) and prior-year authority (+\$25 million) than CBO.	-1	29
<b>Bureau of Indian Affairs</b>		
Operation of Indian Programs..... See note above concerning 0.646% across-the-board reduction (though in this account, there would still be a \$1 million dollar discrepancy associated with a rounding difference). In addition, OMB has higher estimates of outlays from new authority (+\$136 million) and lower estimates of outlays from prior-year authority (-\$159 million) than	-13	-23
Construction..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$18 million) and higher estimates of outlays from prior-year authority (+\$19 million) than CBO.	-2	1
Indian land and water claim settlements and miscellaneous payments..... See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$2 million) than CBO.	-1	-2

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Departmental Management</b>		
Salaries and Expenses.....	-1	---
See note above concerning 0.646% across-the-board reduction.		
Payments in Lieu of Taxes.....	226	226
CBO scores this account as part of BLM, while OMB scores it as a part of Departmental Management. In addition, due to treatment of the across-the-board reduction (see note above), OMB scores this account at \$2 million less than CBO does.		
<b>Insular Affairs</b>		
Assistance to Territories.....	-1	7
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$8 million) than CBO.		
Compact of Free Association.....	22	22
CBO scores \$26 million in mandatory savings (\$170 million baseline less a \$144 million appropriation) and \$4 million in discretionary BA and outlays. OMB scores \$4 million mandatory savings (\$160 million baseline less a \$156 million appropriation) and \$4 million in discretionary BA and outlays.		
<b>Office of Inspector General</b>		
Salaries and Expenses.....	-1	-1
See note above concerning 0.646% across-the-board reduction.		
<b>Office of Special Trustee for American Indians</b>		
Office of the Special Trustee for American Indians.....	-2	-2
See note above concerning 0.646% across-the-board reduction.		
<b>Treasury Department:</b>		
CBO rounding adjustment.....	6	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring includes no such reconciliation with the CSBA.		
Across-the-board cut.....	130	---
This enrolled bill includes a 0.646% reduction of every discretionary account funded in the bill. CBO accounted for this using a single plug account, while OMB applied the reduction to each individual account.		
<b>Corps of Engineers - Civil Works:</b>		
Construction.....	-4	-3
CBO scores a transfer of \$4 million from the National Park Service Land acquisition and state assistance account to the Army Corps of Engineers Construction account that OMB does not score. CBO scores \$3 million of outlays from new authority associated with that transfer.		
<b>National Endowment for the Humanities:</b>		
Grants and Administration.....	-1	8
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$67 million) and lower estimates of outlays from prior-year authority (-\$59 million) than CBO.		

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Office of Navaho and Hopi Indian Relocation:</b>		
Salaries and Expenses.....	-1	2
See note above concerning 0.646% across-the-board reduction.		
<b>Smithsonian Institution:</b>		
Salaries and Expenses.....	-3	-6
See note above concerning 0.646% across-the-board reduction. In addition, OMB has lower estimates of outlays from new authority (-\$6 million) than CBO.		
Facilities Capital.....	-1	28
See note above concerning 0.646% across-the-board reduction. In addition, OMB has higher estimates of outlays from new authority (+\$2 million) and prior-year authority (+\$26 million) than CBO.		
Salaries and Expenses, National Gallery of Art.....	-1	-2
See note above concerning 0.646% across-the-board reduction.		
Operations and Maintenance, JFK Center for the Performing Arts.....	-1	-1
See note above concerning 0.646% across-the-board reduction.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Energy:</b>		
Clean Coal Technology.....	---	-148
OMB has lower estimates of outlays from new authority (- \$98 million) and lower estimates of outlays from prior-year authority (-\$50 million) than CBO.		
<b>Department of the Interior:</b>		
<b>U.S. Fish and Wildlife Service</b>		
State and Tribal Wildlife Grants.....	---	39
OMB has higher estimates of outlays from new authority (+\$17 million) and prior-year authority (+\$22 million) than CBO.		
Landowner Incentive Program.....	---	10
OMB has higher estimates of outlays from new authority (+\$7 million) and prior-year authority (+\$3 million) than CBO.		
<b>National Park Service</b>		
Urban Park and Recreation Fund.....	---	16
OMB has higher estimates of outlays from prior-year authority (+\$16 million) than CBO.		
<b>Departmental Management</b>		
Working Capital Fund.....	---	-18
OMB has lower estimates of outlays from prior year authority (-\$18 million) than CBO.		
Priority Federal Land Acquisitions and Exchanges.....	---	-10
OMB has lower estimates of outlays from prior-year authority (-\$10 million) than CBO.		
<b>Office of the Special Trustee for American Indians</b>		
Indian Land Consolidation.....	---	-13
OMB has lower estimates of outlays from new authority (-\$7 million) and prior-year authority (-\$6 million) than CBO.		

**TABLE 7.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-108, INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Presidio Trust</b>		
Presidio Trust.....	---	27
<p style="margin-left: 20px;">OMB has lower estimates of outlays from new authority (-\$24 million) and higher estimates of outlays from prior-year authority (+\$51 million) than CBO.</p>		
<b>Other technical outlay estimating differences.....</b>	---	40
<b>TOTAL DIFFERENCES.....</b>	<b>18</b>	<b>1,002</b>
<b>OMB ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS.....</b>	<b>20,075</b>	<b>20,491</b>
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, INTERIOR APPROPRIATIONS ACT<sup>1</sup>.....</b>	<b>20,057</b>	<b>19,489</b>
<b>TOTAL DIFFERENCES.....</b>	<b>18</b>	<b>1,002</b>
<b>OMB TOTAL, INTERIOR APPROPRIATIONS ACT.....</b>	<b>20,075</b>	<b>20,491</b>
<i>Memorandum: OMB estimate of Conservation Category Spending<sup>2</sup>.....</i>	<i>1,048</i>	<i>1,199</i>

<sup>1</sup> CBO data received by OMB on November 4, 2003.

<sup>2</sup> Since key enforcement provisions of the BEA expired on Oct. 1, 2002, CBO is not scoring conservation category spending separately. OMB includes its estimate of conservation category spending as a non-add memorandum entry.

**TABLE 8.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-132, MILITARY CONSTRUCTION APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS <sup>1</sup></b> .....	<b>9,316</b>	<b>10,155</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of Defense:</b>		
Foreign Currency Fluctuations, Construction.....	-55	-36
OMB does not score General Provision Sec. 118, while CBO scores this as a reappropriation. This provision was included in previously enacted bills, and OMB does not score the transfer in this General Provision as extending the availability of these funds. OMB has lower estimates of outlays from new authority (-\$17 million) and lower estimates of outlays from prior-year authority (-\$19 million) than CBO.		
Military Construction, Navy.....	1	32
Budget authority difference is due to rounding. OMB has higher estimates of outlays from prior-year authority (+\$32 million) than CBO.		
Military Construction, Army.....	1	-1
Budget authority difference is due to rounding. OMB has lower estimates of outlays from prior-year authority (-\$1 million) than CBO.		
Family Housing Construction, Army .....	-1	-86
Budget authority difference is due to rounding. OMB has lower estimates of outlays from prior-year authority (-\$86 million) than CBO.		
Family Housing Construction, Navy and Marine Corps.....	1	-12
Budget authority difference is due to rounding. OMB has lower estimates of outlays from prior-year authority (-\$12 million) than CBO.		
Family Housing Improvement Fund .....	1	218
The budget authority difference (-\$1 million) due to rounding. OMB has higher estimates of outlays from new authority (+\$1 million and higher estimates of outlays from prior-year authority (+\$217 million) than CBO.		
CBO Rounding Adjustment.....	-3	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Defense:</b>		
<b>Military Construction:</b>		
Military Construction, Air Force .....	---	42
OMB has higher estimates of outlays from prior-year authority (+\$42 million) than CBO.		
<b>Family Housing:</b>		
Family Housing Construction, Air Force .....	---	-97
OMB has lower estimates of outlays from prior-year authority (-\$97 million) than CBO.		

**TABLE 8.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-132, MILITARY CONSTRUCTION APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Family Housing Operation and Maintenance, Navy and Marine Corps..... OMB has higher estimates of outlays from prior-year authority (+\$36 million) than CBO.	---	36
Family Housing Operation and Maintenance, Air Force..... OMB has lower estimates of outlays from prior-year authority (-\$11 million) than CBO.	---	-11
<b>Other Technical Outlay Estimating Differences</b> .....	---	1
<b>TOTAL DIFFERENCES</b> .....	-55	86
<b>OMB ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS</b> .....	9,261	10,241
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, MILITARY CONSTRUCTION APPROPRIATIONS ACT<sup>1</sup></b> .....	9,316	10,155
<b>TOTAL DIFFERENCES</b> .....	-55	86
<b>OMB TOTAL, MILITARY CONSTRUCTION APPROPRIATIONS ACT</b> .....	9,261	10,241

<sup>1</sup> CBO data received by OMB on November 10, 2003.

**TABLE 9.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-137, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL

**OTHER DISCRETIONARY APPROPRIATIONS**

<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>27,328</b>	<b>27,194</b>
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**Scorekeeping Differences:**

**Corps of Engineers:**

Operation and Maintenance.....	-600	-750
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OMB shows funding for the Operation and Maintenance portion of the Harbor Maintenance Trust Fund (-\$600 million) in a separate account, while CBO shows funding for the trust fund in this account. OMB has lower estimates of outlays from new authority (-\$565 million) and lower estimates of outlays from prior-year authority (-\$185 million) than CBO.

Construction, General.....	-122	-210
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OMB shows funding for the construction portion of the Inland Waterways Trust Fund in a separate account, while CBO shows funding for the trust fund in this account (-\$110 million). Additionally, OMB also shows funding for the construction portion of the Harbor Maintenance Trust Fund in a separate account, while CBO shows funding for the trust fund in this account (-\$12 million). OMB has lower estimates of outlays from new authority (-\$608 million) and higher estimates of outlays from prior-year authority (+\$398 million) than CBO.

Harbor Maintenance Trust Fund.....	612	612
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OMB shows all funding for the Harbor Maintenance Trust Fund in this account, which leads to both the BA and outlay differences. CBO shows funding for the trust fund in the Operation and Maintenance and Construction, general accounts.

Inland Waterways Trust Fund.....	110	110
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OMB shows funding for the Inland Waterways Trust Fund in this account. CBO shows funding for this trust fund in the Construction, general account.

**Department of the Interior:**

**Bureau of Reclamation**

Central Valley Project Restoration Fund.....	31	31
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OMB shows only expenditures in this account. CBO shows both receipts and expenditures in this account.

Central Valley Projection Restoration, Revenue.....	-31	-31
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OMB shows the receipts for the Central Valley Project in this account. CBO shows both the receipts and expenditures in the Central Valley Project Restoration Fund.

Water and Related Resources.....	30	94
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OMB includes \$34 million for the settlement agreement of Sumner Peck, Inc. v. Bureau of Reclamation. CBO does not include this amount since the decision to score this amount was made after CBO had released its official scoring estimate. Additionally, OMB scores \$51 million of the Water and Related Resources appropriation to the Upper Colorado River Basin fund while CBO scores \$57 million (+\$6 million). OMB also scores \$10 million to the San Gabriel Basin Fund from this account while CBO does not (-\$10 million). In addition, OMB has lower estimates of outlays from new authority (-\$91 million) and higher estimates of outlays from prior-year authority (\$185 million) than CBO.

**TABLE 9.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-137, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Upper Colorado River Basin fund..... OMB scores \$51 million from the Water and Related Resources funding in this account, while CBO scores \$57 million. In addition, OMB has lower estimates of outlays from new authority (-\$17 million) and higher estimates of outlays from prior-year authority (\$8 million) than CBO.	-6	-9
San Gabriel Basin Restoration Fund..... OMB scores \$10 million of the Water and Related appropriation to this account. CBO scores this amount in the Water and Related Resources account.	10	---
Policy and Administration..... OMB scores \$54 million to this account and CBO scores \$56 million. OMB and CBO agree that section 215 of the bill reduces Bureau of Reclamation receipts by \$2 million in order to facilitate Indian water rights settlements. CBO scores the reduction in receipts against this account. OMB scores the reduction against receipts in the Bureau of Reclamation fund.	-2	-2
Reclamation Fund..... OMB scores \$2 million in lost receipts in this account for restitution of Indian water rights settlements. CBO scores this reduction against the Policy and Administration account.	2	2
<b>Department of Energy:</b>		
Other Defense Activities..... CBO scores \$113 million of funding for the Other Defense Activities in the Energy Supply account. OMB scores the entire amount in this account. OMB estimates higher outlays from new authority (+\$141 million) and estimates lower outlays from prior-year authority (-\$34 million) than CBO.	113	107
Energy Supply..... CBO scores part of the funding appropriated to the Other Defense Activities to this account. OMB scores the entire amount to the Other Defense Activities account. In addition, OMB estimates lower outlays from new authority (-\$136 million) and higher outlays from prior-year authority (+\$42 million) than CBO.	-113	-94
General Fund Payment, Defense Decontamination and Decommissioning Fund..... OMB scores this General Fund payment in a Department of Energy account. CBO scores this payment in a Department of the Treasury account.	-452	-452
Department of the Treasury..... CBO scores the general fund payment to the Defense Decontamination and Decommissioning Fund to a Treasury Department account. OMB scores this payment to a Department of Energy account.	452	452
Federal Energy Regulatory Commission..... OMB estimates collections in excess of spending from the account by \$18 million. CBO estimates collections equal to spending.	-18	-18
Defense Environmental Restoration and Waste Management..... OMB scores zero budget authority to this account, while CBO scores a -\$15 million rescission. OMB scores this rescission to the Defense Environmental Services account. In addition, OMB estimates higher outlays from prior-year authority (+\$25 million) than CBO.	15	25



**TABLE 9.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-137, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Defense Environmental Services.....	-15	-146
OMB scores a \$15 million rescission to this account. CBO scores this rescission to the Defense Environmental Restoration and Waste Management account. OMB has lower estimates of outlays from new authority (-\$146 million) than CBO.		
<b>Nuclear Regulatory Commission:</b>		
Nuclear Facilities Fees.....	-546	-546
OMB shows receipts from all nuclear regulatory facilities fees in this account. CBO shows these collections in the Salaries and Expenses (\$539 million) and the Office of Inspector General accounts (\$7 million).		
Salaries and Expenses.....	539	537
OMB scores nuclear regulatory fees to a receipt account. CBO scores these receipts to the expenditure account for a net BA of 80 million (-\$539 million). OMB estimates higher outlays from new authority (+\$571 million) and lower outlays (-\$34 million) from prior-year authority.		
Office of Inspector General.....	7	7
OMB shows expenditures in this account and receipts in a separate account. CBO shows both receipts and expenditures in this account.		
CBO Rounding Plug (Dept. of Treasury, CBO Temporary account).....	-1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		
<b>Denali Commission:</b>		
Denali Commission Trust Fund.....	11	11
OMB scores the Denali Commission Trust Fund in the Energy and Water Development Appropriations bill. CBO scores the trust fund appropriation in the Agriculture and Rural Development Appropriations bill.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Corps of Engineers:</b>		
Flood Control, Mississippi River and Tributaries.....	---	9
OMB has lower estimates of outlays from new authority (-\$32 million) and higher estimates of outlays from prior-year authority (\$41 million) than CBO.		
<b>Department of the Interior:</b>		
<b>Bureau of Reclamation</b>		
California Bay-Delta Restoration fund.....	---	-32
OMB has no prior-year outlays for this account while CBO estimates \$32 million.		
<b>Department of Energy:</b>		
<b>Energy Programs</b>		
Non-Defense Environmental Services.....	---	-9
OMB has lower estimates of outlays from prior-year authority (-\$9 million) than CBO.		

**TABLE 9.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-137, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, FY 2004**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>National Nuclear Security Administration</b>		
Weapons Activities.....	---	66
OMB has lower estimates of outlays from new authority (-\$626 million) and higher estimates of outlays from prior-year authority (+\$692 million) than CBO.		
Defense Nuclear Nonproliferation.....	---	38
OMB has higher estimates of outlays from prior-year authority (\$38 million) than CBO.		
<b>Environmental and Other Defense Activities</b>		
Cerro Grande Fire Activities.....	---	-48
OMB has lower estimates of outlays from prior-year authority (-\$48 million) than CBO.		
<b>Denali Commission</b> .....	---	66
OMB has higher estimates of outlays from new authority (+\$2 million) and higher estimates of outlays from prior-year authority (+\$64 million) than CBO.		
<b>Other technical and estimating differences</b> .....	---	-2
<b>TOTAL DIFFERENCES</b> .....	<u>26</u>	<u>-182</u>
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING</b> .....	<b>27,354</b>	<b>27,012</b>
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT</b> <sup>1</sup> .....	<b>27,328</b>	<b>27,194</b>
<b>TOTAL DIFFERENCES</b> .....	<b>26</b>	<b>-182</b>
<b>OMB TOTAL, ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT</b> .....	<b>27,354</b>	<b>27,012</b>

<sup>1</sup> CBO data received by OMB on 11/19/03

**TABLE 10.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS BILL, FY 2004 (DIVISION A)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL

**OTHER DISCRETIONARY APPROPRIATIONS**

<b>CBO ESTIMATE, AGRICULTURE APPROPRIATIONS<sup>1</sup></b> .....	<b>16,943</b>	<b>17,555</b>
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**Scorekeeping Differences:**

**Department of Agriculture:**

Office of the Secretary.....	-3	-4
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Budget authority differences are due to rounding. CBO rounds each appropriated amount to millions and then sums up for a total, while OMB adds each amount in thousands then rounds to millions. OMB has lower estimates of outlays from new authority (-\$6 million), but a higher estimate of outlays from prior-year authority (+\$2 million) than CBO.

Departmental Administration.....	-1	-21
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Budget authority difference is due to rounding. CBO rounds each appropriated amount to millions and then sums up for a total, while OMB adds each amount in thousands then rounds to millions. OMB has higher estimates of outlays from new authority (+\$17 million) and a lower estimate of outlays from prior-year authority (-\$38 million) than CBO.

**Cooperative State Research, Education, and Extension Service**

Extension Activities.....	1	9
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Budget authority difference is due to rounding. CBO rounds each appropriated amount to millions and then sums up for a total, while OMB adds each amount in thousands then rounds to millions. OMB has lower estimates of outlays from new authority (-\$26 million) and a higher estimate of outlays from prior-year authority (+\$35 million) than CBO.

**Animal and Plant Health Inspection Service (APHIS)**

Salaries and expenses.....	44	47
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While the FY 2004 Budget requested full funding to combat several ongoing infestations, the bill underfunded several of these requests. This will necessitate using authority to transfer CCC (mandatory) funding to APHIS to make up the difference. Note: the transfer authority was included in the FY 2003 Appropriations Act, proposed for deletion in the budget, but added to the bill; it is also in authorizing legislation. CBO scores this as mandatory. OMB has higher estimates of outlays from new authority (+\$34 million) and higher estimates of outlays from prior-year authority (+13 million) than CBO.

**Natural Resource Conservation Service**

Watershed Rehabilitation Program.....	45	1
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CBO scored a savings of \$95 million for limiting the mandatory program while OMB scored a savings of \$50 million for limiting the mandatory program. CBO includes the amount carried over from last year's bill that limited the program (\$45 million), plus the \$50 million that was limited for FY 2004. OMB scores only the \$50 million savings for FY 2004. OMB has higher estimates of outlays from new authority (+\$20 million) but a lower estimate of outlays from prior-year authority of (-19 million) than CBO.

Farm Security and Rural Investment programs.....	66	-21
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For the Wetlands Reserve program, CBO assumes a higher savings from blocking this mandatory provision than OMB does because they estimate a higher amount in the baseline. OMB has higher estimates of outlays from new authority (+\$37 million) but a lower estimate of outlays from prior-year authority of (-\$58 million) than CBO.

**TABLE 10.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS BILL, FY 2004 (DIVISION A)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Rural Development</b>		
Rural Community Advancement Program.....	33	-249
Budget authority (BA) difference is because OMB scores the appropriations in the account that receives the money and not in the account that the money is transferred to as CBO does. Also, a BA difference of \$5 million is due to a net profit from loan assets sales that OMB does not score. OMB has higher estimates of outlays from new authority (+\$6 million) and lower estimates of outlays from prior-year authority (-\$255 million) than CBO.		
<b>Rural Utilities Service</b>		
High Energy Cost Grants.....	-28	-8
BA difference because OMB scores the appropriations in the account that receives the money and not in the account that the money is transferred to as CBO does. OMB has lower estimates of outlays from new authority (-\$6 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
<b>Rural Housing Service</b>		
Rural Community Grants.....	10	5
BA difference because OMB scores the appropriations in the account that receives the money and not in the account that the money is transferred to as CBO does. OMB has higher estimates of outlays from new authority (+\$7 million) but a lower estimate of outlays from prior-year authority (-\$2 million) than CBO.		
<b>Rural Business -- Cooperative Service</b>		
Rural Business Investment Program Account.....	-15	20
BA difference due to different assumptions regarding amount of funding related to promulgation of regulations and receipt/review of applications for RBIP. OMB has higher estimates of outlays from new authority (+\$20 million) than CBO.		
Rural Strategic Investment Program Grants.....	100	3
BA difference because OMB scores the appropriations in the account that receives the money and not in the account that the money is transferred to as CBO does. OMB has higher estimates of outlays from new authority (+\$10 million) but lower estimates of outlays from prior-year authority (-\$7 million) than CBO.		
Rural Development Loan Fund Program Account.....	1	---
Difference is due to rounding.		
<b>Food and Nutrition Service</b>		
Food Stamp Program.....	21	20
Although this account is mandatory under the BEA, several activities in it are controlled by the appropriations process, and OMB scores them as discretionary. These activities are either new to the account since the BEA was enacted or have been expanded. CBO scores all these activities as mandatory.		
Child Nutrition Programs.....	12	11
Although this account is mandatory under the BEA, several activities in it are controlled by the appropriations process, and OMB scores them as discretionary. These activities are either new to the account since the BEA was enacted or have been expanded. CBO scores all these activities as mandatory.		

**TABLE 10.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS BILL, FY 2004 (DIVISION A)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Denali Commission:</b>		
Denali Commission.....	-11	-11
OMB scores the Denali Commission in the Energy/Water spending committee while CBO scores this in the Agriculture spending committee.		
CBO Rounding Plug Account.....	-1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring includes no such reconciliation with the CSBA.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Agriculture:</b>		
<b>Foreign Agricultural Service</b>		
P.L. 480 Title II Grants.....	---	27
OMB has higher estimates of outlays from prior-year authority (+\$27 million) than CBO.		
McGovern-Dole International Food for Education and Child Nutrition.....	---	24
OMB has higher estimates of outlays from new authority (+\$24 million) than CBO.		
<b>Executive Operations</b>		
Common Computing Environment.....	---	26
OMB has higher estimates of outlays from new authority (+\$1 million) and higher estimates of outlays from prior-year authority (+\$25 million) than CBO.		
<b>Agricultural Research Service</b>		
Salaries and Expenses.....	---	35
OMB has higher estimates of outlays from new authority (+\$43 million) and lower estimates of outlays from prior-year authority (-\$8 million) than CBO.		
<b>Cooperative State Research, Education, and Extension Service</b>		
Initiative for Future Agriculture and Food Systems.....	---	-30
OMB has higher estimates of outlays from new authority (+12 million) but lower estimates of outlays from prior-year authority (-\$42 million) than CBO.		
<b>Grain Inspection, Packers, &amp; Stockyards Administration</b>		
Salaries and Expenses.....	---	-30
OMB has lower estimates of outlays from new authority (-\$31 million) but higher estimates of outlays from prior-year authority (+\$1 million) than CBO.		
<b>Farm Service Agency</b>		
Salaries and Expenses.....	---	53
OMB has lower estimates of outlays from new authority (-\$48 million) and higher estimates of outlays from prior-year authority (+\$101 million) than CBO.		
<b>Natural Resources Conservation Service</b>		
Conservation Operations.....	---	67
OMB has higher estimates of outlays from new authority (+\$154 million) and lower estimates of outlays from prior-year authority (-\$87 million) than CBO.		
Watershed and Flood Prevention Operations.....	---	116
OMB has higher estimates of outlays from new authority (+\$7 million) and higher estimates of outlays from prior-year authority (+\$109 million) than CBO.		

**TABLE 10.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS BILL, FY 2004 (DIVISION A)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Rural Housing Service</b>		
Rural Housing Insurance Fund Program Account.....	---	112
OMB has higher estimates of outlays from new authority (+\$119 million) and lower estimates of outlays from prior-year authority (-\$7 million) than CBO.		
<b>Foreign Agricultural Service</b>		
P.L. 480 Grants - Title I Program Account.....	---	30
OMB has higher estimates of outlays from new authority (+4 million) and higher estimates of outlays from prior-year authority (+\$26 million) than CBO.		
<b>Food and Nutrition Service</b>		
Special Supplemental Nutrition Program for Women, Infants & Children.....	---	24
OMB has higher estimates of outlays from prior-year authority (+\$24 million) than CBO.		
<b>Food and Drug Administration</b>		
Salaries and Expenses.....	---	49
OMB has higher estimates of outlays from new authority (+36 million) and higher estimates of outlays from prior-year authority (+\$13 million) than CBO.		
<b>Other technical estimating differences</b> .....	---	-71
<b>TOTAL DIFFERENCES</b> .....	274	234
<b>OMB ESTIMATE, AGRICULTURE APPROPRIATIONS</b> .....	17,217	17,789
<b><u>SUMMARY</u></b>		
<b>CBO ESTIMATE, AGRICULTURE APPROPRIATIONS ACT</b> <sup>1</sup> .....	16,943	17,555
<b>TOTAL DIFFERENCES</b> .....	274	234
<b>OMB ESTIMATE, AGRICULTURE APPROPRIATIONS ACT</b> .....	17,217	17,789

<sup>1</sup> CBO data received by OMB on 12/11/2003.

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>37,750</b>	<b>40,439</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of Commerce:</b>		
<b>Departmental Management</b>		
Fisheries Finance, Negative Subsidies.....	-2	-2
OMB counts these fees as offsetting receipts in this account, credited to the agency, whereas CBO counts them as offsetting collections, credited to the program account. OMB also has a lower estimate of these receipts than CBO does, resulting in a BA and OL difference.		
Fisheries Finance Program Account.....	7	7
OMB counts these fees as offsetting receipts, credited to the agency negative subsidies account, whereas CBO counts them as offsetting collections, credited to this account. OMB also has a lower estimate of these receipts than CBO does, resulting in a BA and OL difference.		
Emergency Steel Loan Guarantee Loan Program Account.....	53	-37
OMB scores the reauthorization of the Emergency Steel Guarantee Program as new BA since the program expired before the law was enacted. CBO does not, but does include outlays for the continuation of this program. OMB has lower estimates of outlays from new authority (-\$37 million) than CBO does.		
<b>U.S. Patent and Trademark Office</b>		
Salaries and Expenses.....	-6	31
OMB has a higher estimate of offsetting collections than CBO. OMB has lower estimates of outlays from new authority (-\$91 million) and higher estimates of outlays from prior-year authority (+\$122 million) than CBO.		
<b>National Oceanic and Atmospheric Administration</b>		
Operations, Research, and Facilities.....	-1	140
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$90 million) and higher estimates of outlays from prior-year authority (+\$230 million) than CBO.		
Procurement, Acquisition, and Construction.....	1	-33
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$55 million) and higher estimates of outlays from prior-year authority (+\$22 million) than CBO.		
<b>Economic Development Administration</b>		
Economic Development Assistance Programs.....	-1	35
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$36 million) than CBO.		
<b>Department of Justice:</b>		
<b>General Administration</b>		
Salaries and Expenses.....	-19	-20
OMB scores the \$19 million for the Joint Automated Booking System in the Identification systems integration account and CBO scores it as part of the Salaries and Expenses account. This results in BA and OL differences for these accounts.		

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Identification Systems Integration.....	19	20
OMB scores the \$19 million for the Joint Automated Booking System in the Identification systems integration account and CBO scores it as part of the Salaries and Expenses account. This results in BA and OL differences for these accounts.		
<b>Federal Bureau of Investigation</b>		
Salaries and Expenses.....	-62	-37
OMB scores the \$62 million for the Foreign Terrorist Tracking Task Force as a separate account and CBO scores it as part of the Salaries and Expenses account. OMB has lower estimates of outlays from new authority (-\$254 million) and higher estimates of outlays from prior-year authority (+\$217 million) than CBO.		
Foreign Terrorist Tracking Task Force.....	62	56
OMB scores the \$62 million for the Foreign Terrorist Tracking Task Force as a separate account and CBO scores it as part of the Salaries and Expenses account. This results in a BA and OL difference. OMB has higher estimates of outlays from new authority (+\$47 million) and higher estimates of outlays from prior-year authority (+\$9 million) than CBO.		
<b>Drug Enforcement Administration</b>		
Interagency Law Enforcement.....	556	417
OMB scores the \$556 million for this activity within the Drug Enforcement Administration. CBO scores it as a separate bureau. This results in BA and OL differences for this account.		
<b>Interagency Law Enforcement</b>		
Interagency Crime and Drug Enforcement.....	-556	-417
OMB scores the \$556 million for this activity within the Drug Enforcement Administration. CBO scores it as a separate bureau. This results in BA and OL differences for this account.		
<b>Legal Activities and U.S. Marshals</b>		
Salaries and Expenses, Antitrust Division.....	-47	-47
OMB has a higher estimate of offsetting collections than CBO does, which leads to the difference in both BA and outlays.		
Fees for Bankruptcy Oversight, U.S. Trustees System.....	-179	-179
OMB counts the collections as offsetting receipts in this account, credited to the agency, whereas CBO counts these collections as offsetting collections, credited to the U.S. Trustee System Fund account.		
U.S. Trustee System Fund.....	171	169
OMB counts the collections as offsetting receipts, credited to the agency whereas CBO counts these collections as offsetting collections, credited to this account. OMB has a higher estimate of collections (+\$8 million) than CBO does. OMB also has higher estimates of outlays from new authority (+\$171 million) and lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
<b>Office of Justice Programs</b>		
Crime Victims Fund.....	7	-270
OMB has a lower estimate of collections than CBO does. OMB has lower estimates of outlays from new authority (-\$270 million) than CBO.		



**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Public Safety Officers' Benefits.....	3	3
OMB scores the discretionary enhancements to this mandatory program (\$3 million) in this account, while CBO scores it within the Justice Assistance account. This results in the BA and OL difference.		
Justice Assistance.....	-10	1,051
CBO scores a \$7 million permissive transfer from Juvenile Justice in this account and OMB does not. CBO also scores the discretionary enhancements to the Public Safety Officer Benefit mandatory program (\$3 million) in this account, while OMB scores it in another account. OMB has lower estimates of outlays from new authority (-\$5 million) and higher estimates of outlays from prior-year authority (+\$1,056 million) than CBO. OMB and CBO also have significant differences in how they calculate the outlay rates of the programs within this account, which is why there is such a large difference in prior-year estimates.		
Juvenile Justice Programs.....	7	-210
CBO scores a \$7 million permissive transfer from Juvenile Justice in this account and OMB does not. OMB has higher estimates of outlays from new authority (+\$35 million) and lower estimates of outlays from prior-year authority (-\$245 million) than CBO.		
<b>Department of State:</b>		
<b>Administration of Foreign Affairs</b>		
International Center for Middle Eastern-Western Dialogue.....	7	6
OMB scores the funding for the International Center for Middle Eastern-Western Dialogue in the Administration of Foreign Affairs bureau; CBO scores it in the East-West Center account in a different bureau.		
<b>Other</b>		
East-West Center.....	-7	---
OMB scores the funding for the International Center for Middle Eastern-Western Dialogue in the Administration of Foreign Affairs bureau; CBO scores it in the East-West Center account in a different bureau, which accounts for the BA and outlay		
<b>Judiciary:</b>		
Salaries and Expenses, Supreme Court of the United States.....	1	1
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$3 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
Salaries and Expenses, Court of Appeals.....	1	1
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$2 million) and higher estimates of outlays from prior-year authority (+\$3 million) than CBO.		
<b>Federal Communications Commission:</b>		
Salaries and Expenses.....	1	11
OMB has a lower estimate of offsetting collections than CBO does. OMB has lower estimates of outlays from new authority (-\$8 million) and higher estimates of outlays from prior-year authority (+\$19 million) than CBO.		

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Federal Trade Commission:</b>		
Salaries and Expenses.....	-43	-43
OMB has a higher estimate of offsetting collections than CBO, which leads to the differences in both BA and outlays.		
<b>Securities and Exchange Commission:</b>		
Salaries and Expenses.....	-31	-33
OMB has a higher estimate of collections than CBO does. OMB has lower estimates of outlays from new authority (-\$24 million) and lower estimates of outlays from prior-year authority (-\$9 million) than CBO.		
<b>Legislative Branch:</b>		
Other Boards and Commissions.....	1	4
BA difference due to rounding. OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$5 million) than CBO.		
<b>Marine Mammal Commission:</b>		
Salaries and Expenses.....	1	1
BA and outlay difference due to rounding.		
<b>CBO/OMB Calculation of CJS Rescission Rounding:</b>		
BA difference due to rounding associated with application of the CJS bill rescission.	-3	---
(Note: This rescission was for the CJS bill only and does not include the 0.59% across-the-board rescission in Division H.)		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Judiciary:</b>		
<b>Supreme Court of the United States</b>		
Care of the Buildings and Grounds.....	---	50
OMB has higher estimates of outlays from new authority (+\$7 million) and higher estimates of outlays from prior-year authority (+\$43 million) than CBO.		
<b>Court of Appeals, District Courts, and other Judicial Services</b>		
Court Security.....	---	140
OMB has higher estimates of outlays from new authority (+\$153 million) and lower estimates of outlays from prior-year authority (-\$13 million) than CBO.		
<b>Department of Justice:</b>		
<b>General Administration</b>		
Detention Trustee.....	---	36
OMB has higher estimates of outlays from new authority (+\$65 million) and lower estimates of outlays from prior-year authority (-\$29 million) than CBO.		
Telecommunications Carrier Compliance fund.....	---	14
OMB has higher estimates of outlays from prior-year authority (+\$14 million) than CBO.		
Narrowband Communications.....	---	51
OMB has higher estimates of outlays from new authority (+\$4 million) and higher estimates of outlays from prior-year authority (+\$47 million) than CBO.		

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Legal Activities and U.S. Marshals</b>		
Salaries and Expenses, General Legal Activities.....	---	-13
OMB has lower estimates of outlays from new authority (-\$1 million) and lower estimates of outlays from prior-year authority (-\$12 million) than CBO.		
Salaries and Expenses, U.S. Attorneys.....	---	-12
OMB has lower estimates of outlays from prior-year authority (-\$12 million) than CBO.		
Federal Prisoner Detention.....	---	39
OMB has higher estimates of outlays from prior-year authority (+\$39 million) than CBO.		
Asset Forfeiture Fund.....	---	-43
OMB has lower estimates of outlays from new authority (-\$25 million) and has lower estimates of outlays from prior-year authority (-\$18 million) than CBO.		
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>		
Salaries and Expenses.....	---	53
OMB has lower estimates of outlays from new authority (-\$2 million) and higher estimates of outlays from prior-year authority (+\$55 million) than CBO.		
<b>Federal Prison System</b>		
Buildings and Facilities.....	---	14
OMB has higher estimates of outlays from new authority (+\$ 246 million) and lower estimates of outlays from prior-year authority (-\$232 million) than CBO.		
Salaries and Expenses.....	---	-126
OMB has lower estimates of outlays from new authority (-\$134 million) and higher estimates of outlays from prior-year authority (+\$8 million) than CBO.		
Community Oriented Policing Services.....	---	89
OMB has lower estimates of outlays from new authority (-\$52 million) and higher estimates of outlays from prior-year authority (+\$141 million) than CBO.		
Weed and Seed Program Fund.....	---	-45
OMB has lower estimates of outlays from prior-year authority (-\$45 million) than CBO.		
Juvenile Justice.....	---	-210
OMB has higher estimates of outlays from new authority (+\$35 million) and lower estimates of outlays from prior-year authority (-\$245 million) than CBO.		
State and Local Law Enforcement Assistance.....	---	-1,352
OMB has lower estimates of outlays from prior-year authority (-\$1,352 million) than CBO. CBO includes prior-year outlays for programs transferred to the Department of Homeland Security (DHS) from OJP that OMB scores in the DHS bill. OMB and CBO also have significant differences in how they calculate the outlay rates of the various state and local law enforcement programs within this account.		
<b>Department of Homeland Security:</b>		
Customs and Border Protection.....	---	-501
OMB has lower estimates of outlays from prior-year authority (-\$501 million) than CBO. OMB includes these prior-year outlays in the Department of Homeland Security appropriations bill.		

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Department of Commerce:</b>		
<b>Departmental Management</b>		
Salaries and Expenses.....	---	-24
OMB has higher estimates of outlays from new authority (+\$1 million) and lower estimates of outlays from prior-year authority (-\$25 million) than CBO.		
<b>Bureau of the Census</b>		
Salaries and Expenses.....	---	-13
OMB has lower estimates of outlays from new authority (-\$37 million) and higher estimates of outlays from prior-year authority (+\$24 million) than CBO.		
Periodic Censuses and Programs.....	---	16
OMB has higher estimates of outlays from new authority (+\$13 million) and higher estimates of outlays from prior-year authority (+\$3 million) than CBO.		
Coastal Impact Assistance.....	---	24
OMB has higher estimates of outlays from prior-year authority (+\$24 million) than CBO.		
Pacific Coastal Salmon Recovery.....	---	-118
OMB has lower estimates of outlays from prior-year authority (-\$118 million) than CBO.		
Promote and Develop Fishery Products and Research.....	---	-27
OMB has lower estimates of outlays from new authority (-\$27 million) than CBO.		
<b>National Institute of Standards and Technology</b>		
Industrial Technology Services.....	---	25
OMB has higher estimates of outlays from new authority (+\$2 million) and higher estimates of outlays from prior-year authority (+\$23 million) than CBO.		
<b>Department of State:</b>		
<b>Administration of Foreign Affairs</b>		
Diplomatic and Consular Programs.....	---	163
OMB has higher estimates of outlays from new authority (+\$263 million) and lower estimates of outlays from prior-year authority (-\$100 million) than CBO.		
Capital Investment Fund.....	---	11
OMB has higher estimates of outlays from new authority (+\$14 million) and lower estimates of outlays from prior-year authority (-\$3 million) than CBO.		
Educational and Cultural Exchange Programs.....	---	-47
OMB has lower estimates of outlays from prior-year authority (-\$47 million) than CBO.		
Emergencies in the Diplomatic and Consular Service.....	---	-15
OMB has lower estimates of outlays from prior-year authority (-\$15 million) than CBO.		
Embassy Security, Construction, and Maintenance.....	---	-10
OMB has lower estimates of outlays from new authority (-\$5 million) and lower estimates of outlays from prior-year authority (-\$5 million) than CBO.		
<b>International Organizations and Conferences</b>		
Contributions for International Peacekeeping Activities.....	---	-135
OMB has higher estimates of outlays from new authority (+\$269 million) and lower estimates of outlays from prior-year authority (-\$404 million) than CBO.		

**TABLE 11.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, COMMERCE, JUSTICE, STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT,**  
**FY 2004 (DIVISION B)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Small Business Administration:</b>		
Salaries and Expenses.....	---	21
<p style="margin-left: 40px;">OMB has higher estimates of outlays from new authority (+\$41 million) and lower estimates of outlays from prior-year authority (-\$20 million) than CBO.</p>		
<b>Other technical estimating differences.....</b>	---	247
<b>TOTAL DIFFERENCES.....</b>	-69	-1,083
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING.....</b>	<b>37,681</b>	<b>39,356</b>

**SUMMARY**

<b>CBO TOTAL, COMMERCE, JUSTICE, STATE APPROPRIATIONS ACT<sup>1</sup>.....</b>	<b>37,750</b>	<b>40,439</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-69</b>	<b>-1,083</b>
<b>OMB TOTAL, COMMERCE, JUSTICE, STATE APPROPRIATIONS ACT.....</b>	<b>37,681</b>	<b>39,356</b>
<i>Memorandum: OMB estimate of Conservation Category Spending<sup>2</sup> .....</i>	<i>329</i>	<i>369</i>

<sup>1</sup> CBO data received by OMB on 12/4/03. Totals do not include outlays from P.L. 108-11 and other supplemental acts.

<sup>2</sup> Since key enforcement provisions of the BEA expired on Oct.1, 2002, CBO is not scoring conservation category spending separately. OMB includes its estimate of conservation category spending as a non-add memorandum entry.

**TABLE 12.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, DISTRICT OF COLUMBIA APPROPRIATIONS ACT, FY 2004 (DIVISION C)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, DISTRICT OF COLUMBIA APPROPRIATIONS <sup>1</sup>.....</b>	<b>545</b>	<b>539</b>
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>District of Columbia:</b>		
Federal Payment to Court Services and Offender Supervision Agency..... OMB has lower estimates of outlays from new authority (-\$4 million) and higher estimates of outlays from prior-year authority (+\$5 million) than CBO.	---	1
Federal Payment to the District of Columbia Courts..... OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$2 million) than CBO.	---	1
Federal Payment for Economic Development and Management Reforms..... OMB has higher estimates of outlays from new authority (+\$7 million) than CBO.	---	7
<b>TOTAL DIFFERENCES.....</b>	<b>---</b>	<b>9</b>
<b>OMB ESTIMATE, DISTRICT OF COLUMBIA APPROPRIATIONS.....</b>	<b>545</b>	<b>548</b>

<sup>1</sup> CBO data received by OMB on January 20, 2004.

**TABLE 13.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED AGENCIES APPROPRIATIONS ACT, FY**  
**2004 (DIVISION D)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>17,365</b>	<b>17,138</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>International Assistance Programs:</b>		
<b>International Security Assistance</b>		
Economic Support Fund.....	-132	224
CBO scores a \$130 million permissive transfer to this account from the Iraq Relief and Reconstruction Fund that OMB does not score. The other budget authority difference (\$2 million) is due to rounding. OMB has higher estimates of outlays from new authority (+\$262 million) than CBO and lower estimates of outlays from prior-year authority (-\$38 million).		
Foreign Military Financing Loan Program Account.....	-20	---
CBO scores a \$20 million subsidy for a loan to the Czech Republic; OMB believes the loan does not require a subsidy.		
<b>Agency for International Development</b>		
Operating Expenses of the Agency for International Development.....	-15	-25
CBO scores a \$15 million permissive transfer to this account from the Iraq Relief and Reconstruction Fund that OMB does not score. OMB has lower estimates of outlays from new authority (-\$18 million) and lower estimates of outlays from prior-year authority (-\$7 million) than CBO.		
Global HIV/AIDS Initiative.....	15	27
CBO scores a \$15 million permissive transfer from this account to Peace Corps that OMB does not score. OMB has higher estimates of outlays from new authority (+\$27 million) than CBO.		
<b>Overseas Private Investment Corporation</b>		
Overseas Private Investment Corporation Noncredit Account.....	9	11
OMB has a lower estimate of collections than CBO does, which leads to the budget authority difference. OMB has lower estimates of outlays from new authority (-\$16 million) and higher estimates of outlays from prior-year authority (+\$27) than CBO.		
<b>Peace Corps</b>		
Peace Corps.....	-15	26
CBO scores a \$15 million permissive transfer to this account from the Global HIV/AIDS Initiative that OMB does not score. OMB has lower estimates of outlays from new authority (-\$7 million) and higher estimates of outlays from prior authority (+\$33 million) than CBO.		
<b>Export-Import Bank of the United States:</b>		
Export-Import Bank Loans .....	-79	32
OMB expects higher demand for lower risk Export-Import Bank loan guarantees than CBO. These loan guarantees have fewer defaults, which leads to the difference in budget authority. OMB has lower estimates of outlays from new authority (-\$78 million) and higher estimates of outlays from prior authority (+\$110 million).		

TABLE 13.

CBO ESTIMATES COMPARED TO OMB ESTIMATES

P.L. 108-199, FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION D)

(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Department of the Treasury:</b>		
CBO Rounding Adjustment.....	1	---
CBO use this account to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring includes no such reconciliation with the CSBA.		
Iraq Relief and Reconstruction Fund.....	15	11
CBO scores a \$15 million permissive transfer from this account to the AID operation expenses account that OMB does not score. OMB has higher estimates of outlays from new authority (+\$11 million) than CBO.		
<b>Technical Outlay Estimating Differences:</b>		
<b>Department of State:</b>		
International Narcotics Control and Law Enforcement.....	---	31
OMB has higher estimates of outlays from new authority (+\$27 million) and higher estimates of outlays from prior-year authority (+\$4 million) than CBO.		
Andean Counterdrug Initiative .....	---	270
OMB has higher estimates of outlays from new authority (+\$187 million) and higher estimates of outlays from prior-year authority (+\$83 million) than CBO.		
Millennium Challenge Corporation .....	---	260
OMB has higher estimates of outlays from new authority (+\$260 million) than CBO.		
<b>International Assistance Programs:</b>		
<b>International Security Assistance</b>		
Non-Proliferation, Antiterrorism, Demining, and Related Programs .....	---	32
OMB has higher estimates of outlays from new authority (+\$14 million) and higher estimates of outlays from prior-year authority (+\$18 million) than CBO.		
Foreign Military Financing Program.....	---	-159
OMB has higher estimates of outlays from new authority (+\$8 million) and lower estimates of outlays from prior-year authority (-\$167 million) than CBO.		
<b>Multilateral Assistance</b>		
Contribution to the International Development Association.....	---	57
OMB has lower estimates of outlays from new authority (-\$7 million) and higher estimates of outlays from prior-year authority (+\$64 million) than CBO.		
<b>Agency for International Development</b>		
Sustainable Development Assistance.....	---	125
OMB has lower estimates of outlays from new authority (-\$1 million) and higher estimates of outlays from prior-year authority (+\$126 million) than CBO.		
Assistance for the Independent States of the Former Soviet Union .....	---	-54
OMB has lower estimates of outlays from new authority (-\$19 million) and lower estimates of outlays from prior-year authority (-\$35 million) than CBO.		



**TABLE 13.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED AGENCIES APPROPRIATIONS ACT, FY**  
**2004 (DIVISION D)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Child Survival and Disease Program.....	---	56
OMB has higher estimates of outlays from prior-year authority (+\$56 million) than CBO.		
<b>Other technical estimating differences.....</b>	---	86
<b>TOTAL DIFFERENCES.....</b>	-221	1,010
<b>OMB ESTIMATE, OTHER DISCRETIONARY APPORPRIATIONS .....</b>	<b>17,144</b>	<b>18,148</b>
<b><u>SUMMARY</u></b>		
<b>CBO TOTAL, FOREIGN OPERATIONS APPROPRIATIONS ACT<sup>1</sup> .....</b>	<b>17,365</b>	<b>17,138</b>
<b>TOTAL DIFFERENCES.....</b>	<b>-221</b>	<b>1,010</b>
<b>OMB TOTAL, FOREIGN OPERATIONS APPROPRIATIONS ACT.....</b>	<b>17,144</b>	<b>18,148</b>

<sup>1</sup> CBO data received by OMB on 12/04/03.

**TABLE 14.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED**  
**AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION E)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS <sup>1</sup> .....</b>	<b>139,761</b>	<b>135,305</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of Education:</b>		
<b>Office of Special Education and Rehabilitative Services</b>		
American Printing House for the Blind.....	-1	---
Budget authority difference is due to rounding.		
<b>Department of Labor:</b>		
<b>Employment and Training Administration</b>		
State unemployment insurance and employment service operations.....	-1	-26
Budget authority difference is due to rounding. OMB has a lower estimate of outlays from new authority (-\$687 million) and a higher estimates of outlays from prior-year authority (+\$661 million) than CBO.		
<b>Social Security Administration:</b>		
Supplemental Security Income.....	31	45
OMB scores funds enacted in excess of \$7 million for the "Research and Demonstration" portion of the SSI account as discretionary because spending for certain activities in this account is controllable through the appropriations process, while CBO scores the entire "Research and Demonstration" portion as mandatory. In addition, OMB has higher estimates of outlays from new authority (+\$105 million) and lower estimates of outlays from prior-year authority (-\$60 million) than CBO.		
<b>Railroad Retirement Board:</b>		
Federal Windfall Subsidy.....	8	14
CBO scores an estimated \$8 million in taxes on benefits from discretionary appropriations in this account. OMB scores these revenues as mandatory. In addition, OMB has higher estimates of outlays from new authority (+\$14 million).		
<b>Department of the Treasury:</b>		
CBO rounding adjustment.....	-1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring includes no such reconciliation with the CSBA.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Education:</b>		
<b>Office of Elementary and Secondary Education</b>		
Education for the Disadvantaged.....	---	-1,627
OMB has lower estimates of outlays from new authority (-\$1,611 million) and lower estimates of outlays from prior-year authority (-\$16 million) than CBO.		
School Improvement Programs.....	---	-99
OMB has higher estimates of outlays from new authority (+\$104 million) and lower estimates of outlays from prior-year authority (-\$203 million) than CBO.		

**TABLE 14.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED**  
**AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION E)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Office of English Language Acquisition</b>		
English Language Acquisition.....	---	138
OMB has higher estimates of outlays from prior-year authority (+\$138 million) than CBO.		
<b>Office of Special Education and Rehabilitative Services</b>		
Special Education.....	---	382
OMB has higher estimates of outlays from new authority (+\$112 million) and higher estimates of outlays from prior-year authority (+\$270 million) than CBO.		
<b>Office of Student Financial Assistance</b>		
Student Financial Assistance.....	---	-909
OMB has higher estimates of outlays from new authority (+\$1,918 million) and lower estimates of outlays from prior-year authority (-\$2,827 million) than CBO.		
Other Department of Education, Other technical estimating differences.....	---	9
<b>Department of Health and Human Services (HHS):</b>		
<b>Centers for Disease Control and Prevention</b>		
Disease Control, Research, and Training.....	---	44
OMB has higher estimates of outlays from new authority (+\$46 million) and slightly lower estimates of outlays from prior-year authority (-\$2 million) than CBO.		
<b>National Institutes of Health</b>		
National Institutes of Health.....	---	-139
OMB has lower estimates of outlays from new authority (-\$929 million) and higher estimates of outlays from prior-year authority (+\$790 million) than CBO.		
<b>Administration for Children and Families</b>		
Low Income Home Energy Assistance.....	---	-57
OMB has lower estimates of outlays from new authority (-\$6 million) and lower estimates of outlays from prior-year authority (-\$51 million) than CBO.		
Payments to States for the Child Care and Development Block Grant.....	---	-73
OMB has lower estimates of outlays from prior-year authority (-\$73 million) than CBO.		
<b>Departmental Management</b>		
General Departmental Management.....	---	-100
OMB has lower estimates of outlays from new authority (-\$152 million) and higher estimates of outlays from prior-year authority (+\$52 million) than CBO.		
Other Department of HHS, Other technical estimating differences.....	---	-32
<b>Department of Labor:</b>		
<b>Employment and Training Administration</b>		
Training and Employment Services.....	---	320
OMB has higher estimates of outlays from new authority (+\$49 million) and higher estimates of outlays from prior-year authority (+\$271 million) than CBO.		
<b>Departmental Management</b>		
Salaries and Expenses.....	---	61
OMB has higher estimates of outlays from new authority (+\$91 million) and lower estimates of outlays from prior-year authority (-\$30 million) than CBO.		

**TABLE 14.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, LABOR, HEALTH AND HUMAN SERVICES, EDUCATION, AND RELATED**  
**AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION E)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Other Department of Labor, Other technical estimating differences.....	---	-13
<b>Corporation for Public Broadcasting:</b>		
Corporation for Public Broadcasting.....	---	54
OMB has higher estimates of outlays from new authority (+\$54 million) than CBO.		
<b>Institute of Museum and Library Services:</b>		
Office of Museum and Library Services Grants and Administration.....	---	-64
OMB has higher estimates of outlays from new authority (+\$19 million) and lower estimates of outlays from prior-year authority (-\$83 million) than CBO.		
<b>Other technical estimating differences.....</b>	---	-3
<b>TOTAL DIFFERENCES.....</b>	36	-2,075
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING .....</b>	<b>139,797</b>	<b>133,230</b>

**SUMMARY**

<b>CBO TOTAL, LABOR, HHS, EDUCATION, APPROPRIATIONS ACT<sup>1</sup>.....</b>	<b>139,761</b>	<b>135,305</b>
<b>TOTAL DIFFERENCES.....</b>	<b>36</b>	<b>-2,075</b>
<b>OMB TOTAL, LABOR, HHS, EDUCATION APPROPRIATIONS ACT.....</b>	<b>139,797</b>	<b>133,230</b>

<sup>1</sup> CBO data received by OMB on 12/4/03. Totals exclude outlays from P.L. 108-11 and other supplemental acts.

**TABLE 15.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004**  
**(DIVISION F)**  
(in millions of dollars)

	2004 Enacted	
	BA/OB	OL
<b><u>HIGHWAY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, HIGHWAY APPROPRIATIONS</b> <sup>1</sup> .....	<b>34,506</b>	<b>31,610</b>
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Transportation:</b>		
<b>Federal-aid highways</b>		
Federal-aid Highways and Highway Safety Construction Programs.....	---	171
OMB has higher estimates of outlays from new authority (+\$224 million) and lower outlays from prior-year authority (-\$53 million) than CBO.		
<b>TOTAL DIFFERENCES</b> .....	-----	-----
	---	171
<b>OMB ESTIMATE, HIGHWAY APPROPRIATIONS</b> .....	<b>34,506</b>	<b>31,781</b>
<b>MEMORANDUM:</b>		
Obligation Limitation, CBO Scoring.....	<b>34,506</b>	
Obligation Limitation, OMB Scoring.....	<b>34,506</b>	

**TABLE 15.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004**  
**(DIVISION F)**  
(in millions of dollars)

	2004 Enacted	
	BA/OB	OL
<b><u>MASS TRANSIT APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, MASS TRANSIT APPROPRIATIONS <sup>1</sup></b> .....	<b>7,309</b>	<b>6,637</b>
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Department of Transportation:</b>		
<i>Note: Most of the outlay differences below reflect a presentation difference between OMB and CBO, and not necessarily a true estimating difference. OMB shows the total trust fund outlays for Mass Transit programs in the Trust Fund Share of Expenses account, while CBO displays most of its outlay estimates in each of the four other accounts shown below - particularly in the Formula Grants and Capital Investment Grants accounts.</i>		
<b>Federal Transit Administration</b>		
Administrative Expenses.....	---	-60
OMB has lower estimates of outlays from new authority (-\$60 million) than CBO.		
Job Access and Reverse Commute grants.....	---	-70
OMB has lower estimates of outlays from new authority (-\$72 million) and higher estimates of outlays from prior-year authority (+\$2 million) than CBO.		
Formula Grants.....	---	-2,816
OMB has lower estimates of outlays from new authority (-\$2,639 million) and lower estimates of outlays from prior-year authority (-\$177 million) than CBO.		
Capital Investment Grants.....	---	-2,516
OMB has lower estimates of outlays from new authority (-\$2,589 million) and higher estimates of outlays from prior-year authority (+\$73 million) than CBO.		
Trust Fund Share of Expenses.....	---	5,847
OMB has higher estimates of outlays from new authority (+\$5,847 million) than CBO. The higher estimates are driven by differences in the treatment of outlays from the Mass Transit account of the Highway Trust Fund.		
Transit Planning and Research.....	---	-95
OMB has lower estimates of outlays from new authority (-\$106 million) and higher estimates of outlays from prior-year authority (+\$11 million) than CBO.		
<b>Other technical estimating differences</b> .....		-50
	-----	-----
<b>TOTAL DIFFERENCES</b> .....	---	240
	-----	-----
<b>OMB ESTIMATE, MASS TRANSIT APPROPRIATIONS</b> .....	<b>7,309</b>	<b>6,877</b>
<b>MEMORANDUM:</b>		
Obligation Limitation, CBO Scoring.....	5,847	
Obligation Limitation, OMB Scoring.....	5,847	

**TABLE 15.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004**  
**(DIVISION F)**  
(in millions of dollars)

	2004 Enacted	
	BA/OB	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS <sup>1</sup></b> .....	<b>26,029</b>	<b>33,272</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Department of the Treasury:</b>		
CBO rounding adjustment.....	-1	---
CBO uses this account to reconcile the CBO bill total (tracked in millions) with the appropriations committee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include such a reconciliation with the CSBA.		
<b>Department of Transportation:</b>		
<b>Federal Railroad Administration</b>		
AMTRAK RRIF Loan Modification.....	3	3
OMB has higher budget authority (+\$3 million) than CBO due to differences in technical assumptions when scoring loan modification. OMB has higher estimates of outlays from new authority (+\$3 million) than CBO.		
<b>Research and Special Programs Administration</b>		
Pipeline Safety User Fees.....	-4	-4
OMB has a higher estimate of offsetting collections from pipeline safety user fees (-\$4 million) than CBO.		
<b>Executive Office of the President:</b>		
Compensation of the President and the White House Office .....	1	---
OMB has higher budget authority (+\$1 million) than CBO due to rounding.		
<b>General Services Administration:</b>		
<b>Real Property Activities</b>		
Federal Buildings Fund .....	1	394
OMB has higher budget authority (+\$1 million) than CBO due to rounding. OMB has higher estimates of outlays from new authority (+\$407 million) and lower estimates of outlays from prior-year authority (-\$13 million) than CBO.		
<b><u>Technical Outlay Estimating Differences:</u></b>		
<b>Election Reform Funding:</b>		
Election Assistance Commission, Election Reform Payments, etc.....	---	470
OMB has higher estimates of outlays from new authority (+\$200 million) and higher estimates of outlays from prior-year authority (+\$270 million) than CBO.		
<b>Department of Justice:</b>		
<b>Office of Justice Programs</b>		
Election Reform Grant.....	---	-980
OMB has lower estimates of outlays from prior-year authority (-\$980) than CBO.		
<b>Department of the Treasury:</b>		
<b>Internal Revenue Service</b>		
Tax Law Enforcement and EITC Tax Compliance Initiative.....	---	26
OMB has lower estimates of outlays from new authority (-\$4 million) and higher outlays from prior-year authority (+\$30 million) than CBO.		

**TABLE 15.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, TRANSPORTATION AND TREASURY AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004**  
**(DIVISION F)**  
(in millions of dollars)

	2004 Enacted	
	BA/OB	OL
<b>Department of Transportation:</b>		
<b>Federal Highway Administration</b>		
Federal-aid Highways.....	---	-1,720
OMB has lower estimates of outlays from prior-year authority (-\$1,720 million) than CBO. This difference is primarily due to CBO's assumption of slightly higher (1-2%) average outlay rates in prior years.		
<b>Federal Aviation Administration</b>		
Facilities and Equipment.....	---	311
OMB has higher estimates of outlays from new authority (+\$49) and higher estimates of outlays from prior-year authority (+\$262 million) than CBO.		
<b>Department of Homeland Security:</b>		
Customs and Borders Protection.....	---	-160
OMB has lower estimates of outlays from prior-year authority (-\$160 million) than CBO.		
<b>Other technical estimating differences.....</b>	---	116
	-----	-----
<b>TOTAL DIFFERENCES.....</b>	---	-1,544
	-----	-----
<b>OMB ESTIMATE, OTHER DISCRETIONARY SPENDING.....</b>	<b>26,029</b>	<b>31,728</b>
<b>MEMORANDUM:</b>		
<b>Obligation Limitation, CBO Scoring.....</b>	<b>3,400</b>	
<b>Obligation Limitation, OMB Scoring.....</b>	<b>3,400</b>	

**SUMMARY**

<b>CBO TOTAL, TRANSPORTATION &amp; TREASURY APPROPRIATIONS ACT <sup>1</sup>.....</b>	<b>71,244</b>	<b>71,519</b>
<b>TOTAL DIFFERENCES.....</b>	<b>---</b>	<b>-1,133</b>
<b>OMB TOTAL, TRANSPORTATION &amp; TREASURY APPROPRIATIONS ACT.....</b>	<b>71,244</b>	<b>70,386</b>

<sup>1</sup> CBO data received by OMB on 12/10/2003.



**TABLE 16.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**VETERANS AFFAIRS, HOUSING AND URBAN DEVELOPMENT, AND**  
**INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION G)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b><u>OTHER DISCRETIONARY APPROPRIATIONS</u></b>		
<b>CBO ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS<sup>1</sup></b> .....	<b>91,334</b>	<b>96,650</b>
<b><u>Scorekeeping Differences:</u></b>		
<b>Other Defense Civil Programs:</b>		
<b>    Selective Service System</b>		
Salaries and Expenses.....	-2	-1
The budget authority and outlay differences between OMB and CBO are due to a difference in rounding conventions.		
<b>Department of Housing and Urban Development:</b>		
FHA General and Special Risk, Negative Subsidies and Offsetting Receipts.....	-35	-31
OMB and CBO differ in estimates of loan volume and the negative subsidies that these programs will generate. OMB has a higher estimate of negative subsidies (\$-31 million); OMB estimates -\$256 million in negative subsidy and CBO estimates -\$225 million. In addition, CBO assumes that some of the contingency for administrative expenses will be needed for a larger volume and scores \$4 million in budget authority. OMB estimates that the contingency will not be required and does not score an amount for this contingency. OMB has lower estimates of outlays from new authority (-\$31 million) than CBO.		
<b>Government National Mortgage Association</b>		
Guarantees of Mortgage-backed Securities Loan Guarantees .....	-87	-87
OMB and CBO differ in assumptions about the FHA volume underlying the GNMA securities and how much negative subsidy this program will generate. OMB estimates - \$405 million, or \$87 million more in negative subsidy, than CBO's -\$318 million estimate.		
<b>Community Planning and Development</b>		
Housing Opportunities for Persons with AIDS.....	-1	31
The budget authority difference between OMB and CBO is due to a difference in rounding conventions. OMB has higher estimates of outlays from new authority (+\$3 million) and higher estimates of outlays from prior-year authority (+\$28 million) than CBO.		
<b>Housing Programs</b>		
FHA-Mutual Mortgage Insurance Program Account.....	-1	-1
OMB and CBO differ in assumptions about the use of contingency appropriation for excess volume. CBO assumes that the FHA volume will trigger the contingent appropriation; OMB does not. This leads to the differences in budget authority and outlays.		
<b>Management and Administration</b>		
Salaries and Expenses.....	-2	-4
CBO scores the United States Interagency Council on the Homeless in the Department of Housing and Urban Development; OMB scores it as an independent agency, which accounts for the difference in budget authority. OMB has a higher estimate of outlays from new authority (+\$8 million) and a lower estimate of outlays from prior-year authority (-\$12 million) than CBO.		

**TABLE 16.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**VETERANS AFFAIRS, HOUSING AND URBAN DEVELOPMENT, AND**  
**INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION G)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
FHA-Mutual Mortgage Insurance Capital Reserve Account .....	-354	-354
CBO and OMB differ in assumptions for business volume; CBO estimates about 15% less business volume than OMB, for a difference in receipts of \$354 million. Therefore, OMB has a lower estimate of outlays from new authority (-\$354 million) than CBO.		
<b>Department of Veterans Affairs:</b>		
<b>Medical Programs</b>		
Medical Care and Medical Care Collections -- Offsetting Receipts.....	250	407
CBO scores a permissive transfer to the construction account for the purposes of implementing Capital Asset Realignment for Enhanced Services (CARES); OMB does not score this transfer. OMB has lower estimates of outlays from new authority (-\$569 million) and higher estimates of outlays from prior-year authority (+\$976 million) than CBO.		
<b>Construction</b>		
Construction, Major Projects.....	-250	-163
CBO scores a permissive transfer from the medical care account for the purposes of implementing Capital Asset Realignment for Enhanced Services (CARES); OMB does not. OMB has lower estimates of outlays from new authority (-\$12 million) and lower estimate of outlays from prior-year authority (-\$151 million) than CBO.		
<b>Interagency Council on the Homeless:</b>		
Salaries and Expenses.....	2	---
CBO scores the United States Interagency Council on the Homeless in Department of Housing and Urban Development; OMB scores it as an independent agency, which accounts for the difference in budget authority.		
<b>Environmental Protection Agency:</b>		
State and Tribal Assistance Grants.....	-1	254
The budget authority difference between OMB and CBO is due to a difference in rounding conventions. OMB has higher estimates of outlays from new authority (+\$4 million) and higher estimates of outlays from prior-year authority (+\$250 million) than CBO.		
Environmental Programs and Management.....	1	92
The budget authority difference between OMB and CBO is due to a difference in rounding conventions. OMB has higher estimates of outlays from new authority (+\$119 million) and lower estimates of outlays from prior-year authority (-\$27 million) than CBO.		
Office of the Inspector General.....	1	1
The budget authority difference between OMB and CBO is due to a difference in rounding conventions. OMB has lower estimates of outlays from new authority (-\$4 million) and higher estimates of outlays from prior-year authority (+\$5 million) than CBO.		
<b>Technical Outlay Estimating Differences:</b>		
<b>Department of Housing and Urban Development:</b>		
<b>Public and Indian Housing</b>		
Revitalization of Severely Distressed Public Housing (HOPE IV).....	---	69
OMB has higher estimates of outlays from new authority (+\$2 million) and higher estimates of outlays from prior-year authority (+\$67 million) than CBO.		

**TABLE 16.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**VETERANS AFFAIRS, HOUSING AND URBAN DEVELOPMENT, AND**  
**INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION G)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
Public Housing Capital Fund.....	---	143
OMB has higher estimates of outlays from new authority (+\$11 million) and higher estimates of outlays from prior-year authority (+\$132 million) than CBO.		
Native American Housing Block Grant.....	---	62
OMB has lower estimates of outlays from new authority (-\$125 million) and higher estimates of outlays from prior-year authority (+\$187 million) than CBO.		
<b>Public and Indian Housing Programs</b>		
Project-based Rental Assistance and Housing Assistance for Needy Families.....	---	-513
OMB has lower estimates of outlays from new authority (-\$2,311 million) and higher estimates of outlays from prior-year authority (+\$1,798 million) than CBO.		
<b>Community Planning and Development</b>		
Community Development Block Grants.....	---	432
OMB has higher estimates of outlays from prior-year authority (+\$432 million) than CBO.		
Homeless Assistance Grants.....	---	63
OMB has higher estimates of outlays from prior-year authority (+\$63 million) than CBO.		
Home Investment Partnership Program.....	---	-29
OMB has lower estimates of outlays from new authority (-\$5 million) and prior-year authority (-\$24 million) than CBO.		
Shelter Plus Care Renewals.....	---	37
OMB has higher estimates of outlays from prior-year authority (+\$37 million) than CBO.		
Empowerment Zones/Enterprise Communities.....	---	27
OMB has higher estimates of outlays from prior-year authority (+\$27 million) than CBO.		
<b>Housing Programs</b>		
Other Assisted Housing Programs.....	---	76
OMB has higher estimates of outlays from prior-year authority (+\$76 million) than CBO.		
Housing for the Elderly/ Housing for Persons with Disabilities.....	---	-26
OMB has lower estimates of outlays from new authority (-\$18 million) and lower estimates of outlays from prior-year authority (-\$8 million) than CBO.		
<b>Office of Lead Hazard Control and Healthy Homes</b>		
Lead Hazard Reduction.....	---	-38
OMB has lower estimates of outlays from prior-year authority (-\$38 million) than CBO.		
<b>Department of Veterans Affairs:</b>		
<b>Medical Programs</b>		
Medical and Prosthetic Research.....	---	29
OMB has higher estimates of outlays from new authority (+\$34 million) and lower estimates of outlays from prior-year authority (-\$5 million) than CBO.		
<b>Benefits Programs</b>		
Burial Benefits.....	---	95
OMB has lower estimates of outlays from new authority (-\$12 million) and higher estimates of outlays from prior-year authority (+\$107 million) than CBO.		

**TABLE 16.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**VETERANS AFFAIRS, HOUSING AND URBAN DEVELOPMENT, AND**  
**INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION G)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Construction</b>		
Construction, Minor Projects.....	---	-146
OMB has lower estimates of outlays from prior-year authority (-\$146 million) than CBO.		
Grants for Construction of State Extended Care Facilities.....	---	-93
OMB has lower estimates of outlays from prior-year authority (-\$93 million) than CBO.		
Grants for the Construction of State Veterans Cemeteries.....	---	-28
OMB has lower estimates of outlays from prior-year authority (-\$28 million) than CBO.		
<b>Departmental Administration</b>		
General Administration.....	---	-21
OMB has lower estimates of outlays from new authority (-\$124 million) and higher estimates of outlays from prior-year authority (+\$103 million) than CBO.		
<b>Environmental Protection Agency:</b>		
Science and Technology.....	---	172
OMB has higher estimates of outlays from new authority (+\$152 million) and higher estimates of outlays from prior-year authority (+\$20 million) than CBO.		
Hazardous Substance Superfund.....	---	117
OMB has higher estimates of outlays from new authority (+\$13 million) and higher estimates of outlays from prior-year authority (+\$104 million) than CBO.		
<b>National Aeronautics and Space Administration:</b>		
<b>Note:</b> Agency-wide, OMB and CBO differ in outlay estimates by only \$1 million. The President's Budget restructured NASA's accounts, and CBO scoring reflects the prior year outlays in the old structure, while OMB scoring reflects the outlays from FY 2003 in the new structure .		
Science, Aeronautics and Technology.....	---	-3,406
OMB has lower estimates of outlays from prior-year authority (-\$3,406 million) than CBO.		
Human Space Flight.....	---	-1,816
OMB has lower estimates of outlays from prior-year authority (-\$1,816 million) than CBO.		
Mission Support.....	---	54
OMB has higher estimates of outlays from prior-year authority (+\$54 million) than CBO.		
Science, Aeronautics, and Exploration.....	---	2,846
OMB has lower estimates of outlays from new authority (-\$79 million) and higher estimates of outlays from prior-year authority (+\$2,925 million) than CBO.		
Space Flight Capabilities.....	---	2,321
OMB has higher estimates of outlays from prior-year authority (+\$2,321 million) than CBO.		
<b>National Science Foundation:</b>		
Research and Related Activities.....	---	83
OMB has a higher estimate of outlays from new authority (+\$198 million) and a lower estimate of outlays from prior-year authority (-\$115 million) than CBO.		

**TABLE 16.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**VETERANS AFFAIRS, HOUSING AND URBAN DEVELOPMENT, AND**  
**INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2004 (DIVISION G)**  
(in millions of dollars)

	FY 2004 Enacted	
	BA	OL
<b>Corporation for National and Community Service:</b>		
National and Community Service Programs, Operating Expenses.....	---	36
OMB has lower estimates of outlays from new authority (-\$4 million) and higher estimates of outlays from prior-year authority (+\$40 million) than CBO.		
Gifts and Contributions.....	---	25
OMB has higher estimates of outlays from prior-year authority (+\$25 million) than CBO.		
<b>Other technical outlay estimating differences.....</b>	---	87
<b>TOTAL DIFFERENCES.....</b>	-479	802
<b>OMB ESTIMATE, OTHER DISCRETIONARY APPROPRIATIONS.....</b>	90,855	97,452
<b>SUMMARY</b>		
<b>CBO TOTAL, VA/HUD &amp; Independent Agencies .....</b>	91,334	96,650
<b>TOTAL DIFFERENCES.....</b>	-479	802
<b>OMB TOTAL, VA/HUD &amp; Independent Agencies .....</b>	90,855	97,452

<sup>1</sup> CBO data received by OMB on 12/10/03.

**TABLE 17.**  
**CBO ESTIMATES COMPARED TO OMB ESTIMATES**  
**P.L. 108-199, DIVISION H -- MISCELLANEOUS APPROPRIATIONS AND OFFSETS**  
(in millions of dollars)

	FY 2004 Enacted	
	BA/ObLim	OL

OMB and CBO scoring of the miscellaneous discretionary provisions in the Consolidated Appropriations Act is summarized in the following table.

<b>CBO ESTIMATE, DISCRETIONARY SPENDING<sup>1</sup></b> .....	<b>-2,957</b>	<b>-698</b>
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**Scorekeeping Differences:**

**Government-wide:**

Multiple Discretionary accounts,

0.59 percent across-the-board rescission estimate.....	-20	58
--	-----	----

OMB and CBO use similar conventions to estimate the 0.59 percent across-the-board rescission in Division H of the Act. However, a number of differences occur due to rounding errors and OMB and CBO scoring differences (aside from the rescission) that are large enough to affect rescission estimates. Approximately \$20 million is due to these kinds of differences. An additional single difference of -\$40 million is due to OMB scoring larger savings from the rescission of obligation limitations than CBO. The outlay difference is due to OMB assuming a generally slower first-year, aggregate outlay rate of government programs affected by the rescission than CBO.

Differences due to different rounding conventions.....	-6	---
--	----	-----

Section 167 of Division H in the Consolidated Act appropriates \$55 million among various discretionary accounts. CBO and OMB allocate the amounts accordingly, but due to differences in rounding conventions, and allocation among accounts, there exists a net total of \$6 million in rounding errors.

<b>Other technical outlay estimating differences</b> .....	---	36
--	-----	----

<b>Total, Differences</b> .....	<b>-26</b>	<b>94</b>
---------------------------------	------------	-----------

<b>OMB ESTIMATE, DISCRETIONARY SPENDING</b> .....	<b>-2,983</b>	<b>-604</b>
---	---------------	-------------

<i>OMB estimate, rescission of obligation limitations (included in total above)</i> .....	-298	
---	------	--

<sup>1</sup> CBO data received by OMB on 2/5/04.

**TABLE 18.**  
**ENACTED APPROPRIATIONS AS OF FEBRUARY 29, 2004**  
(in millions of dollars)

	FY 2003		FY 2004	
	BA	Outlays	BA	Outlays
<b>Highway Category Spending</b>				
Highway Category spending limits <sup>1</sup> .....	---	29,100	N/A	N/A
Amount Previously Enacted.....	---	29,100	---	---
Amount Provided in P.L. 108-199, Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F).....	-----	-----	-----	31,781
Total Enacted, Highway Category Spending.....	---	29,100	---	31,781
<b>Appropriations over/under (-) spending limits.....</b>	N/A	---	N/A	N/A
<b>Mass Transit Category Spending</b>				
Mass Transit Spending Limits <sup>1</sup> .....	---	6,030	N/A	N/A
Amount Previously Enacted <sup>2</sup> .....	[1,445]	6,030	---	---
Amount Provided in P.L. 108-199, Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F).....	-----	-----	[1,462]	6,877
Total Enacted, Mass Transit Category Spending.....	[1,445]	6,030	[1,462]	6,877
<b>Appropriations over/under (-) spending limits.....</b>	N/A	---	N/A	N/A
<b>Conservation Category Spending</b>				
Conservation Spending Limits <sup>1</sup> .....	1,922	1,872	2,522	2,297
Amount Previously Enacted.....	1,480	1,607	---	---
Amount Provided in P.L. 108-199, Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (Division B).....	---	---	329	369
Amount Provided in P.L. 108-108, Department of the Interior and Related Agencies Appropriations Act, 2004.....	-----	-----	1,048	1,199
Total Enacted, Conservation Category Spending.....	1,480	1,607	1,377	1,568
<b>Appropriations over/under (-) spending limits.....</b>	-442	-265	-1,145	-729
<b>Other Discretionary Spending</b>				
Other Discretionary Spending Limits <sup>1</sup> .....	N/A	N/A	N/A	N/A
Amount Previously Enacted.....	840,484	809,601	275	21,322
Amount provided in Title III of P.L. 108-83, Additional Supplemental Appropriations for 2003.....	933	-5	-9	551
Amount provided in P.L. 108-84, the First Continuing Resolution for 2004.....	2,244	---	---	---
Amount provided in P.L. 108-83 (excluding Title III), Legislative Branch Appropriations Act, 2004.....	---	---	3,547	3,665

**TABLE 18.**  
**ENACTED APPROPRIATIONS AS OF FEBRUARY 29, 2004**  
(in millions of dollars)

	FY 2003		FY 2004	
	BA	Outlays	BA	Outlays
Amount provided in P.L. 108-87, Department of Defense Appropriations Act, 2004.	---	---	368,035	360,448
Amount provided in P.L. 108-90, Department of Homeland Security Appropriations Act, 2004.....	---	---	28,665	26,344
Amount provided in P.L. 108-106, Emergency Supplemental Appropriations for Defense and for Reconstruction of Iraq and Afghanistan, 2004.....	---	---	87,541	52,904
Amount Provided in P.L. 108-108, Department of the Interior and Related Agencies Appropriations Act, 2004.....	---	---	19,027	19,292
Amount provided in P.L. 108-132, Military Construction Appropriations Act, 2004....	---	---	9,261	10,241
Amount Provided in P.L. 108-137, Energy and Water Development Appropriations Act, 2004.....	---	---	27,354	27,012
Amount Provided in P.L. 108-199, Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2004 (Division A).	---	---	17,217	17,789
Amount Provided in P.L. 108-199, Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (Division B).....	---	---	37,352	38,987
Amount Provided in P.L. 108-199, District of Columbia Appropriations Act, 2004 (Division C).....	---	---	545	548
Amount Provided in P.L. 108-199, Foreign Operations, Export Financing, and Related Agencies Appropriations Act, 2004 (Division D).....	---	---	17,144	18,148
Amount Provided in P.L. 108-199, Departments Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2004 (Division E).....	---	---	139,797	133,230
Amount Provided in P.L. 108-199, Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F).....	---	---	26,029	31,728
Amount Provided in P.L. 108-199, Departments of Veterans Affairs, Housing and Urban Development, and Independent Agencies Appropriations Act, 2004 (Division G).	---	---	90,855	97,452
Amount Provided in P.L. 108-199 for Miscellaneous Appropriations and Offsets (Division H).....	---	---	-2,685	-604
Total Enacted, Other Discretionary Spending.....	843,661	809,596	869,950	859,057
<b>Appropriations over/under (-) spending limits.....</b>	N/A	N/A	N/A	N/A

**Total Discretionary Spending**

Total Discretionary Spending limits <sup>1</sup> .....	1,922	37,002	2,522	2,297
Amount Previously Enacted <sup>2</sup> .....	841,964	846,338	275	21,322
Amount provided in Title III of P.L. 108-83, Additional Supplemental Appropriations for 2003.....	933	-5	-9	551
Amount provided in P.L. 108-84, the First Continuing Resolution for 2004.....	2,244	---	---	---



**TABLE 18.**  
**ENACTED APPROPRIATIONS AS OF FEBRUARY 29, 2004**  
(in millions of dollars)

	FY 2003		FY 2004	
	BA	Outlays	BA	Outlays
Amount provided in P.L. 108-83 (excluding Title III), Legislative Branch Appropriations Act, 2004.....	---	---	3,547	3,665
Amount provided in P.L. 108-87, Department of Defense Appropriations Act, 2004..	---	---	368,035	360,448
Amount provided in P.L. 108-90, Department of Homeland Security Appropriations Act, 2004.....	---	---	28,665	26,344
Amount provided in P.L. 108-106, Emergency Supplemental Appropriations for Defense and for Reconstruction of Iraq and Afghanistan, 2004.....	---	---	87,541	52,904
Amount Provided in P.L. 108-108, Department of the Interior and Related Agencies Appropriations Act, 2004.....	---	---	20,075	20,491
Amount provided in P.L. 108-132, Military Construction Appropriations Act, 2004....	---	---	9,261	10,241
Amount Provided in P.L. 108-137, Energy and Water Development Appropriations Act, 2004.....	---	---	27,354	27,012
Amount Provided in P.L. 108-199, Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act, 2004 (Division A).	---	---	17,217	17,789
Amount Provided in P.L. 108-199, Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2004 (Division B).....	---	---	37,681	39,356
Amount Provided in P.L. 108-199, District of Columbia Appropriations Act, 2004 (Division C).....	---	---	545	548
Amount Provided in P.L. 108-199, Foreign Operations, Export Financing, and Related Agencies Appropriations Act, 2004 (Division D).....	---	---	17,144	18,148
Amount Provided in P.L. 108-199, Departments Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2004 (Division E).....	---	---	139,797	133,230
Amount Provided in P.L. 108-199, Transportation and Treasury and Independent Agencies Appropriations Act, 2004 (Division F).....	---	---	26,029	70,386
Amount Provided in P.L. 108-199, Departments of Veterans Affairs, Housing and Urban Development, and Independent Agencies Appropriations Act, 2004 (Division G)..	---	---	90,855	97,452
Amount Provided in P.L. 108-199 for Miscellaneous Appropriations and Offsets (Division H).....	---	---	-2,685	-604
Total Enacted, Total Discretionary Spending <sup>2</sup> .....	845,141	846,333	871,327	899,283
<b>Appropriations over/under (-) spending limits .....</b>	N/A	N/A	N/A	N/A

<sup>1</sup> FY 2003 limits are those included in the 2003 August Update Report, which was transmitted to the Congress on August 20, 2002. Only the conservation category had limits for FY 2004 set in the BEA, as amended. The limits reflect those levels adjusted to account for the budget authority and outlay amounts by which the 2003 categories were underfunded. None of the 2003 or 2004 caps are enforceable, however, due to the expiration of key provisions of the BEA on September 30, 2002. The spending under the remaining categories for 2003 and 2004 are displayed here for informational purposes only. Unless provisions of the BEA are extended in the coming year, this will be the last appropriations report that will break out these categories.

<sup>2</sup> Mass Transit Budget Authority, under BEA scoring conventions, does not count toward the discretionary spending limits. Therefore, it is not included in any totals and is displayed under the Mass Transit category as a non-add.