

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	126,141	116,288	114,693	118,842	123,112	127,515	132,052
Operation and maintenance	212,479	190,946	153,125	157,962	162,859	167,841	172,891
Procurement	105,370	103,003	83,209	85,119	86,992	88,819	90,594
Research, development, test and evaluation	72,855	75,533	77,020	78,915	80,787	82,635	84,448
Military construction	9,530	7,480	7,671	7,864	8,055	8,246	8,431
Family housing	4,427	3,794	3,888	3,980	4,070	4,159	4,245
Revolving, management, and trust funds and other	3,688	2,427	2,483	2,541	2,596	2,648	2,705
Total, Department of Defense—Military	534,490	499,471	442,089	455,223	468,471	481,863	495,366
Atomic energy defense activities:							
Department of Energy	16,218	15,698	16,085	16,471	16,854	17,223	17,591
Formerly utilized sites remedial action	139	130	133	136	140	143	145
Defense nuclear facilities safety board	22	20	21	21	22	23	25
Total, Atomic energy defense activities	16,379	15,848	16,239	16,628	17,016	17,389	17,761
Defense-related activities:							
Federal Bureau of Investigation	2,289	2,355	2,437	2,528	2,622	2,718	2,818
Other discretionary programs	3,347	2,226	2,170	2,228	2,282	2,335	2,393
Total, Defense-related activities	5,636	4,581	4,607	4,756	4,904	5,053	5,211
Total, Discretionary	556,505	519,900	462,935	476,607	490,391	504,305	518,338
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	2,344	2,452	2,641	2,813	2,927	3,044	3,140
Operation and maintenance		23					
Aircraft procurement		40					
Other procurement		170					
Research, development, test, and evaluation		150					
Revolving, trust and other DoD mandatory	59,585	669	795	795	793	790	783
Offsetting receipts	-2,639	-1,812	-1,576	-1,547	-1,543	-1,538	-1,468
Total, Department of Defense—Military	59,290	1,692	1,860	2,061	2,177	2,296	2,455
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	1,061	1,119	1,354	1,063	917	803	709
Defense-related activities:							
Radiation exposure compensation trust fund	54	38	31	25	21	17	14
Payment to CIA retirement fund and other	245	256	263	279	285	291	297
Total, Defense-related activities	299	294	294	304	306	308	311
Total, Mandatory	60,650	3,105	3,508	3,428	3,400	3,407	3,475
Total, National defense	617,155	523,005	466,443	480,035	493,791	507,712	521,813
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,325	3,026	3,099	3,170	3,242	3,309	3,376
Food aid	1,588	1,321	1,352	1,384	1,414	1,444	1,473
Refugee programs	889	780	800	818	837	855	872
Millennium challenge corporation	1,752	1,135	1,162	1,190	1,218	1,244	1,270
Global HIV/AIDS initiative	1,975	1,853	1,897	1,941	1,984	2,025	2,067
International disaster and famine assistance	579	349	357	366	374	381	389
Iraq relief and reconstruction fund	10						

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Andean counter-drug initiative	722	570	584	597	610	623	636
Multilateral development banks (MDB's)	1,277	1,066	1,090	1,117	1,140	1,163	1,186
Assistance for the independent states of the former Soviet Union	427	435	445	456	466	475	486
Peace Corps	320	324	334	346	358	370	383
International narcotics control and law enforcement	679	704	721	739	754	771	787
Assistance for Central and Eastern Europe	288	269	275	282	289	295	300
USAID operations	794	717	741	767	793	823	851
Voluntary contributions to international organizations	304	326	334	342	349	356	363
Other development and humanitarian assistance	258	92	102	105	110	115	116
Total, International development, humanitarian assistance	15,187	12,967	13,293	13,620	13,938	14,249	14,555
International security assistance:							
Foreign military financing grants and loans	4,465	4,455	4,562	4,667	4,770	4,870	4,967
Economic support fund	4,282	2,604	2,667	2,728	2,788	2,847	2,904
Nonproliferation, antiterrorism, demining, and related programs	396	393	402	412	421	430	438
Other security assistance	430	275	261	267	273	279	285
Total, International security assistance	9,573	7,727	7,892	8,074	8,252	8,426	8,594
Conduct of foreign affairs:							
State Department operations	5,741	4,494	4,630	4,780	4,925	5,074	5,225
Embassy security, construction, and maintenance	1,470	1,183	1,143	1,171	1,201	1,228	1,255
Assessed contributions to international organizations	1,151	1,122	1,149	1,175	1,201	1,226	1,251
Assessed contributions for international peacekeeping	1,152	1,022	1,047	1,071	1,094	1,117	1,139
Other conduct of foreign affairs	269	229	237	241	252	258	269
Total, Conduct of foreign affairs	9,783	8,050	8,206	8,438	8,673	8,903	9,139
Foreign information and exchange activities:							
International broadcasting	682	644	663	684	705	727	748
Other information and exchange activities	591	507	519	533	546	558	571
Total, Foreign information and exchange activities	1,273	1,151	1,182	1,217	1,251	1,285	1,319
International financial programs:							
Export-Import Bank	66	50	99	81	86	89	93
Total, Discretionary	35,882	29,945	30,672	31,430	32,200	32,952	33,700
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-985	-1,025	-937	-880	-896	-833	-796
Receipts and other	358	-129	5	7	7	7	6
Total, International development, humanitarian assistance	-627	-1,154	-932	-873	-889	-826	-790
International security assistance:							
Foreign military loan subsidy reestimates	-18	-13					
Foreign military loan liquidating account	-488	-236	-201	-175	-170	-163	-148
Total, International security assistance	-506	-249	-201	-175	-170	-163	-148
Foreign affairs and information:							
Trust funds and other	55	34	2	2	2	3	2
International financial programs:							
Foreign military sales trust fund (net)	673			796	811	826	841
Credit liquidating account (Ex-Im)	-618	-136	-55	-55	-55	-50	-45
Export-Import Bank—subsidy reestimates	-1,769	-1,371					
Other international financial programs	-328						
Total, International financial programs	-2,042	-1,507	-55	741	756	776	796
Total, Mandatory	-3,120	-2,876	-1,186	-305	-301	-210	-140
Total, International affairs	32,762	27,069	29,486	31,125	31,899	32,742	33,560

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,523	5,558	5,694	5,829	5,963	6,092	6,220
Department of Energy science programs	3,633	3,605	3,694	3,781	3,868	3,953	4,035
Total, General science and basic research	9,156	9,163	9,388	9,610	9,831	10,045	10,255
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	8,828	9,380	9,629	9,883	10,136	10,387	10,635
Exploration capabilities	6,905	6,194	6,352	6,515	6,674	6,831	6,988
NASA Office of Inspector General	32	32	33	35	36	38	38
Total, Space flight, research, and supporting activities	15,765	15,606	16,014	16,433	16,846	17,256	17,661
Total, Discretionary	24,921	24,769	25,402	26,043	26,677	27,301	27,916
Mandatory:							
General science and basic research:							
National Science Foundation and other	136	126	125	125	125	125	125
Total, General science, space, and technology	25,057	24,895	25,527	26,168	26,802	27,426	28,041
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,581	1,585	1,630	1,672	1,716	1,757	1,797
Naval petroleum reserves operations	22	18	18	19	20	20	21
Uranium enrichment decontamination	110	104	569	582	595	608	620
Nuclear waste program	148	141	145	149	153	158	162
Federal power marketing	271	228	234	246	254	263	271
Non-defense environmental management and other	387	313	325	334	342	350	358
Total, Energy supply	2,519	2,389	2,921	3,002	3,080	3,156	3,229
Energy conservation and preparedness:							
Energy conservation	781	779	799	818	837	856	874
Emergency energy preparedness	164	160	164	168	172	176	181
Total, Energy conservation and preparedness	945	939	963	986	1,009	1,032	1,055
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	118	82	-13	22	62	87	106
Federal Energy Regulatory Commission fees and recoveries, and other	-50	-19	-19	-20	-20	-21	-21
Department of Energy departmental management, OIG, EIA administration	248	230	238	247	258	266	276
Total, Energy information, policy, and regulation	316	293	206	249	300	332	361
Total, Discretionary	3,780	3,621	4,090	4,237	4,389	4,520	4,645
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-9	-7	-9	-6	-5	-5	-5
Federal power marketing	-926	-429	-639	-640	-650	-628	-622
Tennessee Valley Authority	-272	-451	-485	-623	-639	-627	-699
Nuclear waste fund program	-752	-760	-770	-771	-773	-774	-775
Research and development	12	16					
Rural electric and telephone liquidating accounts	-1,273	-925	-800	-703	-619	-526	-475
Rural electric and telephone loan subsidy reestimates	-254						
Total, Energy supply	-3,474	-2,556	-2,703	-2,743	-2,686	-2,560	-2,576
Energy preparedness:							
Purchase and sale of strategic petroleum reserve oil	-5						
Energy information, policy, and regulation:							
Electric Reliability Organization		100	100	100	100	100	100

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Miscellaneous		1					
Total, Energy information, policy, and regulation		101	100	100	100	100	100
Total, Mandatory	-3,479	-2,455	-2,603	-2,643	-2,586	-2,460	-2,476
Total, Energy	301	1,166	1,487	1,594	1,803	2,060	2,169
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	11,783	4,585	4,734	4,897	5,066	5,238	5,412
Bureau of Reclamation	976	855	865	895	934	943	976
Watershed, flood prevention, and other	546	88	156	163	167	173	179
Total, Water resources	13,305	5,528	5,755	5,955	6,167	6,354	6,567
Conservation and land management:							
Forest Service	4,388	4,191	4,323	4,468	4,614	4,762	4,916
Management of public lands (BLM)	1,951	1,756	1,813	1,879	1,946	2,011	2,082
Conservation of agricultural lands	878	209	877	911	946	982	1,018
Fish and Wildlife Service	1,356	1,180	1,219	1,264	1,307	1,353	1,401
Other conservation and land management programs	702	672	691	715	734	759	787
Total, Conservation and land management	9,275	8,008	8,923	9,237	9,547	9,867	10,204
Recreational resources:							
Operation of recreational resources	2,351	2,140	2,262	2,339	2,416	2,497	2,582
Other recreational resources activities	20	19	19	21	21	22	22
Total, Recreational resources	2,371	2,159	2,281	2,360	2,437	2,519	2,604
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,218	3,218	3,323	3,441	3,561	3,682	3,809
State and tribal assistance grants	3,141	3,009	3,082	3,151	3,221	3,288	3,355
Hazardous substance superfund	1,235	1,220	1,242	1,279	1,319	1,359	1,396
Other control and abatement activities	165	140	142	147	150	155	159
Offsetting receipts	-29	-10	-10	-6	-3		
Total, Pollution control and abatement	7,730	7,577	7,779	8,012	8,248	8,484	8,719
Other natural resources:							
National Oceanic and Atmospheric Administration	4,164	3,464	3,572	3,690	3,809	3,931	4,053
United States Geological Survey and other	1,201	1,152	1,190	1,235	1,281	1,327	1,376
Total, Other natural resources	5,365	4,616	4,762	4,925	5,090	5,258	5,429
Total, Discretionary	38,046	27,888	29,500	30,489	31,489	32,482	33,523
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs		21	-61	-59	-55	-51	-45
Conservation and land management:							
Conservation Programs	5,129	5,094	5,187	4,657	4,940	5,172	5,601
Offsetting receipts	-5,819	-4,495	-4,806	-4,960	-4,899	-4,881	-5,173
Total, Conservation and land management	-690	599	381	-303	41	291	428
Recreational resources:							
Operation of recreational resources	1,037	1,188	1,208	1,236	1,270	1,269	1,298
Offsetting receipts	-371	-377	-382	-390	-393	-397	-402
Total, Recreational resources	666	811	826	846	877	872	896
Pollution control and abatement:							
Superfund resources and other mandatory	54	139	128	86	86	59	59

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Other natural resources:							
Fees and mandatory programs	17	268	274	275	281	32	32
Total, Mandatory	47	1,838	1,548	845	1,230	1,203	1,370
Total, Natural resources and environment	38,093	29,726	31,048	31,334	32,719	33,685	34,893
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	456	458	475	492	512	532	552
P.L.480 market development activities	44	3	3	3	3	4	4
Administrative expenses	1,105	1,050	1,080	1,110	1,141	1,172	1,202
Outreach for socially disadvantaged farmers	6	6	6	6	6	7	7
Total, Farm income stabilization	1,611	1,517	1,564	1,611	1,662	1,715	1,765
Agricultural research and services:							
Research and education programs	1,981	1,853	1,910	1,974	2,035	2,098	2,164
Integrated research, education, and extension programs	55	56	57	58	60	61	62
Extension programs	451	451	463	473	484	496	505
Marketing programs	86	76	79	81	85	88	92
Animal and plant inspection programs	943	831	857	887	915	946	976
Economic research and statistical analysis	214	215	226	235	244	254	263
Grain inspection and packers program	38	38	39	41	43	45	46
Foreign agricultural service	160	146	151	157	163	169	175
Other programs and unallocated overhead	608	458	472	489	500	517	537
Total, Agricultural research and services	4,536	4,124	4,254	4,395	4,529	4,674	4,820
Total, Discretionary	6,147	5,641	5,818	6,006	6,191	6,389	6,585
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	16,078	8,310	8,573	7,710	7,896	8,030	8,264
Crop insurance	3,291	4,374	4,813	5,065	5,222	5,311	5,418
Tobacco Trust Fund	891	960	960	960	960	960	960
Credit insurance and PL480 credit subsidy reestimates	-807	-154					
Other farm credit activities	274	206	1	1	2	1	1
Credit liquidating accounts (ACIF and FAC)	-445	-456	-407	-237	-195	-165	-153
Total, Farm income stabilization	19,282	13,240	13,940	13,499	13,885	14,137	14,490
Agricultural research and services:							
Miscellaneous mandatory programs	381	368	382	385	588	591	594
Offsetting receipts	-185	-168	-172	-172	-172	-170	-170
Total, Agricultural research and services	196	200	210	213	416	421	424
Total, Mandatory	19,478	13,440	14,150	13,712	14,301	14,558	14,914
Total, Agriculture	25,625	19,081	19,968	19,718	20,492	20,947	21,499
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-654	65	478	269	-5	-127	-137
Government National Mortgage Association (GNMA)	-166	-170	-152	-169	-168	-168	-167
Other mortgage credit	5	4	5	6	7	8	9
Rural housing insurance fund	734	627	649	674	701	727	755
Total, Mortgage credit	-81	526	980	780	535	440	460
Postal service:							
Payments to the Postal Service fund (on-budget)	104	102	105	107	109	112	114
Deposit insurance:							
National credit union administration	-22	-25	-26	-26	-27	-27	-28

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
FDIC Office of the Inspector General	23	26	27	27	28	28	29
Total, Deposit insurance	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	569	473	490	510	530	551	573
Science and technology	773	577	595	615	634	656	676
Economic and demographic statistics	880	876	906	939	974	1,006	1,043
Regulatory agencies	-887	-354	-74	-231	-390	-583	-556
International Trade Administration	397	394	408	423	439	454	471
Other discretionary	107	28	149	156	162	166	173
Total, Other advancement of commerce	1,839	1,994	2,474	2,412	2,349	2,250	2,380
Total, Discretionary	1,863	2,623	3,560	3,300	2,994	2,803	2,955
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	1,261	-928	324	576	974	932	918
Government National Mortgage Association		43	43	42	42	41	43
Other HUD mortgage credit	-9	-12					
Other mortgage credit activities	-964	-1,091	-1,016	-942	-872	-802	-740
Total, Mortgage credit	288	-1,988	-649	-324	144	171	221
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget)		-8,356	-5,400	-5,400	-5,500	-5,500	-5,600
Postal Service (off-budget)	3,693	8,290	3,722	1,704	1,333	1,911	848
Total, Postal service	3,693	-66	-1,678	-3,696	-4,167	-3,589	-4,752
Deposit insurance:							
FSLIC Resolution Fund	400						
Federal Deposit Insurance Fund							1
National credit union administration						1	
Total, Deposit insurance	400					1	1
Other advancement of commerce:							
Universal service fund	8,160	7,728	8,249	8,403	8,591	8,768	8,931
Return of capital from sale of non-Federal investments (Universal service fund)	-396						
Payments to copyright owners	270	340	317	312	317	323	330
Spectrum auction subsidy	145	31	7	3	3		
Digital television transition and public safety fund		2,136		159			
Regulatory fees	-33	-23	-23	-23	-23	-23	-23
Credit liquidating accounts	31	22	12	4	5	3	3
SBA business loan program and subsidy reestimate	-588	-357					
Continued dumping and subsidy offset	476	356	364				
Other mandatory	-7	320	289	312	322	331	340
Total, Other advancement of commerce	8,058	10,553	9,215	9,170	9,215	9,402	9,581
Total, Mandatory	12,439	8,499	6,888	5,150	5,192	5,985	5,051
Total, Commerce and housing credit	14,302	11,122	10,448	8,450	8,186	8,788	8,006
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	3,475	-4,074	84	86	88	90	91
Highway safety		-42		1			
Mass transit	1,590	1,619	1,732	1,774	1,813	1,854	1,892
Railroads	1,502	1,324	1,357	1,390	1,424	1,457	1,489
Surface transportation security	81	40	42	42	44	45	47

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(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Regulation	25	22	23	23	24	26	27
Total, Ground transportation	6,673	-1,111	3,238	3,316	3,393	3,472	3,546
Air transportation:							
Airports and airways (FAA)	10,797	11,283	11,013	11,326	11,633	11,948	12,260
Air transportation security	3,879	3,639	3,729	3,846	3,967	4,093	4,217
Aeronautical research and technology	893	589	609	631	654	674	698
Payments to air carriers	76	7	58	60	61	62	64
Total, Air transportation	15,645	15,518	15,409	15,863	16,315	16,777	17,239
Water transportation:							
Marine safety and transportation	5,937	6,833	6,863	7,093	7,319	7,558	7,796
Ocean shipping	188	96	178	186	191	198	205
Total, Water transportation	6,125	6,929	7,041	7,279	7,510	7,756	8,001
Other transportation:							
Transportation departmental administration and other	362	367	379	394	408	422	438
Total, Discretionary	28,805	21,703	26,067	26,852	27,626	28,427	29,224
Mandatory:							
Ground transportation:							
Highways	33,456	42,456	43,245	42,772	42,772	42,772	42,772
Highway safety	1,298	1,338	1,239	1,271	1,271	1,271	1,271
Mass transit	8,281	7,263	7,873	8,361	8,361	8,361	8,361
Offsetting receipts, credit subsidy reestimates, and other	-83	-293	-291	-290	-290	-290	-288
Total, Ground transportation	42,952	50,764	52,066	52,114	52,114	52,114	52,116
Air transportation:							
Airports and airways (FAA)	3,079	3,694	3,700	3,700	3,700	3,700	3,700
Payments to air carriers	42	50	50	50	50	50	50
Air transportation security	-8						
Air transportation stabilization loan subsidies	-653	-42					
Total, Air transportation	2,460	3,702	3,750	3,750	3,750	3,750	3,750
Water transportation:							
Coast Guard retired pay	1,014	1,063	1,185	1,260	1,338	1,419	1,500
MARAD ocean freight differential	514	450	265	265	265	265	265
Other water transportation programs	-45	43	61	34	32	56	57
Total, Water transportation	1,483	1,556	1,511	1,559	1,635	1,740	1,822
Other transportation:							
Other mandatory transportation programs	-9	11	3	2	-1	-1	-1
Total, Mandatory	46,886	56,033	57,330	57,425	57,498	57,603	57,687
Total, Transportation	75,691	77,736	83,397	84,277	85,124	86,030	86,911
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	20,851	4,215	4,316	4,415	4,513	4,607	4,699
Other community development programs	789	708	729	751	771	791	812
Total, Community development	21,640	4,923	5,045	5,166	5,284	5,398	5,511
Area and regional development:							
Rural development	1,040	748	917	942	968	991	1,013
Economic Development Administration	281	261	267	274	280	288	293
Indian programs	1,483	1,467	1,506	1,548	1,588	1,630	1,672

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Regional authorities and commissions	129	52	53	54	55	56	58
Total, Area and regional development	2,933	2,528	2,743	2,818	2,891	2,965	3,036
Disaster relief and insurance:							
Disaster relief	-17,160	1,486	1,530	1,578	1,626	1,674	1,724
Small Business Administration disaster loans	1,695						
National flood insurance fund		-31	-32	-37	-40	-44	-48
Other FEMA state and local grants	2,967	3,029	3,103	3,174	3,244	3,313	3,380
Other disaster assistance programs	1,973	867	976	1,006	1,038	1,066	1,094
Total, Disaster relief and insurance	-10,525	5,351	5,577	5,721	5,868	6,009	6,150
Total, Discretionary	14,048	12,802	13,365	13,705	14,043	14,372	14,697
Mandatory:							
Community development:							
Mandatory programs	1	12					
Credit liquidating accounts		1	1	1	1	1	1
Total, Community development	1	13	1	1	1	1	1
Area and regional development:							
Indian programs	256	298	294	333	355	375	400
Rural development programs	-62	-75	8	20	19	19	19
Credit liquidating accounts	-279	-382	-342	-302	-274	-241	-215
Offsetting receipts	-374	-286	-289	-300	-313	-325	-341
Total, Area and regional development	-459	-445	-329	-249	-213	-172	-137
Disaster relief and insurance:							
National flood insurance fund	17,500				-1		
SBA disaster loan subsidy reestimates	66	279					
Credit liquidating accounts	10	10	5	3	3	3	2
Total, Disaster relief and insurance	17,576	289	5	3	2	3	2
Total, Mandatory	17,118	-143	-323	-245	-210	-168	-134
Total, Community and regional development	31,166	12,659	13,042	13,460	13,833	14,204	14,563
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,481	14,481	14,828	15,170	15,503	15,829	16,146
Impact aid	1,229	1,257	1,287	1,317	1,345	1,374	1,402
School improvement	5,296	5,305	5,432	5,557	5,679	5,799	5,915
English language acquisition	669	671	687	703	718	733	748
Special education	11,641	11,549	11,826	12,098	12,364	12,624	12,876
Vocational and adult education	1,992	1,997	2,045	2,092	2,138	2,183	2,227
Indian education	810	771	792	813	833	854	875
Education recovery: Hurricanes Katrina and Rita	1,885						
Innovation and improvement	937	841	861	881	900	919	938
Safe schools and citizenship education	730	732	750	767	784	800	816
Other	18	18	18	19	19	20	20
Total, Elementary, secondary, and vocational education	39,688	37,622	38,526	39,417	40,283	41,135	41,963
Higher education:							
Student financial assistance	14,926	14,926	15,286	15,635	15,981	16,315	16,641
Higher education	1,951	1,955	2,002	2,048	2,093	2,137	2,179
Student aid administration	719	718	738	758	778	798	819
Other higher education programs	443	619	451	461	471	481	490
Total, Higher education	18,039	18,218	18,477	18,902	19,323	19,731	20,129
Research and general education aids:							
Library of Congress	430	439	454	471	489	507	526

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Public broadcasting	482	484	486	497	507	519	529
Smithsonian institution and related agencies	767	766	790	819	850	880	913
Institute for Education Sciences	518	542	555	567	580	592	605
Other	974	968	998	1,028	1,059	1,091	1,125
Total, Research and general education aids	3,171	3,199	3,283	3,382	3,485	3,589	3,698
Training and employment:							
Training and employment services	5,056	5,254	5,380	5,508	5,632	5,753	5,868
Older Americans employment	432	432	442	453	462	472	482
State employment services and national activities	1,202	1,198	1,229	1,256	1,282	1,310	1,337
Other employment and training	116	116	120	125	130	136	140
Total, Training and employment	6,806	7,000	7,171	7,342	7,506	7,671	7,827
Other labor services:							
Labor law, statistics, and other administration	1,589	1,577	1,633	1,692	1,759	1,824	1,892
Social services:							
Rehabilitation services—Department of Education	405	405	415	424	434	443	452
Corporation for National and Community Service	894	980	1,004	1,028	1,051	1,076	1,098
Children and families services programs	8,906	8,841	9,051	9,260	9,463	9,662	9,855
Aging services program	1,362	1,367	1,400	1,432	1,465	1,496	1,526
Other	92	92	94	96	98	101	103
Total, Social services	11,659	11,685	11,964	12,240	12,511	12,778	13,034
Total, Discretionary	80,952	79,301	81,054	82,975	84,867	86,728	88,543
Mandatory:							
Higher education:							
Student financial assistance	4,328						
Federal family education loan program	28,068	2,700	5,078	5,454	6,096	6,140	6,377
Federal direct loan program	6,411	4,191	500	572	651	674	672
Academic competitiveness, SMART grants	790	850	920	960	1,010		
Other higher education programs	-71	-42	-54	-53	-52	-51	-48
Credit liquidating account (Family education loan program)	-554	-747	-691	-635	-585	-535	-489
Total, Higher education	38,972	6,952	5,753	6,298	7,120	6,228	6,512
Research and general education aids:							
Mandatory programs	85	17	17	25	26	26	26
Training and employment:							
Trade adjustment assistance, training	259	260	260	260	260	260	260
H-1B fee financed activities	145	138	138	138	138	138	138
Total, Training and employment	404	398	398	398	398	398	398
Other labor services:							
Other labor services	47	34	34	34	34	34	34
Social services:							
Social services block grant	2,250	1,700	1,700	1,700	1,700	1,700	1,700
Vocational rehabilitation state grants	2,720	2,837	2,874	2,957	3,034	3,110	3,185
Promoting safe and stable families	365	365	365	365	365	365	365
Other social services	85	54	15	15	15	15	15
Total, Social services	5,420	4,956	4,954	5,037	5,114	5,190	5,265
Total, Mandatory	44,928	12,357	11,156	11,792	12,692	11,876	12,235
Total, Education, training, employment, and social services	125,880	91,658	92,210	94,767	97,559	98,604	100,778
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,204	3,205	3,283	3,361	3,436	3,511	3,583

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Indian health	3,045	3,059	3,144	3,234	3,325	3,415	3,503
Health Resources and Services Administration	5,986	5,964	6,109	6,252	6,395	6,536	6,671
Disease control, research, and training	5,523	5,179	5,317	5,455	5,591	5,728	5,861
Public health preparedness (DHS)	34						
Public health and social services emergency fund	5,672	250	256	263	270	279	284
Departmental management and other	643	598	614	637	658	677	698
Total, Health care services	24,107	18,255	18,723	19,202	19,675	20,146	20,600
Health research and training:							
National Institutes of Health	28,242	28,450	29,157	29,861	30,553	31,236	31,903
Clinical training	594	579	609	624	637	651	665
Other health research and training	392	558	571	589	607	625	643
Total, Health research and training	29,228	29,587	30,337	31,074	31,797	32,512	33,211
Consumer and occupational health and safety:							
Food safety and inspection	830	830	862	892	932	970	1,013
Occupational and mine safety and health	793	768	794	824	854	885	916
Food and Drug Administration	1,469	1,490	1,539	1,597	1,657	1,716	1,777
Consumer Product Safety Commission	62	62	64	67	70	73	75
Total, Consumer and occupational health and safety	3,154	3,150	3,259	3,380	3,513	3,644	3,781
Biodefense:							
Total, Discretionary	56,489	50,992	52,319	53,656	54,985	56,302	57,592
Bioshield:							
Biodefense:							
Biodefense countermeasures acquisition				2,175			
Mandatory:							
Health care services:							
Medicaid grants	215,471	168,255	206,886	222,066	238,690	257,159	277,418
State children's health insurance fund	4,397	5,040	5,040	5,040	5,040	5,040	5,040
Health care tax credit	94	102	110	121	131	140	151
Federal employees' and retired employees' health benefits	8,335	8,589	9,129	9,839	10,608	11,430	12,305
DoD Medicare-eligible retiree health care fund	6,979	7,680	8,286	8,946	9,662	10,441	11,287
UMWA Funds (coal miner retiree health)	173	174	178	175	173	186	182
State grants and demonstrations	2,566	707	764	528	583	629	75
Other mandatory health services activities	587	655	696	585	629	629	672
Total, Health care services	238,602	191,202	231,089	247,300	265,516	285,654	307,130
Health research and safety:							
Health research and training	115	105	141	-9	-9	-9	-9
Total, Mandatory	238,717	191,307	231,230	247,291	265,507	285,645	307,121
Total, Health	295,206	242,299	283,549	303,122	320,492	341,947	364,713
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,789	1,660	1,711	1,770	1,827	1,885	1,944
Supplementary medical insurance (SMI) administrative expenses	2,416	2,371	2,438	2,507	2,578	2,650	2,721
Medicare prescription drug (SMI) administrative expenses	707	726	747	769	791	815	837
Total, Discretionary	4,912	4,757	4,896	5,046	5,196	5,350	5,502
Mandatory:							
Medicare:							
Hospital insurance (HI)	185,274	202,929	212,477	226,843	239,770	261,488	268,322
Supplementary medical insurance (SMI)	160,267	174,740	182,043	193,410	205,563	222,732	227,366
Transitional prescription drug assistance (SMI)	194						
Medicare prescription drug (SMI)	34,626	49,183	60,119	67,689	76,367	89,235	95,492
Medicare Advantage stabilization fund							147
HI premiums and collections	-2,652	-2,859	-2,974	-3,135	-3,327	-3,539	-3,756

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
SMI premiums and collections	-41,647	-46,086	-48,302	-50,958	-54,098	-57,409	-61,181
Prescription drug premiums and collections	-4,439	-11,870	-13,844	-16,285	-18,507	-20,967	-23,908
Health care fraud and abuse control	1,188	1,114	1,131	1,153	1,181	1,181	1,181
Medicare interfunds	27,648	-2	-3	-3	-3	-3	-4
Total, Mandatory	360,459	367,149	390,647	418,714	446,946	492,718	503,659
Total, Medicare	365,371	371,906	395,543	423,760	452,142	498,068	509,161
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	205	205	211	219	225	233	240
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	134	134	139	144	149	155	161
Total, General retirement and disability insurance	341	341	352	365	376	390	403
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	135	92	95	99	103	109	113
Armed forces retirement home	300	55	57	58	61	63	65
Total, Federal employee retirement and disability	435	147	152	157	164	172	178
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,514	2,514	2,574	2,633	2,692	2,750	2,804
Housing assistance:							
Section 8 rental assistance	18,833	18,489	21,023	21,507	21,979	22,442	22,890
Public housing operating fund	3,564	3,564	3,650	3,733	3,816	3,896	3,974
Public housing capital fund	2,420	2,208	2,260	2,314	2,364	2,413	2,462
Homeless assistance	1,327	1,353	1,385	1,417	1,449	1,479	1,509
Other HUD programs	4,233	4,292	4,400	4,510	4,615	4,720	4,824
Rural housing assistance	793	441	452	461	472	481	492
Total, Housing assistance	31,170	30,347	33,170	33,942	34,695	35,431	36,151
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	5,172	5,169	5,292	5,415	5,533	5,650	5,763
Other nutrition programs	504	493	509	522	537	555	568
Total, Food and nutrition assistance	5,676	5,662	5,801	5,937	6,070	6,205	6,331
Other income assistance:							
Refugee assistance	570	553	566	579	592	605	617
Low income home energy assistance	2,159	2,161	2,213	2,264	2,314	2,362	2,410
Child care and development block grant	2,061	2,062	2,111	2,160	2,208	2,254	2,299
Supplemental security income (SSI) administrative expenses	2,756	2,896	2,995	3,107	3,224	3,343	3,465
Office of the Inspector General Social Security Administration	26	26	27	28	29	30	32
Total, Other income assistance	7,572	7,698	7,912	8,138	8,367	8,594	8,823
Total, Discretionary	47,708	46,709	49,961	51,172	52,364	53,542	54,690
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,562	5,953	6,218	6,570	6,859	7,175	7,400
Black Lung and Longshore Act benefits	677	657	608	567	530	493	458
District of Columbia pension funds	505	518	526	610	722	702	724
Special workers' compensation program	144	151	150	151	150	150	151
Total, General retirement and disability insurance	6,888	7,279	7,502	7,898	8,261	8,520	8,733
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	58,815	62,441	65,114	67,481	69,721	72,796	73,999
Military retirement	41,233	43,831	45,846	47,797	49,591	51,417	52,581
Federal employees workers' compensation (FECA)	241	230	206	166	146	156	156

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Federal employees life insurance fund	40	40	40	40	40	41	41
Total, Federal employee retirement and disability	100,329	106,542	111,206	115,484	119,498	124,410	126,777
Unemployment compensation:							
Unemployment insurance (UI) programs	30,570	31,238	33,500	35,363	37,546	39,342	40,971
Trade adjustment assistance, cash assistance	707	578	629	657	677	708	732
Total, Unemployment compensation	31,277	31,816	34,129	36,020	38,223	40,050	41,703
Housing assistance:							
Affordable housing program	307	307	307	307	307	307	307
Other mandatory housing assistance	12	4	2	2	2	2	2
Total, Housing assistance	319	311	309	309	309	309	309
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	40,683	38,141	39,748	40,743	41,581	42,471	43,311
State child nutrition programs	12,698	13,191	13,909	14,514	15,136	15,779	16,414
Funds for strengthening markets, income, and supply (Sec.32)	1,192	1,229	1,179	935	935	935	935
Total, Food and nutrition assistance	54,573	52,561	54,836	56,192	57,652	59,185	60,660
Other income support:							
Supplemental security income (SSI)	37,546	37,211	40,732	44,024	46,399	52,020	46,357
Child support and family support programs	3,322	4,399	3,950	3,829	3,988	4,118	4,264
Federal share of child support collections	-1,055	-1,065	-1,047	-982	-928	-917	-926
Temporary assistance for needy families (TANF) and related programs	11,988	17,059	17,059	16,740	16,740	18,740	16,740
Child care entitlement to states	1,926	2,917	2,917	2,917	2,917	2,917	2,917
Foster care and adoption assistance	6,620	6,941	6,877	7,105	7,298	7,528	7,784
Earned income tax credit (EITC)	36,166	36,461	37,573	38,237	38,994	40,289	36,982
Proposed Legislation (non-PAYGO)						-366	1,623
Subtotal, Earned income tax credit (EITC)	36,166	36,461	37,573	38,237	38,994	39,923	38,605
Child tax credit	15,473	14,931	14,367	14,019	13,651	13,410	1,275
Proposed Legislation (non-PAYGO)						46	11,937
Subtotal, Child tax credit	15,473	14,931	14,367	14,019	13,651	13,456	13,212
Refundable portion of alternative minimum tax credit			349	283	224	174	128
Low income home energy assistance	1,000						
Children's research and technical assistance	58	58	58	58	58	52	52
SSI recoveries and receipts	-3,044	-3,114	-2,841	-3,049	-3,301	-2,934	-3,024
Total, Other income support	110,000	115,798	119,994	123,181	126,040	135,077	126,109
Total, Mandatory	303,386	314,307	327,976	339,084	349,983	367,551	364,291
Total, Income security	351,094	361,016	377,937	390,256	402,347	421,093	418,981
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,326	2,364	2,445	2,536	2,628	2,724	2,823
Disability insurance (DI) administrative expenses (off-budget)	2,243	2,278	2,356	2,443	2,533	2,625	2,721
Limitation on administrative expenses (off-budget)	26						
Other discretionary (on-budget)	38						
Total, Discretionary	4,633	4,642	4,801	4,979	5,161	5,349	5,544
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	461,135	484,984	505,394	532,078	563,488	597,685	634,996
Disability insurance (DI)(off-budget)	92,473	99,623	104,385	110,849	117,994	123,222	130,767
Refunds to trust funds for voluntary income tax withholding (off-budget)	-5,651						
Limitation on administrative expenses	-26						
Quinquennial OASI adjustment (Pre-1957)(on-budget)	-350						

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Intragovernmental transactions (Unified-budget)	11	10	2	2	2	2	2
Total, Mandatory	547,592	584,607	609,789	642,929	681,484	720,909	765,765
Total, Social security	552,225	589,249	614,590	647,908	686,645	726,258	771,309
700 Veterans benefits and services:							
Discretionary:							
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	29	30	31	31	33	33	34
Hospital and medical care for veterans:							
Medical care and hospital services	27,600	28,138	29,059	30,072	31,108	32,172	33,258
Medical facilities	3,358	3,373	3,480	3,594	3,712	3,831	3,953
Medical and prosthetic research	389	409	423	438	453	470	486
Collections for medical care	-2,007	-2,198	-2,352	-2,440	-2,530	-2,624	-2,721
Construction	1,879	537	550	562	576	588	599
Total, Hospital and medical care for veterans	31,219	30,259	31,160	32,226	33,319	34,437	35,575
Veterans housing:							
Housing loan program account	155	154	158	161	165	168	171
Other veterans benefits and services:							
National Cemetery administration and construction	150	156	160	165	170	176	181
Operating expenses	2,652	2,693	2,777	2,872	2,965	3,063	3,160
Total, Other veterans benefits and services	2,802	2,849	2,937	3,037	3,135	3,239	3,341
Total, Discretionary	34,205	33,292	34,286	35,455	36,652	37,877	39,121
Mandatory:							
Income security for veterans:							
Compensation and pensions	33,898	38,622	41,236	44,125	46,987	49,857	52,719
Special benefits for certain World War II veterans	9	10	10	10	10	10	8
National service life insurance trust fund	1,186	1,179	1,178	1,160	1,159	1,105	1,060
All other insurance programs	53	56	47	54	57	59	62
National life insurance receipts	-155	-142	-129	-117	-105	-93	-83
Total, Income security for veterans	34,991	39,725	42,342	45,232	48,108	50,938	53,766
Veterans education, training, and rehabilitation:							
Readjustment benefits	3,309	2,812	3,300	3,437	3,576	3,724	3,869
All-volunteer force educational assistance trust fund	-341	-277	-277	-215	-276	-136	-136
Total, Veterans education, training, and rehabilitation	2,968	2,535	3,023	3,222	3,300	3,588	3,733
Hospital and medical care for veterans:							
Fees, charges and other mandatory medical care	23						
Veterans housing:							
Housing program loan subsidies	-1,323	-1,000	-96	-62	-75	-66	151
Housing program loan liquidating account	-50	-60	-51	-44	-39	-35	-30
Total, Veterans housing	-1,373	-1,060	-147	-106	-114	-101	121
Other veterans programs:							
Supply fund	154						
National homes, Battle Monument contributions and other	34	36	36	45	46	48	48
Total, Other veterans programs	188	36	36	45	46	48	48
Total, Mandatory	36,797	41,236	45,254	48,393	51,340	54,473	57,668
Total, Veterans benefits and services	71,002	74,528	79,540	83,848	87,992	92,350	96,789

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,689	5,513	5,696	5,898	6,102	6,313	6,531
Alcohol, tobacco, firearms, and explosives investigations (ATF)	935	916	950	987	1,028	1,068	1,109
Border and transportation security directorate activities	12,667	14,608	13,410	13,885	14,360	14,852	15,357
Equal Employment Opportunity Commission	327	323	335	348	362	377	392
Tax law, criminal investigations (IRS)	557	558	581	607	634	663	694
United States Secret Service	1,223	1,277	1,322	1,373	1,425	1,481	1,536
Other law enforcement activities	1,382	1,233	1,301	1,358	1,401	1,453	1,499
Total, Federal law enforcement activities	22,780	24,428	23,595	24,456	25,312	26,207	27,118
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,338	3,113	3,388	3,521	3,661	3,806	3,956
Representation of indigents in civil cases	327	327	335	343	350	357	365
Federal judicial and other litigative activities	5,420	5,359	5,544	5,751	5,973	6,207	6,432
Total, Federal litigative and judicial activities	9,085	8,799	9,267	9,615	9,984	10,370	10,753
Correctional activities:							
Federal prison system and detention trustee program	6,093	6,029	6,230	6,453	6,681	6,915	7,157
Criminal justice assistance:							
High-intensity drug trafficking areas program	200	225	230	236	241	246	251
Law enforcement assistance, community policing, and other justice programs	2,979	2,832	2,908	2,976	3,043	3,111	3,173
Crime victims fund, discretionary change in mandatory program	-19	-1,371					
Total, Criminal justice assistance	3,160	1,686	3,138	3,212	3,284	3,357	3,424
Total, Discretionary	41,118	40,942	42,230	43,736	45,261	46,849	48,452
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	3,075	3,308	4,066	3,415	3,517	3,616	3,681
Immigration fees	-2,790	-2,871	-3,644	-3,676	-3,763	-3,853	-3,887
Customs fees	-1,709	-1,855	-2,052	-2,234	-2,433	-2,650	-2,888
Treasury forfeiture fund	271	270	270	270	270	270	270
Other mandatory law enforcement programs	199	467	210	210	210	210	210
Total, Federal law enforcement activities	-954	-681	-1,150	-2,015	-2,199	-2,407	-2,614
Federal litigative and judicial activities:							
Federal forfeiture fund	1,122	843	896	959	791	810	829
Federal judicial officers salaries and expenses and other mandatory programs	707	639	680	665	676	702	707
Total, Federal litigative and judicial activities	1,829	1,482	1,576	1,624	1,467	1,512	1,536
Correctional activities:							
Mandatory programs		-2	-2	-17	-17	-17	-17
Criminal justice assistance:							
Crime victims fund	623	1,944	1,963	567	567	567	567
Public safety officers' benefits	53	64	50	50	50	50	50
Total, Criminal justice assistance	676	2,008	2,013	617	617	617	617
Total, Mandatory	1,551	2,807	2,437	209	-132	-295	-478
Total, Administration of justice	42,669	43,749	44,667	43,945	45,129	46,554	47,974
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,291	3,185	3,294	3,425	3,563	3,696	3,836
Executive direction and management:							
Drug control programs	193	194	199	203	208	212	216

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Executive Office of the President	334	332	343	357	370	383	400
Other programs	3	3	3	3	3	3	3
Total, Executive direction and management	530	529	545	563	581	598	619
Central fiscal operations:							
Tax administration	9,989	9,880	10,245	10,659	11,088	11,535	11,993
Other fiscal operations	878	876	907	942	979	1,013	1,049
Total, Central fiscal operations	10,867	10,756	11,152	11,601	12,067	12,548	13,042
General property and records management:							
Records management	327	323	332	343	355	367	378
Other government-wide information technology and property management	752	-156	-158	-161	-159	-161	-163
Total, General property and records management	1,079	167	174	182	196	206	215
Central personnel management:							
Discretionary central personnel management programs	210	203	210	218	226	235	245
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	327	278	287	298	311	321	333
Workers compensation programs	-70						
Other	247	247	253	259	264	270	276
Total, General purpose fiscal assistance	504	525	540	557	575	591	609
Other general government:							
Election assistance commission	11	11	11	11	12	13	13
Other discretionary programs	218	305	313	325	335	344	356
Total, Other general government	229	316	324	336	347	357	369
Total, Discretionary	16,710	15,681	16,239	16,882	17,555	18,231	18,935
Mandatory:							
Legislative functions:							
Congressional members compensation and other	137	124	146	146	136	148	150
Central fiscal operations:							
Payment for financial services	390	386	426	437	437	437	435
Charges for administrative expenses of the Social Security Act	-887	-890	-906	-924	-941	-959	-978
Other mandatory programs	307	480	447	469	482	502	509
Total, Central fiscal operations	-190	-24	-33	-18	-22	-20	-34
General property and records management:							
Mandatory programs	44	37	32	23	23	22	22
Offsetting receipts	-25	-34	-34	-26	-26	-26	-26
Total, General property and records management	19	3	-2	-3	-3	-4	-4
General purpose fiscal assistance:							
Payments to States and counties	2,820	2,354	2,179	2,271	2,215	2,232	2,358
Tax revenues for Puerto Rico (Treasury)	466	559	525	516	533	550	568
Other general purpose fiscal assistance	140	139	249	258	286	306	332
Total, General purpose fiscal assistance	3,426	3,052	2,953	3,045	3,034	3,088	3,258
Other general government:							
Territories	230	235	235	239	244	248	253
Treasury claims	677	825	819	819	819	819	819
Presidential election campaign fund	50	50	42	60	60	60	70
Other mandatory programs						-1	
Total, Other general government	957	1,110	1,096	1,118	1,123	1,126	1,142

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Deductions for offsetting receipts:							
Offsetting receipts	-1,359	-1,383	-1,383	-1,383	-1,383	-1,383	-1,383
Total, Mandatory	2,990	2,882	2,777	2,905	2,885	2,955	3,129
Total, General government	19,700	18,563	19,016	19,787	20,440	21,186	22,064
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	221,588	236,806	252,641	257,198	258,977	258,782	256,911
Interest paid to trust funds	168,052	180,599	191,635	204,561	219,696	235,219	250,345
Interest paid to expenditure accounts	11,124	8,616	9,552	10,166	10,289	10,288	10,655
Interest paid to offsetting receipts in 908	5,102	5,520	8,234	9,984	11,888	13,982	16,262
Total, Interest on Treasury debt securities (gross)	405,866	431,541	462,062	481,909	500,850	518,271	534,173
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-35,781	-41,408	-43,072	-43,974	-45,114	-45,555	-44,923
Military retirement	-12,994	-9,704	-8,900	-8,601	-9,236	-9,939	-10,675
Foreign service retirement and disability trust fund	-763	-808	-828	-848	-868	-888	-908
SMI interest	-1,459	-2,012	-2,467	-2,748	-2,933	-3,079	-3,205
HI interest	-15,388	-15,246	-15,912	-17,159	-18,032	-18,940	-19,748
Unemployment trust fund	-2,656	-3,270	-3,927	-4,559	-5,073	-5,520	-5,856
Veterans Affairs NSLI	-632	-587	-552	-506	-463	-415	-367
Airport and airway trust fund	-495	-495	-478	-492	-518	-567	-644
Other on-budget trust funds	-727	-820	-881	-872	-967	-1,038	-1,118
Interest not offset in 901	-679	-717	-693	-692	-594	-515	-432
Total, Interest received by on-budget trust funds	-71,574	-75,067	-77,710	-80,451	-83,798	-86,456	-87,876
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-97,157	-106,249	-114,618	-124,802	-136,492	-149,278	-162,901
Interest received by social security trust funds and not offset in 901	-565						
Total, Interest received by off-budget trust funds	-97,722	-106,249	-114,618	-124,802	-136,492	-149,278	-162,901
Other interest:							
Interest on loans to Federal Financing Bank	-391	-765	-1,023	-1,077	-1,174	-1,272	-1,450
Interest on refunds of tax collections	4,172	4,580	4,124	4,192	4,378	4,571	4,777
Payment to the Resolution Funding Corporation	1,979	2,140	2,140	2,140	2,140	2,140	2,140
Interest paid to credit financing accounts	5,200	5,067	4,787	4,668	4,691	4,799	4,876
Interest received from credit financing accounts	-10,552	-12,257	-13,376	-14,422	-15,796	-17,334	-18,826
Interest on deposits in tax and loan accounts	-924	-1,022	-871	-834	-797	-769	-767
Interest, DoD retiree health care fund	-3,779	-3,807	-4,991	-6,299	-7,764	-9,376	-11,123
Interest, nuclear waste disposal fund	-542	-892	-954	-1,014	-1,075	-1,133	-1,156
Interest on loans to CCC	-453	-546	-337	-310	-289	-287	-283
Interest on loans to the national flood insurance fund	-172	-718	-800				
Interest, OPM Postal Service contributions			-1,483	-1,876	-2,267	-2,679	-3,173
Interest, other special and revolving funds	-781	-821	-806	-795	-782	-794	-810
All other interest	-1,063	-1,082	-1,152	-1,181	-1,180	-1,167	-1,184
Total, Other interest	-7,306	-10,123	-14,742	-16,808	-19,915	-23,301	-26,979
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-2,661	-2,382	-1,446	-1,490	-1,511	-1,486	-1,464
Telecommunications fund interest on investments		-30					
Total, Other investment income	-2,661	-2,412	-1,446	-1,490	-1,511	-1,486	-1,464
Total, Net interest	226,603	237,690	253,546	258,358	259,134	257,750	254,953
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-16,240	-16,115	-17,249	-18,356	-19,046	-19,806	-20,430
Employing agency contributions, DoD Retiree Health Care Fund	-11,138	-11,550	-11,212	-12,216	-12,993	-13,897	-14,691

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2006 Actual	Estimate					
		2007	2008	2009	2010	2011	2012
Employing agency contributions, Civil Service Retirement and Disability Fund	-13,819	-14,072	-15,714	-16,623	-18,141	-19,723	-21,342
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,429	-3,382	-3,596	-3,817	-4,063	-4,327	-4,609
Contributions to HI trust fund	-3,404	-3,533	-3,685	-3,805	-3,968	-4,171	-4,307
Other contributions to employee retirement and disability funds	-201	-193	-195	-198	-200	-202	-204
Total, Employer share, employee retirement (on-budget)	-49,231	-48,845	-51,651	-55,015	-58,411	-62,126	-65,583
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-11,625	-12,289	-13,108	-13,848	-14,739	-15,788	-16,560
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-7,283	-6,810	-9,144	-9,928	-9,865	-9,567	-9,334
Sale of major assets:							
Privatization of Elk Hills				-323			
Other undistributed offsetting receipts:							
Spectrum auction	-111	-6,900	-50	-100	-100	-100	
Spectrum relocation receipts		-6,850					
Digital television transition and public safety fund			-11,800	-2,058			
Total, Other undistributed offsetting receipts	-111	-13,750	-11,850	-2,158	-100	-100	
Total, Undistributed offsetting receipts	-68,250	-81,694	-85,753	-81,272	-83,115	-87,581	-91,477
Total	2,841,652	2,675,423	2,755,691	2,880,640	3,003,414	3,149,823	3,246,700
On-budget	(2,411,147)	(2,215,780)	(2,285,069)	(2,391,714)	(2,490,896)	(2,613,832)	(2,684,075)
Off-budget	(430,505)	(459,643)	(470,622)	(488,926)	(512,518)	(535,991)	(562,625)