

DIPLOMATIC AND CONSULAR PROGRAMS—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0113-0-1-153	2007 actual	2008 est.	2009 est.
73.10 Total new obligations	8,399	9,396	8,781
73.20 Total outlays (gross)	-7,711	-9,253	-9,735
73.40 Adjustments in expired accounts (net)	14		
73.45 Recoveries of prior year obligations	-74		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-138		
74.10 Change in uncollected customer payments from Federal sources (expired)	80		
74.40 Obligated balance, end of year	3,000	3,143	2,189
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6,101	7,094	7,750
86.93 Outlays from discretionary balances	1,610	2,159	1,985
87.00 Total outlays (gross)	7,711	9,253	9,735
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,548	-1,192	-1,228
88.40 Non-Federal sources	-1,174	-2,101	-2,189
88.90 Total, offsetting collections (cash)	-2,722	-3,293	-3,417
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-138		
88.96 Portion of offsetting collections (cash) credited to expired accounts	72		
Net budget authority and outlays:			
89.00 Budget authority	5,202	5,327	5,364
90.00 Outlays	4,989	5,960	6,318

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,202	5,327	5,364
Outlays	4,989	5,960	6,318
Supplemental proposal:			
Budget Authority		1,708	
Outlays		85	1,110
Total:			
Budget Authority	5,202	7,035	5,364
Outlays	4,989	6,045	7,428

The program described below is financed by this appropriation, by fees for services, and by reimbursements from other agencies that are provided with administrative services overseas by the Department of State.

Executive direction and policy formulation.—This activity identifies resources that provide sound management through the direction of the Secretary and with the assistance of staff offices, specialized offices, and functional and regional bureaus, for policy formulation and in pursuit of regional and global foreign policy objectives, including the hosting of various international conferences and meetings in the United States and abroad.

Conduct of diplomatic relations.—Resources for this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of U.S. foreign policy objectives, including the hosting of and participation in various international conferences, meetings, and other multilateral activities in the United States and abroad. These resources also fund the conduct of U.S. diplomatic policy through political and multilateral affairs, economic and social affairs, international budgetary and management affairs, and participation in and hosting various international

conferences. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes.

Conduct of consular relations.—Activities included are: overseas and American citizen services; the issuance of passports to U.S. citizens both here and abroad; and, implementing a coordinated strategy to improve consular systems and processes in support of U.S. border security including sharing data with the Department of Homeland Security, the Department of Justice, the Intelligence Community, the Treasury Department, and the law enforcement community. Visa services involve: the issuance, denial, and adjudication of immigrant and non-immigrant visas; refugee processing; and visa fraud detection and investigation. American citizen services include the issuance of passports, emergency and other assistance to American citizens abroad. Passport services include the issuance of passports in the United States and U.S. missions abroad and passport fraud detection and investigation.

Conduct of public diplomacy.—Resources in this appropriation support the conduct of international informational, educational, cultural and exchange programs of the United States and advising the President and the National Security Council on these matters. The resources in this activity are used to define, explain and advocate U.S. policies abroad and to seek to increase knowledge and understanding among foreign audiences of U.S. society and its values. Department posts also administer exchange-of-persons programs and conduct informational and cultural activities. Public diplomacy efforts are currently being evaluated, particularly those activities that target the Muslim world, to assure that the programs are targeting these populations effectively.

Professional development and training.—The professional development and training activity is a continuous process by which the Department ensures that its professionals have the skills, experience, and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional area and language skills needed for the conduct of foreign relations in the Department and abroad.

Information management.—This activity identifies resources that are used for the effective and efficient creation, collection, processing, transmission, dissemination, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Its requirements are driven by the informational needs of the President, the Secretary of State, the Department and its 260 missions, and approximately fifty Government agencies. Components of the information management activity include: telecommunications; classified information handling; unclassified data and word processing; pouch, mail, and publishing services; administration of an electronic and archival records management program; document classification and declassification; information security; information technology capital planning; and, provision of information management services, as appropriate, to all branches of the Government and to the public.

In all of these programs, responsibilities range from policy setting to planning and design, implementation, operation, and maintenance. The Department manages large computer and communications centers to provide administrative, consular, economic, and political information. The computer systems support worldwide consular applications, financial management systems, management of building programs, and intelligence research systems.

Security.—This activity identifies resources that are used in meeting security and counterterrorism responsibilities, including both foreign and domestic. Covered in this activity are: security operations; engineering services, which relate

to the technical defense of U.S. Government personnel and establishments against electronic and physical attack; homeland security related activities; protection of dignitaries; and physical security operations.

Medical.—This activity encompasses medical programs for the Department of State, the Foreign Service, and other U.S. Government departments and agencies overseas. Services are provided in Washington, D.C. as well as at missions worldwide and cover more than 90,000 employees, dependents and local hires.

Administration and staff activities.—These activities include normal domestic and overseas administrative services directly related to Department programs. They include:

- The direction and control of administration and management operations, representing and negotiating U.S. Government administrative matters with foreign officials, and reviewing and setting resource levels and priorities for various programs and bureaus financed by this appropriation.
- The budgeting, financial planning, and fiscal operations for bureaus and offices financed by this appropriation and most federal agencies resident abroad.
- The management, recruitment, and performance evaluation of Foreign and Civil Service employees (particularly the recruitment of qualified minorities, including Hispanics and African Americans) and Foreign Service National staff.
- The contracting and procurement of services and supplies, maintenance and repair of equipment and physical property (including the operation and routine maintenance of property directly leased or owned by the Department), vehicle operation, and shipping and customs services.
- Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave, and separation of the Department's personnel and dependents.
- Rental payments to the General Services Administration for domestic space occupied by the Department.

Object Classification (in millions of dollars)

Identification code 19-0113-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,707	1,745	1,800
11.3 Other than full-time permanent	98	98	99
11.5 Other personnel compensation	130	130	131
11.8 Special personal services payments	4	3	3
11.9 Total personnel compensation	1,939	1,976	2,033
12.1 Civilian personnel benefits	562	574	586
13.0 Benefits for former personnel	4	4	4
21.0 Travel and transportation of persons	252	260	270
22.0 Transportation of things	114	117	120
23.1 Rental payments to GSA	157	162	174
23.3 Communications, utilities, and miscellaneous charges	251	260	272
24.0 Printing and reproduction	48	49	51
25.1 Advisory and assistance services	38	38	38
25.2 Other services	1,082	1,387	536
25.3 Other purchases of goods and services from Government accounts	98	98	99
25.3 Purchases of goods and services from Government accounts (ICASS)	703	750	789
25.4 Operation and maintenance of facilities	52	54	56
25.6 Medical care	5	5	5
25.7 Operation and maintenance of equipment	7	7	7
26.0 Supplies and materials	94	98	102
31.0 Equipment	166	124	148
41.0 Grants, subsidies, and contributions	78	69	71
42.0 Insurance claims and indemnities	4	2	3
99.0 Direct obligations	5,654	6,034	5,364
99.0 Reimbursable obligations	2,745	3,362	3,417
99.9 Total new obligations	8,399	9,396	8,781

Employment Summary

Identification code 19-0113-0-1-153	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	17,377	17,353	17,838
Reimbursable:			
2001 Civilian full-time equivalent employment	4,144	5,024	5,299

INTERNATIONAL INFORMATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 19-0201-0-1-154	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The appropriation for overseas information and cultural programs previously provided to the U.S. Information Agency and designed to inform and influence foreign audiences has been administered by the Department of State and funded from the Diplomatic and Consular programs and other accounts within the Department of State since 2000, except those activities as are associated with international broadcasting functions which are funded from the Broadcasting Board of Governors account. This schedule reflects the spend-out of prior year funds.

CIVILIAN STABILIZATION INITIATIVE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to establish, support, maintain, mobilize, and deploy a civilian response corps, and for related reconstruction and stabilization assistance to prevent or respond to conflict or civil strife in foreign countries or regions, or to enable transition from such strife, \$248,631,000, to remain available until expended: Provided, That such funds may be made available to provide administrative expenses for the Office of the Coordinator for Reconstruction and Stabilization: Provided further, That the Secretary of State may transfer and merge funds made available under any other heading in Titles I, III and IV of this Act with funds made available under this heading to maintain and deploy a civilian response corps: Provided further, That the Secretary may appoint, compensate and remove Civilian Reserve Corps personnel without regard to Civil Service or classification laws.

Program and Financing (in millions of dollars)

Identification code 19-0121-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity			224
10.00 Total new obligations			224
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			249
23.95 Total new obligations			-224
24.40 Unobligated balance carried forward, end of year			25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			249
Change in obligated balances:			
73.10 Total new obligations			224
73.20 Total outlays (gross)			-149
74.40 Obligated balance, end of year			75

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0121-0-1-153	2007 actual	2008 est.	2009 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			149
Net budget authority and outlays:			
89.00 Budget authority			249
90.00 Outlays			149

The appropriation provides authorization and appropriations for training, supporting, equipping, and deploying an interagency Civilian Response Corps as well as for related reconstruction and stabilization assistance. The Civilian Response Corps supports U.S. Government reconstruction and stabilization assistance operations abroad and is comprised of Active, Standby, and Civilian Reserve personnel, to include mission-ready experts in fields such as policing and rule of law, transitional governance, and economic stabilization and development. This appropriation also provides funding for personnel and other operating expenses of the Office of the Coordinator for Reconstruction and Stabilization.

Object Classification (in millions of dollars)

Identification code 19-0121-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			26
12.1 Civilian personnel benefits			8
21.0 Travel and transportation of persons			41
25.2 Other services			96
31.0 Equipment			53
99.9 Total new obligations			224

Employment Summary

Identification code 19-0121-0-1-153	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment			300

CAPITAL INVESTMENT FUND

For necessary expenses of the Capital Investment Fund, **[\$60,062,000] \$71,000,000**, to remain available until expended, as authorized: *Provided*, That section 135(e) of Public Law 103-236 shall not apply to funds available under this heading. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0120-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct Obligations	94	106	71
10.00 Total new obligations	94	106	71
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	81	51	5
22.00 New budget authority (gross)	58	60	71
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	145	111	76
23.95 Total new obligations	-94	-106	-71
24.40 Unobligated balance carried forward, end of year	51	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	58	60	71
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations			
73.20 Total outlays (gross)			
73.45 Recoveries of prior year obligations			
74.40 Obligated balance, end of year	27	70	129

Identification code 19-0120-0-1-153	2007 actual	2008 est.	2009 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	30	36
86.93 Outlays from discretionary balances	14	17	29
87.00 Total outlays (gross)	45	47	65
Net budget authority and outlays:			
89.00 Budget authority	58	60	71
90.00 Outlays	45	47	65

The Capital Investment Fund provides for the procurement of information technology and other related capital investments for the Department of State and is designed to ensure the efficient management, coordination, operation, and utilization of such resources. The fund is used to acquire and maintain information technology and other related capital investments necessary to improve operational performance in a continually evolving technological environment.

Object Classification (in millions of dollars)

Identification code 19-0120-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	54	55	20
31.0 Equipment	40	51	51
99.9 Total new obligations	94	106	71

CENTRALIZED INFORMATION TECHNOLOGY MODERNIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 19-0507-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2	1	
10.00 Total new obligations	2	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	3	1	
23.95 Total new obligations	-2	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	42	3	1
73.10 Total new obligations	2	1	
73.20 Total outlays (gross)	-40	-3	-1
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	3	1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	40	3	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	40	3	1
Funding for this activity is requested in the Capital Investment Fund account for 2009.			
Object Classification (in millions of dollars)			
Identification code 19-0507-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1		

31.0	Equipment	1	1	.....
99.9	Total new obligations	2	1	.....

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$34,008,000]** \$35,508,000, notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (Public Law 96-465), as it relates to post inspections. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0529-0-1-153	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Inspections and audits	22	25	27
00.03	Administration and staff activities	7	7	7
00.04	Policy Formulation	2	2	2
09.00	Reimbursable program	2	.....	.....
10.00	Total new obligations	33	34	36
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	33	34	36
23.90	Total budgetary resources available for obligation	34	35	37
23.95	Total new obligations	-33	-34	-36
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	66	34	36
41.00	Transferred to other accounts	-35	.....	.....
43.00	Appropriation (total discretionary)	31	34	36
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	.....	.....
70.00	Total new budget authority (gross)	33	34	36
Change in obligated balances:				
72.40	Obligated balance, start of year	5	7	8
73.10	Total new obligations	33	34	36
73.20	Total outlays (gross)	-31	-33	-36
74.40	Obligated balance, end of year	7	8	8
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	31	28	30
86.93	Outlays from discretionary balances .....	.....	5	6
87.00	Total outlays (gross)	31	33	36
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	31	34	36
90.00	Outlays	29	33	36

This appropriation provides for the conduct or supervision of all audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General are to: 1) improve the economy, efficiency, and effectiveness of the Department's operations; 2) detect and prevent fraud, waste, abuse and mismanagement; 3) evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The Office also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's Inspector General also serves as Inspector General of the Broadcasting Board of Governors, as mandated by law.

Object Classification (in millions of dollars)

Identification code 19-0529-0-1-153	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	20	20	20
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	21	21	21
12.1	Civilian personnel benefits	5	6	8
21.0	Travel and transportation of persons	2	4	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	2	2	2
99.0	Direct obligations	31	34	36
99.0	Reimbursable obligations	2	.....	.....
99.9	Total new obligations	33	34	36

Employment Summary

Identification code 19-0529-0-1-153	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	194	211	230

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

For expenses of educational and cultural exchange programs, as authorized, **[\$505,441,000]** \$522,444,000, to remain available until expended: *Provided*, That not to exceed \$5,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching, educational advising and counseling programs, and exchange visitor programs as authorized. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0209-0-1-154	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Academic Programs	259	285	303
00.02	Professional/Cultural Exchanges	144	164	161
00.03	Exchanges Support	47	49	55
00.04	Program and Performance	3	3	3
00.06	ESF Exchanges	43	.....	.....
00.07	FSA Exchanges	1	.....	.....
00.08	SEED Exchanges	2	.....	.....
01.00	Subtotal, Direct Obligations	499	501	522
09.00	Reimbursable program	6	5	5
10.00	Total new obligations	505	506	527
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	21	36	36
22.00	New budget authority (gross)	490	506	527
22.10	Resources available from recoveries of prior year obligations	7	.....	.....
22.22	Unobligated balance transferred from other accounts	23	.....	.....
23.90	Total budgetary resources available for obligation	541	542	563
23.95	Total new obligations	-505	-506	-527
24.40	Unobligated balance carried forward, end of year	36	36	36
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	465	505	522
40.33	Appropriation permanently reduced (P.L. 110-161) .....	.....	-4	.....
42.00	Transferred from other accounts	19	.....	.....
43.00	Appropriation (total discretionary)	484	501	522
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	5	5
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	6	5	5
70.00	Total new budget authority (gross)	490	506	527

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0209-0-1-154	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	329	370	397
73.10 Total new obligations	505	506	527
73.20 Total outlays (gross)	-453	-479	-513
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	370	397	411
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	242	256	267
86.93 Outlays from discretionary balances	211	223	246
87.00 Total outlays (gross)	453	479	513
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	484	501	522
90.00 Outlays	449	474	508

This appropriation provides funding for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, and security policy objectives and to assist in the development of friendly, sympathetic, and peaceful relations between the United States and other countries. These goals are addressed by building increased mutual understanding through international exchange and professional development activities. Programs under this appropriation include:

Academic Exchanges.—Includes exchanges for foreign participants and U.S. citizens: the J. William Fulbright Educational exchange program for the exchange of students, teachers, and scholars; the Hubert H. Humphrey Fellowships for the exchange of mid-career professionals from developing nations; exchanges involving specially targeted undergraduates, teachers, graduate students, young professionals, and postdoctoral scholars as well as strategic critical foreign language education programs; the Benjamin Gilman program for American undergraduates with financial need to study abroad and similar programs to bring participants to the United States; English language programming abroad; promoting U.S. higher education overseas through educational advising centers and marketing activities; American overseas research centers; and U.S. studies programs designed to promote better foreign understanding of the United States.

Professional/Cultural Exchanges.—Includes exchanges for foreign participants and U.S. citizens: the International Visitor Leadership Program supports professional exchanges to the U.S. by current and emerging foreign leaders as well as key influencers to obtain firsthand knowledge about the U.S., its people, government, culture and values; the Citizen Exchanges Program partners with the U.S. private sector to conduct professional, cultural, sports, and youth programs that establish linkages between the U.S. and other countries around the world.

Program and Performance.—Includes special crosscutting programs directed at establishing and maintaining alumni networks, and determining the effectiveness of programs through a comprehensive schema of evaluations. This includes the performance measurement of programs in accordance with the Government Performance and Results Act of 1993.

Exchanges Support.—Includes all domestic staff and Regional English Language Officers overseas and support costs related to exchanges managed by the Bureau of Educational and Cultural Affairs; government-wide exchanges coordination; and the Convention on Cultural Property Implementation Act.

Object Classification (in millions of dollars)

Identification code 19-0209-0-1-154	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	32	35
12.1 Civilian personnel benefits	8	8	9
21.0 Travel and transportation of persons	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1		1
25.2 Other services	20	18	20
41.0 Grants, subsidies, and contributions	438	440	454
99.0 Direct obligations	499	501	522
99.0 Reimbursable obligations	6	5	5
99.9 Total new obligations	505	506	527

Employment Summary

Identification code 19-0209-0-1-154	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	322	340	370

EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292-303), preserving, maintaining, repairing, and planning for buildings that are owned or directly leased by the Department of State, renovating, in addition to funds otherwise available, the Harry S. Truman Building, and carrying out the Diplomatic Security Construction Program as authorized, **[\$761,216,000] \$841,334,000**, to remain available until expended as authorized, of which not to exceed **[\$25,000] \$25,000** may be used for domestic and overseas representation as authorized: *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies.

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, **[\$676,000,000] \$948,400,000**, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0535-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Capital Security Construction	978	797	844
00.02 Compound Security	91	108	100
00.03 Maintenance and Construction	1	121	39
00.04 Supplemental Appropriations	46	20	5
00.05 Operations	620	634	846
01.00 Total direct program	1,736	1,680	1,834
09.01 Asset Management	52	37	27
09.02 Other Reimbursable	252	224	231
09.03 Capital Security Cost Sharing	301	361	361
10.00 Total new obligations	2,341	2,302	2,453
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,277	1,670	1,416
22.00 New budget authority (gross)	2,538	2,048	2,409
22.10 Resources available from recoveries of prior year obligations	196		
23.90 Total budgetary resources available for obligation	4,011	3,718	3,825
23.95 Total new obligations	-2,341	-2,302	-2,453
24.40 Unobligated balance carried forward, end of year	1,670	1,416	1,372
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	1,491	1,438	1,790
40.33	Appropriation permanently reduced (P.L. 110-161)		-12	
43.00	Appropriation (total discretionary)	1,491	1,426	1,790
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)—Operations	287	224	231
58.00	Offsetting collections (cash)—Asset Mgt	506	37	27
58.00	Offsetting collections (cash)—Cost Sharing	301	361	361
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-47		
58.90	Spending authority from offsetting collections (total discretionary)	1,047	622	619
70.00	Total new budget authority (gross)	2,538	2,048	2,409
Change in obligated balances:				
72.40	Obligated balance, start of year	2,189	2,395	2,210
73.10	Total new obligations	2,341	2,302	2,453
73.20	Total outlays (gross)	-1,986	-2,487	-3,057
73.45	Recoveries of prior year obligations	-196		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	47		
74.40	Obligated balance, end of year	2,395	2,210	1,606
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	958	1,073	1,239
86.93	Outlays from discretionary balances	1,028	1,414	1,818
87.00	Total outlays (gross)	1,986	2,487	3,057
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,079	-585	-592
88.40	Non-Federal sources	-15	-37	-27
88.90	Total, offsetting collections (cash)	-1,094	-622	-619
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	47		
Net budget authority and outlays:				
89.00	Budget authority	1,491	1,426	1,790
90.00	Outlays	892	1,865	2,438

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,491	1,426	1,790
Outlays	892	1,865	2,438
Supplemental proposal:			
Budget Authority		160	
Outlays		160	
Total:			
Budget Authority	1,491	1,586	1,790
Outlays	892	2,025	2,438

Under the direction of the Secretary of State, the overall mission of the Bureau of Overseas Buildings Operations (OBO) is to provide U.S. Diplomatic and Consular Missions abroad with safe, secure, and functional facilities that support the foreign policy objectives of the United States. Specific program functions include: providing guidance to posts, the regional bureaus and other foreign affairs agencies on the renovation, construction and operations of facilities; providing expert space and facilities planning; managing and overseeing the design, construction, and renovation of mission facilities; incorporating security features into overseas and domestic facilities; ensuring the security of facilities during construction or renovation. In addition, OBO is responsible for establishing standards and policies for overseas housing, developing, in conjunction with posts, effective maintenance programs for post facilities, and monitoring and reporting the inventory of maintenance and backlog requirements. OBO also ensures the safety of the building occupants through the development of fire/life safety and accessibility compliance programs.

In 2009, the Department will collect charges for the fifth year of the five-year phase-in of the Capital Security Cost Sharing Program. The Capital Security Cost Sharing Program has two main goals: accelerating the construction of approximately 150 new safe, secure and functional embassy and consulate compounds over fourteen years (2005–2018), at a cost of approximately \$17.5 billion, and providing an incentive for all United States Government agencies to right-size their presence overseas.

Consistent with the Federal Real Property President's Management Agenda (PMA) initiative, the objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government and/or improve the safety of mission personnel. In lieu of appropriated resources, OBO uses asset sales proceeds for long-term capital investment to minimize the growth of U.S. Government leasehold requirements (through property acquisition) or to address a high-priority need for new construction or fit-out of leased space.

This appropriation also provides for capital expenditures necessary to preserve, maintain, repair, and plan for buildings owned or leased by the Department of State overseas or in the United States, including the renovation of the Main State building where required.

Object Classification (in millions of dollars)

Identification code 19-0535-0-1-153	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	81	84	88
11.3	Other than full-time permanent	30	31	32
11.5	Other personnel compensation	2	3	4
11.9	Total personnel compensation	113	118	124
12.1	Civilian personnel benefits	44	45	48
21.0	Travel and transportation of persons	25	25	28
22.0	Transportation of objects	7	7	9
23.2	Rental payments to other entities	278	300	320
23.3	Communications, utilities, and miscellaneous charges	13	13	15
24.0	Printing and reproduction	2	2	2
25.2	Other services	344	353	376
26.0	Supplies and materials	38	38	46
31.0	Equipment	80	80	91
32.0	Land and structures	778	688	764
41.0	Grants, subsidies, and contributions	11	11	11
42.0	Insurance claims and indemnities	3		
99.0	Direct obligations	1,736	1,680	1,834
99.0	Reimbursable obligations	605	622	619
99.9	Total new obligations	2,341	2,302	2,453

Employment Summary

Identification code 19-0535-0-1-153	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	796	820	849
Reimbursable:				
2001	Civilian full-time equivalent employment	1	1	1

REPRESENTATION ALLOWANCES

For representation allowances as authorized, \$8,175,000. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0545-0-1-153	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program	8	8	8

REPRESENTATION ALLOWANCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-0545-0-1-153	2007 actual	2008 est.	2009 est.
10.00 Total new obligations (object class 26.0)	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-8	-8	-8
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

Amounts in this fund are used for expenses incurred, including to reimburse in part, State Department personnel, for official representation activities abroad and at missions to international organizations in the United States.

PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, **[\$23,000,000] \$18,000,000**, to remain available until September 30, **[2009] 2010**. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0520-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Missions and officials to United Nations	1	21	16
00.02 Missions and officials in United States	1	2	2
10.00 Total new obligations (object class 41.0)	2	23	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	7	7
22.00 New budget authority (gross)	9	23	18
23.90 Total budgetary resources available for obligation	10	30	25
23.95 Total new obligations	-2	-23	-18
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	23	18
Change in obligated balances:			
72.40 Obligated balance, start of year	9	1	11
73.10 Total new obligations	2	23	18
73.20 Total outlays (gross)	-10	-13	-20
74.40 Obligated balance, end of year	1	11	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	7	5
86.93 Outlays from discretionary balances	7	6	15
87.00 Total outlays (gross)	10	13	20

Net budget authority and outlays:

89.00 Budget authority	9	23	18
90.00 Outlays	10	13	20

This appropriation provides for extraordinary protection of: 1) foreign missions and officials, including those accredited to the United Nations and other international organizations, and visiting foreign dignitaries (under certain circumstances) in New York; and 2) international organizations, foreign missions and officials, and visiting foreign dignitaries (under certain circumstances) in other cities. Funds may be used to reimburse State or local authorities, contract for private security firm services, or reimburse Federal agencies for extraordinary protective services.

EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, **[\$9,000,000] \$19,000,000**, to remain available until expended as authorized, of which not to exceed \$1,000,000 may be transferred to and merged with the "Repatriation Loans Program Account", subject to the same terms and conditions. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0522-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Rewards	19	17	7
00.02 Other activities	6	5	12
10.00 Total new obligations	25	22	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	18	5
22.00 New budget authority (gross)	15	9	19
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	43	27	24
23.95 Total new obligations	-25	-22	-19
24.40 Unobligated balance carried forward, end of year	18	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	9	19
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	13	9	19
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	15	9	19
Change in obligated balances:			
72.40 Obligated balance, start of year	15	10	1
73.10 Total new obligations	25	22	19
73.20 Total outlays (gross)	-27	-31	-16
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	10	1	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	6	13
86.93 Outlays from discretionary balances	20	25	3
87.00 Total outlays (gross)	27	31	16
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	13	9	19
90.00 Outlays	25	31	16

These funds are used primarily for purposes authorized by section 4 of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2671), for rewards authorized by section 36 of that Act, as amended (22 U.S.C. 2708), and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(3)).

PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), **[\$16,351,000] \$16,840,000.** (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0523-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	16	16	17
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	20	20	21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	20	21
23.95 Total new obligations	-20	-20	-21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	16	17
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	4	4	4
70.00 Total new budget authority (gross)	20	20	21
Change in obligated balances:			
72.40 Obligated balance, start of year		4	
73.10 Total new obligations	20	20	21
73.20 Total outlays (gross)	-14	-24	-21
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	4		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	20	21
86.93 Outlays from discretionary balances		4	
87.00 Total outlays (gross)	14	24	21
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	16	16	17
90.00 Outlays	12	20	17

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan (AIT). AIT supports U.S. interests by promoting U.S. exports, economic and commercial services, cultural and information exchange, facilitating military sales, providing consular related services for Americans and the people on Taiwan, and on behalf of the Department of State and various U.S. Government agencies, carrying out liaison with Taiwan's counterpart organizations.

The Department contracts with AIT to conduct commercial, cultural, and other relations with the people on Taiwan.

Object Classification (in millions of dollars)

Identification code 19-0523-0-1-153	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	12	12	13
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	1	1	1
99.0 Direct obligations	16	16	17
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	20	20	21

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, **[\$158,900,000] \$122,500,000.** (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0540-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	200	238	207
10.00 Total new obligations (object class 42.0)	200	238	207
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	200	238	207
23.95 Total new obligations	-200	-238	-207
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	200	238	207
Change in obligated balances:			
73.10 Total new obligations	200	238	207
73.20 Total outlays (gross)	-200	-238	-207
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	200	238	207
Net budget authority and outlays:			
89.00 Budget authority	200	238	207
90.00 Outlays	200	238	207

The current appropriation finances any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions.

The 2009 permanent appropriation provides a payment to the fund for disbursements attributable to liability from military service, the Foreign Service Pension System, and unfunded interest of the Foreign Service Retirement and Disability System.

FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-5497-0-2-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	9	8	8
01.99 Balance, start of year	9	8	8
Receipts:			
02.40 Employing Agency Contributions, Foreign Service National Defined Contributions Retirement Fund	1	6	7
02.41 Interest on Investments, Foreign Service National Defined Contributions Retirement Fund		1	1
02.99 Total receipts and collections	1	7	8

FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT
FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 19-5497-0-2-602	2007 actual	2008 est.	2009 est.
04.00 Total: Balances and collections	10	15	16
Appropriations:			
05.00 Foreign Service National Defined Contributions Retirement Fund	-2	-7	-7
07.99 Balance, end of year	8	8	9

Program and Financing (in millions of dollars)

Identification code 19-5497-0-2-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Retiree payments	34	3	3
10.00 Total new obligations (object class 42.0)	34	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	1	5
22.00 New budget authority (gross)	2	7	7
23.90 Total budgetary resources available for obligation	35	8	12
23.95 Total new obligations	-34	-3	-3
24.40 Unobligated balance carried forward, end of year	1	5	9
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	2	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	1	-1	.....
73.10 Total new obligations	34	3	3
73.20 Total outlays (gross)	-36	-2	-4
74.40 Obligated balance, end of year	-1	.....	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	34	.....	2
87.00 Total outlays (gross)	36	2	4
Net budget authority and outlays:			
89.00 Budget authority	2	7	7
90.00 Outlays	36	2	4

This is a retirement fund for Locally Employed Staff (LES) employed by the Department of State and other Foreign Affairs agencies. The purpose of the fund is to accumulate and distribute U.S. Government contributions for end-of-service benefits for LES at overseas U.S. missions where it has been determined that participation in the local social security system is not in the public interest. The State Department determines which countries are eligible to participate in the fund. Upon separation, payments will be made from the fund as a lump sum paid directly to the employee.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 19-4519-0-4-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Publishing services	24	25	26
09.02 Supply services	400	500	565
09.03 Central support services	217	228	239
09.04 Post Assignment Travel	207	217	228
09.05 Medical Services	14	15	16
09.06 International cooperative administrative support services (ICASS)	1,364	1,431	1,503
10.00 Total new obligations	2,226	2,416	2,577

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	146	44	.....
22.00 New budget authority (gross)	2,032	2,372	2,577
22.10 Resources available from recoveries of prior year obligations	92	.....	.....
23.90 Total budgetary resources available for obligation	2,270	2,416	2,577
23.95 Total new obligations	-2,226	-2,416	-2,577
24.40 Unobligated balance carried forward, end of year	44	.....	.....

New budget authority (gross), detail:

Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	2,026	2,372	2,577
69.10 Change in uncollected customer payments from Federal sources (unexpired)	6	.....	.....
69.90 Spending authority from offsetting collections (total mandatory)	2,032	2,372	2,577

Change in obligated balances:

72.40 Obligated balance, start of year	338	325	179
73.10 Total new obligations	2,226	2,416	2,577
73.20 Total outlays (gross)	-2,141	-2,562	-2,663
73.45 Recoveries of prior year obligations	-92	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6	.....	.....
74.40 Obligated balance, end of year	325	179	93

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,926	2,135	2,319
86.98 Outlays from mandatory balances	215	427	344
87.00 Total outlays (gross)	2,141	2,562	2,663

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,022	-2,372	-2,577
88.40 Non-Federal sources	-4	.....	.....
88.90 Total, offsetting collections (cash)	-2,026	-2,372	-2,577
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6	.....	.....

Net budget authority and outlays:

89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	115	190	86

This fund, authorized by sections 13 and 23 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis, certain administrative services, such as printing and reproduction, editorial material, motor pool operations and dispatch agencies operations, inter-agency cooperative administrative support services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under section 204(f) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 4304(f)).

Using the Working Capital Fund, the International Cooperative Administrative Support Services (ICASS) program was fully implemented in 1998. ICASS restructures overseas administrative support activities to allow more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

Object Classification (in millions of dollars)

Identification code 19-4519-0-4-153	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			

11.1	Full-time permanent	270	284	288
11.3	Other than full-time permanent	276	290	304
11.5	Other personnel compensation	78	82	86
11.9	Total personnel compensation	624	656	678
12.1	Civilian personnel benefits	207	224	230
13.0	Benefits for former personnel	3	3	3
21.0	Travel and transportation of persons	115	121	127
22.0	Transportation of things	190	200	209
23.2	Rental payments to others	112	118	123
23.3	Communications, utilities, and miscellaneous charges	112	118	123
24.0	Printing and reproduction	52	55	58
25.2	Other services	584	682	775
26.0	Supplies and materials	116	122	128
31.0	Equipment	93	98	103
41.0	Grants, subsidies, and contributions	18	19	20
99.9	Total new obligations	2,226	2,416	2,577

Employment Summary

Identification code 19-4519-0-4-153	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	6,603	6,729	6,729

REPATRIATION LOANS PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans, **[\$678,000] \$678,000**, as authorized: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, for administrative expenses necessary to carry out the direct loan program, **[\$607,000] \$675,000**, which may be *paid to* [transferred to and merged with] "Diplomatic and Consular Programs". (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0601-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loan subsidy	1	1	1
10.00 Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 19-0601-0-1-153	2007 actual	2008 est.	2009 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Repatriation Loans	1	1	1
115999 Total direct loan levels	1	1	1

Direct loan subsidy (in percent):			
132001 Repatriation Loans	60.14	60.22	59.77
132999 Weighted average subsidy rate	60.14	60.22	59.77
Direct loan subsidy budget authority:			
133001 Repatriation Loans	1	1	1
133999 Total subsidy budget authority	1	1	1
Direct loan subsidy outlays:			
134001 Repatriation Loans	1	1	1
134999 Total subsidy outlays	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs and administrative expenses associated with the direct loans. The subsidy amounts are estimated on a net present value basis, the administrative expenses are estimated on a cash basis.

REPATRIATION LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 19-4107-0-3-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	6
22.00 New financing authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	6	7	8
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	5	6	7
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	1	1	1
73.20 Total financing disbursements (gross)	-1	-2	-2
74.40 Obligated balance, end of year	1		-1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1	2	2
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account		-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-1	-2	-2
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements			

Status of Direct Loans (in millions of dollars)

Identification code 19-4107-0-3-153	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1	1	1
1150 Total direct loan obligations	1	1	1
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	5
1231 Disbursements: Direct loan disbursements	1	1	1
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	5	5	5

REPATRIATION LOANS FINANCING ACCOUNT—Continued

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans starting with obligations made in 1992 (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 19-4107-0-3-153	2006 actual	2007 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	4	4
1499 Net present value of assets related to direct loans	4	4
1999 Total assets	4	4
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	4	4
2999 Total liabilities	4	4
4999 Total liabilities and net position	4	4

Trust Funds

FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-8186-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	14,072	14,571	15,131
01.99 Balance, start of year	14,072	14,571	15,131
Receipts:			
02.00 Interest on Investments, Foreign Service Retirement and Disability Fund	771	828	848
02.01 Employing Agency Contributions, Foreign Service Retirement and Disability Fund	208	194	196
02.02 Federal Contributions, Foreign Service Retirement and Disability Fund	241	274	242
02.40 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund	1	1	1
02.60 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund	24	26	27
02.99 Total receipts and collections	1,245	1,323	1,314
04.00 Total: Balances and collections	15,317	15,894	16,445
Appropriations:			
05.00 Foreign Service Retirement and Disability Fund	-1,246	-1,221	-1,221
05.01 Foreign Service Retirement and Disability Fund	500	458	439
05.99 Total appropriations	-746	-763	-782
07.99 Balance, end of year	14,571	15,131	15,663

Program and Financing (in millions of dollars)

Identification code 19-8186-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to beneficiaries	738	755	774
00.02 Refunds and gratuities and transfers to other retirement funds	8	8	8
10.00 Total new obligations	746	763	782
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	746	763	782
23.95 Total new obligations	-746	-763	-782

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	1,246	1,221	1,221
60.45 Portion precluded from balances	-500	-458	-439
62.50 Appropriation (total mandatory)	746	763	782

Change in obligated balances:

72.40 Obligated balance, start of year	-197	-197	-197
73.10 Total new obligations	746	763	782
73.20 Total outlays (gross)	-746	-763	-782
74.40 Obligated balance, end of year	-197	-197	-197

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	746	763	782
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Net budget authority and outlays:

89.00 Budget authority	746	763	782
90.00 Outlays	746	763	782

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	13,876	14,378	14,896
92.02 Total investments, end of year: Federal securities:			
Par value	14,378	14,896	15,432

The fund is maintained through: a) contributions by participants, consisting of all Foreign Service Officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments; b) matching Government contributions; c) special Government contributions from the Payment to the Foreign Service Retirement and Disability Fund; d) interest on investments (22 U.S.C. 4042); and e) voluntary contributions.

Approximately 15,300 annuitants will be paid retirement benefits from this fund in 2009, compared with an estimated 15,200 to be paid in 2008 and 15,100 paid in 2007. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

Status of Funds (in millions of dollars)

Identification code 19-8186-0-7-602	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100 Balance, start of year	13,876	14,375	14,935
0199 Total balance, start of year	13,876	14,375	14,935
Cash income during the year:			
Current law:			
Receipts:			
1200 Interest on Investments, Foreign Service Retirement and Disability Fund	771	828	848
1201 Employing Agency Contributions, Foreign Service Retirement and Disability Fund	208	194	196
1202 Federal Contributions, Foreign Service Retirement and Disability Fund	241	274	242
Offsetting receipts (intragovernmental):			
1240 Receipts from Civil Service Retirement and Disability Fund, Foreign Service Retirement and Disability Fund	1	1	1
Offsetting governmental receipts:			
1260 Deductions from Employees Salaries, Foreign Service Retirement and Disability Fund	24	26	27
1299 Income under present law	1,245	1,323	1,314
3299 Total cash income	1,245	1,323	1,314
Cash outgo during year:			
Current law:			
4500 Foreign Service Retirement and Disability Fund	-746	-763	-782
4599 Outgo under current law (-)	-746	-763	-782
6599 Total cash outgo (-)	-746	-763	-782
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-3	39	35
8701 Foreign Service Retirement and Disability Fund	14,378	14,896	15,432
8799 Total balance, end of year	14,375	14,935	15,467

Object Classification (in millions of dollars)

Identification code 19-8186-0-7-602	2007 actual	2008 est.	2009 est.
Direct obligations:			
42.0 Insurance claims and indemnities	738	755	774
44.0 Refunds and Transfers to other funds	8	8	8
99.9 Total new obligations	746	763	782

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-8340-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	21	21	21
01.99 Balance, start of year	21	21	21
Receipts:			
02.00 Foreign Service National Separation Liability Trust Fund	11	12	12
04.00 Total: Balances and collections	32	33	33
Appropriations:			
05.00 Foreign Service National Separation Liability Trust Fund	-11	-12	-12
07.99 Balance, end of year	21	21	21

Program and Financing (in millions of dollars)

Identification code 19-8340-0-7-602	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	60	12	12
09.01 Reimbursable program	10		
10.00 Total new obligations	70	12	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	87	39	39
22.00 New budget authority (gross)	21	12	12
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	109	51	51
23.95 Total new obligations	-70	-12	-12
24.40 Unobligated balance carried forward, end of year	39	39	39
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	11	12	12
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	10		
70.00 Total new budget authority (gross)	21	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	2	44	44
73.10 Total new obligations	70	12	12
73.20 Total outlays (gross)	-27	-12	-12
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	44	44	44
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	12	12
86.98 Outlays from mandatory balances	17		
87.00 Total outlays (gross)	27	12	12
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10		
Net budget authority and outlays:			
89.00 Budget authority	11	12	12
90.00 Outlays	17	12	12

This fund is maintained to pay separation costs for Foreign Service National employees of the Department of State in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions which are appropriated in the Department's operating accounts and the International Narcotics Control and Law Enforcement account. The separation costs of FSN employees of selected USAID missions participating in ICASS will be covered by this fund in FY 2009.

Object Classification (in millions of dollars)

Identification code 19-8340-0-7-602	2007 actual	2008 est.	2009 est.
42.0 Direct obligations: Insurance claims and indemnities	60	12	12
99.0 Reimbursable obligations	10		
99.9 Total new obligations	70	12	12

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-9971-0-7-153	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	6	6	10
01.99 Balance, start of year	6	6	10
Receipts:			
02.00 Earnings on Investments, Unconditional Gift Fund		1	1
02.01 Interest, Miscellaneous Trust Funds, USIA		1	1
02.60 Contributions, Educational and Cultural Exchange, USIA		1	1
02.61 Unconditional Gift Fund	8	2	2
02.62 Deposits, Conditional Gift Fund	2	2	2
02.99 Total receipts and collections	10	7	7
04.00 Total: Balances and collections	16	13	17
Appropriations:			
05.00 Miscellaneous Trust Funds	-10	-3	-3
07.99 Balance, end of year	6	10	14

Program and Financing (in millions of dollars)

Identification code 19-9971-0-7-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Conditional gift fund	11	3	3
10.00 Total new obligations (object class 33.0)	11	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
22.00 New budget authority (gross)	10	3	3
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	23	15	15
23.95 Total new obligations	-11	-3	-3
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	10	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	5	8	8
73.10 Total new obligations	11	3	3
73.20 Total outlays (gross)	-7	-3	-3
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	1	1
86.98 Outlays from mandatory balances		2	2
87.00 Total outlays (gross)	7	3	3
Net budget authority and outlays:			
89.00 Budget authority	10	3	3
90.00 Outlays	7	3	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4	5	
92.02 Total investments, end of year: Federal securities: Par value	5		

MISCELLANEOUS TRUST FUNDS—Continued

Gift fund.—The Department has authority to accept gifts for use in carrying out the Department's functions, pursuant to statutes including section 25 of the State Department Basic Authorities Act (22 U.S.C. 2697). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms and embassy properties overseas.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions or specific Acts of Congress, **[\$1,354,400,000: Provided, That the Secretary of State shall, at the time of the submission of the President's budget to Congress under section 1105(a) of title 31, United States Code, transmit to the Committees on Appropriations the most recent biennial budget prepared by the United Nations for the operations of the United Nations: Provided further, That the Secretary of State shall notify the Committees on Appropriations at least 15 days in advance (or in an emergency, as far in advance as is practicable) of any United Nations action to increase funding for any United Nations program without identifying an offsetting decrease elsewhere in the United Nations budget and cause the United Nations budget for the biennium 2008–2009 to exceed the revised United Nations budget level for the biennium 2006–2007 of \$4,173,895,900] \$1,529,400,000: Provided [further], That any payment of arrearages under this title shall be directed toward activities that are mutually agreed upon by the United States and the respective international organization: Provided further, That none of the funds appropriated in this paragraph shall be available for a United States contribution to an international organization for the United States share of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 19–1126–0–1–153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program Obligations	1,201	1,343	1,529
10.00 Total new obligations (object class 41.0)	1,201	1,343	1,529
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		6	6
22.00 New budget authority (gross)	1,201	1,343	1,529
22.30 Expired unobligated balance transfer to unexpired account	6		
23.90 Total budgetary resources available for obligation	1,207	1,349	1,535
23.95 Total new obligations	–1,201	–1,343	–1,529
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,201	1,354	1,529
40.33 Appropriation permanently reduced (P.L. 110–161)		–11	
43.00 Appropriation (total discretionary)	1,201	1,343	1,529
Change in obligated balances:			
72.40 Obligated balance, start of year	57	302	119
73.10 Total new obligations	1,201	1,343	1,529
73.20 Total outlays (gross)	–946	–1,526	–1,525
73.40 Adjustments in expired accounts (net)	–10		
74.40 Obligated balance, end of year	302	119	123
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	942	1,316	1,498

86.93 Outlays from discretionary balances	4	210	27
87.00 Total outlays (gross)	946	1,526	1,525
Net budget authority and outlays:			
89.00 Budget authority	1,201	1,343	1,529
90.00 Outlays	946	1,526	1,525

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,201	1,343	1,529
Outlays	946	1,526	1,525
Supplemental proposal:			
Budget Authority		53	
Outlays		52	1
Total:			
Budget Authority	1,201	1,396	1,529
Outlays	946	1,578	1,526

As a member of the United Nations and other international organizations, the United States contributes an assessed share of the budgets of those organizations net of certain withholdings. The purpose of this appropriation is to ensure continued American leadership within those organizations that serve important U.S. interests.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, **[\$1,700,500,000] \$1,497,000,000, of which 15 percent shall remain available until September 30, [2009] 2010: Provided, That [none of the funds made available under this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless,] it is the sense of the Congress that at least 15 days in advance of voting for [the] a new or expanded mission in the United Nations Security Council (or in an emergency as far in advance as is practicable): (1) the Committees on Appropriations and other appropriate committees of the Congress [are] should be notified of the estimated cost and length of the mission, the national interest that will be served, and the planned exit strategy; (2) the Committees on Appropriations and other appropriate committees of the Congress [are] should be notified that the United Nations has taken appropriate measures to prevent United Nations employees, contractor personnel, and peacekeeping forces serving in any United Nations peacekeeping mission from trafficking in persons, exploiting victims of trafficking, or committing acts of illegal sexual exploitation, and to hold accountable individuals who engage in such acts while participating in the peacekeeping mission, including the prosecution in their home countries of such individuals in connection with such acts; and (3) [a reprogramming of funds] notification pursuant to section [615] 610 of this Act [is] should be submitted, and the procedures therein followed, setting forth the source of funds that will be used to pay for the cost of the new or expanded mission: Provided further, That funds shall be available for peacekeeping expenses only upon a certification by the Secretary of State to the Committees on Appropriations that American manufacturers and suppliers are being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers: Provided further, That of the amount provided by this paragraph, \$468,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 19–1124–0–1–153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.20 Peacekeeping Activities	1,465	1,774	1,497
10.00 Total new obligations (object class 41.0)	1,465	1,774	1,497

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	130	83
22.00	New budget authority (gross)	1,418	1,691
			1,497
23.90	Total budgetary resources available for obligation	1,548	1,774
23.95	Total new obligations	-1,465	-1,774
			-1,497
24.40	Unobligated balance carried forward, end of year	83	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,418	1,701
40.33	Appropriation permanently reduced (P.L. 110-161)		-10
			1,497
43.00	Appropriation (total discretionary)	1,418	1,691
			1,497
Change in obligated balances:			
72.40	Obligated balance, start of year	161	453
73.10	Total new obligations	1,465	1,774
73.20	Total outlays (gross)	-1,173	-1,774
			-1,497
74.40	Obligated balance, end of year	453	453
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	882	1,691
86.93	Outlays from discretionary balances	291	83
			1,497
87.00	Total outlays (gross)	1,173	1,774
			1,497
Net budget authority and outlays:			
89.00	Budget authority	1,418	1,691
90.00	Outlays	1,173	1,774
			1,497

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,418	1,691	1,497
Outlays	1,173	1,774	1,497
Supplemental proposal:			
Budget Authority		334	
Outlays		334	
Total:			
Budget Authority	1,418	2,025	1,497
Outlays	1,173	2,108	1,497

This appropriation provides funds for the United States' share of the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members and are based on a scale of assessments. The purpose of this appropriation is to ensure continued American leadership in support of UN peacekeeping activities that serve U.S. interests in promoting international security, stability, and democracy.

INTERNATIONAL COMMISSIONS

Federal Funds

INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation; as follows:

SALARIES AND EXPENSES

For salaries and expenses, not otherwise provided for, **[\$30,430,000]** \$32,256,000. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 19-1069-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administration	5	6	6
00.02 Engineering	2	2	2
00.03 Operation and maintenance	21	22	24
09.01 Reimbursable program	6	5	5
10.00 Total new obligations	34	35	37
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	34	35	37
23.95 Total new obligations	-34	-35	-37
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27	30	32
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	28	30	32
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	6	5	5
70.00 Total new budget authority (gross)	34	35	37
Change in obligated balances:			
72.40 Obligated balance, start of year	7	5	4
73.10 Total new obligations	34	35	37
73.20 Total outlays (gross)	-36	-36	-37
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	31	32
86.93 Outlays from discretionary balances	5	5	5
87.00 Total outlays (gross)	36	36	37
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	28	30	32
90.00 Outlays	31	31	32

Pursuant to treaties between the United States and Mexico and U.S. law, the U.S. Section of the International Boundary and Water Commission is charged with the identification and solution of boundary and water problems arising along the 1,952-mile common border, including the southern borders of Texas, New Mexico, Arizona, and California. Administration, Engineering, and Operations and Maintenance activities are also funded by the Salaries and Expenses appropriation.

Administration.—Resources under this heading provide for: negotiations and supervision of joint projects with Mexico to solve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; and, financial management and administrative services to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

Engineering.—Resources under this heading provide for: a) technical engineering guidance and supervision of planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; b) studies relating to international problems of a continuing nature; and,

INTERNATIONAL COMMISSIONS—Continued
SALARIES AND EXPENSES—Continued

c) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

Operation and maintenance (O&M).—This activity finances the measurement and determination of the national ownership of boundary waters and the distribution thereof, as well as the U.S. part of the operations and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects and boundary demarcation, monuments, and markers. Reimbursements are received from Mexico for O&M costs of the South Bay and Nogales International Wastewater Treatment Plants as well as from the City of Nogales for O&M at Nogales. Other reimbursements are received from the Western Area Power Administration, U.S. Department of Energy, for O&M and capital costs of hydroelectric generation at Falcon and Amistad International Dams.

Object Classification (in millions of dollars)

Identification code 19-1069-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	13	13	15
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1		
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	3	3
25.2 Other services	3	7	7
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	28	30	32
99.0 Reimbursable obligations	6	5	5
99.9 Total new obligations	34	35	37

Employment Summary

Identification code 19-1069-0-1-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	203	203	203
Reimbursable:			
2001 Civilian full-time equivalent employment	22	22	22

CONSTRUCTION

For detailed plan preparation and construction of authorized projects, **[\$88,425,000]** \$44,250,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-1078-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Flood Control & Rehabilitation (Combined with Rio Grande Canalization)	2	22	13
00.04 Safety of Dams (Rehabilitation)	1	1	1
00.06 Colorado River Boundary & Capacity Preservation			1
00.07 Secondary Treatment of Tijuana Sewage		66	28
00.08 Resource Management Program	1		1
01.00 Total, Direct Program	4	89	44
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	5	90	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	4
22.00 New budget authority (gross)	6	89	45
23.90 Total budgetary resources available for obligation	10	94	49
23.95 Total new obligations	-5	-90	-45

24.40	Unobligated balance carried forward, end of year	5	4	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5	89	44
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	5	88	44
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00	Total new budget authority (gross)	6	89	45
Change in obligated balances:				
72.40	Obligated balance, start of year	6	5	75
73.10	Total new obligations	5	90	45
73.20	Total outlays (gross)	-6	-20	-39
74.40	Obligated balance, end of year	5	75	81
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	19	10
86.93	Outlays from discretionary balances	4	1	29
87.00	Total outlays (gross)	6	20	39
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	5	88	44
90.00	Outlays	5	19	38

Construction.—This activity provides for the construction of projects to solve international problems of water supply, water quality, sewage treatment, and flood damage reduction. Projects are normally constructed jointly with Mexico. This account also receives reimbursement for such projects.

Object Classification (in millions of dollars)

Identification code 19-1078-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	3	88	44
31.0 Equipment	1	1	
99.0 Direct obligations	4	89	44
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	5	90	45

Employment Summary

Identification code 19-1078-0-1-301	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	4	4	4

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, and for the Border Environment Cooperation Commission as authorized by Public Law 103-182, **[\$10,940,000]** \$11,449,000: *Provided*, That of the amount provided under this heading for the International Joint Commission, \$9,000 may be made available for representation expenses [45 days after submission to the Committees on Appropriations of a report detailing obligations, expenditures, and associated activities for fiscal years 2005, 2006, and 2007, including any unobligated funds which expired at the end of each fiscal year and the justification for why such funds were not obligated].

Of the funds made available in the Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Public Law 109-108, as continued by the Continuing Appropriations Resolution, 2007 (division B of Public Law 109-289, as amended by Public Law 110-5), for the International Joint Commission (119 Stat. 2323),

\$300,000 for the Lake Champlain Basin Program shall remain available for the purposes intended until September 30, 2009.】 (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 19-1082-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 International Boundary Commission	1	2	2
00.02 International Joint Commission	6	7	7
00.05 Border Environment Cooperation Commission	2	2	2
00.06 Other (Rounding)	1		
10.00 Total new obligations	10	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	10	11	11
23.90 Total budgetary resources available for obligation	11	12	12
23.95 Total new obligations	-10	-11	-11
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	4	5	4
73.10 Total new obligations	10	11	11
73.20 Total outlays (gross)	-9	-12	-11
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	8	8
86.93 Outlays from discretionary balances	2	4	3
87.00 Total outlays (gross)	9	12	11
Net budget authority and outlays:			
89.00 Budget authority	10	11	11
90.00 Outlays	9	12	11

These funds are used for payment of the U.S. share of the expenses of:

International Boundary Commission.—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by: surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and serving as the official U.S. Government source for boundary-specific positional/cartographic data.

International Joint Commission.—Pursuant to the Boundary Waters Treaty of 1909 and related Treaties and agreements, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams, apports waters between the United States and Canada in selected rivers, and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

Border Environment Cooperation Commission.—This bilateral Commission works with States and local communities to provide technical and financial planning assistance and to review and certify project proposals for the purpose of developing effective solutions to environmental problems in the border region.

Object Classification (in millions of dollars)			
Identification code 19-1082-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1

11.9	Total personnel compensation	4	4	4
25.2	Other services	6	7	7
99.9	Total new obligations	10	11	11

Employment Summary				
Identification code 19-1082-0-1-301	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	26	26	26

INTERNATIONAL FISHERIES COMMISSIONS

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, **[\$26,527,000]** **\$22,000,000: Provided,** That the United States share of such expenses may be advanced to the respective commissions pursuant to 31 U.S.C. 3324: **Provided further,** That funds appropriated under this heading shall be available for programs in the amounts contained in the table included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) accompanying this Act and no proposal for deviation from those amounts shall be considered.】 (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)			
Identification code 19-1087-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Inter-American Tropical Tuna Commission	2	2	2
00.06 Great Lakes Fishery Commission	14	16	13
00.08 Inter-Pacific Halibut Commission	3	3	2
00.09 Pacific Salmon Commission	3	3	3
00.10 Other Commissions and Marine Science Organizations	2	2	2
10.00 Total new obligations	24	26	22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24	26	22
23.95 Total new obligations	-24	-26	-22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24	26	22
Change in obligated balances:			
73.10 Total new obligations	24	26	22
73.20 Total outlays (gross)	-24	-26	-22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	26	22
Net budget authority and outlays:			
89.00 Budget authority	24	26	22
90.00 Outlays	24	26	22

This appropriation provides the U.S. share of operating expenses for ten treaty-based international fisheries commissions and organizations, two international marine science organizations, one whaling commission, and the Antarctic Treaty Secretariat, as well as funding regional sea turtle conservation, and travel expenses of non-government U.S. commissioners and their advisors. These international fisheries and whaling commissions coordinate scientific studies of shared fish stocks and other living marine resources and establish common management measures to be implemented by member governments based on their results. Many also oversee the allocation of fishing rights to their members. In addition, the Great Lakes Fishery Commission carries out a program to eradicate the invasive, parasitic sea lamprey. The marine science organizations coordinate international research on valuable fisheries, oceanography, and marine ecosystems and the results are publicly disseminated and used to advise member governments on fisheries and marine science policy.

INTERNATIONAL FISHERIES COMMISSIONS—Continued

Object Classification (in millions of dollars)

Identification code 19-1087-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	4	4	2
41.0 Grants, subsidies, and contributions	20	22	20
99.9 Total new obligations	24	26	22

OTHER

Federal Funds

GLOBAL HIV/AIDS INITIATIVE

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, including administrative expenses of the Office of the Global AIDS Coordinator, \$4,779,000,000, to remain available until expended: of which funds may be made available, notwithstanding any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis and Malaria Act of 2003 (Public Law 108-25) for a United States contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria, and shall be expended at the minimum rate necessary to make timely payment for projects and activities.

Program and Financing (in millions of dollars)

Identification code 19-1030-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2,920	585	4,766
00.02 Administrative Expenses	12		13
10.00 Total new obligations	2,932	585	4,779
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	255	585	
22.00 New budget authority (gross)	3,247		4,779
22.10 Resources available from recoveries of prior year obligations	15		
23.90 Total budgetary resources available for obligation	3,517	585	4,779
23.95 Total new obligations	-2,932	-585	-4,779
24.40 Unobligated balance carried forward, end of year	585		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,247		4,779
Change in obligated balances:			
72.40 Obligated balance, start of year	1,869	2,706	1,130
73.10 Total new obligations	2,932	585	4,779
73.20 Total outlays (gross)	-2,080	-2,161	-1,618
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	2,706	1,130	4,291
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	649		717
86.93 Outlays from discretionary balances	1,431	2,161	901
87.00 Total outlays (gross)	2,080	2,161	1,618
Net budget authority and outlays:			
89.00 Budget authority	3,247		4,779
90.00 Outlays	2,080	2,161	1,618

The first phase of the President's Emergency Plan for AIDS Relief (PEPFAR) from 2004 to 2008, was the largest ever global public health initiative by a single country to fight the HIV/AIDS epidemic. In FY 2009, the second phase of PEPFAR will begin to fulfill the President's additional 5 year, \$30 billion commitment to continue this fight against global HIV/AIDS.

The 2009 budget requests an additional \$4.779 billion in the Global HIV/AIDS Initiative (GHAI) account for the fight

against global AIDS. GHAI forms the bulk of PEPFAR funding (\$6.0 billion in total) and is implemented by the Office of Global AIDS Coordinator in the State Department which partners with other agencies such as the US Agency for International Development and the Department of Health and Human Services. As of September 30, 2007, the President's Emergency Plan has supported antiretroviral treatment for more than 1.44 million men, women, and children through bilateral programs around the world. More than 1.3 million of those being supported live in Sub-Saharan Africa.

Object Classification (in millions of dollars)

Identification code 19-1030-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3		3
21.0 Travel and transportation of persons	1		1
23.1 Rental payments to GSA	1		1
25.2 Other services	6		7
25.3 Other purchases of goods and services from Government accounts	1		1
41.0 Grants, subsidies, and contributions	2,920	585	4,766
99.9 Total new obligations	2,932	585	4,779

Employment Summary

Identification code 19-1030-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	24		24
Allocation account:			
3001 Civilian full-time equivalent employment		24	

【GLOBAL HEALTH AND CHILD SURVIVAL】

【(INCLUDING TRANSFER OF FUNDS)】

【For necessary expenses to carry out the provisions of chapters 1 and 10 of part I of the Foreign Assistance Act of 1961, for global health activities, in addition to funds otherwise available for such purposes, \$1,843,150,000, to remain available until September 30, 2009, and which shall be apportioned directly to the United States Agency for International Development: *Provided*, That this amount shall be made available for such activities as: (1) child survival and maternal health programs; (2) immunization and oral rehydration programs; (3) other health, nutrition, water and sanitation programs which directly address the needs of mothers and children, and related education programs; (4) assistance for children displaced or orphaned by causes other than AIDS; (5) programs for the prevention, treatment, control of, and research on HIV/AIDS, tuberculosis, polio, malaria, and other infectious diseases, and for assistance to communities severely affected by HIV/AIDS, including children infected or affected by AIDS; and (6) family planning/reproductive health: *Provided further*, That none of the funds appropriated under this paragraph may be made available for nonproject assistance, except that funds may be made available for such assistance for ongoing health activities: *Provided further*, That of the funds appropriated under this paragraph, not to exceed \$350,000, in addition to funds otherwise available for such purposes, may be used to monitor and provide oversight of child survival, maternal and family planning/reproductive health, and infectious disease programs: *Provided further*, That of the funds appropriated under this paragraph the following amounts should be allocated as follows: \$450,150,000 for child survival and maternal health; \$15,000,000 for vulnerable children; \$350,000,000 for HIV/AIDS; \$633,000,000 for other infectious diseases, including \$153,000,000 for tuberculosis control, of which \$15,000,000 shall be used for the Global TB Drug Facility; and \$395,000,000 for family planning/reproductive health, including in areas where population growth threatens biodiversity or endangered species: *Provided further*, That of the funds appropriated under this paragraph, \$72,500,000 should be made available for a United States contribution to The GAVI Fund, and up to \$6,000,000 may be transferred to and merged with funds appropriated by this Act under the heading "Operating Expenses of the United States Agency for International Development" for costs directly related to global health, but funds made available for such costs may not be derived from amounts made available

for contribution under this and preceding provisos: *Provided further*, That of the funds appropriated under this paragraph, \$115,000,000 shall be made available to combat avian influenza, of which \$15,000,000 shall be made available, notwithstanding any other provision of law except section 551 of Public Law 109–102, to enhance the preparedness of militaries in Asia and Africa to respond to an avian influenza pandemic, subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That none of the funds made available in this Act nor any unobligated balances from prior appropriations may be made available to any organization or program which, as determined by the President of the United States, supports or participates in the management of a program of coercive abortion or involuntary sterilization: *Provided further*, That any determination made under the previous proviso must be made no later than six months after the date of enactment of this Act, and must be accompanied by a comprehensive analysis as well as the complete evidence and criteria utilized to make the determination: *Provided further*, That none of the funds made available under this Act may be used to pay for the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions: *Provided further*, That nothing in this paragraph shall be construed to alter any existing statutory prohibitions against abortion under section 104 of the Foreign Assistance Act of 1961: *Provided further*, That none of the funds made available under this Act may be used to lobby for or against abortion: *Provided further*, That in order to reduce reliance on abortion in developing nations, funds shall be available only to voluntary family planning projects which offer, either directly or through referral to, or information about access to, a broad range of family planning methods and services, and that any such voluntary family planning project shall meet the following requirements: (1) service providers or referral agents in the project shall not implement or be subject to quotas, or other numerical targets, of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning (this provision shall not be construed to include the use of quantitative estimates or indicators for budgeting and planning purposes); (2) the project shall not include payment of incentives, bribes, gratuities, or financial reward to: (A) an individual in exchange for becoming a family planning acceptor; or (B) program personnel for achieving a numerical target or quota of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning; (3) the project shall not deny any right or benefit, including the right of access to participate in any program of general welfare or the right of access to health care, as a consequence of any individual's decision not to accept family planning services; (4) the project shall provide family planning acceptors comprehensible information on the health benefits and risks of the method chosen, including those conditions that might render the use of the method inadvisable and those adverse side effects known to be consequent to the use of the method; and (5) the project shall ensure that experimental contraceptive drugs and devices and medical procedures are provided only in the context of a scientific study in which participants are advised of potential risks and benefits; and, not less than 60 days after the date on which the Administrator of the United States Agency for International Development determines that there has been a violation of the requirements contained in paragraph (1), (2), (3), or (5) of this proviso, or a pattern or practice of violations of the requirements contained in paragraph (4) of this proviso, the Administrator shall submit to the Committees on Appropriations a report containing a description of such violation and the corrective action taken by the Agency: *Provided further*, That in awarding grants for natural family planning under section 104 of the Foreign Assistance Act of 1961 no applicant shall be discriminated against because of such applicant's religious or conscientious commitment to offer only natural family planning; and, additionally, all such applicants shall comply with the requirements of the previous proviso: *Provided further*, That for purposes of this or any other Act authorizing or appropriating funds for foreign operations, export financing, and related programs, the term "motivate", as it relates to family planning assistance, shall not be construed to prohibit the provision, consistent with local law, of information or counseling about all pregnancy options: *Provided further*, That to the maximum extent feasible, taking into consideration cost, timely availability, and best health practices, funds appropriated in this Act or prior appropriations Acts that are made available for condom procurement shall be made available only for the procurement of condoms manufactured in the United States: *Provided further*, That information provided about the use of condoms as part of projects

or activities that are funded from amounts appropriated by this Act shall be medically accurate and shall include the public health benefits and failure rates of such use: *Provided further*, That of the amount provided by this paragraph, \$115,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act).

In addition, for necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, \$4,700,000,000, to remain available until expended, and which shall be apportioned directly to the Department of State: *Provided*, That of the funds appropriated under this paragraph, \$550,000,000 shall be made available, notwithstanding any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis and Malaria Act of 2003 (Public Law 108–25) for a United States contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria, and shall be expended at the minimum rate necessary to make timely payment for projects and activities: *Provided further*, That up to 5 percent of the aggregate amount of funds made available to the Global Fund in fiscal year 2008 may be made available to the United States Agency for International Development for technical assistance related to the activities of the Global Fund: *Provided further*, That of the funds appropriated under this paragraph, up to \$13,000,000 may be made available, in addition to amounts otherwise available for such purposes, for administrative expenses of the Office of the Global AIDS Coordinator: *Provided further*, That funds made available under this heading shall be made available notwithstanding the second sentence of section 403(a) of Public Law 108–25.】 (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 19–1031–0–1–151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		6,478	
00.02 Administrative Expenses		13	
10.00 Total new obligations		6,491	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6,491	
23.95 Total new obligations		–6,491	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		6,543	
40.33 Appropriation permanently reduced (P.L. 110–161)		–52	
43.00 Appropriation (total discretionary)		6,491	
Change in obligated balances:			
72.40 Obligated balance, start of year			5,500
73.10 Total new obligations		6,491	
73.20 Total outlays (gross)		–991	–3,086
74.40 Obligated balance, end of year		5,500	2,414
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		991	
86.93 Outlays from discretionary balances			3,086
87.00 Total outlays (gross)		991	3,086
Net budget authority and outlays:			
89.00 Budget authority		6,491	
90.00 Outlays		991	3,086

Object Classification (in millions of dollars)

Identification code 19–1031–0–1–151	2007 actual	2008 est.	2009 est.
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent		7	
12.1 Civilian personnel benefits		1	
21.0 Travel and transportation of persons		9	
23.1 Rental payments to GSA		1	
25.2 Other services		127	
25.3 Other purchases of goods and services from Government accounts		1	
41.0 Grants, subsidies, and contributions		6,345	

【GLOBAL HEALTH AND CHILD SURVIVAL】—Continued
【(INCLUDING TRANSFER OF FUNDS)】—Continued

Object Classification (in millions of dollars)—Continued

Identification code 19-1031-0-1-151	2007 actual	2008 est.	2009 est.
99.9 Total new obligations		6,491	

MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross, assistance to refugees, including contributions to the International Organization for Migration and the United Nations High Commissioner for Refugees, and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980; allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, **【\$1,029,900,000】** \$764,000,000, to remain available until expended: *Provided*, That not more than **【\$23,000,000】** \$22,500,000 may be available for administrative expenses: *Provided further*, That not less than **【\$40,000,000】** \$30,000,000 of the funds made available under this heading shall be made available for refugees resettling in Israel: *Provided further*, That funds made available under this heading shall be made available for assistance for refugees from North Korea: *Provided further*, That of the amount provided by this paragraph, \$200,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act). (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-1143-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Overseas assistance	730	749	498
00.02 U.S. refugee admissions program	172	212	213
00.03 Refugees to Israel	40	40	30
00.05 Administrative expenses	21	22	23
09.01 Reimbursable program	5	1	1
10.00 Total new obligations	968	1,024	765

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	47	47
22.00 New budget authority (gross)	969	1,024	765
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	1,015	1,071	812
23.95 Total new obligations	-968	-1,024	-765
24.40 Unobligated balance carried forward, end of year	47	47	47

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	964	1,030	764
40.33 Appropriation permanently reduced (P.L. 110-161)		-7	
43.00 Appropriation (total discretionary)	964	1,023	764
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	1	1
70.00 Total new budget authority (gross)	969	1,024	765

Change in obligated balances:			
72.40 Obligated balance, start of year	329	268	302
73.10 Total new obligations	968	1,024	765
73.20 Total outlays (gross)	-1,021	-990	-846
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	268	302	221

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	726	758	566
86.93 Outlays from discretionary balances	295	232	280
87.00 Total outlays (gross)	1,021	990	846

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-1	-1

Net budget authority and outlays:			
89.00 Budget authority	964	1,023	764
90.00 Outlays	1,016	989	845

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	964	1,023	764
Outlays	1,016	989	845
Supplemental proposal:			
Budget Authority		30	
Outlays			30
Total:			
Budget Authority	964	1,053	764
Outlays	1,016	989	875

Overseas Assistance.—This program addresses the protection and assistance needs of refugees, migrants, and conflict victims worldwide. Funds are used primarily to support the programs of international organizations, including the United Nations High Commissioner for Refugees, the United Nations Relief and Works Agency for Palestine Refugees in the Near East, the International Organization for Migration, and the International Committee of the Red Cross, as well as non-governmental organizations. When possible, funds are used to resolve refugee situations through repatriation or local integration.

Humanitarian Migrants to Israel.—These funds provide a grant to the United Israel Appeal to assist Jewish humanitarian migrants resettling in Israel.

U.S. Refugee Admissions.—This program provides overseas cultural orientation, processing, transportation, and initial placement for refugees and Amerasian immigrants resettling in the United States. These activities are carried out primarily by the International Organization for Migration and U.S. private voluntary agencies.

Administrative Expenses.—These funds finance the salaries and operating expenses in Washington, D.C. and overseas for the Bureau of Population, Refugees, and Migration. (Note: Funds for the salaries and support costs of the six positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

Object Classification (in millions of dollars)

Identification code 19-1143-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	13	14
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	5	3	3
41.0 Grants, subsidies, and contributions	942	1,001	741
99.0 Direct obligations	963	1,023	764
99.0 Reimbursable obligations	5	1	1
99.9 Total new obligations	968	1,024	765

Employment Summary

Identification code 19-1143-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	127	127	127

UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962, as amended (22 U.S.C. 2601(c)), \$45,000,000, to remain available until expended. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-0040-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	61	45	45
10.00 Total new obligations (object class 41.0)	61	45	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	65	65
22.00 New budget authority (gross)	110	45	45
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	126	110	110
23.95 Total new obligations	-61	-45	-45
24.40 Unobligated balance carried forward, end of year	65	65	65
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	110	45	45
Change in obligated balances:			
72.40 Obligated balance, start of year	38	44	44
73.10 Total new obligations	61	45	45
73.20 Total outlays (gross)	-54	-45	-34
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	44	44	55
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	54	5	5
86.93 Outlays from discretionary balances		40	29
87.00 Total outlays (gross)	54	45	34
Net budget authority and outlays:			
89.00 Budget authority	110	45	45
90.00 Outlays	54	45	34

The Emergency Refugee and Migration Assistance Fund enables the President to provide emergency assistance for unexpected and urgent refugee and migration needs worldwide.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT (INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, [\$558,449,000] \$1,202,061,000, to remain available until September 30, [2010] 2011, of which up to \$50,000,000 may be transferred to, and merged with, funds appropriated under the headings "Foreign Military Financing" and "Non-proliferation, Antiterrorism, Demining and Related Programs", if such transfer is deemed necessary to support the Merida Initiative: Provided, That during fiscal year [2008] 2009, the Department of State may also use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing it to a foreign country or international organization under chapter 8 of part I of that Act [subject to the regular notification procedures of the Committees on Appropriations: Provided further, That the Secretary of State shall provide to the Committees on Appropriations not later than 45 days after the date of the enactment of this Act and prior to the initial obligation of funds appropriated under this heading, a report on the proposed uses of all funds under this heading on a country-by-country basis for each proposed program, project, or activity: Provided further, That none of the funds provided under this heading for counter narcotics activities

in Afghanistan shall be made available for eradication programs through the aerial spraying of herbicides: Provided further, That of the funds appropriated under this heading, not less than \$39,750,000 shall be made available for judicial, human rights, rule of law and related activities for Colombia, of which not less than \$20,000,000 shall be made available for the Office of the Attorney General, of which \$5,000,000 shall be for the Human Rights Unit, \$5,000,000 shall be for the Justice and Peace Unit, \$7,000,000 shall be used to support a witness protection program for victims of armed groups, and \$3,000,000 shall be for investigations of mass graves and identification of remains: Provided further, That of the funds appropriated under this heading that are available for assistance for Colombia, \$8,000,000 shall be available for human rights activities, \$5,500,000 shall be available for judicial reform, \$3,000,000 shall be for the Office of the Procuraduria General de la Nacion, \$2,000,000 shall be for the Office of the Defensoria del Pueblo, and \$750,000 should be made available for a United States contribution to the Office of the United Nations High Commissioner for Human Rights in Colombia to support monitoring and public reporting of human rights conditions in the field: Provided further, That of the funds appropriated under this heading, not more than \$38,000,000 may be available for administrative expenses]. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 19-1022-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Total: Counterdrug and Anti-Crime Programs	625	630	902
09.01 Reimbursable program	969	576	304
10.00 Total new obligations	1,594	1,206	1,206
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	335	733	963
22.00 New budget authority (gross)	1,856	1,436	1,506
22.10 Resources available from recoveries of prior year obligations	26		
22.21 Unobligated balance transferred to other accounts	-1		
22.22 Unobligated balance transferred from other accounts	111		
23.90 Total budgetary resources available for obligation	2,327	2,169	2,469
23.95 Total new obligations	-1,594	-1,206	-1,206
24.40 Unobligated balance carried forward, end of year	733	963	1,263
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (regular)	794	559	1,202
40.33 Appropriation permanently reduced (P.L. 110-161)		-5	
42.00 Transferred from other accounts	102	2	
43.00 Appropriation (total discretionary)	896	556	1,202
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	958	880	304
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	960	880	304
70.00 Total new budget authority (gross)	1,856	1,436	1,506
Change in obligated balances:			
72.40 Obligated balance, start of year	1,382	1,730	1,605
73.10 Total new obligations	1,594	1,206	1,206
73.20 Total outlays (gross)	-1,231	-1,331	-1,202
73.40 Adjustments in expired accounts (net)	-21		
73.45 Recoveries of prior year obligations	-26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	34		
74.40 Obligated balance, end of year	1,730	1,605	1,609
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	862	1,074	725
86.93 Outlays from discretionary balances	369	257	477
87.00 Total outlays (gross)	1,231	1,331	1,202
Offsets:			
Against gross budget authority and outlays:			

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-1022-0-1-151	2007 actual	2008 est.	2009 est.
88.00 Offsetting collections (cash) from: Federal sources	-993	-880	-304
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	35		
Net budget authority and outlays:			
89.00 Budget authority	896	556	1,202
90.00 Outlays	238	451	898

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	896	556	1,202
Outlays	238	451	898
Supplemental proposal:			
Budget Authority		734	
Outlays		257	272
Total:			
Budget Authority	896	1,290	1,202
Outlays	238	708	1,170

This appropriation provides assistance to foreign countries and international organizations to help them develop and implement policies and programs that strengthen institutional counterdrug law enforcement and judicial capabilities to control illegal drug production, processing, and trafficking. This appropriation also provides assistance for anti-crime programs and the Merida Initiative for Mexico and Central America.

Object Classification (in millions of dollars)

Identification code 19-1022-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	10	10
11.3 Other than full-time permanent	4	3	4
11.9 Total personnel compensation	14	13	14
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	2	2	2
25.2 Other services	536	542	813
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	65	65	65
99.0 Direct obligations	625	630	902
99.0 Reimbursable obligations	969	576	304
99.9 Total new obligations	1,594	1,206	1,206

Employment Summary

Identification code 19-1022-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	214	214	214

ANDEAN COUNTERDRUG PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961 to support counterdrug activities in the Andean region of South America, **[\$327,460,000] \$406,757,000**, to remain available until September 30, **[2010: Provided, That the Secretary of State, in consultation with the Administrator of the United States**

Agency for International Development, shall provide to the Committees on Appropriations not later than 45 days after the date of the enactment of this Act and prior to the initial obligation of funds appropriated under this heading, a report on the proposed uses of all funds under this heading on a country-by-country basis for each proposed program, project, or activity] **2011: Provided [further], That section 482(b) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated under this heading: [Provided further, That assistance provided with funds appropriated under this heading that is made available notwithstanding section 482(b) of the Foreign Assistance Act of 1961 shall be made available subject to the regular notification procedures of the Committees on Appropriations:] Provided further, That funds made available to the Department of State for assistance to the Government of Colombia in this Act or prior Acts may be used, notwithstanding any other provision of law, to support a unified campaign against narcotics trafficking and [organizations designated as Foreign Terrorist Organizations] terrorist activities, [and] to take actions to protect human health and welfare in emergency circumstances, [including undertaking rescue operations: Provided further, That this authority shall cease to be effective if the Secretary of State has credible evidence that the Colombian Armed Forces are not conducting vigorous operations to restore government authority and respect for human rights in areas under the effective control of paramilitary organizations, illegal self-defense groups, illegal security cooperatives, or other criminal, guerrilla or successor armed groups or organizations: Provided further, That the President shall ensure that if any helicopter procured with funds in this Act or prior Acts making appropriations for foreign operations, export financing, and related programs, is used to aid or abet the operations of any illegal self-defense group, paramilitary organization, illegal security cooperative or successor organizations in Colombia, such helicopter shall be immediately returned to the United States] and to address other threats to Colombia's national security: Provided further, That no United States Armed Forces personnel or United States civilian contractor employed by the United States will participate in any combat operation in connection with assistance made available by this Act for Colombia[: Provided further, That rotary and fixed wing aircraft supported with funds appropriated under this heading for assistance for Colombia may be used for aerial or manual drug eradication and interdiction including to transport personnel and supplies and to provide security for such operations, and to provide transport in support of alternative development programs and investigations of cases under the jurisdiction of the Attorney General, the Procuraduria General de la Nacion, and the Defensoria del Pueblo: Provided further, That of the funds appropriated under this heading that are available for Colombia, up to \$2,500,000 shall be transferred to, and merged with, funds appropriated under the heading "Foreign Military Financing Program" and shall be made available only for assistance for the Colombian Armed Forces to provide security for manual eradication programs and up to \$2,500,000 shall be transferred to, and merged with, funds appropriated under the heading "International Narcotics Control and Law Enforcement" and shall be made available only for assistance for the Colombian National Police to provide security for manual eradication programs: Provided further, That of the funds available for the Colombian national police for the procurement of chemicals for aerial coca and poppy eradication programs, not more than 20 percent of such funds may be made available for such eradication programs unless the Secretary of State certifies to the Committees on Appropriations that: (1) the herbicide is being used in accordance with EPA label requirements for comparable use in the United States and with Colombian laws; and (2) the herbicide, in the manner it is being used, does not pose unreasonable risks or adverse effects to humans or the environment including endemic species: Provided further, That such funds may not be made available unless the Secretary of State certifies to the Committees on Appropriations that complaints of harm to health or licit crops caused by such aerial eradication are thoroughly evaluated and fair compensation is being paid in a timely manner for meritorious claims: Provided further, That the Secretary shall submit a report to the Committees on Appropriations detailing all claims, evaluations, and compensation paid during the twelve month period prior to the date of enactment of this Act: Provided further, That such funds may not be made available for such purposes unless programs are being implemented by United States Agency for International Development, the Government of Colombia, or other organizations, in consultation and coordination with local communities, to provide alternative sources of income in areas where security permits for small-acreage growers and communities whose illicit**

crops are targeted for aerial eradication: *Provided further*, That none of the funds appropriated by this Act shall be made available for the cultivation or processing of African oil palm, if doing so would contribute to significant loss of native species, disrupt or contaminate natural water sources, reduce local food security, or cause the forced displacement of local people: *Provided further*, That funds appropriated by this Act may be used for aerial eradication in Colombia's national parks or reserves only if the Secretary of State certifies to the Committees on Appropriations on a case-by-case basis that there are no effective alternatives and the eradication is conducted in accordance with Colombian laws: *Provided further*, That funds appropriated under this heading that are made available for assistance for the Bolivian military and police may be made available for such purposes only if the Secretary of State certifies to the Committees on Appropriations that the Bolivian military and police are respecting human rights and cooperating fully with investigations and prosecutions by civilian judicial authorities of military and police personnel who have been implicated in gross violations of human rights: *Provided further*, That of the funds appropriated under this heading, not more than \$17,000,000 may be available for administrative expenses of the Department of State, and not more than \$7,800,000 may be available, in addition to amounts otherwise available for such purposes, for administrative expenses of the United States Agency for International Development. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 19-1154-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Total: Program Activity	483	320	475
09.01 Reimbursable program	15		
10.00 Total new obligations	498	320	475
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	143	381	381
22.00 New budget authority (gross)	737	320	407
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	881	701	788
23.95 Total new obligations	-498	-320	-475
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	381	381	313
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (regular)	722	327	407
40.33 Appropriation permanently reduced (P.L. 110-161)		-3	
41.00 Transferred to other accounts		-4	
43.00 Appropriation (total discretionary)	722	320	407
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	15		
70.00 Total new budget authority (gross)	737	320	407
Change in obligated balances:			
72.40 Obligated balance, start of year	1,228	1,012	1,020
73.10 Total new obligations	498	320	475
73.20 Total outlays (gross)	-713	-312	-441
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	1,012	1,020	1,054
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	112	142
86.93 Outlays from discretionary balances	695	200	299
87.00 Total outlays (gross)	713	312	441
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-15		
Net budget authority and outlays:			
89.00 Budget authority	722	320	407
90.00 Outlays	698	312	441

This account has funded U.S. assistance to Plan Colombia and follow-on activities since 2000. These funds supported

the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhanced drug interdiction in Colombia and the region, increased support to the Colombian National Police, provided for economic development in Colombia and the Andean region, and boosted Colombia's local and national government capacity. In 2009, the funds will support counterdrug and Plan Colombia follow-on activities, economic development, and democratic institution building efforts in countries of Latin America, including: Colombia, Peru, Bolivia, Ecuador, Brazil, and Panama. This assistance is part of an ongoing, comprehensive, regional effort to stem the flow of drugs from the Andes into the United States and to support regional stability. Counternarcotics alternative development programs are being requested in the Economic Support Fund and the Development Assistance account.

[DEMOCRACY FUND]

[(a) For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the promotion of democracy globally, \$164,000,000, of which the following amounts shall be made available, subject to the regular notification procedures of the Committees on Appropriations, until September 30, 2010—

(1) \$64,000,000 for the Human Rights and Democracy Fund of the Bureau of Democracy, Human Rights and Labor, Department of State, of which \$15,000,000 shall be for democracy and rule of law programs in the People's Republic of China, Hong Kong, and Taiwan: *Provided*, That assistance for Taiwan should be matched from sources other than the United States Government: *Provided further*, That \$5,000,000 shall be made available for programs and activities for the promotion of democracy in countries located outside the Middle East region with a significant Muslim population, and where such programs and activities would be important to United States efforts to respond to, deter, or prevent acts of international terrorism: *Provided further*, That funds used for such purposes should support new initiatives and activities in those countries: *Provided further*, That \$15,000,000 shall be made available for an internet freedom initiative to expand access and information in closed societies, including in the Middle East and Asia: *Provided further*, That the Department of State shall consult with the Committees on Appropriations prior to the initial obligation of funds made available pursuant to the previous proviso; and

(2) \$100,000,000 for the National Endowment for Democracy: *Provided*, That of the funds appropriated by this Act under the headings "Development Assistance", "Economic Support Fund", "Assistance for Eastern Europe and the Baltic States", and "Assistance for the Independent States of the Former Soviet Union", an additional \$11,000,000 should be made available to support the ongoing programs and activities of the National Endowment for Democracy. (b) Funds appropriated by this Act that are made available for the promotion of democracy may be made available notwithstanding any other provision of law and, with regard to the National Endowment for Democracy, any regulation. Funds appropriated under this heading are in addition to funds otherwise available for such purposes.

(c) For the purposes of funds appropriated by this Act, the term "promotion of democracy" means programs that support good governance, human rights, independent media, and the rule of law, and otherwise strengthen the capacity of democratic political parties, governments, nongovernmental organizations and institutions, and citizens to support the development of democratic states, institutions, and practices that are responsive and accountable to citizens.

(d) Any contract, grant or cooperative agreement (or any amendment to any contract, grant, or cooperative agreement) in excess of \$2,500,000 for the promotion of democracy under this Act shall be subject to the regular notification procedures of the Committees on Appropriations. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 19-1121-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

[DEMOCRACY FUND]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-1121-0-1-151	2007 actual	2008 est.	2009 est.
00.01 Direct program activity	258	164	.....
10.00 Total new obligations (object class 41.0)	258	164	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	84	180	179
22.00 New budget authority (gross)	354	163	.....
23.90 Total budgetary resources available for obligation	438	343	179
23.95 Total new obligations	-258	-164	.....
24.40 Unobligated balance carried forward, end of year	180	179	179
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	354	164	.....
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	.....
43.00 Appropriation (total discretionary)	354	163	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	25	260	181
73.10 Total new obligations	258	164	.....
73.20 Total outlays (gross)	-23	-243	-184
74.40 Obligated balance, end of year	260	181	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	54	.....
86.93 Outlays from discretionary balances	2	189	184
87.00 Total outlays (gross)	23	243	184
Net budget authority and outlays:			
89.00 Budget authority	354	163	.....
90.00 Outlays	23	243	184

PAYMENT TO THE ASIA FOUNDATION

For a grant to the Asia Foundation, as authorized by the Asia Foundation Act (22 U.S.C. 4402), **[\$15,500,000]** \$10,000,000, to remain available until expended, as authorized. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0525-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program activities and operations	14	15	10
10.00 Total new obligations (object class 41.0)	14	15	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	14	15	10
23.90 Total budgetary resources available for obligation	16	17	12
23.95 Total new obligations	-14	-15	-10
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	15	10
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	14	15	10
73.20 Total outlays (gross)	-14	-15	-10
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	15	10

Net budget authority and outlays:			
89.00 Budget authority	14	15	10
90.00 Outlays	14	15	10

The Asia Foundation supports democratic initiatives, economic reform, rule of law, women's programs and closer U.S.-Asian relations by providing grants to institutions in Asia.

NATIONAL ENDOWMENT FOR DEMOCRACY

For grants made by the Department of State to the National Endowment for Democracy as authorized by the National Endowment for Democracy Act, \$80,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 19-0210-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Base program activities	74	.....	80
10.00 Total new obligations (object class 41.0)	74	.....	80
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	74	.....	80
23.95 Total new obligations	-74	.....	-80
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	74	.....	80
Change in obligated balances:			
72.40 Obligated balance, start of year	64	70	14
73.10 Total new obligations	74	.....	80
73.20 Total outlays (gross)	-68	-56	-67
74.40 Obligated balance, end of year	70	14	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	.....	55
86.93 Outlays from discretionary balances	17	56	12
87.00 Total outlays (gross)	68	56	67
Net budget authority and outlays:			
89.00 Budget authority	74	.....	80
90.00 Outlays	68	56	67

The National Endowment for Democracy (NED) is a private, nonprofit corporation established in Washington D.C. to encourage and strengthen the development of democratic institutions and processes internationally. NED supports democratic initiatives in six regions of the world: Africa, Asia, Central and Eastern Europe, Latin America, the Middle East and Eurasia. Working with civil society organizations, NED will continue efforts to strengthen democracy and tolerance in the Middle East through the Broader Middle East and North Africa Initiative.

The National Endowment for Democracy Act (Public Law 98-164), as amended, provides for an annual grant to the Endowment to fulfill the purposes of the Act. The Endowment does not carry out programs directly but its Board approves annual grants to the American Center for International Labor Solidarity, the Center for International Private Enterprise, the International Republican Institute, the National Democratic Institute for International Affairs, and indigenous organizations working to promote civic education, human rights, independent media, and other democratic processes and values.

EAST-WEST CENTER

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural

and Technical Interchange Between East and West in the State of Hawaii, **[\$19,500,000]** \$10,000,000: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 19-0202-0-1-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program activities and operations	19	19	10
10.00 Total new obligations (object class 41.0)	19	19	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	19	19	10
23.95 Total new obligations	-19	-19	-10
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19	19	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	19	19	10
73.20 Total outlays (gross)	-20	-19	-10
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	19	10
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	20	19	10
Net budget authority and outlays:			
89.00 Budget authority	19	19	10
90.00 Outlays	20	19	10

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is a national educational institution administered by a public, nonprofit educational corporation. The Center promotes better relations and understanding between the United States and nations in Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons including political leaders, journalists, students, and specialists from the countries of the area to study or conduct research jointly with Americans on issues of mutual concern.

INTERNATIONAL LITIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-5177-0-2-153	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	2	1	2
01.99 Balance, start of year	2	1	2
Receipts:			
02.20 International Center, Washington, D.C., Sale and Rent of Real Property		1	1
02.40 International Litigation Fund		1	1
02.99 Total receipts and collections		2	2
04.00 Total: Balances and collections	2	3	4
Appropriations:			
05.00 International Litigation Fund	-1	-1	-1
07.99 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 19-5177-0-2-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

09.01 Reimbursable program	8	3	4
10.00 Total new obligations (object class 25.2)	8	3	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	4	5
22.00 New budget authority (gross)	6	4	4
23.90 Total budgetary resources available for obligation	12	8	9
23.95 Total new obligations	-8	-3	-4
24.40 Unobligated balance carried forward, end of year	4	5	5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1	1	1
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	3	3
70.00 Total new budget authority (gross)	6	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	2	4	1
73.10 Total new obligations	8	3	4
73.20 Total outlays (gross)	-6	-6	-5
74.40 Obligated balance, end of year	4	1	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	4	4
86.98 Outlays from mandatory balances	2	2	1
87.00 Total outlays (gross)	6	6	5
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-3	-3
88.40 Non-Federal sources	-5		
88.90 Total, offsetting collections (cash)	-5	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	3	2

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in ILF. Funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in ILF.

In addition, section 38(e) authorizes the Secretary to retain 1.5 percent of any amount between \$100,000 and \$5,000,000, and one percent of any amount over \$5,000,000, received per claim under chapter 34 of the Act of February 1896 (22 U.S.C. 2668a; 29 Stat. 32).

INTERNATIONAL CENTER, WASHINGTON, D.C.

Program and Financing (in millions of dollars)

Identification code 19-5151-0-2-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Maintenance and Repair	1		
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	4	3	3
23.95 Total new obligations	-3	-2	-2

INTERNATIONAL CENTER, WASHINGTON, D.C.—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 19-5151-0-2-153	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	3	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	-1	-1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

These funds provide for the development, lease, or exchange to foreign governments or international organizations of property owned by the United States at the International Center located in Washington, D.C. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements that have not been conveyed to a government or international organization and for surveys and plans related to development of additional areas within the Nation's Capital for chancery and diplomatic purposes.

FISHERMEN'S PROTECTIVE FUND

Program and Financing (in millions of dollars)

Identification code 19-5116-0-2-376	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges that were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in 2009.

FISHERMEN'S GUARANTY FUND

Program and Financing (in millions of dollars)

Identification code 19-5121-0-2-376	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
24.40 Unobligated balance carried forward, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for 2009.

Trust Funds

EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [2008] 2009, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376; or for purposes which are not in accordance with OMB Circulars A-110 (Uniform Administrative Requirements) and A-122 (Cost Principles for Non-profit Organizations), including the restrictions on compensation for personal services. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

ISRAELI ARAB SCHOLARSHIP PROGRAM

For necessary expenses of the Israeli Arab Scholarship Program as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [2008] 2009, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8276-0-7-154	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	12	12	12
01.99 Balance, start of year	12	12	12
Receipts:			
02.00 Earnings on Investments		1	1
04.00 Total: Balances and collections	12	13	13
Appropriations:			
05.00 Israeli Arab and Eisenhower Exchange Fellowship Programs		-1	-1
07.99 Balance, end of year	12	12	12

Program and Financing (in millions of dollars)

Identification code 95-8276-0-7-154	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		1	1
10.00 Total new obligations (object class 41.0)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	13	13
22.00 New budget authority (gross)		1	1
23.90 Total budgetary resources available for obligation	13	14	14
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	13	13	13

New budget authority (gross), detail:			
Discretionary:			
40.26	Appropriation (trust fund)	1	1
Change in obligated balances:			
73.10	Total new obligations	1	1
73.20	Total outlays (gross)	-1	-1
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	1
Net budget authority and outlays:			
89.00	Budget authority	1	1
90.00	Outlays	1	1
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities:		
	Par value	12	12
92.02	Total investments, end of year: Federal securities:		
	Par value	12	12

This presentation includes interest and earnings from the Eisenhower Exchange Fellowship Trust Fund and the Israeli Arab Scholarship Trust Fund.

The Eisenhower Exchange Fellowship Trust fund was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arabs to attend institutions of higher learning in the United States.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, the total amount of the interest and earnings accruing to such Fund on or before September 30, [2008] 2009, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 19-8813-0-7-153	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	17	17	17
01.99 Balance, start of year	17	17	17
Receipts:			
02.00 Earnings on Investments, International Center for Middle Eastern-Western Dialogue Trust Fund	1	1	1
02.99 Total receipts and collections	1	1	1
04.00 Total: Balances and collections	18	18	18
Appropriations:			
05.00 International Center for Middle Eastern-Western Dialogue Trust Fund	-1	-1	-1
07.99 Balance, end of year	17	17	17

Program and Financing (in millions of dollars)

Identification code 19-8813-0-7-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	17	17
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	18	18	18

23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	17	17	17

New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	1	1	1

Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
74.40	Obligated balance, end of year	2	2	2

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		1	1

Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays		1	1

Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	17	17	17
92.02	Total investments, end of year: Federal securities:			
	Par value	17	17	17

This account provides funding for the International Center for Middle Eastern-Western Dialogue in Istanbul, Turkey. Appropriated funds have been deposited in the International Center for Middle Eastern-Western Dialogue Trust Fund. Funding authority is also provided to enable the International Center to use interest and earnings accruing to the Trust Fund on an annual basis for operations.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Governmental receipts:			
20-083000 Immigration, Passport, and Consular Fees	1,067	821	915
General Fund Governmental receipts	1,067	821	915
Offsetting receipts from the public:			
19-322000 All Other General Fund Proprietary Receipts			
Including Budget Clearing Accounts	24	5	5
General Fund Offsetting receipts from the public	24	5	5
Intragovernmental payments:			
19-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	-2	33	33
General Fund Intragovernmental payments	-2	33	33

GENERAL PROVISIONS

ALLOWANCES AND DIFFERENTIALS

SEC. 101. Funds appropriated under title I of this Act shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by 5 U.S.C. 3109; and for hire of passenger transportation pursuant to 31 U.S.C. 1343(b).

[UNBLIGATED BALANCES REPORT]

[SEC. 102. The Department of State and the Broadcasting Board of Governors shall provide to the Committees on Appropriations a quarterly accounting of the cumulative balances of any unobligated funds that were received by such agency during any previous fiscal year.]

EMBASSY CONSTRUCTION

SEC. [103] 102. (a) Of funds provided under title I of this Act, except as provided in subsection (b), a project to construct a diplo-

EMBASSY CONSTRUCTION—Continued

matic facility of the United States may not include office space or other accommodations for an employee of a Federal agency or department if the Secretary of State determines that such department or agency has not provided to the Department of State the full amount of funding required by subsection (e) of section 604 of the Secure Embassy Construction and Counterterrorism Act of 1999 (as enacted into law by section 1000(a)(7) of Public Law 106–113 and contained in appendix G of that Act; 113 Stat. 1501A–453), as amended by section 629 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2005.

(b) Notwithstanding the prohibition in subsection (a), a project to construct a diplomatic facility of the United States may include office space or other accommodations for members of the Marine Corps.

【PEACEKEEPING MISSIONS】

【SEC. 104. None of the funds made available under title I of this Act may be used for any United Nations undertaking when it is made known to the Federal official having authority to obligate or expend such funds that: (1) the United Nations undertaking is a peacekeeping mission; (2) such undertaking will involve United States Armed Forces under the command or operational control of a foreign national; and (3) the President's military advisors have not submitted to the President a recommendation that such involvement is in the national security interests of the United States and the President has not submitted to the Congress such a recommendation.】

DENIAL OF VISAS

SEC. 【105】 103. (a) None of the funds appropriated or otherwise made available under title I of this Act shall be expended for any purpose for which appropriations are prohibited by section 616 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1999.

(b) The requirements in subsections (b) and (c) of section 616 of that Act shall continue to apply during fiscal year 【2008】 2009.

SENIOR POLICY OPERATING GROUP

SEC. 【106】 104. (a) The Senior Policy Operating Group on Trafficking in Persons, established under section 105(f) of the Victims of Trafficking and Violence Protection Act of 2000 (22 U.S.C. 7103(f)) to coordinate agency activities regarding policies (including grants and grant policies) involving the international trafficking in persons, shall coordinate all such policies related to the activities of traffickers and victims of severe forms of trafficking.

【(b) None of the funds provided under title I of this or any other Act making appropriations for Department of State and Related Agencies shall be expended to perform functions that duplicate coordinating responsibilities of the Operating Group.】

(【c】 b) The Operating Group shall continue to report only to the authorities that appointed them pursuant to section 105(f).

【UNITED STATES CITIZENS BORN IN JERUSALEM】

【SEC. 107. For the purposes of registration of birth, certification of nationality, or issuance of a passport of a United States citizen born in the city of Jerusalem, the Secretary of State shall, upon request of the citizen, record the place of birth as Israel.】

CONSULTING SERVICES

SEC. 【108】 105. The expenditure of any appropriation under title I of this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

【COMPLIANCE WITH SECTION 609】

【SEC. 109. (a) None of the funds appropriated or otherwise made available under title I of this Act shall be expended for any purpose for which appropriations are prohibited by section 609 of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1999.

(b) The requirements in subparagraphs (A) and (B) of section 609 of that Act shall continue to apply during fiscal year 2008.】

STATE DEPARTMENT AUTHORITIES

SEC. 【110】 106. Funds appropriated under title I of this Act for the Broadcasting Board of Governors and the Department of State

may be obligated and expended notwithstanding section 15 of the State Department Basic Authorities Act of 1956, section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103–236), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).

PERSONNEL ACTIONS

SEC. 【111】 107. Any costs incurred by a department or agency funded under this Act resulting from personnel actions taken in response to funding reductions included in this Act shall be absorbed within the total budgetary resources available to such department or agency: *Provided*, That the authority to transfer funds between appropriations accounts as may be necessary to carry out this section is provided in addition to authorities included elsewhere in this Act: *Provided further*, That use of funds to carry out this section shall be treated as a reprogramming of funds under section 【615】 610 of title VI of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

【RESTRICTIONS ON UNITED NATIONS DELEGATIONS】

【SEC. 112. None of the funds made available under title I of this Act may be used to pay expenses for any United States delegation to any specialized agency, body, or commission of the United Nations if such commission is chaired or presided over by a country, the government of which the Secretary of State has determined, for purposes of section 6(j)(1) of the Export Administration Act of 1979 (50 U.S.C. App. 2405(j)(1)), has provided support for acts of international terrorism.】

PEACEKEEPING ASSESSMENT

SEC. 【113】 108. Section 404(b)(2)(B) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995, (22 U.S.C. 287e note) is amended [at the end by adding the following: “(v) For assessments made during calendar year 2008, 27.1 percent.”] *by deleting subsection (v) and inserting in lieu thereof: “(v) For assessments made during each of the calendar years 2005, 2006, 2007, 2008, and 2009, 27.1 percent.”*

【ALHURRA BROADCASTING】

【SEC. 114. Funds appropriated for the programs and activities of Alhurra in fiscal year 2008 may be made available only if the Secretary of State certifies and reports to the Committees on Appropriations that Alhurra does not advocate on behalf of any organization that the Secretary knows, or has reason to believe, engages in terrorist activities.】

【DEPARTMENT OF STATE INSPECTOR GENERAL】

【SEC. 115. (a) LINK TO OFFICE OF INSPECTOR GENERAL FROM HOMEPAGE OF DEPARTMENT OF STATE.—Not later than 30 days after the date of the enactment of this Act, the Secretary of State shall establish and maintain on the homepage of the Internet website of the Department of State a direct link to the Internet website of the Office of Inspector General of the Department of State.

(b) ANONYMOUS REPORTING OF WASTE, FRAUD, OR ABUSE.—Not later than 30 days after the date of the enactment of this Act, the Inspector General of the Department of State shall establish and maintain on the homepage of the Internet website of the Office of Inspector General a mechanism by which individuals can anonymously report cases of waste, fraud, or abuse with respect to the Department of State.】

【CONSULAR OPERATIONS】

【SEC. 116. The Secretary of State shall establish limited consular operations in Iraq within 180 days of enactment of this Act in which designated categories of aliens may apply and interview for admission to the United States.】

【INTERNATIONAL BOUNDARY AND WATER COMMISSION】

【SEC. 117. Of the funds appropriated in this Act under the heading “International Boundary and Water Commission, United States and Mexico, Construction” (IBWC), up to \$66,000,000 may be expended for construction of secondary wastewater treatment capability of at least 25 million gallons per day (mgd) from the Tijuana River, subject to the following conditions: (1) IBWC shall resume negotiations in accordance with section 804 of Public Law 106–457; (2) IBWC shall prepare design and engineering plans to upgrade the South Bay International Wastewater Treatment Plant to treat 25 mgd to secondary treatment and update its conceptual designs for a scalable

project capable of treating up to 100 mgd to secondary at the facility; and (3) none of the funds made available by this section may be obligated for construction before the Government Accountability Office completes a report on the proposed projects.]

COMMISSION FINANCIAL MANAGEMENT

SEC. [118] 109. (a) REQUIREMENT FOR PERFORMANCE REVIEWS.—The United States-China Economic and Security Review Commission shall comply with chapter 43 of title 5, United States Code, regarding the establishment and regular review of employee performance appraisals.

(b) LIMITATION ON CASH AWARDS.—The United States-China Economic and Security Review Commission shall comply with section 4505a of title 5, United States Code, with respect to limitations on payment of performance-based cash awards. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

MILLENNIUM CHALLENGE CORPORATION

Federal Funds

MILLENNIUM CHALLENGE CORPORATION

For necessary expenses to carry out the provisions of the Millennium Challenge Act of 2003, [\$1,557,000,000] \$2,225,000,000 to remain available until expended: *Provided*, That of the funds appropriated under this heading, up to [\$88,000,000] \$100,000,000 may be available for administrative expenses of the Millennium Challenge Corporation: *Provided further*, That up to 10 percent of the funds appropriated under this heading may be made available to carry out the purposes of section 616 of the Millennium Challenge Act of 2003 for candidate countries for fiscal year [2008: *Provided further*, That none of the funds available to carry out section 616 of such Act may be made available until the Chief Executive Officer of the Millennium Challenge Corporation provides a report to the Committees on Appropriations listing the candidate countries that will be receiving assistance under section 616 of such Act, the level of assistance proposed for each such country, a description of the proposed programs, projects and activities, and the implementing agency or agencies of the United States Government] 2009: *Provided further*, That section 605(e)(4) of the Millennium Challenge Act of 2003 shall apply to funds appropriated under this heading: *Provided further*, That funds appropriated under this heading may be made available for a Millennium Challenge Compact entered into pursuant to section 609 of the Millennium Challenge Act of 2003 only if such Compact obligates, or contains a commitment to obligate subject to the availability of funds and the mutual agreement of the parties to the Compact to proceed, the entire amount of the United States Government funding anticipated for the duration of the Compact. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 95-2750-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Country Programs Assistance (Compacts)	1,850	2,552	1,590
00.02 Threshold Program Assistance	182	175	150
00.03 Monitoring and Evaluation (Due Diligence)	43	50	55
00.04 609(g) Compact Assistance	15	30	35
00.05 Administrative Expenses	81	88	100
00.06 USAID Inspector General	3	4	5
10.00 Total new obligations	2,174	2,899	1,935
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,671	2,256	901
22.00 New budget authority (gross)	1,751	1,544	2,225
22.10 Resources available from recoveries of prior year obligations	16		
22.21 Unobligated balance transferred to other accounts	-8		
23.90 Total budgetary resources available for obligation	4,430	3,800	3,126
23.95 Total new obligations	-2,174	-2,899	-1,935
24.40 Unobligated balance carried forward, end of year	2,256	901	1,191
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,752	1,557	2,225

40.33 Appropriation permanently reduced (P.L. 110-161)		-13	
41.00 Transferred to other accounts		-1	
43.00 Appropriation (total discretionary)	1,751	1,544	2,225
Change in obligated balances:			
72.40 Obligated balance, start of year	1,408	3,289	5,923
73.10 Total new obligations	2,174	2,899	1,935
73.20 Total outlays (gross)	-277	-265	-758
73.45 Recoveries of prior year obligations	-16		
74.40 Obligated balance, end of year	3,289	5,923	7,100
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	101	29	42
86.93 Outlays from discretionary balances	176	236	716
87.00 Total outlays (gross)	277	265	758
Net budget authority and outlays:			
89.00 Budget authority	1,751	1,544	2,225
90.00 Outlays	277	265	758

The Millennium Challenge Account (MCA) is a Presidential initiative to reduce poverty through growth in some of the poorest countries in the world, and the Millennium Challenge Corporation (MCC) is an independent U.S. government corporation established on January 23, 2004 to administer the MCA. MCC incentivizes policy reforms by rewarding only those countries that have already created the conditions for growth by ruling justly, investing in their people, and encouraging economic freedom, with a particular emphasis on anti-corruption. Recognizing that development is achieved by a country's own efforts, policies, and people, MCC gives selected countries the opportunity to identify their own priorities for achieving sustainable economic growth and poverty reduction. Countries develop their MCA proposals in broad consultation with their own society. MCC teams then work in partnership to help countries develop an MCA program which will advance reduction in poverty and sustainable economic growth. The MCA program is reflected in a Compact that defines responsibilities and insists on measurable results to ensure American foreign aid is used effectively. The Compact also describes how the country will govern and implement its MCA program, including how it will ensure financial accountability and transparent and fair procurement. MCC now has 16 approved Compacts with countries totalling \$5.5 billion. In 2007, MCC restructured its organization to enhance the resources devoted to implementation of these Compacts and the achievement of its goals of economic growth and poverty reduction.

Object Classification (in millions of dollars)

Identification code 95-2750-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	32	37	39
12.1 Civilian personnel benefits	8	10	14
12.1 Personal Service Contractors	3	2	2
21.0 Travel and transportation of persons	8	6	6
23.2 Rental payments to others	7	6	8
23.3 IT, Communications, and Utilities	7	9	9
25.2 Overseas Presence	5	10	13
25.2 Contracted Services	9	7	8
25.3 USAID Inspector General	3	4	5
26.0 Supplies and materials	2	1	1
41.0 Country Program Assistance (Compacts)	1,850	2,552	1,590
41.0 Threshold Program Assistance	182	175	150
41.0 Monitoring and Evaluation (Due Diligence)	43	50	55
41.0 609(g) Compact Assistance	15	30	35
99.9 Total new obligations	2,174	2,899	1,935

Employment Summary

Identification code 95-2750-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	284	315	337

INTERNATIONAL SECURITY ASSISTANCE

Federal Funds

OTHER BILATERAL ECONOMIC ASSISTANCE

ECONOMIC SUPPORT FUND

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, [\$2,994,823,000] \$3,153,743,000, to remain available until September 30, [2009] 2010: [Provided, That of the funds appropriated under this heading, not less than \$415,000,000 shall be available only for Egypt, which sum shall be provided on a grant basis, and of which sum cash transfer assistance shall be provided with the understanding that Egypt will undertake significant economic and democratic reforms which are additional to those which were undertaken in previous fiscal years: *Provided further*, That with respect to the provision of assistance for Egypt for democracy, human rights and governance activities, the organizations implementing such assistance and the specific nature of that assistance shall not be subject to the prior approval by the Government of Egypt: *Provided further*, That of the funds appropriated under this heading for assistance for Egypt, not less than \$135,000,000 shall be made available for project assistance, of which not less than \$20,000,000 shall be made available for democracy, human rights and governance programs and not less than \$50,000,000 shall be used for education programs, of which not less than \$10,000,000 should be made available for scholarships for Egyptian students with high financial need to attend United States accredited institutions of higher education in Egypt: *Provided further*, That \$11,000,000 of the funds appropriated under this heading should be made available for Cyprus to be used only for scholarships, administrative support of the scholarship program, bicomunal projects, and measures aimed at reunification of the island and designed to reduce tensions and promote peace and cooperation between the two communities on Cyprus: *Provided further*, That of the funds appropriated under this heading, not less than \$363,547,000 shall be made available only for assistance for Jordan: *Provided further*, That of the funds appropriated under this heading that are made available for assistance for Jordan, up to \$40,000,000 may be transferred to, and merged with, funds appropriated by this Act under the heading "Debt Restructuring" for the costs, as defined in section 502 of the Congressional Budget Act of 1974, of reducing or cancelling amounts owed to the United States or any agency of the United States by the Hashemite Kingdom of Jordan: [Provided [further], That of the funds appropriated under this heading [not more than \$218,500,000 may be] that are made available for assistance for the West Bank and Gaza, [of which] not to exceed \$2,000,000 may be used for administrative expenses of the United States Agency for International Development, in addition to funds otherwise available for such purposes, to carry out programs in the West Bank and Gaza: [Provided further, That if the President exercises the waiver authority under section 650 of this Act, of the funds made available under this heading for assistance to the Palestinian Authority, not more than \$100,000,000 of the funds made available under this heading for cash transfer assistance to the Palestinian Authority may be obligated for such assistance until the Secretary of State certifies and reports to the Committees on Appropriations that the Palestinian Authority has established a single treasury account for all Palestinian Authority financing and all financing mechanisms flow through this account, has eliminated all parallel financing mechanisms outside of the Palestinian Authority treasury account, and has established a single comprehensive civil service roster and payroll: *Provided further*, That none of the funds appropriated under this heading for cash transfer assistance to the Palestinian Authority may be obligated for salaries of personnel of the Palestinian Authority located in Gaza: *Provided further*, That none of the funds appropriated under this heading for cash transfer assistance to the Palestinian Authority may be obligated or expended for assistance to Hamas or any entity effectively controlled by Hamas or any power-sharing government with Hamas unless Hamas has accepted the principles contained in section 620K(b)(1)(A) and (B) of the Foreign Assistance Act of 1961, as amended: *Provided further*, That the Secretary of State shall ensure that Federal or non-Federal audits of all funds appropriated under this heading for cash transfer assistance to the Palestinian Authority are conducted on at least an annual basis to ensure compliance with this Act, and such audit shall include a detailed accounting of all programs, projects, and activities carried out using

such funds, including both obligations and expenditures, and that the audit is compliant with generally accepted accounting standards: *Provided further*, That funds made available under this heading for cash transfer assistance to the Palestinian Authority shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That \$45,000,000 of the funds appropriated under this heading shall be made available for assistance for Lebanon, of which not less than \$10,000,000 should be made available for scholarships and direct support of American educational institutions in Lebanon: *Provided further*, That not more than \$300,000,000 of the funds made available for assistance for Afghanistan under this heading may be obligated for such assistance until the Secretary of State certifies to the Committees on Appropriations that the Government of Afghanistan at both the national and provincial level is cooperating fully with United States funded poppy eradication and interdiction efforts in Afghanistan: *Provided further*, That the President may waive the previous proviso if he determines and reports to the Committees on Appropriations that to do so is vital to the national security interests of the United States: *Provided further*, That such report shall include an analysis of the steps being taken by the Government of Afghanistan, at the national and provincial level, to cooperate fully with United States funded poppy eradication and interdiction efforts in Afghanistan: *Provided further*, That of the funds appropriated under this heading, \$196,000,000 shall be apportioned directly to the United States Agency for International Development (USAID) for alternative development/institution building and sustainable development programs in Colombia and may be transferred to, and merged with, funds appropriated under the heading "Development Assistance" to continue programs administered by USAID: *Provided further*, That with respect to funds apportioned to USAID for programs in Colombia under this heading, the responsibility for policy decisions for the use of such funds, including which activities will be funded and the amount of funds that will be provided for each of those activities, shall be the responsibility of the Administrator of USAID in consultation with the Assistant Secretary of State for International Narcotics and Law Enforcement Affairs: [Provided further, That of the funds appropriated under this heading that are available for assistance for the Democratic Republic of Timor-Leste, up to \$1,000,000 may be available for administrative expenses of the United States Agency for International Development in addition to amounts otherwise made available for such purposes: *Provided further*, That notwithstanding any other provision of law, funds appropriated under this heading may be made available for programs and activities for the Central Highlands of Vietnam: *Provided further*, That notwithstanding any other provision of law, [of the] funds appropriated under this heading[, up to \$53,000,000] may be made available for energy-related assistance for North Korea[, subject to the regular notification procedures of the Committees on Appropriations]: *Provided further*, That funds appropriated under this [heading that are made available for a Middle East Financing Facility, Middle East Enterprise Fund, or any other similar entity in the Middle East shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That of the amount provided by this paragraph, \$542,568,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)] Act may be made available for the Asia Pacific Partnership on Clean Development and Climate, other bilateral environmental programs, and Asian regional programs that may include countries otherwise ineligible for United States assistance, notwithstanding any other provision of law: *Provided further*, That funds made available for alternative development programs may be made available notwithstanding section 660 of the Foreign Assistance Act of 1961. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

INTERNATIONAL FUND FOR IRELAND

[For necessary expenses to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961, \$15,000,000, which shall be available for the United States contribution to the International Fund for Ireland and shall be made available in accordance with the provisions of the Anglo-Irish Agreement Support Act of 1986 (Public Law 99-415): *Provided*, That such amount shall be expended at the minimum rate necessary to make timely payment for projects and activities: *Provided further*, That funds made available under this heading shall remain available until September 30, 2009.] (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 72-1037-0-1-150	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5,847	3,625	3,330
09.01 Reimbursable program	6		
10.00 Total new obligations	5,853	3,625	3,330
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,571	1,631	863
22.00 New budget authority (gross)	5,040	2,857	3,154
22.10 Resources available from recoveries of prior year obligations	34		
22.21 Unobligated balance transferred to other accounts	-159		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	7,487	4,488	4,017
23.95 Total new obligations	-5,853	-3,625	-3,330
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	1,631	863	687
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,093	3,010	3,154
40.33 Appropriation permanently reduced (P.L. 110-161)		-20	
40.36 Unobligated balance permanently reduced	-200	-133	
41.00 Transferred to other accounts	-22		
42.00 Transferred from other accounts	163		
43.00 Appropriation (total discretionary)	5,034	2,857	3,154
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6		
70.00 Total new budget authority (gross)	5,040	2,857	3,154
Change in obligated balances:			
72.40 Obligated balance, start of year	4,156	6,681	6,803
73.10 Total new obligations	5,853	3,625	3,330
73.20 Total outlays (gross)	-3,295	-3,503	-2,574
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-34		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	6,681	6,803	7,559
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	401	394	158
86.93 Outlays from discretionary balances	2,894	3,109	2,416
87.00 Total outlays (gross)	3,295	3,503	2,574
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5		
88.40 Non-Federal sources	-5		
88.90 Total, offsetting collections (cash)	-10		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	5,034	2,857	3,154
90.00 Outlays	3,285	3,503	2,574

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	5,034	2,857	3,154
Outlays	3,285	3,503	2,574
Supplemental proposal:			
Budget Authority		2,009	
Outlays		70	812
Total:			
Budget Authority	5,034	4,866	3,154
Outlays	3,285	3,573	3,386

This account supports U.S. foreign policy objectives by providing economic assistance to allies and countries in transi-

tion to democracy, supporting Middle East peace negotiations, and financing economic stabilization programs, frequently in a multi-donor context. Key objectives include:

1) Supporting strategically significant friends and allies through assistance designed to increase the role of the private sector in the economy, reduce government controls over markets, enhance job creation, and improve economic growth.

2) Developing and strengthening institutions necessary for sustainable democracy. Typical areas of assistance include technical assistance to administer and monitor elections, capacity-building for non-governmental organizations, judicial training, and women's participation in politics. Assistance is also provided to support the transformation of the public sector to encourage democratic development, including training to improve public administration; promote decentralization; and strengthen local governments, parliaments, independent media and non-governmental organizations.

3) Strengthening the capacity to manage the human dimension of the transition to democracy and a market economy and to help sustain the neediest sectors of the population during the transition period.

This account also includes funding for alternative development programs in the Andean region of South America and Afghanistan.

Object Classification (in millions of dollars)

Identification code 72-1037-0-1-150	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	1
41.0 Grants, subsidies, and contributions	5,846	3,623	3,329
99.0 Direct obligations	5,847	3,625	3,330
99.0 Reimbursable obligations	6		
99.9 Total new obligations	5,853	3,625	3,330

Employment Summary

Identification code 72-1037-0-1-150	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	33	29	29

CENTRAL AMERICA AND CARIBBEAN EMERGENCY DISASTER RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 72-1096-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
24.40 Unobligated balance carried forward, end of year	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	-1	-3	-3
73.20 Total outlays (gross)	-2		
74.40 Obligated balance, end of year	-3	-3	-3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2		

FOREIGN MILITARY FINANCING PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for grants to enable the President to carry out the provisions of section 23 of the Arms Export Control Act,

FOREIGN MILITARY FINANCING PROGRAM—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

[\$4,588,325,000] \$4,812,000,000: *Provided*, That [of the funds appropriated under this heading, not less than \$2,400,000,000 shall be available for grants only for Israel, and not less than \$1,300,000,000 shall be made available for grants only for Egypt: *Provided further*, That] the funds appropriated by this paragraph for Israel [shall] may be disbursed within 30 days of the enactment of this Act or by October 31, 2008, whichever is later: [Provided further, That to the extent that the Government of Israel requests that funds be used for such purposes, grants made available for Israel by this paragraph shall, as agreed by Israel and the United States, be available for advanced weapons systems, of which not less than \$631,200,000 shall be available for the procurement in Israel of defense articles and defense services, including research and development: *Provided further*, That of the funds appropriated by this paragraph, \$300,000,000 shall be made available for assistance for Jordan: *Provided further*, That of the funds appropriated under this heading, not more than \$53,000,000 shall be available for Colombia, of which \$5,000,000 should be made available for medical and rehabilitation assistance, removal of landmines, and to enhance communications capabilities: *Provided further*, That of the funds appropriated under this heading, \$3,655,000 may be made available for assistance for Morocco, and an additional \$1,000,000 may be made available if the Secretary of State certifies to the Committees on Appropriations that the Government of Morocco is continuing to make progress on human rights, and is allowing all persons to advocate freely their views regarding the status and future of the Western Sahara through the exercise of their rights to peaceful expression, association and assembly and to document violations of human rights in that territory without harassment:] *Provided further*, That funds appropriated or otherwise made available by this paragraph shall be nonrepayable notwithstanding any requirement in section 23 of the Arms Export Control Act: *Provided further*, That funds made available under this paragraph shall be obligated upon apportionment in accordance with paragraph (5)(C) of title 31, United States Code, section 1501(a): *Provided further*, That \$4,000,000 of the funds appropriated under this heading shall be transferred to and merged with funds appropriated under the heading “Diplomatic and Consular Programs” to be made available to the Bureau of Democracy, Human Rights and Labor, Department of State, to ensure adequate monitoring of the uses of assistance made available under this heading in countries where such monitoring is most needed, in addition to amounts otherwise available for such purposes].

None of the funds made available under this heading shall be available to finance the procurement of defense articles, defense services, or design and construction services that are not sold by the United States Government under the Arms Export Control Act unless the foreign country proposing to make such procurements has first signed an agreement with the United States Government specifying the conditions under which such procurements may be financed with such funds: [Provided, That all country and funding level increases in allocations shall be submitted through the regular notification procedures of section 615 of this Act: *Provided further*, That none of the funds appropriated under this heading shall be available for assistance for Sudan: *Provided further*, That none of the funds appropriated under this heading may be made available for assistance for Haiti, Guatemala, Nepal, Sri Lanka, Pakistan, Bangladesh, Philippines, Indonesia, Bosnia and Herzegovina, Ethiopia, and Democratic Republic of the Congo except pursuant to the regular notification procedures of the Committees on Appropriations:] *Provided further*, That funds made available under this heading may be used, notwithstanding any other provision of law, for demining, the clearance of unexploded ordnance, and related activities, and may include activities implemented through nongovernmental and international organizations: *Provided further*, That only those countries for which assistance was justified for the “Foreign Military Sales Financing Program” in the fiscal year 1989 congressional presentation for security assistance programs may utilize funds made available under this heading for procurement of defense articles, defense services or design and construction services that are not sold by the United States Government under the Arms Export Control Act: *Provided further*, That funds appropriated under this heading shall be expended at the minimum rate necessary to make timely payment for defense articles and services: *Provided further*, That not more than [\$41,900,000] \$51,421,000 of the funds appropriated under this heading may be obligated for necessary expenses, including the pur-

chase of passenger motor vehicles for replacement only for use outside of the United States, for the general costs of administering military assistance and sales, *except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: Provided further*, That not more than [\$395,000,000] \$470,000,000 of funds realized pursuant to section 21(e)(1)(A) of the Arms Export Control Act may be obligated for expenses incurred by the Department of Defense during fiscal year [2008] 2009 pursuant to section 43(b) of the Arms Export Control Act, except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: *Provided further*, That foreign military financing program funds estimated to be outlayed for Egypt during fiscal year [2008 shall] 2009 may be transferred to an interest bearing account for Egypt in the Federal Reserve Bank of New York within 30 days of enactment of this Act [: *Provided further*, That of the amount provided by this paragraph, \$100,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)] or by October 31, 2008, whichever is later. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-1082-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Country grants	4,783	4,508	4,761
00.09 Administrative Expenses	43	42	51
01.92 Total Direct Obligations	4,826	4,550	4,812
10.00 Total new obligations	4,826	4,550	4,812
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,826	4,550	4,812
23.95 Total new obligations	-4,826	-4,550	-4,812
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,826	4,588	4,812
40.33 Appropriation permanently reduced (P.L. 110-161)		-36	
41.00 Transferred to other accounts		-4	
42.00 Transferred from other accounts		2	
43.00 Appropriation (total discretionary)	4,826	4,550	4,812
Change in obligated balances:			
72.40 Obligated balance, start of year	1,810	2,310	2,180
73.10 Total new obligations	4,826	4,550	4,812
73.20 Total outlays (gross)	-4,326	-4,680	-4,763
74.40 Obligated balance, end of year	2,310	2,180	2,229
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,704	3,674	3,882
86.93 Outlays from discretionary balances	622	1,006	881
87.00 Total outlays (gross)	4,326	4,680	4,763
Net budget authority and outlays:			
89.00 Budget authority	4,826	4,550	4,812
90.00 Outlays	4,326	4,680	4,763

The Foreign Military Financing (FMF) program enables selected friendly and allied countries to improve their ability to defend themselves by financing their acquisition of U.S. military articles, services, and training. This account provides the grant financing portion of the FMF program. Credit financing, in the form of direct loans, is provided in the FMF loan program account.

Object Classification (in millions of dollars)

Identification code 11-1082-0-1-152	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	43	42	51
41.0 Grants	4,783	4,508	4,761
99.9 Total new obligations	4,826	4,550	4,812

FUNDS APPROPRIATED TO THE PRESIDENT

INTERNATIONAL MILITARY EDUCATION AND TRAINING

For necessary expenses to carry out the provisions of section 541 of the Foreign Assistance Act of 1961, **[\$85,877,000]** *\$90,500,000*, of which up to \$3,000,000 may remain available until expended: *Provided, That [funds appropriated under this heading shall not be available for Equatorial Guinea: Provided further, That] the civilian personnel for whom military education and training may be provided under this heading may include civilians who are not members of a government whose participation would contribute to improved civil-military relations, civilian control of the military, or respect for human rights: Provided further, That funds appropriated under this heading that are made available for assistance for Angola, Cameroon, Central African Republic, Chad, Cote d'Ivoire, Guinea, Libya, and Nepal may be made available only for expanded international military education and training: Provided further, That funds made available under this heading in the second proviso and for assistance for Haiti, Guatemala, the Democratic Republic of the Congo, Sri Lanka, Ethiopia, Bangladesh, Libya, Angola, and Nigeria may only be provided through the regular notification procedures of the Committees on Appropriations and any such notification shall include a detailed description of proposed activities]. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 11-1081-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	90	85	90
10.00 Total new obligations	90	85	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	86	85	90
22.10 Resources available from recoveries of prior year obligations	1		
22.30 Expired unobligated balance transfer to unexpired account	4		
23.90 Total budgetary resources available for obligation	95	89	94
23.95 Total new obligations	-90	-85	-90
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	86	86	90
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	86	85	90
Change in obligated balances:			
72.40 Obligated balance, start of year	67	67	66
73.10 Total new obligations	90	85	90
73.20 Total outlays (gross)	-83	-86	-87
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	67	66	69
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	43	43	45
86.93 Outlays from discretionary balances	40	43	42
87.00 Total outlays (gross)	83	86	87
Net budget authority and outlays:			
89.00 Budget authority	86	85	90
90.00 Outlays	83	86	87

This assistance provides grants for military education and training to military and civilian students from foreign countries. In addition to helping these countries move toward self-sufficiency in defending themselves, this program also exposes foreign students to American democratic values, particularly respect for civilian control of the military and for internationally recognized standards of individual and human rights.

Object Classification (in millions of dollars)

Identification code 11-1081-0-1-152	2007 actual	2008 est.	2009 est.
Direct obligations:			
26.0 Supplies and materials	8	8	9
41.0 Grants, subsidies, and contributions	82	77	81
99.9 Total new obligations	90	85	90

PEACEKEEPING OPERATIONS

For necessary expenses to carry out the provisions of section 551 of the Foreign Assistance Act of 1961, **[\$263,230,000]** *Provided, That of the funds made available under this heading, not less than \$25,000,000 shall be made available for a United States contribution to the Multinational Force and Observers mission in the Sinai: Provided further, That none of the funds appropriated under this heading shall be obligated or expended except as provided through the regular notification procedures of the Committees on Appropriations: Provided further, That of the amount provided by this paragraph, \$35,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)] and notwithstanding section 660 of that Act, \$247,200,000. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 72-1032-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	432	358	277
10.00 Total new obligations (object class 41.0)	432	358	277
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	118	170	73
22.00 New budget authority (gross)	473	261	247
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	602	431	320
23.95 Total new obligations	-432	-358	-277
24.40 Unobligated balance carried forward, end of year	170	73	43
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	453	263	247
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
42.00 Transferred from other accounts	20		
43.00 Appropriation (total discretionary)	473	261	247
Change in obligated balances:			
72.40 Obligated balance, start of year	233	368	281
73.10 Total new obligations	432	358	277
73.20 Total outlays (gross)	-294	-445	-351
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	368	281	207
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	263	180	170
86.93 Outlays from discretionary balances	31	265	181
87.00 Total outlays (gross)	294	445	351
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5		
88.40 Non-Federal sources	-22		
88.90 Total, offsetting collections (cash)	-27		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	27		
Net budget authority and outlays:			
89.00 Budget authority	473	261	247
90.00 Outlays	267	445	351

PEACEKEEPING OPERATIONS—Continued

This account funds U.S. assistance to international efforts to monitor and maintain the peace in areas of special concern to the United States, and provides funds to other related programs carried out in furtherance of the national security interests of the United States. In 2009, contributions are planned for programs in Africa, the Multinational Force and Observers Mission in the Sinai, the Global Peace Operations Initiative, and other activities.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

For necessary expenses for nonproliferation, anti-terrorism, demining and related programs and activities, **[\$487,000,000]** \$499,000,000, to carry out the provisions of chapter 8 of part II of the Foreign Assistance Act of 1961 for anti-terrorism assistance, chapter 9 of part II of the Foreign Assistance Act of 1961, section 504 of the FREEDOM Support Act, section 23 of the Arms Export Control Act or the Foreign Assistance Act of 1961 for demining activities, the clearance of unexploded ordnance, the destruction of small arms, and related activities, notwithstanding any other provision of law, including activities implemented through nongovernmental and international organizations, and section 301 of the Foreign Assistance Act of 1961 for a voluntary contribution to the International Atomic Energy Agency (IAEA), and for a United States contribution to the Comprehensive Nuclear Test Ban Treaty Preparatory Commission: *Provided*, That of this amount not to exceed **[\$34,000,000]** \$40,000,000, to remain available until expended, may be made available for the Nonproliferation and Disarmament Fund, notwithstanding any other provision of law, to promote bilateral and multilateral activities relating to nonproliferation and disarmament, *except that this limitation may be exceeded only through the regular notification procedures of the Committees on Appropriations: Provided further*, That such funds may also be used for such countries other than the Independent States of the former Soviet Union and international organizations when it is in the national security interest of the United States to do so: *Provided further*, That of the funds appropriated under this heading, not less than \$26,000,000 shall be made available for the Biosecurity Engagement Program: *Provided further*, That funds appropriated under this heading may be made available for the International Atomic Energy Agency only if the Secretary of State determines (and so reports to the Congress) that Israel is not being denied its right to participate in the activities of that Agency: *Provided further*, That [of the] funds made available for demining and related activities, [not to exceed \$700,000,] in addition to funds otherwise available for such purposes, may be used for administrative expenses related to the operation and management of the demining program: *Provided further*, That funds appropriated under this heading that are available for “Anti-terrorism Assistance” and “Export Control and Border Security” shall remain available until September 30, [2009] 2010. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-1075-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	431	483	499
09.01 Reimbursable program	7		
10.00 Total new obligations	438	483	499
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	146	182	182
22.00 New budget authority (gross)	468	483	499
22.10 Resources available from recoveries of prior year obligations	8		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	623	665	681
23.95 Total new obligations	-438	-483	-499
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	182	182	182

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	464	487	499
40.33	Appropriation permanently reduced (P.L. 110-161)		-4	
41.00	Transferred to other accounts	-3		
43.00	Appropriation (total discretionary)	461	483	499
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00	Total new budget authority (gross)	468	483	499
Change in obligated balances:				
72.40	Obligated balance, start of year	263	354	350
73.10	Total new obligations	438	483	499
73.20	Total outlays (gross)	-329	-487	-504
73.40	Adjustments in expired accounts (net)	-9		
73.45	Recoveries of prior year obligations	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	-1		
74.40	Obligated balance, end of year	354	350	345
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	155	193	200
86.93	Outlays from discretionary balances	174	294	304
87.00	Total outlays (gross)	329	487	504
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-9		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	461	483	499
90.00	Outlays	320	487	504

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	461	483	499
Outlays	320	487	504
Supplemental proposal:			
Budget Authority		5	
Outlays		4	1
Total:			
Budget Authority	461	488	499
Outlays	320	491	505

This account funds contributions to certain organizations supporting nonproliferation, and provides assistance for nonproliferation, demining, anti-terrorism, export control assistance, and other related activities.

Object Classification (in millions of dollars)

Identification code 11-1075-0-1-152	2007 actual	2008 est.	2009 est.
Direct obligations:			
21.0	Travel and transportation of persons	7	7
25.2	Other services	325	377
31.0	Equipment	15	15
41.0	Grants, subsidies, and contributions	84	84
99.0	Direct obligations	431	483
99.0	Reimbursable obligations	7	
99.9	Total new obligations	438	483

NONPROLIFERATION AND DISARMAMENT FUND

Program and Financing (in millions of dollars)

Identification code 11-1071-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		2	1
10.00 Total new obligations (object class 25.2)		2	1

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	3	1
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	3	3	1
23.95	Total new obligations		-2	-1
24.40	Unobligated balance carried forward, end of year	3	1	
Change in obligated balances:				
72.40	Obligated balance, start of year	2		
73.10	Total new obligations		2	1
73.20	Total outlays (gross)	-1	-2	-1
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	1	2	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1	2	1

This account provided financial and technical assistance to support nonproliferation and disarmament efforts in foreign countries, including education and training, elimination of weapons of mass destruction (WMD), and securing WMD-related materials. Starting in 1997, these activities have been funded from the Nonproliferation, Anti-Terrorism, Demining and Related Programs account. This schedule reflects the spend-out of prior-year balances.

FOREIGN MILITARY FINANCING LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1085-0-1-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05	Reestimates of Direct Loan Subsidy	13	11
00.06	Interest on reestimates of direct loan subsidy	1	11
10.00	Total new obligations (object class 41.0)	14	22
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	14	22
23.95	Total new obligations	-14	-22
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	14	22
Change in obligated balances:			
73.10	Total new obligations	14	22
73.20	Total outlays (gross)	-13	-22
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	13	22
Net budget authority and outlays:			
89.00	Budget authority	14	22
90.00	Outlays	13	22

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 11-1085-0-1-152	2007 actual	2008 est.	2009 est.
Direct loan upward reestimates:			
135001	DSCA Loan Program	14	22
135999	Total upward reestimate budget authority	14	22
Direct loan downward reestimates:			
137001	DSCA Loan Program	-26	-73
137999	Total downward reestimate budget authority	-26	-73

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the

direct loans obligated for foreign military financing committed in 1992 and after, as well as the administrative expenses of this program. The foreign military financing credit program provides loans that finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-4122-0-3-152	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Interest on Debt to Treasury	16	86	86
08.02	Downward reestimate paid to receipt accounts	19	41	
08.04	Interest due on downward subsidy re-estimate	7	32	
08.91	Direct Program by Activities—Subtotal (1 level)	26	73	
10.00	Total new obligations	42	159	86
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	27	
22.00	New financing authority (gross)	547	138	116
22.60	Portion applied to repay debt	-491	-6	-30
23.90	Total budgetary resources available for obligation	69	159	86
23.95	Total new obligations	-42	-159	-86
24.40	Unobligated balance carried forward, end of year	27		
New financing authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	8		
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	539	138	116
70.00	Total new financing authority (gross)	547	138	116
Change in obligated balances:				
72.40	Obligated balance, start of year	3,039	2,740	2,462
73.10	Total new obligations	42	159	86
73.20	Total financing disbursements (gross)	-341	-437	-364
74.40	Obligated balance, end of year	2,740	2,462	2,184
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	341	437	364
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14	-22	
88.25	Interest on uninvested funds	-1		
88.40	Non-Federal sources—principal	-524	-66	-66
88.40	Non-Federal sources—interest		-50	-50
88.90	Total, offsetting collections (cash)	-539	-138	-116
Net financing authority and financing disbursements:				
89.00	Financing authority	8		
90.00	Financing disbursements	-198	299	248

Status of Direct Loans (in millions of dollars)

Identification code 11-4122-0-3-152	2007 actual	2008 est.	2009 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	214	214	426
1231	Disbursements: Direct loan disbursements	341	278	278
1251	Repayments: Repayments and prepayments	-341	-66	-66
1290	Outstanding, end of year	214	426	638

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans for foreign mili-

FOREIGN MILITARY FINANCING DIRECT LOAN FINANCING ACCOUNT—
Continued

tary financing obligated in 1992 and after. The foreign military financing credit program provides loans that finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 11-4122-0-3-152	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	13	13
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	214	214
1402 Interest receivable	3	3
1405 Allowance for subsidy cost (-)	-7	-7
1499 Net present value of assets related to direct loans	210	210
1999 Total assets	223	223
LIABILITIES:		
2103 Federal liabilities: Debt	223	223
2999 Total liabilities	223	223
4999 Total liabilities and net position	223	223

FOREIGN MILITARY LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-4121-0-3-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity—Defaulted Loans with the FFB	11	11	10
10.00 Total new obligations (object class 33.0)	11	11	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	11	10
23.95 Total new obligations	-11	-11	-10
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	8	11	10
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)—from country loans	299	210	185
69.00 Offsetting collections (cash)—from Military Debt Reduction account for purchase of loan assets	2		
69.27 Capital transfer to general fund	-108	-56	-50
69.47 Portion applied to repay debt	-187	-156	-135
69.90 Spending authority from offsetting collections (total mandatory)	4		
70.00 Total new budget authority (gross)	12	11	10
Change in obligated balances:			
73.10 Total new obligations	11	11	10
73.20 Total outlays (gross)	-12	-11	-10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	12	11	10
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources—loans other than FFB	-110	-54	-50
88.40 Non-Federal sources—FFB loan principal	-189	-156	-135
88.90 Total, offsetting collections (cash)	-299	-212	-185
Net budget authority and outlays:			
89.00 Budget authority	-287	-201	-175
90.00 Outlays	-287	-201	-175

Status of Direct Loans (in millions of dollars)

Identification code 11-4121-0-3-152	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,629	1,629	1,436
1231 Disbursements: Direct loan disbursements	220	7	7
1251 Repayments: Repayments and prepayments from country	-220	-181	-162
1261 Adjustments: Capitalized interest			
Write-offs for default:			
1264 Other adjustments, net—Purchase of loan assets to the Military debt Reduction account		-2	
1264 Other adjustments, net—Loss on Loan Assets on purchase of loans by the Military Debt Reduction Account		-17	
1290 Outstanding, end of year	1,629	1,436	1,281

Status of Guaranteed Loans (in millions of dollars)

Identification code 11-4121-0-3-152	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2,212	1,808	1,415
2251 Repayments and prepayments	-404	-393	-388
2290 Outstanding, end of year	1,808	1,415	1,027
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,627	1,273	924

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees for foreign military financing committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance sales of defense articles, defense services, and design and construction services to foreign countries and international organizations. All new foreign military financing credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 11-4121-0-3-152	2006 actual	2007 actual
ASSETS:		
1601 Direct loans, gross	1,629	1,629
1602 Interest receivable	1,236	1,236
1604 Direct loans and interest receivable, net	2,865	2,865
1699 Value of assets related to direct loans	2,865	2,865
1999 Total assets	2,865	2,865
LIABILITIES:		
Federal liabilities:		
2102 Accrued Interest Payable to FFB	13	13
2103 Debt—Principal owed to FFB	1,024	1,024
2104 Resources payable to Treasury	1,828	1,828
2999 Total liabilities	2,865	2,865
4999 Total liabilities and net position	2,865	2,865

MILITARY DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-4174-0-3-152	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Interest on Debt due to Treasury	11	13	11
08.03 Adjusting Payment to Liquidating Account		2	
10.00 Total new obligations	11	15	11

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	9
22.00	New financing authority (gross)	20	52
22.60	Portion applied to repay debt	-3	-46
			-20
23.90	Total budgetary resources available for obligation	20	15
23.95	Total new obligations	-11	-15
			-11
24.40	Unobligated balance carried forward, end of year	9	
New financing authority (gross), detail:			
Mandatory:			
67.10	Authority to borrow	3	
Spending authority from offsetting collections:			
69.00	Offsetting collections (country collections)	17	31
69.00	Offsetting collections (subsidy from debt reduction program account)		21
69.90	Spending authority from offsetting collections (total mandatory)	17	52
			31
70.00	Total new financing authority (gross)	20	52
			31
Change in obligated balances:			
73.10	Total new obligations	11	15
73.20	Total financing disbursements (gross)	-12	-15
			-11
Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	12	15
			11
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources	-4	-21
88.40	Non-Federal sources—principal	-13	-13
88.40	Non-Federal sources—interest		-18
			-18
88.90	Total, offsetting collections (cash)	-17	-52
			-31
Net financing authority and financing disbursements:			
89.00	Financing authority	3	
90.00	Financing disbursements	-5	-37
			-20

Status of Direct Loans (in millions of dollars)

Identification code 11-4174-0-3-152	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	245	205
1233	Disbursements: Purchase of loans assets from a liquidating account		2
1251	Repayments: Repayments and prepayments		-13
1263	Write-offs for default: Direct loans		-29
1290	Outstanding, end of year	245	190

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from restructuring foreign military loans. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 11-4174-0-3-152	2006 actual	2007 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	10
	Net value of assets related to post-1991 direct loans receivable:	
1401	Direct loans receivable, gross	245
1405	Allowance for subsidy cost (-)	-29
1499	Net present value of assets related to direct loans	216
1999	Total assets	226
LIABILITIES:		
2103	Federal liabilities: Debt	226
2999	Total liabilities	226
4999	Total liabilities and net position	226

MULTILATERAL ASSISTANCE**Federal Funds**INTERNATIONAL FINANCIAL INSTITUTIONS
CLEAN TECHNOLOGY FUND

For contributions to an international clean technology fund, \$400,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 11-0080-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity		400
10.00	Total new obligations (object class 33.0)		400
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		400
23.95	Total new obligations		-400
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		400
Change in obligated balances:			
73.10	Total new obligations		400
73.20	Total outlays (gross)		-400
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		400
Net budget authority and outlays:			
89.00	Budget authority		400
90.00	Outlays		400

Energy security and climate change are important priorities for the Administration. Therefore, President Bush proposed a major multilateral initiative to create a new international clean technology fund to help developing countries harness the power of clean energy technologies.

The proposed clean technology fund will address the growing problem of accelerating greenhouse gas emissions in major developing countries. According to the International Energy Agency, by 2030, global demand for energy will increase by over 50 percent, with almost three-quarters of this increase coming from developing countries. The fund will help ensure that developing countries deploy clean technology by helping to finance the additional cost of clean investments over dirtier alternatives.

The fund has three major objectives: first, to reduce emissions growth in major developing countries through accelerated deployment of clean technologies; second, to stimulate and leverage private sector investment in existing clean technologies; and third, to encourage developing countries to pursue environmentally sound policies to reduce greenhouse gas emissions. The Administration is working with major donor and developing countries to create a multilateral fund that will catalyze resources of the multilateral development banks and the private sector to create innovating financing instruments to spur clean technology investments in the major developing country emitters. The Administration proposes that the U.S., as a lead donor to the fund, contribute \$400 million in 2009 as part of an overall contribution of \$2 billion over 3 years. As part of this initiative, the Administration will submit authorizing legislation.

GLOBAL ENVIRONMENT FACILITY

For the United States contribution to the Global Environment Facility, [\$81,763,000] \$80,000,000, to the International Bank for Reconstruction and Development as trustee for the Global Environment Facility, by the Secretary of the Treasury, to remain available until expended. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

GLOBAL ENVIRONMENT FACILITY—Continued

Program and Financing (in millions of dollars)

Identification code 11-0077-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	79	81	80
10.00 Total new obligations (object class 33.0)	79	81	80
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7,663	7,663	7,663
22.00 New budget authority (gross)	79	81	80
23.90 Total budgetary resources available for obligation	7,742	7,744	7,743
23.95 Total new obligations	-79	-81	-80
24.40 Unobligated balance carried forward, end of year	7,663	7,663	7,663
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	79	82	80
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	79	81	80
Change in obligated balances:			
72.40 Obligated balance, start of year	178	187	176
73.10 Total new obligations	79	81	80
73.20 Total outlays (gross)	-70	-92	-80
74.40 Obligated balance, end of year	187	176	176
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	12	12
86.93 Outlays from discretionary balances	58	80	68
87.00 Total outlays (gross)	70	92	80
Net budget authority and outlays:			
89.00 Budget authority	79	81	80
90.00 Outlays	70	92	80

The International Bank for Reconstruction and Development (IBRD or World Bank) provides financing and technical assistance to support infrastructure investment and policy reform. IBRD operations are designed to promote sustainable economic growth, increase productivity growth, reduce poverty, and raise living standards, including through targeted investments in basic human needs, private-sector development, and core policy reforms.

During 2007, IBRD made new commitments of \$12.8 billion and gross disbursements were approximately \$11.05 billion. Since its establishment in 1945, IBRD has made loans totaling \$433 billion. No request is being made for IBRD capital in 2009.

IBRD acts as trustee for the Global Environment Facility (GEF) Trust Fund. GEF provides partial funding for developing country projects designed to provide global environmental benefits by reducing international water pollution and ozone depletion, by promoting biodiversity and energy conservation, by reducing persistent organic pollutants, which are of particular concern in the northern United States, and by preventing and controlling desertification and deforestation. With its highly specific focus on global environmental issues, where both costs and benefits are shared across international borders, the GEF occupies an important niche in the system of international development institutions. Its basic mission is to support innovative and cost-effective pilot investments whose design and environmental benefits can be duplicated (and financed) elsewhere. Since its inception in 1991, the GEF has allocated over \$6 billion in grants, leveraging over \$20 billion in co-financing, to support more than 1,700 projects in over 160 countries.

In 2006, donor governments agreed to the fourth replenishment of the GEF, pledging total resources of \$3,130 million over four years. The U.S. commitment totals \$320 million,

to be paid in four equal installments of \$80 million from 2007 through 2010. During the replenishment negotiations, the United States achieved important policy reforms to improve the GEF's overall effectiveness, particularly with regard to project quality, portfolio management, resource allocations, transparency, and anticorruption efforts. The 2009 request includes \$80 million for the third installment of GEF-4. To date, the GEF has implemented the GEF-4 reforms as agreed.

CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

For payment to the International Development Association by the Secretary of the Treasury, **[\$950,000,000] \$1,277,000,000**, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0073-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1,097	942	1,277
10.00 Total new obligations (object class 33.0)	1,097	942	1,277
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	188	1	1
22.00 New budget authority (gross)	910	942	1,277
23.90 Total budgetary resources available for obligation	1,098	943	1,278
23.95 Total new obligations	-1,097	-942	-1,277
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	941	950	1,277
40.33 Appropriation permanently reduced (P.L. 110-161)		-8	
40.36 Unobligated balance permanently reduced	-31		
43.00 Appropriation (total discretionary)	910	942	1,277
Change in obligated balances:			
72.40 Obligated balance, start of year	487	149	11
73.10 Total new obligations	1,097	942	1,277
73.20 Total outlays (gross)	-1,435	-1,080	-1,161
74.40 Obligated balance, end of year	149	11	127
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	910	942	1,149
86.93 Outlays from discretionary balances	525	138	12
87.00 Total outlays (gross)	1,435	1,080	1,161
Net budget authority and outlays:			
89.00 Budget authority	910	942	1,277
90.00 Outlays	1,435	1,080	1,161

The International Development Association (IDA) is a member of the World Bank Group and provides development financing on highly concessional terms and grant terms to the world's poorest nations. These countries are primarily in Sub-Saharan Africa and South Asia, but also in Latin America, Eastern Europe, and the former Soviet Union. IDA's primary goal is to help recipient countries achieve sustained economic growth and poverty reduction, and particularly to meet the exceptional development challenges faced by Africa within its broad commitment to support all the world's poor countries. IDA is the single largest source of multilateral lending extended on concessional terms to developing countries. Projects have to meet the same economic, financial, and environmental standards as other World Bank projects. IDA resources for new lending are provided primarily by new donor contributions through periodic replenishments, and are augmented by earnings and payments of existing loans.

During 2007, IDA made new commitments of \$11.9 billion, the highest level in IDA's history. Since its establishment, IDA has made commitments totaling \$181 billion. The largest regional share of IDA resources went to Africa, with 50 percent.

Under the fifteenth replenishment (IDA-15), IDA will provide total resources for prospective new commitments of \$41.6 billion over the 2009–2011 period. Through the IDA-15 replenishment negotiations, U.S. leadership secured a number of commitments for reform of IDA, most importantly an expanded results measurement system which will increase the effectiveness of IDA's development projects and programs, improvements to the operational framework and financing arrangements for World Bank engagement in fragile/post-conflict states, specific measures to enhance debt management capacity building, continued use of grant financing for countries experiencing debt distress, and progress toward greater transparency.

IDA-15 will provide between 20–30 percent of its total resources to the world's poorest and debt vulnerable countries as grants. Grant eligibility will be determined on the basis of debt sustainability with 41 countries (out of 63 IDA-only eligible countries) receiving grants. Consistent with its IDA-15 commitment, IDA has also enhanced efforts to improve country debt management capacity, introduced disincentives to prevent grant and debt relief recipients from borrowing non-concessionally, and conducted extensive outreach among the multilateral development banks, donors, and external creditors to enhance the use of the joint World Bank-IMF Debt Sustainability Framework. IDA has also been working to improve the effectiveness of its operations and ensure development results on the ground. IDA's result-oriented approach includes: (1) country outcomes tracked by fourteen country outcome indicators, including indicators such as primary school completion rates and; (2) output indicators measuring IDA's contribution to country outcomes for specific outputs such as the number of teachers trained and facilities built. Over the duration of IDA-15, IDA will work to improve the quality of data for outcome and output indicators through efforts to build country statistical capacity and development of a standardized list of select indicators across four to five sectors in order to produce a more accurate indicative aggregation of sector-specific outputs. In addition, IDA will develop a better measure of private sector development as well as an indicator to measure the quality of public financial management in IDA countries. The 2009 Budget consists of \$1.235 billion for the first of three scheduled installments under IDA15 and 42 million to pay a portion of outstanding U.S. arrears. The U.S. pledge is \$3.705 billion over the next three years and is based on the reform commitments described above.

CONTRIBUTION TO MULTILATERAL INVESTMENT GUARANTEE AGENCY

Program and Financing (in millions of dollars)

Identification code 11-0084-0-1-151	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	22	22	22
74.40 Obligated balance, end of year	22	22	22
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Multilateral Investment Guarantee Agency (MIGA) is a member of the World Bank Group. MIGA is designed to encourage the flow of foreign private investment to and among developing countries by issuing guarantees against

noncommercial risks and carrying out investment promotion activities.

During World Bank fiscal year 2007, MIGA issued 29 guaranteed contracts, with a maximum aggregate contingent liability of \$1.4 billion. Since MIGA's inception, estimated foreign direct investment facilitated totals more than \$50 billion.

Negotiations of MIGA's first General Capital Increase (GCI) were completed in 1998. The United States committed to contribute a total of \$30 million in paid-in capital and nearly \$140 million in callable capital over three years. The agreement included commitments from MIGA on a range of policy issues of substantial importance to the United States, including environment, information disclosure, labor, and creation of an inspection function for greater accountability and transparency. In 2000, the Administration sought and received congressional authorization for our full participation in the MIGA GCI. The U.S. currently has outstanding arrears of \$6.9 million.

No request is being made for MIGA for 2009.

CONTRIBUTION TO THE INTER-AMERICAN DEVELOPMENT BANK

Program and Financing (in millions of dollars)

Identification code 11-0072-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,798	3,798	3,798
24.40 Unobligated balance carried forward, end of year	3,798	3,798	3,798
Change in obligated balances:			
72.40 Obligated balance, start of year	5	2	
73.20 Total outlays (gross)	-3	-2	
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	2	

The Inter-American Development Bank (IDB) promotes sustainable economic growth and productivity, poverty reduction, private sector development, and good governance in Latin America and the Caribbean through loans and technical assistance.

During 2007, IDB approved \$8.9 billion in loans. Since its inception, the IDB has approved a total of \$154 billion.

IDB provides financing through: 1) the Ordinary Capital window that lends at market-based rates; and, 2) the Fund for Special Operations (FSO), which provides financing on concessional terms to the region's poorest nations.

No request is being made for the IDB or FSO in 2009.

The Inter-American Investment Corporation (IIC), established in 1984, is a member of the Inter-American Development Bank Group, whose purpose is to promote development of private small and medium sized enterprises (SMEs) in Latin America and the Caribbean. It is a legally autonomous entity whose resources and management are separate from those of the Inter-American Development Bank itself. Through direct loans and equity investments in SMEs as well as through lending to private financial intermediaries, IIC helps SMEs in the region to access the medium/long-term capital necessary to start-up, expand, or modernize their operations.

During 2007, IIC approved 60 projects totaling \$494.5 million. Since its inception, the IIC has approved 495 projects for a total amount of \$3.08 billion.

There is no request for new scheduled annual commitments for the IIC.

CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

For the United States contribution by the Secretary of the Treasury to the increase in resources of the Asian Development Fund, as authorized by the Asian Development Bank Act, as amended, **[\$75,153,000]** \$115,250,000, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0076-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Asian Development Fund	99	75	115
10.00 Total new obligations (object class 33.0)	99	75	115
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	748	748	747
22.00 New budget authority (gross)	99	74	115
23.90 Total budgetary resources available for obligation	847	822	862
23.95 Total new obligations	-99	-75	-115
24.40 Unobligated balance carried forward, end of year	748	747	747
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	99	75	115
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	99	74	115
Change in obligated balances:			
72.40 Obligated balance, start of year	72	123	132
73.10 Total new obligations	99	75	115
73.20 Total outlays (gross)	-48	-66	-57
74.40 Obligated balance, end of year	123	132	190
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		19	29
86.93 Outlays from discretionary balances	48	47	28
87.00 Total outlays (gross)	48	66	57
Net budget authority and outlays:			
89.00 Budget authority	99	74	115
90.00 Outlays	48	66	57

The Asian Development Bank (ADB) promotes broad-based sustainable economic growth and development, poverty alleviation, and cooperation in the Asia/Pacific region. ADB has two main financing windows: i) the ordinary capital resources window and ii) the Asian Development Fund (ADF) which lends at concessional rates to the region's poorest nations.

ADF resources are derived in part from donor contributions through periodic "replenishments." In the most recent replenishment, ADF-9, the United States successfully negotiated a comprehensive package of policy reforms and pledged \$461 million over four years. Negotiations are currently ongoing for the next replenishment, ADF-10, expected to conclude in May 2008.

ADF-9 put in place a number of significant reform measures of high priority to the U.S. ADB has established a grant window for the first time, following the example of IDA and AFDF. During the ADF-9 period, grants are expected to reach as much as \$1.55 billion, or 20% of total ADF-9 operations. ADB has increased the weight assigned to good governance and strong policy performance and implementation in the system used to allocate ADF resources to borrowing countries. Internal governance has become more transparent through improved information disclosure and public communication policies. ADB has launched a new Governance and Anti-Corruption Act Plan to improve anti-corruption efforts at the institutional and country levels, and significantly increased the resources available for anticorruption activities. ADB continues to be strongly engaged in Afghanistan and has sub-

stantially increased its assistance for private sector development.

ADB played an important role in coordinating and providing assistance for reconstruction in the Asian countries affected by the December 2004 tsunamis and in Pakistan after the October 2005 earthquake. ADB is also expected to provide assistance to Bangladesh after the typhoon in 2007. ADB recently launched a technical assistance initiative funded by the Regional Trade and Financial Security Initiative to enhance port security and combat money laundering and terrorist financing. ADB also provides assistance to help strengthen the legal, regulatory and implementation frameworks for anti-money laundering and counter terrorist financing efforts.

In 2007, ADB lent roughly \$7.6 billion from its ordinary capital resources and extended an estimated \$2.4 billion in ADF and technical assistance resources. Since its founding in 1966, ADB has committed approximately \$130 billion in loans. In addition, ADB has made cumulative private sector loans, guarantees, and equity investments of over \$8.4 billion. In 2007, ADB extended \$1.3 billion in private sector assistance in the form of loans, equity investments, and guarantees.

In 2000, the United States made the final payment to ADB's fourth general capital increase. No request is being made for ADB in 2009.

The 2009 request for ADF is for \$115.25 million in budget authority for the final of four scheduled contributions under ADF-9.

CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

[For payment to the African Development Bank by the Secretary of the Treasury, \$2,037,000, for the United States paid-in share of the increase in capital stock, to remain available until expended.] (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

[The United States Governor of the African Development Bank may subscribe without fiscal year limitation for the callable capital portion of the United States share of such capital stock in an amount not to exceed \$31,918,770.] (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

For the United States contribution by the Secretary of the Treasury to the increase in resources of the African Development Fund, **[\$135,684,000]** \$156,055,000, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0079-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Fund	134	135	156
00.02 Ordinary Capital	4	2	
10.00 Total new obligations (object class 33.0)	138	137	156
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	138	137	156
23.95 Total new obligations	-138	-137	-156
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	138	138	156
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	138	137	156
Change in obligated balances:			
72.40 Obligated balance, start of year	360	304	231
73.10 Total new obligations	138	137	156

73.20	Total outlays (gross)	-194	-210	-149
74.40	Obligated balance, end of year	304	231	238
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	84	82	94
86.93	Outlays from discretionary balances	110	128	55
87.00	Total outlays (gross)	194	210	149
Net budget authority and outlays:				
89.00	Budget authority	138	137	156
90.00	Outlays	194	210	149

The African Development Bank group is composed of i) the African Development Bank (AFDB), which lends at prevailing rates, and ii) the African Development Fund (AFDF), which provides grants and concessional loans to the poorest African countries. In 2007, the AFDB approved 34 new projects and programs amounting to about \$2.99 billion. Since its first-operations in 1967, AFDB has financed 2,181 projects and programs amounting to about \$36.08 billion.

AFDF approved \$1.88 billion for 52 projects and programs in 2007. Since its first operations in 1974, cumulative AFDF financing totals an estimated 27.44 billion for 1,063 development projects and programs.

The 2009 request for the African Development Bank Group includes \$156.055 million in budget authority for the first of three installments of the U.S. contribution to the eleventh replenishment (AFDF-11) covering the period 2009-2011.

In December 2007, the United States and other donor countries reached agreement on AFDF-11 which included a number of key U.S. policy objectives: 1) management for results agenda that emphasizes measures to strengthen the focus on delivering positive development results on the ground and the institutional management policies and procedures required to deliver them. A two-tiered results measurement framework is in place to measure, monitor, and report on outcomes and outputs at the country, regional and institutional levels; 2) maintaining the centrality of performance in the allocation of the Fund's resources while improving the implementation of the Performance Based Allocation (PBA) system; 3) enhanced engagement in fragile states through a new fragile states facility that will better address the needs or emerging opportunities in post-conflict and transition countries, such as Liberia; 4) scaling up the Funds regional operations, focusing on infrastructure projects that promote regional integration; and 5) greater support for governance issues at the regional, country, and sector levels, as well as in fragile states, in order to fight corruption, increase transparency, and improve accountability. Grants will continue to be extended to recipient countries based on their debt vulnerability. In 2007, grants were 26% of AFDF assistance.

CONTRIBUTION TO THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT

[For payment to the European Bank for Reconstruction and Development by the Secretary of the Treasury, \$10.159 for the United States share of the paid-in portion of the increase in capital stock, to remain available until expended.] (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0088-0-1-151	2007 actual	2008 est.	2009 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	25	12	4
73.20	Total outlays (gross)	-13	-8	-4
74.40	Obligated balance, end of year	12	4	

Outlays (gross), detail:				
86.93	Outlays from discretionary balances	13	8	4
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	13	8	4

The European Bank for Reconstruction and Development (EBRD) supports market-oriented economic reform and democratic pluralism through predominately private sector lending and investments in the nations of Central and Eastern Europe and the former Soviet Union. The United States and other shareholders signed the articles of agreement of the EBRD on May 29, 1990, and the Bank officially began operating on April 15, 1991. In April 1996, shareholders approved a doubling of the EBRD's capital base from EUR 10 billion to EUR 20 billion (approximately \$24 billion) which went into effect in April 1997.

As of October 31, 2007, approximately 72 percent of the Bank's portfolio was in the private sector. Since its inception, the EBRD has provided over \$50 billion in financing for nearly 2,500 operations, contributing to investments in the region worth over \$165 billion.

No request is being made for the EBRD for 2009.

NORTH AMERICAN DEVELOPMENT BANK

Program and Financing (in millions of dollars)

Identification code 11-1008-0-1-151	2007 actual	2008 est.	2009 est.	
Change in obligated balances:				
72.40	Obligated balance, start of year	51	37	14
73.20	Total outlays (gross)	-14	-23	
74.40	Obligated balance, end of year	37	14	14
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	14	23	
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	14	23	

The North American Development Bank (NADBank) provides financing for environmental infrastructure projects in the U.S.-Mexico border region. A portion of its capital also finances NAFTA-related community adjustments and investment projects in both countries. Under NADBank's charter, the United States and Mexico contributed equally to NADBank's capital \$450 million in paid-in capital and \$2.55 billion in callable capital. The final U.S. installment was appropriated in 1998, and there is no paid-in request for 2009.

NADBank finances environmental infrastructure projects that have been certified by the U.S.-Mexico Border Environmental Commission (BECC), an institution designed to assist States and local communities in coordinating border projects.

As of December 2007, NADBank had approved \$335 million in loans for 49 projects and \$84.56 million in grants for 31 projects. The Bank has also administered \$525.3 million in EPA funded grants to 66 projects in Mexico and the United States. The total investment value of all the projects to which it provides or administers funding is approximately \$2.7 billion.

In March 2002, President Bush and Mexican President Fox agreed to a set of proposals to improve the performance of NADBank and BECC in fulfilling their missions. These include measures to improve the affordability of NADBank financing, expand the geographic area of operations in Mexico, create a single Board of Directors for both institutions, and conduct a review of the project cycle.

CONTRIBUTION TO THE ENTERPRISE FOR THE AMERICAS
MULTILATERAL INVESTMENT FUND

For payment to the Enterprise for the Americas Multilateral Investment Fund by the Secretary of the Treasury, for the United States contribution to the fund, \$25,000,000, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0089-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2	25	25
10.00 Total new obligations (object class 33.0)	2	25	25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	25	25
23.95 Total new obligations	-2	-25	-25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	52	34	49
73.10 Total new obligations	2	25	25
73.20 Total outlays (gross)	-20	-10	-40
74.40 Obligated balance, end of year	34	49	34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	6	6
86.93 Outlays from discretionary balances	18	4	34
87.00 Total outlays (gross)	20	10	40
Net budget authority and outlays:			
89.00 Budget authority	2	25	25
90.00 Outlays	20	10	40

The Multilateral Investment Fund (MIF), administered by the Inter-American Development Bank, provides grants and loans to support private-sector development and finance and labor sector reforms in Latin America and the Caribbean. Special consideration is given to reforms that encourage private foreign direct investment and promote privatization. Grants and loans are used for technical assistance to identify and resolve investment constraints, for investment in human capital, and for business infrastructure and development.

During 2007, MIF approved 127 projects totaling \$134 million. Since its inception in 1992, MIF has approved 1,057 projects, of which the MIF contribution totaled more than \$1.421 billion.

The United States made a commitment to MIF in 1992 amounting to \$500 million. Negotiations were completed in early 2005 for the first replenishment of MIF with a United States commitment of \$150 million to be paid in six equal annual installments. The United States achieved its key objectives in these negotiations: a strengthened commitment to measurable results, increasing efficiency, maintaining a focus on grants, allocating resources to maximize innovation, reforming Inter-American Development Bank procurement, and instituting a sunset clause. Grant funding will be about 75 percent of all funding approvals.

For 2009, \$25 million is requested for the third installment of the replenishment.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL
DEVELOPMENT

For the United States contribution by the Secretary of the Treasury to increase the resources of the International Fund for Agricultural Development, [\$18,072,000] \$18,000,000, to remain available until expended. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-1039-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	15	18	18
10.00 Total new obligations (object class 33.0)	15	18	18
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	18	18
23.95 Total new obligations	-15	-18	-18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	18	18
Change in obligated balances:			
72.40 Obligated balance, start of year	9	15	17
73.10 Total new obligations	15	18	18
73.20 Total outlays (gross)	-9	-16	-18
74.40 Obligated balance, end of year	15	17	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		8	8
86.93 Outlays from discretionary balances	9	8	10
87.00 Total outlays (gross)	9	16	18
Net budget authority and outlays:			
89.00 Budget authority	15	18	18
90.00 Outlays	9	16	18

The International Fund for Agricultural Development (IFAD) was established in 1977 as a multilateral financial institution focused on promoting rural agricultural development in poorer countries. IFAD's specific mandate is to assist rural small-scale producers and subsistence farmers to increase their productivity and incomes, improve their nutritional levels, and help integrate them into larger markets.

The 2009 request is for \$18 million, the final of three scheduled contributions under IFAD's seventh replenishment (IFAD-7). In December 2005, negotiations were concluded on IFAD-7 and the U.S. pledged a total of \$54 million over the three-year replenishment period 2007-2009. The U.S. exercised leadership to achieve key objectives, including a time-bound and measurable action plan to address key findings of the independent external evaluation for increased effectiveness of IFAD operations (impact on poverty and food security); a strengthened performance-based allocation system including removing fixed regional allocations; a debt sustainability framework in line with that of the World Bank's International Development Association that will result in an increase in grant funding to countries; and increased transparency and anti-corruption measures. IFAD is implementing agreed IFAD-7 reforms on schedule.

INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

For necessary expenses to carry out the provisions of section 129 of the Foreign Assistance Act of 1961, [\$20,400,000] \$29,000,000, to remain available until September 30, [2010] 2011, which shall be available notwithstanding any other provision of law. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-1045-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Obligations by program activity	47	38	28
09.01 Reimbursable program	5	3	4
10.00 Total new obligations	52	41	32
Budgetary resources available for obligation:			
21.40 Budgetary resources available for obligation	44	32	11

22.00	New budget authority (gross)	37	20	29
22.10	Resources available from recoveries of prior year obligations			
	2			
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	84	52	40
23.95	Total new obligations	-52	-41	-32
24.40	Unobligated balance carried forward, end of year	32	11	8
New budget authority (gross), detail:				
Discretionary:				
40.00	New budget authority (gross), detail	23	20	29
42.00	Transferred from other accounts	9		
43.00	Appropriation (total discretionary)	32	20	29
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00	Total new budget authority (gross)	37	20	29
Change in obligated balances:				
72.40	Change in obligated balances	38	43	52
73.10	Total new obligations	52	41	32
73.20	Total outlays (gross)	-46	-32	-23
73.40	Adjustments in expired accounts (net)	1		
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	43	52	61
Outlays (gross), detail:				
86.90	Outlays (gross), detail	9	1	2
86.93	Outlays from discretionary balances	37	31	21
87.00	Total outlays (gross)	46	32	23
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Offsets	-5		
Net budget authority and outlays:				
89.00	Budget authority	32	20	29
90.00	Outlays	41	32	23

This account provides technical assistance to other countries in support U.S. foreign policy objectives and in support of the responsibilities of the U.S. Treasury Department to formulate, conduct and coordinate the international financial policies of the United States. Technical assistance provided through this account facilitates key short- and medium-term reforms in the policy and management areas of budget, tax, government debt, financial institutions and financial enforcement.

The proposed appropriation will fund resident advisors, including program related administrative costs and intermittent experts in support of the resident advisors. This appropriation will permit continuation of the program in countries outside Central and Eastern Europe and the Former Soviet Union, including implementation of programs in Asia, Africa, the Greater Middle East and Central and Latin America, as well as continued technical assistance in anti-terrorism and anti-money laundering. The Treasury Department will continue to coordinate activities with international financial institutions and with USAID, the Department of State, and other relevant U.S. Government agencies when determining where its technical assistance program can have the greatest positive impact.

Object Classification (in millions of dollars)

Identification code 11-1045-0-1-151	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2	2	2
11.3	Other than full-time permanent	11	10	8
11.8	Special personal services payments	5	5	2
11.9	Total personnel compensation	18	17	12
12.1	Civilian personnel benefits	2	2	1
21.0	Travel and transportation of persons	5	4	3

25.2	Other services	22	15	12
99.0	Direct obligations	47	38	28
99.0	Reimbursable obligations	5	3	4
99.9	Total new obligations	52	41	32

Employment Summary

Identification code 11-1045-0-1-151	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	105	105	104
Reimbursable:				
2001	Civilian full-time equivalent employment	19	19	18

GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA

Program and Financing (in millions of dollars)

Identification code 72-1028-0-1-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	99		
10.00	Total new obligations (object class 41.0)	99		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	99	99	99
22.00	New budget authority (gross)	99		
23.90	Total budgetary resources available for obligation	198	99	99
23.95	Total new obligations	-99		
24.40	Unobligated balance carried forward, end of year	99	99	99
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	99		
Change in obligated balances:				
73.10	Total new obligations	99		
73.20	Total outlays (gross)	-99		
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	99		
Net budget authority and outlays:				
89.00	Budget authority	99		
90.00	Outlays	99		

The Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund) account exists to obligate and disburse U.S. contributions to the Global Fund which come from appropriations within the Departments of Health and Human Services and State. President Bush launched and made the founding contribution of \$200 million to the Global Fund in a Rose Garden event in May 2001. Other donors made financial commitments to the Fund prior to, during, and after the groundbreaking United Nations General Assembly Special Session on HIV/AIDS in June 2001, and the G8 Leaders Summit in Genoa, Italy in July of that year. The Global Fund became a non-profit foundation under Swiss law in January 2002, and held its first grant competition in April of that year.

The purpose of the Global Fund is to attract, manage, and disburse resources through a public-private partnership that make a sustainable and significant contribution to the reduction of infections, illness and death, thereby mitigating the impact caused by HIV/AIDS, tuberculosis and malaria in countries in need. The Global Fund pursues an integrated and balanced approach covering prevention, treatment, and care and support in dealing with these three diseases. The Global Fund seeks to establish a simplified, rapid, innovative process with efficient and effective disbursement mechanisms, minimizing transaction costs and operating in a transparent and accountable manner based on clearly defined responsibilities.

GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA—
Continued

ities. The Global Fund makes use of existing international assistance mechanisms and health plans.

Approximately \$17.9 billion has been pledged to the Global Fund thus far from industrialized and developing country governments, corporations, foundations, and private individual contributions. The U.S. is the largest donor to the Global Fund having pledged a total of \$3.625 billion through 2008. The U.S. Government has provided a total of \$2.5 billion through 2007. The 2009 request includes \$300 million within the National Institutes of Allergy and Infectious Diseases account and \$200 million within the Global HIV/AIDS Initiative account for the Global Fund.

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

For necessary expenses to carry out the provisions of section 301 of the Foreign Assistance Act of 1961, and of section 2 of the United Nations Environment Program Participation Act of 1973, **[\$319,485,000] \$276,900,000: Provided, That section 307(a) of the Foreign Assistance Act shall not apply to contributions to the United Nations Democracy Fund. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 72-1005-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
01.02 International Civil Aviation Organization	1	1	1
01.03 International Conservation Programs	6	6	6
01.04 International Contributions for Scientific, Educational	1	1	1
01.05 International Panel on Climate Change/UN Framework	6	5	5
01.06 Montreal Protocol Multilateral Fund	21	19	19
01.08 UN Children's Fund	126	128	124
01.09 UN Development Fund for Women	5	2	1
01.10 UN Development Program	109	97	75
01.11 UN Environment Program	10	10	10
01.13 UN Voluntary Fund for the Technical Cooperation in			
the Field of Human Rights	1	1	1
01.14 UN Voluntary Fund for Victims of Torture	6	7	5
01.15 World Meteorological Organization	2	2	2
01.16 World Trade Organization	1	1	1
01.17 OAS Development Assistance Programs	5	5	5
01.18 OAS Fund for Strengthening Democracy	2	3	2
01.19 UN Office for the Coordinator for Humanitarian Affairs	1	3	2
01.20 Other Programs	1	19	3
01.22 UN Democracy Fund			14
01.23 UN High Commissioner for Human Rights		7	
10.00 Total new obligations (object class 41.0)	304	317	277
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	304	317	277
23.95 Total new obligations	-304	-317	-277
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	326	320	277
40.33 Appropriation permanently reduced (P.L. 110-161)		-3	
41.00 Transferred to other accounts	-22		
43.00 Appropriation (total discretionary)	304	317	277
Change in obligated balances:			
72.40 Obligated balance, start of year	19	135	134
73.10 Total new obligations	304	317	277
73.20 Total outlays (gross)	-188	-318	-280
74.40 Obligated balance, end of year	135	134	131
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	179	295	258
86.93 Outlays from discretionary balances	9	23	22
87.00 Total outlays (gross)	188	318	280

Net budget authority and outlays:				
89.00	Budget authority	304	317	277
90.00	Outlays	188	318	280

In addition to its assessed payments, the United States contributes to voluntary funds of many international organizations and programs involved in a wide range of sustainable development, humanitarian, scientific, environmental and security activities. The 2009 request includes funding for the UN Children's Fund.

DEBT RESTRUCTURING

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of modifying loans and loan guarantees, as the President may determine, for which funds have been appropriated or otherwise made available for programs within the International Affairs Budget Function 150, including the cost of selling, reducing, or canceling amounts owed to the United States as a result of concessional loans made to eligible countries, pursuant to parts IV and V of the Foreign Assistance Act of 1961, of modifying concessional credit agreements with least developed countries, as authorized under section 411 of the Agricultural Trade Development and Assistance Act of 1954, as amended, of concessional loans, guarantees and credit agreements, as authorized under section 572 of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1989 (Public Law 100-461), and of canceling amounts owed, as a result of loans or guarantees made pursuant to the Export-Import Bank Act of 1945, by countries that are eligible for debt reduction pursuant to title V of H.R. 3425 as enacted into law by section 1000(a)(5) of Public Law 106-113, **[\$30,300,000] \$141,000,000**, to remain available until September 30, **[2010] 2011: Provided, That not less than \$20,000,000 of the funds appropriated under this heading shall be made available to carry out the provisions of part V of the Foreign Assistance Act of 1961: Provided further, That amounts paid to the HIPC Trust Fund may be used only to fund debt reduction under the enhanced HIPC initiative by—**

- (1) the Inter-American Development Bank;
- (2) the African Development Fund;
- (3) the African Development Bank; and
- (4) the Central American Bank for Economic Integration:

*Provided further, That funds may not be paid to the HIPC Trust Fund for the benefit of any country if the Secretary of State has credible evidence that the government of such country is engaged in a consistent pattern of gross violations of internationally recognized human rights or in military or civil conflict that undermines its ability to develop and implement measures to alleviate poverty and to devote adequate human and financial resources to that end: Provided further, That on the basis of final appropriations, the Secretary of the Treasury shall **[consult with]** notify the Committees on Appropriations concerning which countries and international financial institutions are expected to benefit from a United States contribution to the HIPC Trust Fund during the fiscal year: *Provided further, That the Secretary of the Treasury shall **[inform]** notify the Committees on Appropriations not less than 15 days in advance of the signature of an agreement by the United States to make payments to the HIPC Trust Fund of amounts for such countries and institutions: Provided further, That the Secretary of the Treasury may disburse funds designated for debt reduction through the HIPC Trust Fund only for the benefit of countries that—**

- (1) have committed, for a period of 24 months, not to accept new market-rate loans from the international financial institution receiving debt repayment as a result of such disbursement, other than loans made by such institutions to export-oriented commercial projects that generate foreign exchange which are generally referred to as "enclave" loans; and
- (2) have documented and demonstrated their commitment to redirect their budgetary resources from international debt repayments to programs to alleviate poverty and promote economic growth that are additional to or expand upon those previously available for such purposes:

Provided further, That any limitation of subsection (e) of section 411 of the Agricultural Trade Development and Assistance Act of 1954 shall not apply to funds appropriated under this heading: Provided further, That none of the funds made available under this heading in this or any other appropriations Act shall be made avail-

able for Sudan or Burma unless the Secretary of the Treasury determines and notifies the Committees on Appropriations that a democratically elected government has taken office. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0091-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.05 Upward reestimate (DSCA and USDA)	2		
01.01 HIPC Bilateral Debt Reduction	31	107	34
01.03 Tropical Forest Conservation Initiative	20	50	20
01.05 IFI Arrears		35	
10.00 Total new obligations (object class 41.0)	53	192	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	142	162	
22.00 New budget authority (gross)	66	30	141
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	219	192	141
23.95 Total new obligations	-53	-192	-54
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	162		87
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	64	30	141
Mandatory:			
60.00 Appropriation	2		
70.00 Total new budget authority (gross)	66	30	141
Change in obligated balances:			
72.40 Obligated balance, start of year	151	138	94
73.10 Total new obligations	53	192	54
73.20 Total outlays (gross)	-64	-236	-235
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	138	94	-87
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		30	141
86.93 Outlays from discretionary balances	64	206	94
87.00 Total outlays (gross)	64	236	235
Net budget authority and outlays:			
89.00 Budget authority	66	30	141
90.00 Outlays	64	236	235

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 11-0091-0-1-151	2007 actual	2008 est.	2009 est.
Direct loan subsidy outlays:			
134002 U.S. Agency for Int'l Development	16	87	20
134003 Department of Agriculture		48	
134004 Defense Security Cooperation Agency	4	21	
134005 Export-Import Bank	1	65	
134999 Total subsidy outlays	21	221	20
Direct loan upward reestimates:			
135003 Department of Agriculture	2		
135999 Total upward reestimate budget authority	2		
Direct loan downward reestimates:			
137003 Department of Agriculture	-7		
137999 Export-Import Bank	-7		

Debt Reduction. The Administration requests \$141 million for debt restructuring programs, including \$121 million for bilateral Heavily Indebted Poor Country (HIPC) and poorest country debt reduction, and HIPC Trust Fund programs and \$20 million for the Tropical Forest Conservation Act program.

Multilateral Debt Reduction Programs for the Poorest. For the poorest countries, debt reduction provides an incentive to implement macro-economic and structural reforms necessary to improve economic performance and creditworthi-

ness. Debt relief, economic reform and poverty reduction contribute to economic growth and social development, which can mean expanded opportunities for trade and investment for the United States. For the poorest and most heavily indebted countries, the United States will continue support for the Paris Club of official creditors and provide additional relief complementary to the enhanced HIPC Initiative. The Administration requests a total of \$121 million in funding for the cost of debt restructuring programs including bilateral HIPC and poorest country debt reduction and the HIPC Trust Fund. The United States has pledged a total of \$150 million to meet the additional financing needs of the HIPC Trust Fund consistent with the President's commitment at the 2002 G-8 Summit in Kananaskis, Canada, to fund a share of HIPC financing shortfalls. The United States contributed \$74.6 million towards this pledge in fiscal year 2006.

Tropical Forest Debt Relief. The Tropical Forest Conservation Act (TFCA) received strong bipartisan support and was signed into law by the President in July, 1998. Modeled after the Enterprise for the Americas Initiative (EAI), P.L. 105-214, as amended, it allows the Administration to reduce outstanding concessional U.S. Agency for International Development and P.L. 480 debt stocks to support conservation of endangered tropical forests and promote economic reforms in eligible countries. Debt relief or buybacks in eligible countries will leverage payment of local currency resources to support programs to conserve tropical forests. TFCA debt reduction agreements have been concluded with twelve countries: Bangladesh, Belize, El Salvador, Peru, the Philippines, Colombia, Jamaica, Panama (two agreements), Paraguay, Guatemala, Botswana, and Costa Rica. In total, these agreements will generate over time more than \$163 million to support forest conservation.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

FUNDS APPROPRIATED TO THE PRESIDENT

For expenses necessary to enable the President to carry out the provisions of the Foreign Assistance Act of 1961, and for other purposes, to remain available until September 30, [2008] 2009, unless otherwise specified herein, as follows:

DEVELOPMENT ASSISTANCE

For necessary expenses to carry out the provisions of sections 103, 105, 106, and sections 251 through 255, and chapter 10 of part I of the Foreign Assistance Act of 1961, [\$1,636,881,000] \$1,639,055,000, to remain available until September 30, [2009] 2010: *Provided*, That [of the] funds appropriated under this heading that are made available for assistance programs for displaced and orphaned children and victims of war[, not to exceed \$43,000, in addition to funds otherwise available for such purposes,] may be used to monitor and provide oversight of such programs: *Provided further*, That [\$400,000,000] should be allocated for basic education: *Provided further*, That of the funds appropriated by this Act, not less than \$245,000,000 shall be made available for microenterprise and micro-finance development programs for the poor, especially women: *Provided further*, That of the funds appropriated under this heading, not less than \$28,000,000 shall be made available for Collaborative Research Support Programs: *Provided further*, That of the funds appropriated under this heading, \$750,000 shall be made available to implement 7 U.S.C. section 1736g-2(a)(2)(C) to improve food aid product quality and nutrient delivery: *Provided further*, That of the funds appropriated under this heading, not less than \$22,500,000 shall be made available for the American Schools and Hospitals Abroad program: *Provided further*, That of the funds appropriated under this heading, \$12,000,000 should be made available for cooperative development programs within the Office of Private and Voluntary Cooperation: *Provided further*, That funds appropriated under this heading should be made available for programs to address sexual and gender-based violence: *Provided further*, That of the funds appro-

DEVELOPMENT ASSISTANCE—Continued

appropriated in this Act, not less than \$300,000,000 shall be made available for safe drinking water and sanitation supply projects, including water management related to safe drinking water and sanitation, only to implement the Senator Paul Simon Water for the Poor Act of 2005 (Public Law 109-121), of which not less than \$125,000,000 should be made available for such projects in Africa: *Provided further*, That of the funds appropriated under this heading, not less than \$15,000,000 shall be made available for programs to improve women's leadership capacity in recipient countries, and \$10,000,000 may be made available to support a fund that enhances economic opportunities for very poor, poor, and low-income women in developing countries. *funds made available for alternative development programs may be made available notwithstanding section 660 of the Foreign Assistance Act of 1961. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 72-1021-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	1,386	1,493	1,050
10.00 Total new obligations	1,386	1,493	1,050
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	128	302	412
22.00 New budget authority (gross)	1,551	1,603	1,618
22.10 Resources available from recoveries of prior year obligations	15		
23.90 Total budgetary resources available for obligation	1,694	1,905	2,030
23.95 Total new obligations	-1,386	-1,493	-1,050
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	302	412	980
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,509	1,637	1,639
40.33 Appropriation permanently reduced (P.L. 110-161)		-13	
41.00 Transferred to other accounts	-4	-21	-21
42.00 Transferred from other accounts	45		
43.00 Appropriation (total discretionary)	1,550	1,603	1,618
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	1,551	1,603	1,618
Change in obligated balances:			
72.40 Obligated balance, start of year	2,589	2,580	2,572
73.10 Total new obligations	1,386	1,493	1,050
73.20 Total outlays (gross)	-1,380	-1,501	-1,557
73.45 Recoveries of prior year obligations	-15		
74.40 Obligated balance, end of year	2,580	2,572	2,065
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	160	162
86.93 Outlays from discretionary balances	1,333	1,341	1,395
87.00 Total outlays (gross)	1,380	1,501	1,557
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,550	1,603	1,618
90.00 Outlays	1,379	1,501	1,557

Development Assistance Programs. U.S. Agency for International Development (USAID) uses these funds to promote transformational development in developing countries working in partnership with foreign governments, local private sector and non-governmental organizations, and public-private partnerships. These programs enable our foreign partners to implement the often difficult political, economic and other systemic changes that must occur to achieve sustainable de-

velopment. These programs help a country become more self-reliant by sustaining economic and social progress.

—Promoting economic growth: Funding supports trade and investment programs to increase the capacity of developing countries to participate effectively in the global trading system, comply with trade agreements, improve business climates, and raise productivity. Development Assistance programs also support economic reforms, help create new job opportunities, expand access to market information, improve the knowledge and skills of entrepreneurs and workers, and support robust agricultural and natural resource management programs.

—Ruling justly and democratically: Funding supports countries to strengthen their rule of law and respect for human rights, encourage open and competitive political processes, promote the development of a politically active civil society, and encourage more transparent and accountable government institutions.

—Investing in people: Funding helps to develop human capital through programs such as improved and expanded access to basic education, especially for girls and women, and higher education and training to expand the skilled human capital base that is needed for development.

Object Classification (in millions of dollars)

Identification code 72-1021-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	4	4	4
25.1 Advisory and assistance services	20	20	20
25.2 Other services	82	91	92
26.0 Supplies and materials	8	7	7
41.0 Grants, subsidies, and contributions	1,261	1,360	916
99.0 Direct obligations	1,385	1,492	1,049
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	1,386	1,493	1,050

Employment Summary

Identification code 72-1021-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	70	76	76

CHILD SURVIVAL AND HEALTH PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of chapters 1 and 10 of part I of the Foreign Assistance Act of 1961, for child survival, health, and family planning/reproductive health activities, in addition to funds otherwise available for such purposes, \$1,577,830,000, to remain available until September 30, 2010: Provided, That this amount may be made available for such activities as: (1) immunization programs; (2) oral rehydration programs; (3) health, nutrition, water and sanitation programs which directly address the needs of mothers and children, and related education programs; (4) assistance for children displaced or orphaned by causes other than AIDS; (5) programs for the prevention, treatment, control of, and research on HIV/AIDS, tuberculosis, polio, malaria, and other infectious diseases, and for assistance to communities severely affected by HIV/AIDS, including children displaced or orphaned by AIDS; and (6) family planning/reproductive health: Provided further, That funds appropriated under this heading, in addition to funds otherwise available for such purposes, may be used to monitor and provide oversight of child survival, maternal and family planning/reproductive health, and infectious disease programs: Provided further, That up to 5 percent of the aggregate amount of funds made available in fiscal year 2009 to the Global Fund to Fight AIDS, Tuberculosis and Malaria in this Act and in the Department of Health and Human Services Appropriations Act, 2009, may be made available to the

United States Agency for International Development for technical assistance related to the activities of the Global Fund: Provided further, That funds appropriated under this heading may be made available for a United States contribution to The GAVI Fund, and up to \$6,000,000 may be transferred to and merged with funds appropriated by this Act under the heading "Operating Expenses of the United States Agency for International Development" for costs directly related to international health, but funds made available for such costs may not be derived from amounts made available for contributions under this and preceding provisos: Provided further, That of the funds appropriated under this heading, up to \$25,000,000 may be made available to the United Nations Population Fund, if not otherwise prohibited: Provided further, That none of the funds made available in this Act nor any unobligated balances from prior appropriations may be made available to any organization or program which, as determined by the President of the United States, supports or participates in the management of a program of coercive abortion or involuntary sterilization: Provided further, That none of the funds made available under this Act may be used to pay for the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions: Provided further, That nothing in this paragraph shall be construed to alter any existing statutory prohibitions against abortion under section 104 of the Foreign Assistance Act of 1961: Provided further, That none of the funds made available under this Act may be used to lobby for or against abortion: Provided further, That in order to reduce reliance on abortion in developing nations, funds shall be available only to voluntary family planning projects which offer, either directly or through referral to, or information about access to, a broad range of family planning methods and services, and that any such voluntary family planning project shall meet the following requirements: (1) service providers or referral agents in the project shall not implement or be subject to quotas, or other numerical targets, of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning (this provision shall not be construed to include the use of quantitative estimates or indicators for budgeting and planning purposes); (2) the project shall not include payment of incentives, bribes, gratuities, or financial reward to: (A) an individual in exchange for becoming a family planning acceptor; or (B) program personnel for achieving a numerical target or quota of total number of births, number of family planning acceptors, or acceptors of a particular method of family planning; (3) the project shall not deny any right or benefit, including the right of access to participate in any program of general welfare or the right of access to health care, as a consequence of any individual's decision not to accept family planning services; (4) the project shall provide family planning acceptors comprehensible information on the health benefits and risks of the method chosen, including those conditions that might render the use of the method inadvisable and those adverse side effects known to be consequent to the use of the method; and (5) the project shall ensure that experimental contraceptive drugs and devices and medical procedures are provided only in the context of a scientific study in which participants are advised of potential risks and benefits; and, not less than 60 days after the date on which the Administrator of the United States Agency for International Development determines that there has been a violation of the requirements contained in paragraph (1), (2), (3), or (5) of this proviso, or a pattern or practice of violations of the requirements contained in paragraph (4) of this proviso, the Administrator shall submit to the Committees on Appropriations a report containing a description of such violation and the corrective action taken by the Agency: Provided further, That in awarding grants for natural family planning under section 104 of the Foreign Assistance Act of 1961 no applicant shall be discriminated against because of such applicant's religious or conscientious commitment to offer only natural family planning; and, additionally, all such applicants shall comply with the requirements of the previous proviso: Provided further, That for purposes of this or any other Act authorizing or appropriating funds for foreign operations, export financing, and related programs, the term "motivate", as it relates to family planning assistance, shall not be construed to prohibit the provision, consistent with local law, of information or counseling about all pregnancy options.

Program and Financing (in millions of dollars)

Identification code 72-1095-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	2,113		1,578

10.00	Total new obligations	2,113		1,578
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	284	74	74
22.00	New budget authority (gross)	1,891		1,578
22.10	Resources available from recoveries of prior year obligations	14		
23.90	Total budgetary resources available for obligation	2,189	74	1,652
23.95	Total new obligations	-2,113		-1,578
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	74	74	74
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,879		1,578
41.00	Transferred to other accounts	-13		
42.00	Transferred from other accounts	22		
43.00	Appropriation (total discretionary)	1,888		1,578
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	6		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90	Spending authority from offsetting collections (total discretionary)	3		
70.00	Total new budget authority (gross)	1,891		1,578
Change in obligated balances:				
72.40	Obligated balance, start of year	2,228	2,705	1,105
73.10	Total new obligations	2,113		1,578
73.20	Total outlays (gross)	-1,573	-1,600	-872
73.40	Adjustments in expired accounts (net)	-52		
73.45	Recoveries of prior year obligations	-14		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40	Obligated balance, end of year	2,705	1,105	1,811
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	110		244
86.93	Outlays from discretionary balances	1,463	1,600	628
87.00	Total outlays (gross)	1,573	1,600	872
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:				
89.00	Budget authority	1,888		1,578
90.00	Outlays	1,567	1,600	872

Investing in people, addressing global issues and other special concerns, stabilizing fragile states, and promoting transformational development are all supported by funds from the Child Survival and Health account.

Child Survival and Health Programs include activities that promote family planning/reproductive health, child survival and maternal health, including the primary causes of morbidity and mortality, polio, micronutrients and iodine deficiency, as well as activities directed at vulnerable children, and reducing HIV transmission and the impact of the HIV/AIDS pandemic in developing countries. Funding is also requested to address the threat of other infectious diseases of major public health importance such as tuberculosis, malaria, to reduce antimicrobial resistance, and for surveillance. The 2009 request includes \$300 million for the President's Malaria Initiative which will continue to operate in fifteen high-burden African countries. This is in addition to \$85 million for focused malaria activities in other countries. The request also includes \$50 million for programs of the U.S. Agency for International Development to respond to the threat of Avian Influenza.

(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)

Identification code 72-1095-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4		4
12.1 Civilian personnel benefits	1		1
21.0 Travel and transportation of persons	8		8
25.2 Other services	130		120
41.0 Grants, subsidies, and contributions	1,967		1,445
99.0 Direct obligations	2,110		1,578
99.0 Reimbursable obligations	3		
99.9 Total new obligations	2,113		1,578

Employment Summary

Identification code 72-1095-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	46		50
Allocation account:			
3001 Civilian full-time equivalent employment		50	

HIV/AIDS WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 72-1033-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	210		
10.00 Total new obligations (object class 41.0)	210		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	140	140
22.00 New budget authority (gross)	340		
23.90 Total budgetary resources available for obligation	350	140	140
23.95 Total new obligations	-210		
24.40 Unobligated balance carried forward, end of year	140	140	140
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	281		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	59		
58.90 Spending authority from offsetting collections (total discretionary)	340		
Change in obligated balances:			
72.40 Obligated balance, start of year	47	145	145
73.10 Total new obligations	210		
73.20 Total outlays (gross)	-53		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-59		
74.40 Obligated balance, end of year	145	145	145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	281		
86.93 Outlays from discretionary balances	-228		
87.00 Total outlays (gross)	53		
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-281		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-59		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-228		

The HIV/AIDS Working Capital Fund was established to assist in providing a safe, secure, reliable, and sustainable supply chain of pharmaceuticals and other products needed to provide care and treatment of persons with HIV/AIDS and related infections.

The Fund may be used for pharmaceuticals and other products needed to provide care and treatment of persons with HIV/AIDS and related infections, including, but not limited to, anti-retroviral drugs; other pharmaceuticals and medical items needed to provide care and treatment to persons with HIV/AIDS and related infections; laboratory and other supplies for performing tests related to the provision of care and treatment to persons with HIV/AIDS and related infections; other medical supplies needed for the operation of HIV/AIDS treatment and care centers, including products needed in programs for the prevention of mother-to-child transmission; pharmaceuticals and health commodities needed for the provision of palliative care; and laboratory and clinical equipment, as well as equipment needed for the transportation and care of HIV/AIDS supplies, and other equipment needed to provide prevention, care and treatment of HIV/AIDS described above.

DEVELOPMENT FUND FOR AFRICA

Program and Financing (in millions of dollars)

Identification code 72-1014-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2		
10.00 Total new obligations (object class 41.0)	2		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	9	9
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	11	9	9
23.95 Total new obligations	-2		
24.40 Unobligated balance carried forward, end of year	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	-12	-18	-18
73.10 Total new obligations	2		
73.20 Total outlays (gross)	-6		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	-18	-18	-18
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6		

For 2009, assistance to Africa is requested in other assistance accounts.

ASSISTANCE FOR EASTERN EUROPE AND THE BALTIC STATES

(a) For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 and the Support for East European Democracy (SEED) Act of 1989, **[\$295,950,000] \$275,625,000**, to remain available until September 30, **[2009] 2010**, which shall be available, notwithstanding any other provision of law, for assistance and for related programs for Eastern Europe and the Baltic States.

(b) Funds appropriated under this heading shall be considered to be economic assistance under the Foreign Assistance Act of 1961 for purposes of making available the administrative authorities contained in that Act for the use of economic assistance.

(c) **[The provisions of section 628 of this Act shall apply to funds appropriated under this heading: Provided, That notwithstanding]**

Notwithstanding any provision of this or any other Act, [including provisions in this subsection regarding the application of section 628 of this Act,] local currencies generated by, or converted from, funds appropriated by this Act and by previous appropriations Acts and made available for the economic revitalization program in Bosnia may be used in Eastern Europe and the Baltic States to carry out the provisions of the Foreign Assistance Act of 1961 and the Support for East European Democracy [SEED] (SEED) Act of 1989.

[(d) The President is authorized to withhold funds appropriated under this heading made available for economic revitalization programs in Bosnia and Herzegovina, if he determines and certifies to the Committees on Appropriations that the Federation of Bosnia and Herzegovina has not complied with article III of annex 1-A of the General Framework Agreement for Peace in Bosnia and Herzegovina concerning the withdrawal of foreign forces, and that intelligence cooperation on training, investigations, and related activities between state sponsors of terrorism and terrorist organizations and Bosnian officials has not been terminated.] (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 72-1010-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	228	294	276
10.00 Total new obligations	228	294	276
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	93	274	274
22.00 New budget authority (gross)	409	294	276
22.10 Resources available from recoveries of prior year obligations	6		
22.21 Unobligated balance transferred to other accounts	-5		
23.90 Total budgetary resources available for obligation	503	568	550
23.95 Total new obligations	-228	-294	-276
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	274	274	274
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	488	296	276
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
41.00 Transferred to other accounts	-79		
43.00 Appropriation (total discretionary)	409	294	276
Change in obligated balances:			
72.40 Obligated balance, start of year	253	303	278
73.10 Total new obligations	228	294	276
73.20 Total outlays (gross)	-172	-319	-353
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	303	278	201
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	44	41
86.93 Outlays from discretionary balances		275	312
87.00 Total outlays (gross)	172	319	353
Net budget authority and outlays:			
89.00 Budget authority	409	294	276
90.00 Outlays	172	319	353

This account provides funds to promote country-specific strategies that build on common, region-wide strategic goals, including economic restructuring, democratic transition, and social stabilization. Authorized Support for Assistance for Eastern Europe and the Baltic States (AEEB) programs concentrate on a) the development and strengthening of institutions and civic action necessary for sustainable democracy; b) the development of market economies and a strong private sector; and c) the improvement of the basic quality of life in selected areas.

AEEB assistance is now focused on Southeast Europe, with the single largest program designed for Kosovo. The United States is contributing to international efforts toward recovery

from the conflict with Milosevic through building effective governance and a functioning economy in the successor states of the former Yugoslavia. While implementation of the Dayton Accords still requires significant, albeit diminishing, support in Bosnia, two wars in the region in recent years have demonstrated the need for a special effort to provide for peaceful cooperation among neighbors. The Stability Pact of Southeast Europe builds on the country programs in the Balkans to help stabilize the region as a whole and prepare for integration into the European and international mainstream.

Object Classification (in millions of dollars)

Identification code 72-1010-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	30	43	40
25.2 Other services	71	81	76
41.0 Grants, subsidies, and contributions	123	166	156
99.9 Total new obligations	228	294	276

Employment Summary

Identification code 72-1010-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	12	13	13

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION

For necessary expenses to carry out the provisions of chapters 11 and 12 of part I of the Foreign Assistance Act of 1961 and the FREEDOM Support Act, for assistance for the Independent States of the former Soviet Union and for related programs, [\$399,735,000] \$346,108,000, to remain available until September 30, [2009] 2010: *Provided*, That the provisions of such chapters shall apply to funds appropriated by this paragraph: *Provided further*, That funds made available for the Southern Caucasus region may be used, notwithstanding any other provision of law, for confidence-building measures and other activities in furtherance of the peaceful resolution of regional conflicts, especially those in the vicinity of Abkhazia and Nagorno-Karabagh: *Provided further*, That notwithstanding any other provision of law, funds appropriated under this heading in this Act or prior Acts making appropriations for foreign operations, export financing, and related programs, that are made available pursuant to the provisions of section 807 of Public Law 102-511 shall be subject to a 6 percent ceiling on administrative expenses]. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 72-1093-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	390	397	346
10.00 Total new obligations	390	397	346
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	183	172	172
22.00 New budget authority (gross)	376	397	346
22.10 Resources available from recoveries of prior year obligations	7		
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	562	569	518
23.95 Total new obligations	-390	-397	-346
24.40 Unobligated balance carried forward, end of year	172	172	172
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	452	400	346
40.33 Appropriation permanently reduced (P.L. 110-161)		-3	

ASSISTANCE FOR THE INDEPENDENT STATES OF THE FORMER SOVIET UNION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 72-1093-0-1-151	2007 actual	2008 est.	2009 est.
41.00 Transferred to other accounts	-76		
43.00 Appropriation (total discretionary)	376	397	346
Change in obligated balances:			
72.40 Obligated balance, start of year	534	459	750
73.10 Total new obligations	390	397	346
73.20 Total outlays (gross)	-454	-106	-245
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-7		
74.40 Obligated balance, end of year	459	750	851
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	20	17
86.93 Outlays from discretionary balances	431	86	228
87.00 Total outlays (gross)	454	106	245
Net budget authority and outlays:			
89.00 Budget authority	376	397	346
90.00 Outlays	454	106	245

This account provides funds for a program of assistance to the independent states that emerged from the former Soviet Union.

Programs are designed to consolidate the process of political and economic transition to market democracies, and to help address major socioeconomic dislocations where they occur during these transitions. Funds will support economic restructuring by helping to create conditions that encourage: trade and investment and private sector growth; improved government fiscal policy, revenue collection, and financial management; a market-oriented financial sector; and a more efficient energy sector and a cleaner environment. Funds will support democratic transitions by encouraging citizen participation, promoting independent media, establishing the rule of law, and strengthening local governments.

2009 program resources will be focused on: 1) enhancing local public and private institutional capacity as part of the comprehensive strategy to expand trade and investment, develop and strengthen small and medium enterprises, mobilize capital, reduce crime and corruption, and build viable civil societies; and 2) mitigating the social impact of political and economic transitions in order to broaden public support for needed reforms. Assistance to central governments will be highly selective.

Funding is also requested to consolidate democratic transitions in Ukraine and Georgia, as well as to support the anti-terrorism campaign and address regional stability issues.

Object Classification (in millions of dollars)

Identification code 72-1093-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	16	16	14
25.2 Other services	55	56	47
41.0 Grants, subsidies, and contributions	315	321	281
99.9 Total new obligations	390	397	346

Employment Summary

Identification code 72-1093-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7	8	8

SUB-SAHARAN AFRICA DISASTER ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 72-1040-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

In 1993, this account provided funding for timely relief, rehabilitation and reconstruction for disasters in Africa. Since 1994, these activities have been funded under International Disaster Assistance.

INTERNATIONAL DISASTER ASSISTANCE

For necessary expenses to carry out the provisions of section 491 of the Foreign Assistance Act of 1961 for international disaster relief, rehabilitation, and reconstruction assistance, **[\$432,350,000]** \$298,050,000, to remain available until expended[, of which \$20,000,000 should be for famine prevention and relief: *Provided further*, That of the amount provided by this paragraph, \$110,000,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 72-1035-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	502	485	298
10.00 Total new obligations	502	485	298
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	64	126	70
22.00 New budget authority (gross)	527	429	298
22.10 Resources available from recoveries of prior year obligations	37		
23.90 Total budgetary resources available for obligation	628	555	368
23.95 Total new obligations	-502	-485	-298
24.40 Unobligated balance carried forward, end of year	126	70	70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	526	432	298
40.33 Appropriation permanently reduced (P.L. 110-161)		-3	
43.00 Appropriation (total discretionary)	526	429	298
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	1		
70.00 Total new budget authority (gross)	527	429	298
Change in obligated balances:			
72.40 Obligated balance, start of year	638	577	762
73.10 Total new obligations	502	485	298
73.20 Total outlays (gross)	-526	-300	-355
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-37		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	577	762	705

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	91	108	75
86.93	Outlays from discretionary balances	435	192	280
87.00	Total outlays (gross)	526	300	355
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	526	429	298
90.00	Outlays	524	300	355

The International Disaster Assistance (IDA) account provides funds for the management of humanitarian relief, rehabilitation, and transition to development assistance to foreign countries affected by natural and man-made disasters, and for disaster prevention, preparedness and mitigation. The request funds relief programs such as emergency health and nutrition interventions, provision of safe drinking water, and emergency shelters. This includes the purchase of commodities including temporary shelter, blankets, supplementary and therapeutic food, potable water, medical supplies, and agricultural rehabilitation aid, including seeds and hand tools. The majority of beneficiaries in man-made disasters and conflict are internally displaced persons (IDPs), a group made more vulnerable by their lack of recognized status. The request includes an estimated \$115 million for humanitarian and post-conflict needs in Sudan.

Object Classification (in millions of dollars)

Identification code 72-1035-0-1-151	2007 actual	2008 est.	2009 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	2	2
25.2	Other services	80	75	50
41.0	Grants, subsidies, and contributions	419	408	246
99.0	Direct obligations	501	485	298
99.0	Reimbursable obligations	1		
99.9	Total new obligations	502	485	298

Employment Summary

Identification code 72-1035-0-1-151	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	12	12	12

OPERATING EXPENSES OF THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, [\$655,800,000] \$767,184,000, of which up to [\$25,000,000] \$50,000,000 may remain available until September 30, [2009: *Provided*, That none of the funds appropriated under this heading and under the heading "Capital Investment Fund" may be made available to finance the construction (including architect and engineering services), purchase, or long-term lease of offices for use by the United States Agency for International Development, unless the Administrator has identified such proposed construction (including architect and engineering services), purchase, or long-term lease of offices does not exceed \$1,000,000] 2010: *Provided* [further], That contracts or agreements entered into with funds appropriated under this heading may entail commitments for the expenditure of such funds through

fiscal year [2009: *Provided further*, That any decision to open a new overseas mission or office of the United States Agency for International Development or, except where there is a substantial security risk to mission personnel, to close or significantly reduce the number of personnel of any such mission or office, shall be subject to the regular notification procedures of the Committees on Appropriations] 2010: *Provided further*, That the authority of sections 610 and 109 of the Foreign Assistance Act of 1961 may be exercised by the Secretary of State to transfer funds appropriated to carry out chapter 1 of part I of such Act to "Operating Expenses of the United States Agency for International Development" in accordance with the provisions of those sections[; *Provided further*, That of the amount provided by this paragraph, \$20,800,000 is designated as described in section 5 (in the matter preceding division A of this consolidated Act)]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 72-1000-0-1-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program	698	701	757
00.02	Foreign national separation fund	5	1	1
09.00	Reimbursable program	13	9	9
10.00	Total new obligations	716	711	767
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	113	59	21
22.00	New budget authority (gross)	646	660	776
22.10	Resources available from recoveries of prior year obligations	12	13	13
22.22	Unobligated balance transferred from other accounts	8		
23.90	Total budgetary resources available for obligation	779	732	810
23.95	Total new obligations	-716	-711	-767
23.98	Unobligated balance expiring or withdrawn	-4		
24.40	Unobligated balance carried forward, end of year	59	21	43
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	636	656	767
40.33	Appropriation permanently reduced (P.L. 110-161)		-5	
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	637	651	767
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	13	7	7
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-4	2	2
58.90	Spending authority from offsetting collections (total discretionary)	9	9	9
70.00	Total new budget authority (gross)	646	660	776
Change in obligated balances:				
72.40	Obligated balance, start of year	157	230	387
73.10	Total new obligations	716	711	767
73.20	Total outlays (gross)	-634	-539	-718
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-12	-13	-13
74.00	Change in uncollected customer payments from Federal sources (unexpired)	4	-2	-2
74.40	Obligated balance, end of year	230	387	421
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	482	480	577
86.93	Outlays from discretionary balances	152	59	141
87.00	Total outlays (gross)	634	539	718
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-13	-7	-7
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	4	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	637	651	767
90.00	Outlays	621	532	711

OPERATING EXPENSES OF THE UNITED STATES AGENCY FOR
INTERNATIONAL DEVELOPMENT—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	637	651	767
Outlays	621	532	711
Supplemental proposal:			
Budget Authority	41		
Outlays	10	22	
Total:			
Budget Authority	637	692	767
Outlays	621	542	733

These funds cover the appropriated dollar costs of managing U.S. Agency for International Development (USAID) programs, including salaries and other expenses of direct-hire personnel as well as costs associated with physical security of Agency personnel. USAID currently maintains resident staff in more than 70 foreign countries as well as a headquarters in Washington, D.C., which supports field programs and manages regional and worldwide activities.

Object Classification (in millions of dollars)

Identification code 72-1000-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	190	196	228
11.3 Other than full-time permanent	53	54	55
11.5 Other personnel compensation	28	28	30
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	272	279	314
12.1 Civilian personnel benefits	86	88	93
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	29	29	35
22.0 Transportation of things	11	11	15
23.1 Rental payments to GSA	24	27	35
23.2 Rental payments to others	22	23	27
23.3 Communications, utilities, and miscellaneous charges	13	13	16
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services	45	45	45
25.2 Other services	34	35	42
25.3 Other purchases of goods and services from Government accounts	54	56	58
25.4 Operation and maintenance of facilities	8	8	11
25.7 Operation and maintenance of equipment	5	5	10
26.0 Supplies and materials	11	11	13
31.0 Equipment	28	23	27
32.0 Land and structures	10	3	10
41.0 Grants, subsidies, and contributions	48	43	3
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	703	702	758
99.0 Reimbursable obligations	13	9	9
99.9 Total new obligations	716	711	767

Employment Summary

Identification code 72-1000-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,005	2,005	2,155
Reimbursable:			
2001 Civilian full-time equivalent employment	20	20	20

CAPITAL INVESTMENT FUND OF THE UNITED STATES AGENCY FOR
INTERNATIONAL DEVELOPMENT

For necessary expenses for overseas construction and related costs, and for the procurement and enhancement of information technology and related capital investments, pursuant to section 667 of the Foreign Assistance Act of 1961, **[\$88,000,000]** \$171,000,000, to remain

available until expended: *Provided*, That this amount is in addition to funds otherwise available for such purposes[: *Provided further*, That funds appropriated under this heading shall be available for obligation only pursuant to the regular notification procedures of the Committees on Appropriations]. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 72-0300-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 IT/New Construction	71	91	171
10.00 Total new obligations	71	91	171
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	
22.00 New budget authority (gross)	73	87	171
23.90 Total budgetary resources available for obligation	75	91	171
23.95 Total new obligations	-71	-91	-171
24.40 Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation—IT/New Construction	69	88	171
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	69	87	171
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	4		
70.00 Total new budget authority (gross)	73	87	171
Change in obligated balances:			
72.40 Obligated balance, start of year	21	16	18
73.10 Total new obligations	71	91	171
73.20 Total outlays (gross)	-76	-89	-170
74.40 Obligated balance, end of year	16	18	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	70	85	168
86.93 Outlays from discretionary balances	6	4	2
87.00 Total outlays (gross)	76	89	170
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4		
Net budget authority and outlays:			
89.00 Budget authority	69	87	171
90.00 Outlays	72	89	170

This account was established in 2003 for capital investments. \$36 million is being requested for information technology (IT) capital projects in 2009. Funds from the Capital Investment Fund will only be made available after USAID has demonstrated a successful business case for its IT investments.

The Administration is also requesting funds for USAID's per capita contribution to the Capital Security Cost Sharing Program (CSCS) administered by the Department of State Overseas Building Operations. The CSCS program is designed to accelerate the construction of secure, safe, functional facilities for all U.S. Government Personnel overseas.

Object Classification (in millions of dollars)

Identification code 72-0300-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	19	25	36
32.0 Land and structures	48	66	135
99.0 Direct obligations	67	91	171
99.0 Reimbursable obligations	4		
99.9 Total new obligations	71	91	171

TRANSITION INITIATIVES

For necessary expenses for international disaster rehabilitation and reconstruction assistance pursuant to section 491 of the Foreign Assistance Act of 1961, **[\$45,000,000]** \$40,000,000, to remain available until expended, to support transition to democracy and to long-term development of countries in crisis: *Provided*, That such support may include assistance to develop, strengthen, or preserve democratic institutions and processes, revitalize basic infrastructure, and foster the peaceful resolution of conflict: *Provided further*, That the United States Agency for International Development shall submit a report to the Committees on Appropriations at least 5 days prior to beginning a new program of assistance: *Provided further*, That if the **[President]** *Secretary of State* determines that it is important to the national interests of the United States to provide transition assistance in excess of the amount appropriated under this heading, up to \$15,000,000 of the funds appropriated by this Act to carry out the provisions of part I of the Foreign Assistance Act of 1961 may be used for purposes of this heading and under the authorities applicable to funds appropriated under this heading: *Provided further*, That funds made available pursuant to the previous proviso shall be made available subject to prior consultation with the Committees on Appropriations. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 72-1027-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	44	48	40
10.00 Total new obligations	44	48	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	9	6
22.00 New budget authority (gross)	44	45	40
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	53	54	46
23.95 Total new obligations	-44	-48	-40
24.40 Unobligated balance carried forward, end of year	9	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	45	40
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	44	45	40
Change in obligated balances:			
72.40 Obligated balance, start of year	37	39	53
73.10 Total new obligations	44	48	40
73.20 Total outlays (gross)	-41	-34	-40
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	39	53	53
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	17	11	10
86.93 Outlays from discretionary balances	24	23	30
87.00 Total outlays (gross)	41	34	40
Net budget authority and outlays:			
89.00 Budget authority	44	45	40
90.00 Outlays	41	34	40

The Office of Transition Initiatives (OTI) uses the Transition Initiatives account to address the opportunities and challenges facing conflict-prone countries and those making the transition from the initial crisis stage of a complex emergency to the path of sustainable development. OTI collaborates closely with the Department of State, the National Security Council, the Department of Defense, and USAID's regional bureaus in the selection of high foreign policy priority countries for OTI's transition assistance and in the design and monitoring of OTI programs. OTI's efforts to advance peace and stability include support for demobilization and reintegration of ex-combatants, community self-help programs that re-

duce tensions and promote grass-roots democratic media, and conflict resolution measures.

Object Classification (in millions of dollars)

Identification code 72-1027-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	14	15	14
41.0 Grants, subsidies, and contributions	30	33	26
99.9 Total new obligations	44	48	40

Employment Summary

Identification code 72-1027-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the "Foreign Service Retirement and Disability Fund", as authorized by the Foreign Service Act of 1980, \$34,600,000.

Program and Financing (in millions of dollars)

Identification code 72-1036-0-1-153	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	42	36	35
10.00 Total new obligations (object class 13.0)	42	36	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	42	36	35
23.95 Total new obligations	-42	-36	-35
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	42	36	35
Change in obligated balances:			
73.10 Total new obligations	42	36	35
73.20 Total outlays (gross)	-42	-36	-35
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	42	36	35
Net budget authority and outlays:			
89.00 Budget authority	42	36	35
90.00 Outlays	42	36	35

The 2009 request will finance the 2009 installment of the unfunded liability created by the addition of U.S. Agency for International Development Foreign Service personnel to the foreign service retirement system and by subsequent salary increases and changes in legislation affecting benefits.

OPERATING EXPENSES OF THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT OFFICE OF INSPECTOR GENERAL

For necessary expenses to carry out the provisions of section 667 of the Foreign Assistance Act of 1961, **[\$38,000,000]**, \$40,600,000, to remain available until September 30, **[2009]** 2010, which sum shall be available for the Office of the Inspector General of the United States Agency for International Development. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 72-1007-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	39	42	46
09.01 Reimbursable program	3	3	3

OPERATING EXPENSES OF THE UNITED STATES AGENCY FOR
INTERNATIONAL DEVELOPMENT OFFICE OF INSPECTOR GENERAL—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 72-1007-0-1-151	2007 actual	2008 est.	2009 est.
10.00 Total new obligations	42	45	49
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	9	5
22.00 New budget authority (gross)	43	41	44
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	51	50	49
23.95 Total new obligations	-42	-45	-49
24.40 Unobligated balance carried forward, end of year	9	5	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39	38	41
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	40	38	41
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	43	41	44
Change in obligated balances:			
72.40 Obligated balance, start of year	16	13	16
73.10 Total new obligations	42	45	49
73.20 Total outlays (gross)	-43	-42	-59
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	13	16	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	32	33	36
86.93 Outlays from discretionary balances	11	9	23
87.00 Total outlays (gross)	43	42	59
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	40	38	41
90.00 Outlays	40	39	56

The funds cover the costs of operations of the Office of the Inspector General, U.S. Agency for International Development, and include salaries, expenses, and support costs of the Inspector General's personnel.

Object Classification (in millions of dollars)

Identification code 72-1007-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	18
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	20	22
12.1 Civilian personnel benefits	7	7	8
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services		1	2
25.2 Other services	2	1	1
25.3 Other purchases of goods and services from Government accounts	5	6	6
99.0 Direct obligations	39	41	45
99.0 Reimbursable obligations	3	3	3
99.5 Below reporting threshold		1	1
99.9 Total new obligations	42	45	49

Employment Summary

Identification code 72-1007-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	177	172	181
Reimbursable:			
2001 Civilian full-time equivalent employment	14	20	20

PROPERTY MANAGEMENT FUND

Program and Financing (in millions of dollars)

Identification code 72-4175-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program		4	2
10.00 Total new obligations (object class 32.0)		4	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	1
22.00 New budget authority (gross)		3	2
23.90 Total budgetary resources available for obligation	2	5	3
23.95 Total new obligations		-4	-2
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)		3	2
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	4
73.10 Total new obligations		4	2
73.20 Total outlays (gross)		-3	-2
74.40 Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		3	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-3	-2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This Fund, as authorized by Public Law 101-513, is maintained for the deposit of proceeds from the sale of overseas property acquired by the U.S. Agency for International Development (USAID). The proceeds are available to construct or otherwise acquire outside the United States: 1) essential living quarters, office space, and necessary supporting facilities for use of USAID personnel; and 2) schools (including dormitories and boarding facilities) and hospitals for use of USAID and other U.S. Government personnel, and their dependents. In addition, the proceeds may be used to equip, staff, operate, and maintain such schools and hospitals.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 72-4513-0-4-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	14	16	16
10.00 Total new obligations	14	16	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	15	16	16

23.90	Total budgetary resources available for obligation	16	18	18
23.95	Total new obligations	-14	-16	-16
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	7	16	16
58.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90	Spending authority from offsetting collections (total discretionary)	15	16	16
Change in obligated balances:				
72.40	Obligated balance, start of year		-5	-5
73.10	Total new obligations	14	16	16
73.20	Total outlays (gross)	-11	-16	-16
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.40	Obligated balance, end of year	-5	-5	-5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	16	16
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7	-16	-16
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	4		

The Fund, authorized by section 635(m) of the Foreign Assistance Act of 1961, finances on a reimbursable basis the costs associated with providing administrative support to other agencies under the International Cooperative Administrative Support Services (ICASS) program overseas. Under ICASS, each agency pays a proportional share of the cost of those services they have agreed to receive. Working through inter-agency councils at post, all agencies have a say in determining which services the USAID mission will provide, defining service standards, reviewing costs, and determining funding levels. The Fund is also used for deposit of rebates from the use of Federal credit cards, the deposits then being made available for start-up costs at new ICASS service provider missions and for technical support to missions currently providing services.

Object Classification (in millions of dollars)

Identification code 72-4513-0-4-151	2007 actual	2008 est.	2009 est.	
Reimbursable obligations:				
11.8	Personnel compensation: Special personal services payments	3	4	4
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	3	3	3
25.2	Other services	1	2	2
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.0	Reimbursable obligations	10	12	12
99.5	Below reporting threshold	4	4	4
99.9	Total new obligations	14	16	16

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4137-0-3-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Payment of interest to Treasury	24	24	12

08.03	Loan purchase from liquidating accounts	13	91	20
10.00	Total new obligations	37	115	32
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	153	203	
22.00	New financing authority (gross)	87	130	57
22.60	Portion applied to repay debt		-218	-25
23.90	Total budgetary resources available for obligation	240	115	32
23.95	Total new obligations	-37	-115	-32
24.40	Unobligated balance carried forward, end of year	203		
New financing authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections-non-fed	59	31	29
69.00	Offsetting collections-federal	12	12	8
69.00	Offsetting collections (Debt Restructuring)	16	87	20
69.90	Spending authority from offsetting collections (total mandatory)	87	130	57
Change in obligated balances:				
72.40	Obligated balance, start of year		25	
73.10	Total new obligations	37	115	32
73.20	Total financing disbursements (gross)	-12	-140	-32
74.40	Obligated balance, end of year	25		
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	12	140	32
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources—subsidy received from debt reduction account	-16	-87	-20
88.25	Interest on uninvested funds	-12	-12	-8
88.40	Non-federal sources (Loan Repayments)	-59	-31	-29
88.90	Total, offsetting collections (cash)	-87	-130	-57
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	-75	10	-25

Status of Direct Loans (in millions of dollars)

Identification code 72-4137-0-3-151	2007 actual	2008 est.	2009 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,077	1,034	1,094
1233	Disbursements: Purchase of loans assets from a liquidating account	13	91	20
1251	Repayments: Repayments and prepayments	-34	-31	-29
1264	Write-offs for default: Other adjustments, net	-22		
1290	Outstanding, end of year	1,034	1,094	1,085

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from the restructuring of loans administered by the U.S. Agency for International Development (including modifications of these restructured loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4137-0-3-151	2006 actual	2007 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	153	227
Investments in US securities:			
1106	Receivables, net		7
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,077	1,034
1405	Allowance for subsidy cost (-)	-741	-741

DEBT REDUCTION FINANCING ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 72-4137-0-3-151	2006 actual	2007 actual
1499 Net present value of assets related to direct loans	336	293
1999 Total assets	489	527
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	14	29
2102 Interest payable-BPD	1	24
2103 Debt—Prin Payable to BPD	474	474
2999 Total liabilities	489	527
4999 Total liabilities and net position	489	527

LOAN GUARANTEES TO ISRAEL PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-0301-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.07 Reestimates of loan guarantee subsidy	34		
00.08 Interest on reestimates of loan guarantee subsidy	20		
10.00 Total new obligations (object class 41.0)	54		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	54		
23.95 Total new obligations	-54		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	54		
Change in obligated balances:			
73.10 Total new obligations	54		
73.20 Total outlays (gross)	-54		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	54		
Net budget authority and outlays:			
89.00 Budget authority	54		
90.00 Outlays	54		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 72-0301-0-1-151	2007 actual	2008 est.	2009 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan Guarantees to Israel		700	700
215999 Total loan guarantee levels		700	700
Guaranteed loan subsidy (in percent):			
232001 Loan Guarantees to Israel	0.00	0.00	0.00
232999 Weighted average subsidy rate	0.00	0.00	0.00
Guaranteed loan upward reestimates:			
235001 Loan Guarantees to Israel	54		
235999 Total upward reestimate budget authority	54		
Guaranteed loan downward reestimates:			
237001 Loan Guarantees to Israel		-35	
237999 Total downward reestimate subsidy budget authority		-35	

LOAN GUARANTEES TO ISRAEL FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4119-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
08.02 Downward reestimate paid to receipt account		16	

08.04 Interest paid on downward reestimate		19	
10.00 Total new obligations		35	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,115	1,243	1,317
22.00 New financing authority (gross)	128	109	113
23.90 Total budgetary resources available for obligation	1,243	1,352	1,430
23.95 Total new obligations		-35	
24.40 Unobligated balance carried forward, end of year	1,243	1,317	1,430

New financing authority (gross), detail:

Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	128	109	113

Change in obligated balances:

73.10 Total new obligations		35	
73.20 Total financing disbursements (gross)		-35	
74.40 Obligated balance, end of year			

Outlays (gross), detail:

87.00 Total financing disbursements (gross)		35	
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources (Upward reestimate of subsidy)	-54		
88.25 Interest on uninvested funds	-74	-82	-86
88.40 Non-Federal sources (Fees)		-27	-27
88.90 Total, offsetting collections (cash)	-128	-109	-113

Net financing authority and financing disbursements:

89.00 Financing authority			
90.00 Financing disbursements	-128	-74	-113

Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4119-0-3-151	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	4,610	4,610	3,114
2142 Uncommitted loan guarantee limitation		-796	
2143 Uncommitted limitation carried forward	-4,610	-3,114	-2,414
2150 Total guaranteed loan commitments		700	700
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	12,869	12,700	13,194
2231 Disbursements of new guaranteed loans		700	700
2251 Repayments and prepayments	-169	-206	-206
2290 Outstanding, end of year	12,700	13,194	13,688
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	12,700	13,194	13,688

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4119-0-3-151	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,115	1,243
1999 Total assets	1,115	1,243
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,115	1,243

2999	Total liabilities	1,115	1,243
4999	Total liabilities and net position	1,115	1,243

LOAN GUARANTEES TO EGYPT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-0304-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.07	Reestimates of loan guarantee subsidy	15	
00.08	Interest on reestimates of loan guarantee subsidy	1	
10.00	Total new obligations (object class 41.0)	16	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	16	
23.95	Total new obligations	-16	
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	16	
Change in obligated balances:			
73.10	Total new obligations	16	
73.20	Total outlays (gross)	-16	
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	16	
Net budget authority and outlays:			
89.00	Budget authority	16	
90.00	Outlays	16	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 72-0304-0-1-151	2007 actual	2008 est.	2009 est.
Guaranteed loan upward reestimates:			
235001	Loan Guarantees to Egypt	16	
235999	Total upward reestimate budget authority	16	
Guaranteed loan downward reestimates:			
237001	Loan Guarantees to Egypt	-14	
237999	Total downward reestimate subsidy budget authority	-14	

LOAN GUARANTEES TO EGYPT FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4491-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
08.02	Downward reestimates paid to receipt account	12	
08.04	Interest on downward reestimate	2	
10.00	Total new obligations	14	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	155	178
22.00	New financing authority (gross)	23	8
23.90	Total budgetary resources available for obligation	178	186
23.95	Total new obligations	-14	
24.40	Unobligated balance carried forward, end of year	178	172
New financing authority (gross), detail:			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	23	8
Change in obligated balances:			
73.10	Total new obligations	14	
73.20	Total financing disbursements (gross)	-14	

Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	14	

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources—upward reestimate of subsidy	-16	
88.25	Interest on uninvested funds	-7	-8
88.90	Total, offsetting collections (cash)	-23	-8

Net financing authority and financing disbursements:

89.00	Financing authority		
90.00	Financing disbursements	-23	6

Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4491-0-3-151	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2150	Total guaranteed loan commitments		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	1,250	1,250
2290	Outstanding, end of year	1,250	1,250
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,250	1,250

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4491-0-3-151	2006 actual	2007 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	155
1999	Total assets	155
LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees	155
2999	Total liabilities	155
4999	Total liabilities and net position	155

URBAN AND ENVIRONMENTAL CREDIT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-0401-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2	2
24.40	Unobligated balance carried forward, end of year	2	2
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 72-0401-0-1-151	2007 actual	2008 est.	2009 est.
Guaranteed loan downward reestimates:			
237001	Urban and Environmental Loan Guarantees	-21	-50

URBAN AND ENVIRONMENTAL CREDIT PROGRAM ACCOUNT—
ContinuedSummary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in
millions of dollars)—Continued

Identification code 72-0401-0-1-151	2007 actual	2008 est.	2009 est.
237999 Total downward reestimate subsidy budget authority	-21	-50	

URBAN AND ENVIRONMENTAL CREDIT GUARANTEED LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4344-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default Claims	3	5	5
08.02 Downward reestimate paid to receipt account	11	23	
08.04 Interest on downward reestimates	10	27	
08.91 Direct Program by Activities—Subtotal (1 level)	21	50	
10.00 Total new obligations	24	55	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	133	121	76
22.00 New financing authority (gross)	12	10	8
23.90 Total budgetary resources available for obligation	145	131	84
23.95 Total new obligations	-24	-55	-5
24.40 Unobligated balance carried forward, end of year	121	76	79
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	10	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	24	55	5
73.20 Total financing disbursements (gross)	-24	-55	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	24	55	5
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.25 Interest on uninvested funds	-9	-8	-6
88.40 Non-Federal sources	-3	-2	-2
88.90 Total, offsetting collections (cash)	-12	-10	-8
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	12	45	-3

Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4344-0-3-151	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	497	459	406
2251 Repayments and prepayments	-35	-48	-48
2263 Adjustments: Terminations for default that result in claim payments	-3	-5	-5
2290 Outstanding, end of year	459	406	353

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	459	406	353

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees (including modifications of loan guarantees that resulted from commitments in any year) committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4344-0-3-151	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	134	121
1999 Total assets	134	121
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	134	121
2999 Total liabilities	134	121
4999 Total liabilities and net position	134	121

HOUSING AND OTHER CREDIT GUARANTY PROGRAMS LIQUIDATING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4340-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Claims payments	25	9	18
10.00 Total new obligations (object class 42.0)	25	9	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	3	
22.00 New budget authority (gross)	40	35	18
22.40 Capital transfer to general fund	-80	-29	
23.90 Total budgetary resources available for obligation	28	9	18
23.95 Total new obligations	-25	-9	-18
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	40	35	18
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	47	41	21
69.27 Capital transfer to general fund	-47	-41	-21
69.90 Spending authority from offsetting collections (total mandatory)			
70.00 Total new budget authority (gross)	40	35	18
Change in obligated balances:			
73.10 Total new obligations	25	9	18
73.20 Total outlays (gross)	-25	-9	-18
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	25	9	18
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-16	-4
88.40 Receipts of principal resulting from rescheduled claims	-25	-6	-4
88.40 Recoveries of claims receivable	-4	-7	-1
88.40 Fees	-3	-5	-5
88.40 Interest & late int. collection	-15	-7	-7
88.90 Total, offsetting collections (cash)	-47	-41	-21
Net budget authority and outlays:			
89.00 Budget authority	-7	-6	-3

90.00	Outlays	-22	-32	-3
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Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4340-0-3-151	2007 actual	2008 est.	2009 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,023	932	854
2251 Repayments and prepayments	-76	-71	-65
Adjustments:			
2261 Terminations for default that result in loans receivable	-15	-7	-12
2264 Other adjustments, net			
2290 Outstanding, end of year	932	854	777
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	932	854	777
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	460	403	383
2331 Disbursements for guaranteed loan claims	25	9	18
2351 Repayments of loans receivable	-25	-6	-4
2351 Repayments of unrescheduled claims receivable	-4	-7	-1
2364 Other adjustments, net	-53	-16	-4
2390 Outstanding, end of year	403	383	392

As required by the Federal Credit Reform Act of 1990, this account records, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis under the Urban and Environmental Credit Program. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in the appropriate program accounts and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 72-4340-0-3-151	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	68	3
1206 Non-Federal assets: Receivables, net	8	10
1701 Defaulted guaranteed loans, gross	460	403
1702 Interest receivable	12	43
1703 Allowance for estimated uncollectible loans and interest (-)	-224	-168
1704 Defaulted guaranteed loans and interest receivable, net	248	278
1799 Value of assets related to loan guarantees	248	278
1999 Total assets	324	291
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	106	165
2204 Non-Federal liabilities: Liabilities for loan guarantees	218	126
2999 Total liabilities	324	291
4999 Total liabilities and net position	324	291

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-0400-0-1-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
24.40 Unobligated balance carried forward, end of year	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.20 Total outlays (gross)	-1	-1	-1
74.40 Obligated balance, end of year	2	1	

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	1	1
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	1	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 72-0400-0-1-151	2007 actual	2008 est.	2009 est.
Guaranteed loan subsidy outlays:			
234001	Micro and Small Enterprise Development Loan Guarantees	1	1
234999	Total subsidy outlays	1	1
Guaranteed loan downward reestimates:			
237001	Micro and Small Enterprise Development Loan Guarantees	-3	
237999	Total downward reestimate subsidy budget authority	-3	

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4343-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Default claims	1	1
08.02	Downward Reestimates paid to receipt account	3	
10.00	Total new obligations	4	1
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	4	
22.00	New financing authority (gross)	1	1
23.90	Total budgetary resources available for obligation	4	1
23.95	Total new obligations	-4	-1
24.40	Unobligated balance carried forward, end of year		
New financing authority (gross), detail:			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1
Change in obligated balances:			
72.40	Obligated balance, start of year	2	3
73.10	Total new obligations	4	1
73.20	Total financing disbursements (gross)	-3	
74.40	Obligated balance, end of year	3	4
Outlays (gross), detail:			
87.00	Total financing disbursements (gross)	3	
Offsets:			
Against gross financing authority and financing disbursements:			
88.00	Offsetting collections (cash) from: Federal sources-program subsidy	-1	-1
Net financing authority and financing disbursements:			
89.00	Financing authority		
90.00	Financing disbursements	3	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4343-0-3-151	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2150	Total guaranteed loan commitments		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	8	5

MICROENTERPRISE AND SMALL ENTERPRISE DEVELOPMENT
GUARANTEED LOAN FINANCING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 72-4343-0-3-151	2007 actual	2008 est.	2009 est.
2231 Disbursements of new guaranteed loans		1	1
2251 Repayments and prepayments	-2	-2	-2
2263 Adjustments: Terminations for default that result in claim payments	-1	-1	-1
2290 Outstanding, end of year	5	3	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	2	1

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4343-0-3-151	2006 actual	2007 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	2	
1106 Receivables, net	3	2
1999 Total assets	5	2
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	5	2
2999 Total liabilities	5	2
4999 Total liabilities and net position	5	2

PRIVATE SECTOR REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4341-0-3-151	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.40 Capital transfer to general fund		-1	
23.90 Total budgetary resources available for obligation	1		
24.40 Unobligated balance carried forward, end of year	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed under the Private Sector Revolving Fund prior to 1992. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program accounts and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 72-4341-0-3-151	2006 actual	2007 actual
ASSETS:		
1601 Direct loans, gross	1	1
1603 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1699 Value of assets related to direct loans		

1999 Total assets

DEVELOPMENT CREDIT AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

For the cost of direct loans and loan guarantees provided by the United States Agency for International Development, as authorized by sections 256 and 635 of the Foreign Assistance Act of 1961, up to \$21,000,000 may be derived by transfer from funds appropriated by this Act to carry out part I of such Act and under the heading "Assistance for Eastern Europe and the Baltic States": *Provided*, That [such] funds provided under this paragraph and funds provided as a gift pursuant to section 635(d) of the Foreign Assistance Act of 1961 shall be made available only for micro and small enterprise programs, urban programs, and other programs which further the purposes of part I of the Act: *Provided further*, That such costs, including the cost of modifying such direct and guaranteed loans, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That funds made available by this paragraph may be used for the cost of modifying any such guaranteed loans under this Act or prior Acts, and funds used for such costs shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the provisions of section 107A(d) (relating to general provisions applicable to the Development Credit Authority) of the Foreign Assistance Act of 1961, as contained in section 306 of H.R. 1486 as reported by the House Committee on International Relations on May 9, 1997, shall be applicable to direct loans and loan guarantees provided under this heading: *Provided further*, That these funds are available to subsidize total loan principal, any portion of which is to be guaranteed, of up to \$700,000,000.

In addition, for administrative expenses to carry out credit programs administered by the United States Agency for International Development, [\$8,160,000] \$7,600,000, which [may] shall be [transferred to and merged with] paid to the appropriation for Operating Expenses of the United States Agency for International Development: *Provided*, That funds made available under this heading shall remain available until September 30, [2010] 2011. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 72-1264-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Guaranteed loan subsidy	7	21	15
00.07 Reestimate of guaranteed loan subsidy	3	11	
00.08 Interest on reestimate of guaranteed loan subsidy	1	1	
00.09 Administrative Expenses	10	8	10
10.00 Total new obligations	21	41	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	7	7
22.00 New budget authority (gross)	17	41	29
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	33	48	36
23.95 Total new obligations	-21	-41	-25
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	7	7	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
42.00 Transferred from other accounts	5	21	21
43.00 Appropriation (total discretionary)	13	29	29
Mandatory:			
60.00 Appropriation	4	12	
70.00 Total new budget authority (gross)	17	41	29
Change in obligated balances:			
72.40 Obligated balance, start of year	30	30	31
73.10 Total new obligations	21	41	25
73.20 Total outlays (gross)	-17	-40	-28
73.45 Recoveries of prior year obligations	-4		

74.40	Obligated balance, end of year	30	31	28
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	5	19	19
86.93	Outlays from discretionary balances	8	9	9
86.97	Outlays from new mandatory authority	4	12	.....
87.00	Total outlays (gross)	17	40	28
Net budget authority and outlays:				
89.00	Budget authority	17	41	29
90.00	Outlays	17	40	28

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 72-1264-0-1-151	2007 actual	2008 est.	2009 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 DCA—Loan Guarantees	350	328	436
215002 DCA—Line of Credit Guarantees .....	.....	20	39
215999 Total loan guarantee levels	350	348	475
Guaranteed loan subsidy (in percent):			
232001 DCA—Loan Guarantees	1.99	4.88	3.21
232002 DCA—Line of Credit Guarantees	0.00	24.40	1.31
232999 Weighted average subsidy rate	1.99	6.00	3.05
Guaranteed loan subsidy budget authority:			
233001 DCA—Loan Guarantees	7	16	14
233002 DCA—Line of Credit Guarantees .....	.....	5	1
233999 Total subsidy budget authority	7	21	15
Guaranteed loan subsidy outlays:			
234001 DCA—Loan Guarantees	4	17	20
234999 Total subsidy outlays	4	17	20
Guaranteed loan upward reestimates:			
235001 DCA—Loan Guarantees	4	12	.....
235999 Total upward reestimate budget authority	4	12	.....
Guaranteed loan downward reestimates:			
237001 DCA—Loan Guarantees	-1	-1	.....
237999 Total downward reestimate subsidy budget authority	-1	-1	.....
Administrative expense data:			
3510 Budget authority	8	8	8
3580 Outlays from balances	4	4	1
3590 Outlays from new authority	5	7	7

In 2009, the U.S. Agency for International Development (USAID) will use the Development Credit Authority (DCA) transfer authority to support DCA projects in every region of the globe and every economic sector targeted by USAID. DCA augments grant assistance by mobilizing private capital in developing countries for sustainable development projects. Credit assistance under DCA is principally intended for use where a development activity is financially viable, where borrowers are creditworthy, and where there is a true risk sharing with private lenders.

In 2009, the request for \$21 million in DCA transfer authority will support financing of water and sanitation facilities. DCA will continue to support small and medium enterprises and infrastructure projects, and continue to promote the flow of credit to microfinance institutions, small and medium enterprises, agribusinesses, energy-efficiency projects, housing projects, and municipalities in USAID-assisted countries.

Object Classification (in millions of dollars)

Identification code 72-1264-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
21.0 Travel and transportation of persons	2	1	1
25.1 Advisory and assistance services	3	3	4
25.3 Other purchases of goods and services from Government accounts	1	1	2
41.0 Grants, subsidies, and contributions	12	33	15

99.9	Total new obligations	21	41	25
Employment Summary				
Identification code 72-1264-0-1-151		2007 actual	2008 est.	2009 est.
Direct:				
1001	Civilian full-time equivalent employment	27	27	27

DEVELOPMENT CREDIT AUTHORITY GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4266-0-3-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Default Claims	3	2	2
08.02	Downward reestimates of subsidy	1	1	.....
10.00	Total new obligations	4	3	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	23	20	49
22.00	New financing authority (gross)	1	32	23
23.90	Total budgetary resources available for obligation	24	52	72
23.95	Total new obligations	-4	-3	-2
24.40	Unobligated balance carried forward, end of year	20	49	70
New financing authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	32	23
Change in obligated balances:				
72.40	Obligated balance, start of year .....	.....	1	.....
73.10	Total new obligations	4	3	2
73.20	Total financing disbursements (gross)	-3	-4	-2
74.40	Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	3	4	2
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources: Subsidy payments from program account	-5	-17	-20
88.00	Federal sources (Upward Reestimate)	-4	-12	.....
88.25	Interest on uninvested funds .....	.....	-1	-1
88.40	Non-Federal sources	8	-2	-2
88.90	Total, offsetting collections (cash)	-1	-32	-23
Net financing authority and financing disbursements:				
89.00	Financing authority .....	.....	.....	.....
90.00	Financing disbursements	2	-28	-21

Status of Guaranteed Loans (in millions of dollars)

Identification code 72-4266-0-3-151	2007 actual	2008 est.	2009 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	700	700	700
2121	Limitation available from carry-forward	783	942	1,155
2142	Uncommitted loan guarantee limitation	-191	-139	.....
2143	Uncommitted limitation carried forward	-942	-1,155	-1,380
2150	Total guaranteed loan commitments	350	348	475
2199	Guaranteed amount of guaranteed loan commitments	130	175	235
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	203	255	348
2231	Disbursements of new guaranteed loans	85	125	125
2251	Repayments and prepayments	-30	-30	-30
2263	Adjustments: Terminations for default that result in claim payments	-3	-2	-2

DEVELOPMENT CREDIT AUTHORITY GUARANTEED LOAN FINANCING
ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 72-4266-0-3-151	2007 actual	2008 est.	2009 est.
2290 Outstanding, end of year	255	348	441
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	103	175	220

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from guaranteed loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 72-4266-0-3-151	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	23	20
1999 Total assets	23	20
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	23	20
2999 Total liabilities	23	20
4999 Total liabilities and net position	23	20

ECONOMIC ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 72-4103-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity—VEF	4	4	4
10.00 Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	101	35	
22.00 New budget authority (gross)	36	4	4
22.40 Capital transfer to general fund	-98	-32	
23.90 Total budgetary resources available for obligation	39	7	4
23.95 Total new obligations	-4	-4	-4
23.98 Unobligated balance expiring or withdrawn		-3	
24.40 Unobligated balance carried forward, end of year	35		
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	581	609	482
69.27 Capital transfer to general fund	-545	-605	-478
69.90 Spending authority from offsetting collections (total mandatory)	36	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	-2	-2
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year	-2	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	4	4
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources—debt reduction	-13	-75	-16
88.40 Non-Federal sources—Principal	-426	-405	-355

88.40 Non-Federal sources-Interest	-142	-129	-111
88.90 Total, offsetting collections (cash)	-581	-609	-482

Net budget authority and outlays:

89.00 Budget authority	-545	-605	-478
90.00 Outlays	-577	-605	-478

Status of Direct Loans (in millions of dollars)

Identification code 72-4103-0-3-151	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,415	4,932	4,452
1251 Repayments: Repayments and prepayments	-426	-405	-355
Write-offs for default:			
1264 Other adjustments — purchase of debt by debt reduction finance account (72-4137)	-13	-75	-16
1264 Other adjustments	-44		
1290 Outstanding, end of year	4,932	4,452	4,081

The Economic Assistance Loans liquidating account consolidates pre-1992 credit activity from previous accounts, including the Economic Support Fund, Functional Development Assistance Program, and the Development Revolving Fund. As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans prior to 1992. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in the appropriate program accounts and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 72-4103-0-3-151	2006 actual	2007 actual
ASSETS:		
1601 Direct loans, gross	5,415	4,932
1602 Interest receivable	316	329
1603 Allowance for estimated uncollectible loans and interest (-)	-1,829	-1,405
1699 Value of assets related to direct loans	3,902	3,856
1999 Total assets	3,902	3,856
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	3,902	3,856
2999 Total liabilities	3,902	3,856
4999 Total liabilities and net position	3,902	3,856

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 72-8342-0-7-602	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	7		
01.99 Balance, start of year	7		
Receipts:			
02.00 Foreign Service National Separation Liability Trust Fund	4	1	1
04.00 Total: Balances and collections	11	1	1
Appropriations:			
05.00 Foreign Service National Separation Liability Trust Fund	-1	-1	-1
Adjustments:			
05.90 Adjustment for erroneous reporting of BA and prior year balances	-10		
05.99 Total appropriations	-11	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)				
Identification code 72-8342-0-7-602	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Direct program activity	5	1	1	
10.00 Total new obligations (object class 13.0)	5	1	1	
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	5	1	1	
22.00 New budget authority (gross)	1	1	1	
23.90 Total budgetary resources available for obligation	6	2	2	
23.95 Total new obligations	-5	-1	-1	
24.40 Unobligated balance carried forward, end of year	1	1	1	
New budget authority (gross), detail:				
Mandatory:				
60.26 Appropriation (trust fund)	1	1	1	
Change in obligated balances:				
72.40 Obligated balance, start of year	20	22	22	
73.10 Total new obligations	5	1	1	
73.20 Total outlays (gross)	-3	-1	-1	
74.40 Obligated balance, end of year	22	22	22	
Outlays (gross), detail:				
86.97 Outlays from new mandatory authority	1	1	1	
86.98 Outlays from mandatory balances	2			
87.00 Total outlays (gross)	3	1	1	
Net budget authority and outlays:				
89.00 Budget authority	1	1	1	
90.00 Outlays	3	1	1	

This Fund is maintained to pay separation costs for Foreign Service National employees of the U.S. Agency for International Development in those countries in which such pay is legally required. The Fund, as authorized by Public Law 102-138, is maintained by annual Government contributions which are appropriated in several Agency accounts.

MISCELLANEOUS TRUST FUNDS, AID

Special and Trust Fund Receipts (in millions of dollars)

Identification code 72-9971-0-7-151	2007 actual	2008 est.	2009 est.	
01.00 Balance, start of year	26			
Adjustments:				
01.91 Adjustment for erroneous reporting of BA and prior year balances	-20			
01.99 Balance, start of year	6			
Receipts:				
02.60 Gifts and Donations, Agency for International Development	14	5	5	
04.00 Total: Balances and collections	20	5	5	
Appropriations:				
05.00 Miscellaneous Trust Funds, AID	-20	-5	-5	
07.99 Balance, end of year				

Program and Financing (in millions of dollars)

Identification code 72-9971-0-7-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Direct program activity	19	5	5	
10.00 Total new obligations (object class 41.0)	19	5	5	
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	2	3	3	
22.00 New budget authority (gross)	20	5	5	
23.90 Total budgetary resources available for obligation	22	8	8	
23.95 Total new obligations	-19	-5	-5	

24.40 Unobligated balance carried forward, end of year	3	3	3	
New budget authority (gross), detail:				
Mandatory:				
60.26 Appropriation (trust fund)	20	5	5	
Change in obligated balances:				
72.40 Obligated balance, start of year	22	23	23	
73.10 Total new obligations	19	5	5	
73.20 Total outlays (gross)	-18	-5	-5	
74.40 Obligated balance, end of year	23	23	23	
Outlays (gross), detail:				
86.97 Outlays from new mandatory authority	16	5	5	
86.98 Outlays from mandatory balances	2			
87.00 Total outlays (gross)	18	5	5	
Net budget authority and outlays:				
89.00 Budget authority	20	5	5	
90.00 Outlays	18	5	5	

The Miscellaneous Trust Funds account includes gifts and donations that the U.S. Agency for International Development (USAID) receives from other governments, non-governmental organizations, or private citizens. USAID has authority to spend these gifts and donations for development purposes under Section 635(d) of the Foreign Assistance Act.

OVERSEAS PRIVATE INVESTMENT CORPORATION

Federal Funds

OVERSEAS PRIVATE INVESTMENT CORPORATION

NONCREDIT ACCOUNT

The Overseas Private Investment Corporation is authorized to make, without regard to fiscal year limitations, as provided by 31 U.S.C. 9104, such expenditures and commitments within the limits of funds available to it and in accordance with law as may be necessary: *Provided*, That the amount available for administrative expenses to carry out the credit and insurance programs (including an amount for official reception and representation expenses which shall not exceed \$35,000) shall not exceed ~~[\$47,500,000]~~ \$50,600,000: *Provided further*, That project-specific transaction costs, including direct and indirect costs incurred in claims settlements, and other direct costs associated with services provided to specific investors or potential investors pursuant to section 234 of the Foreign Assistance Act of 1961, shall not be considered administrative expenses for the purposes of this heading. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 71-4184-0-3-151	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01 Noncredit administrative expenses	18	19	21	
00.02 Insurance claim payments/provisions	33	34	38	
00.03 Credit administrative expenses	25	28	30	
00.05 Project Specific expenses		1	1	
00.06 Investment Encouragement and Special Activities	2	1	1	
00.07 Iraq Middle Market Development Foundation	8			
00.08 Working Capital Potential Investors	2	1	1	
10.00 Total new obligations	88	84	92	
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	233	259	259	
22.00 New budget authority (gross)	112	83	92	
22.10 Resources available from recoveries of prior year obligations	1	1		
22.22 Unobligated balance transferred from other accounts	1			
23.90 Total budgetary resources available for obligation	347	343	351	
23.95 Total new obligations	-88	-84	-92	
24.40 Unobligated balance carried forward, end of year	259	259	259	

OVERSEAS PRIVATE INVESTMENT CORPORATION—Continued
NONCREDIT ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 71-4184-0-3-151	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00			
Offsetting collections (cash)	292	260	281
58.10			
Change in uncollected customer payments from Federal sources (unexpired)	5		
58.45			
Portion precluded from obligation (limitation on obligations)	-154	-125	-130
58.61			
Transferred to other accounts	-45	-52	-59
58.90			
Spending authority from offsetting collections (total discretionary)	98	83	92
Mandatory:			
69.62			
Spending authority from offsetting collections: Trans- ferred from other accounts	14		
70.00			
Total new budget authority (gross)	112	83	92
Change in obligated balances:			
72.40			
Obligated balance, start of year	158	188	181
73.10			
Total new obligations	88	84	92
73.20			
Total outlays (gross)	-52	-90	-95
73.45			
Recoveries of prior year obligations	-1	-1	
74.00			
Change in uncollected customer payments from Fed- eral sources (unexpired)	-5		
74.40			
Obligated balance, end of year	188	181	178
Outlays (gross), detail:			
86.90			
Outlays from new discretionary authority	42	49	54
86.93			
Outlays from discretionary balances	10	41	41
87.00			
Total outlays (gross)	52	90	95
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00			
Federal sources	-34	-28	-30
88.20			
Interest on Federal securities	-206	-208	-226
88.40			
Non-Fed insurance premiums	-24	-24	-25
88.40			
Claim recovery	-28		
88.90			
Total, offsetting collections (cash)	-292	-260	-281
Against gross budget authority only:			
88.95			
Change in uncollected customer payments from Federal sources (unexpired)	-5		
Net budget authority and outlays:			
89.00			
Budget authority	-185	-177	-189
90.00			
Outlays	-240	-170	-186
Memorandum (non-add) entries:			
92.01			
Total investments, start of year: Federal securities: Par value	4,273	4,476	4,601
92.02			
Total investments, end of year: Federal securities: Par value	4,476	4,601	4,731
94.01			
Unavailable balance, start of year: Offsetting collec- tions	3,843	3,997	4,122
94.02			
Unavailable balance, end of year: Offsetting collec- tions	3,997	4,122	4,252

The Overseas Private Investment Corporation encourages the participation of United States private sector capital and skills in the economic and social development of developing countries and emerging market economies. Its primary non-credit program is political risk insurance against losses due to expropriation, inconvertibility, and damage due to political violence.

Balances in this account are reserves held for potential claims and are not expected to be obligated.

INSURANCE PROGRAM ACTIVITY

(in millions of dollars)

	2006 actual	2007 actual	2008 est.	2009 est.
Aggregate insurance outstanding, start of year ..	7,495	6,585	6,268	5,693

Aggregate insurance issued during year	476	613	625	650
Aggregate insurance reductions and cancella- tions	-1,386	-930	-1,200	-1,200
Aggregate insurance outstanding, end of year	6,585	6,268	5,693	5,143
Net growth/(decline) of portfolio	-910	-317	-575	-550
Net growth rate of insurance portfolio (in per- cent)	-12.1%	-4.8%	-9.2%	-9.7%

STATUS OF INSURANCE AUTHORITY

(in millions of dollars)

	2006 actual	2007 actual	2008 est.	2009 est.
Statutory authority limitation ¹	29,000	29,000	29,000	29,000
Maximum contingent liability, end of year	3,680	3,391	3,138	2,819
Estimated potential exposure to claims, end of year	2,490	2,410	2,110	1,895

Status of Funds (in millions of dollars)

Identification code 71-4184-0-3-151	2007 actual	2008 est.	2009 est.
Unexpended balance, start of year:			
0100			
Balance, start of year	4,234	4,444	4,562
0199			
Total balance, start of year	4,234	4,444	4,562
Cash income during the year:			
Current law:			
Offsetting collections:			
1280			
Overseas Private Investment Corporation Non- credit Account	28		
1281			
Overseas Private Investment Corporation Non- credit Account	24	24	25
1282			
Overseas Private Investment Corporation Non- credit Account	34	28	30
1283			
Overseas Private Investment Corporation Non- credit Account	206	208	226
1299			
Income under present law	292	260	281
3299			
Total cash income	292	260	281
Cash outgo during the year:			
Current law:			
4500			
Overseas Private Investment Corporation Noncredit Account	-52	-90	-95
4599			
Outgo under current law (-)	-52	-90	-95
6599			
Total cash outgo (-)	-52	-90	-95
7645			
Overseas Private Investment Corporation Noncredit Ac- count	1		
7645			
Overseas Private Investment Corporation Noncredit Ac- count	-45	-52	-59
7645			
Overseas Private Investment Corporation Noncredit Ac- count	14		
7699			
Total adjustments	-30	-52	-59
Unexpended balance, end of year:			
8700			
Uninvested balance (net), end of year	-32	-39	-42
8701			
Overseas Private Investment Corporation Noncredit Ac- count	4,476	4,601	4,731
8799			
Total balance, end of year	4,444	4,562	4,689

Object Classification (in millions of dollars)

Identification code 71-4184-0-3-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1			
Personnel compensation: Full-time permanent	23	24	26
12.1			
Civilian personnel benefits	6	6	6
21.0			
Travel and transportation of persons	1	1	2
21.0			
Travel and transportation of persons (working capital)	1	1	2
23.2			
Rental payments to others	8	8	8
25.2			
Other services	6	8	8
25.2			
Other services (working capital)	1	1	1
26.0			
Supplies and materials	1	1	1
41.0			
Grants, subsidies, and contributions	8		
42.0			
Insurance claims and indemnities	33	34	38
99.9			
Total new obligations	88	84	92

Employment Summary

Identification code 71-4184-0-3-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	193	225	225

PROGRAM ACCOUNT

For the cost of direct and guaranteed loans, **[\$23,500,000]** \$29,000,000, as authorized by section 234 of the Foreign Assistance Act of 1961, to be derived by transfer from the Overseas Private Investment Corporation Noncredit Account: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such sums shall be available for direct loan obligations and loan guaranty commitments incurred or made during fiscal years **[2008,]** 2009, **[and]** 2010, *and 2011: Provided further*, That funds so obligated in fiscal year **[2008]** 2009 remain available for disbursement through **[2016]** 2017; funds obligated in fiscal year **[2009]** 2010 remain available for disbursement through **[2017]** 2018; *and* funds obligated in fiscal year **[2010]** 2011 remain available for disbursement through **[2018]** 2019: *Provided further*, That notwithstanding any other provision of law, the Overseas Private Investment Corporation is authorized to undertake any program authorized by title IV of the Foreign Assistance Act of 1961 in Iraq: *Provided further*, That funds made available pursuant to the authority of the previous proviso shall be subject to the regular notification procedures of the Committees on Appropriations.

In addition, such sums as may be necessary for administrative expenses to carry out the credit program may be derived from amounts available for administrative expenses to carry out the credit and insurance programs in the Overseas Private Investment Corporation Noncredit Account and merged with said account. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 71-0100-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loan subsidy	16	11	11
00.02 Guaranteed loan subsidy	20	12	14
00.03 Direct Loan modification			2
00.04 Loan Guarantee modifications		1	3
00.05 Direct Loan upward reestimate	72	41	
00.06 Direct Loan interest on upward reestimate	12	19	
00.07 Guaranteed Loan upward reestimate	26	8	
00.08 Guaranteed Loan interest on upward reestimate	6	3	
00.09 Credit administrative expenses	25	28	31
10.00 Total new obligations	177	123	61
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	1	3
22.00 New budget authority (gross)	161	123	59
22.10 Resources available from recoveries of prior year obligations		2	2
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	178	126	64
23.95 Total new obligations	-177	-123	-61
24.40 Unobligated balance carried forward, end of year	1	3	3
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections:			
Transferred from other accounts	45	52	59
Mandatory:			
60.00 Appropriation—Regular OPIC Finance	116	71	
70.00 Total new budget authority (gross)	161	123	59
Change in obligated balances:			
72.40 Obligated balance, start of year	56	66	65
73.10 Total new obligations	177	123	61
73.20 Total outlays (gross)	-160	-122	-55
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations		-2	-2

74.40 Obligated balance, end of year	66	65	69
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	29	31
86.93 Outlays from discretionary balances	14	22	24
86.97 Outlays from new mandatory authority	115	71	
87.00 Total outlays (gross)	160	122	55
Net budget authority and outlays:			
89.00 Budget authority	161	123	59
90.00 Outlays	160	122	55
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 71-0100-0-1-151	2007 actual	2008 est.	2009 est.
Direct loan levels supportable by subsidy budget authority:			
115001 OPIC Small Business Center & SME Finance Direct Loans	291	342	450
115999 Total direct loan levels	291	342	450
Direct loan subsidy (in percent):			
132001 OPIC Small Business Center & SME Finance Direct Loans	4.42	3.22	2.34
132999 Weighted average subsidy rate	4.42	3.22	2.34
Direct loan subsidy budget authority:			
133001 OPIC Small Business Center & SME Finance Direct Loans	13	11	11
133999 Total subsidy budget authority	13	11	11
Direct loan subsidy outlays:			
134001 OPIC Small Business Center & SME Finance Direct Loans	6	13	13
134999 Total subsidy outlays	6	13	13
Direct loan upward reestimates:			
135001 OPIC Small Business Center & SME Finance Direct Loans	84	60	
135999 Total upward reestimate budget authority	84	60	
Direct loan downward reestimates:			
137001 OPIC Small Business Center & SME Finance Direct Loans		-22	
137999 Total downward reestimate budget authority		-22	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 OPIC Loan Guarantees	565	438	600
215002 OPIC Investment Funds	768	900	800
215999 Total loan guarantee levels	1,333	1,338	1,400
Guaranteed loan subsidy (in percent):			
232001 OPIC Loan Guarantees	3.56	2.74	2.27
232002 OPIC Investment Funds	-3.65	-3.94	-3.18
232999 Weighted average subsidy rate	-0.59	-1.75	-0.84
Guaranteed loan subsidy budget authority:			
233001 OPIC Loan Guarantees	20	12	14
233002 OPIC Investment Funds	-28	-35	-25
233999 Total subsidy budget authority	-8	-23	-12
Guaranteed loan subsidy outlays:			
234001 OPIC Loan Guarantees	11	10	11
234002 OPIC Investment Funds	-37	-40	-40
234999 Total subsidy outlays	-26	-30	-29
Guaranteed loan upward reestimates:			
235001 OPIC Loan Guarantees	32	11	
235999 Total upward reestimate budget authority	32	11	
Guaranteed loan downward reestimates:			
237001 OPIC Loan Guarantees	-283	-482	
237999 Total downward reestimate subsidy budget authority	-283	-482	
Administrative expense data:			
3510 Budget authority	25	25	31
3590 Outlays from new authority	25	25	31

The Overseas Private Investment Corporation encourages the participation of United States private sector capital and

PROGRAM ACCOUNT—Continued

skills in the economic and social development of developing countries and emerging market economies. Its credit program is investment financing through loans and guaranteed loans.

As required by the Federal Credit Reform Act of 1990, the Program Account records the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 71-0100-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services (contracts)	25	28	31
41.0 Grants, subsidies, and contributions	152	95	30
99.9 Total new obligations	177	123	61

OVERSEAS PRIVATE INVESTMENT CORPORATION DIRECT LOAN
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 71-4074-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct loan obligations	291	342	450
00.02 Interest on borrowings	37	46	46
00.03 Working Capital costs	2	4	4
00.04 Negative Subsidy	3	5	5
00.91 Direct Program by Activities—Subtotal (1 level)	333	397	505
08.02 Downward DL Reestimate		10	
08.04 Interest on Reestimate		12	
08.91 Direct Program by Activities—Subtotal (1 level)		22	
10.00 Total new obligations	333	419	505
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	45	70	10
22.00 New financing authority (gross)	362	490	445
22.10 Resources available from recoveries of prior year obligations		110	110
22.60 Portion applied to repay debt	-133	-241	-50
23.90 Total budgetary resources available for obligation	403	429	515
23.95 Total new obligations	-333	-419	-505
24.40 Unobligated balance carried forward, end of year	70	10	10
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	154	283	283
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	205	207	162
69.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
69.90 Spending authority from offsetting collections (total mandatory)	208	207	162
70.00 Total new financing authority (gross)	362	490	445
Change in obligated balances:			
72.40 Obligated balance, start of year	496	530	589
73.10 Total new obligations	333	419	505
73.20 Total financing disbursements (gross)	-167	-250	-250
73.45 Recoveries of prior year obligations	-129	-110	-110
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	530	589	734

Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	167	250	250
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources, Credit Reform subsidy	-7	-13	-13
88.00 Federal sources, Upward Reestimate	-84	-60	
88.25 Interest on uninvested funds	-8	-5	-5
88.40 Repayments of Principal	-59	-75	-90
88.40 Interest received on loans	-42	-50	-50
88.40 Fees	-5	-4	-4
88.90 Total, offsetting collections (cash)	-205	-207	-162
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-3		
Net financing authority and financing disbursements:			
89.00 Financing authority	154	283	283
90.00 Financing disbursements	-38	43	88

Status of Direct Loans (in millions of dollars)

Identification code 71-4074-0-3-151	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	291	342	450
1150 Total direct loan obligations	291	342	450
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	728	794	939
1231 Disbursements: Direct loan disbursements	127	250	250
1251 Repayments: Repayments and prepayments	-59	-90	-90
1263 Write-offs for default: Direct loans	-2	-15	-15
1290 Outstanding, end of year	794	939	1,084

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 71-4074-0-3-151	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	47	72
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	728	794
1402 Interest receivable	9	9
1405 Allowance for subsidy cost (-)	-42	-129
1499 Net present value of assets related to direct loans	695	674
1999 Total assets	742	746
LIABILITIES:		
Federal liabilities:		
2103 Debt	734	722
2105 Other Federal liabilities	8	24
2999 Total liabilities	742	746
4999 Total liabilities and net position	742	746

OVERSEAS PRIVATE INVESTMENT CORPORATION GUARANTEED LOAN
FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 71-4075-0-3-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Default claims	172	100	150
00.02 Interest to Treasury	9	10	11

00.03	Working Capital Costs	1	6	6
00.05	Reestimates of Subsidy		8	
00.06	Interest on Reestimates		3	
00.91	Direct Program by Activities—Subtotal (1 level)	182	127	167
08.01	Negative Subsidy	28	35	25
08.02	Guaranteed Loan Reestimate	174	275	
08.04	Interest on Reestimate	109	207	
08.91	Direct Program by Activities—Subtotal (1 level)	311	517	25
10.00	Total new obligations	493	644	192
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	712	659	286
22.00	New financing authority (gross)	542	271	312
22.10	Resources available from recoveries of prior year obligations			
		3		
22.60	Portion applied to repay debt	-105		
23.90	Total budgetary resources available for obligation	1,152	930	598
23.95	Total new obligations	-493	-644	-192
24.40	Unobligated balance carried forward, end of year	659	286	406

New financing authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	118	60	60
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	424	211	252
70.00	Total new financing authority (gross)	542	271	312

Change in obligated balances:				
72.40	Obligated balance, start of year	128	114	180
73.10	Total new obligations	493	644	192
73.20	Total financing disbursements (gross)	-504	-578	-200
73.45	Recoveries of prior year obligations	-3		
74.40	Obligated balance, end of year	114	180	172

Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	504	578	200

Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources: Payments from program account	-11	-10	-11
88.00	Federal sources: Reestimate from 71-0100	-32	-11	
88.25	Interest on uninvested funds	-37	-7	-7
88.40	Claim recoveries	-215	-40	-50
88.40	Fees	-117	-125	-160
88.40	Guaranty Fees/Interest	-12	-18	-24
88.90	Total, offsetting collections (cash)	-424	-211	-252

Net financing authority and financing disbursements:				
89.00	Financing authority	118	60	60
90.00	Financing disbursements	80	367	-52

Status of Guaranteed Loans (in millions of dollars)

Identification code 71-4075-0-3-151				
		2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2131	Guaranteed loan commitments exempt from limitation	1,333	1,338	1,400
2150	Total guaranteed loan commitments	1,333	1,338	1,400
2199	Guaranteed amount of guaranteed loan commitments	1,333	1,338	1,400
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	4,048	4,528	5,083
2231	Disbursements of new guaranteed loans	1,552	1,600	1,750
2251	Repayments and prepayments	-900	-945	-1,025
2261	Adjustments: Terminations for default that result in loans receivable	-172	-100	-150
2290	Outstanding, end of year	4,528	5,083	5,658

Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	2,267	5,083	5,658
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	142	83	130
2331	Disbursements for guaranteed loan claims	172	100	150
2351	Repayments of loans receivable	-210	-40	-50
2361	Write-offs of loans receivable	-21	-13	-20
2390	Outstanding, end of year	83	130	210

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 71-4075-0-3-151				
		2006 actual	2007 actual	
ASSETS:				
1101	Federal assets: Fund balances with Treasury	677	613	
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	142	83	
1502	Interest and Fees receivable	20	19	
1599	Net present value of assets related to defaulted guaranteed loans	162	102	
1999	Total assets	839	715	
LIABILITIES:				
2103	Federal liabilities: Debt	54	71	
	Non-Federal liabilities:			
2204	Liabilities for loan guarantees	650	519	
2207	Other	135	125	
2999	Total liabilities	839	715	
4999	Total liabilities and net position	839	715	

OVERSEAS PRIVATE INVESTMENT CORPORATION LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 71-4030-0-3-151				
		2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	14		
69.61	Transferred to other accounts	-14		
69.90	Spending authority from offsetting collections (total mandatory)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-14		

Net budget authority and outlays:				
89.00	Budget authority	-14		
90.00	Outlays	-14		

Status of Guaranteed Loans (in millions of dollars)

Identification code 71-4030-0-3-151				
		2007 actual	2008 est.	2009 est.
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	6		
2351	Repayments of loans receivable	-5		
2361	Write-offs of loans receivable	-1		

OVERSEAS PRIVATE INVESTMENT CORPORATION LIQUIDATING
ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 71-4030-0-3-151	2007 actual	2008 est.	2009 est.
2390 Outstanding, end of year			

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program, financing, and noncredit accounts.

Balance Sheet (in millions of dollars)

Identification code 71-4030-0-3-151	2006 actual	2007 actual
ASSETS:		
1699 Value of assets related to direct loans		
1701 Defaulted guaranteed loans, gross	6	
1703 Allowance for estimated uncollectible loans and interest (-)	-3	
1704 Defaulted guaranteed loans and interest receivable, net	3	
1799 Value of assets related to loan guarantees	3	
1999 Total assets	3	
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	3	
2999 Total liabilities	3	
4999 Total liabilities and net position	3	

TRADE AND DEVELOPMENT AGENCY

Federal Funds

FUNDS APPROPRIATED TO THE PRESIDENT

TRADE AND DEVELOPMENT AGENCY

For necessary expenses to carry out the provisions of section 661 of the Foreign Assistance Act of 1961, **[\$50,400,000]** \$50,800,000, to remain available until September 30, **[2009]** 2010. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-1001-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Feasibility studies, technical assistance, and other activities	46	47	41
00.02 Operating expenses	11	12	11
10.00 Total new obligations	57	59	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	1
22.00 New budget authority (gross)	54	50	51
22.10 Resources available from recoveries of prior year obligations	2	2	2
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	65	60	54
23.95 Total new obligations	-57	-59	-52
24.40 Unobligated balance carried forward, end of year	8	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50	50	51
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	54	50	51

Change in obligated balances:

72.40 Obligated balance, start of year	105	104	106
73.10 Total new obligations	57	59	52
73.20 Total outlays (gross)	-53	-55	-54
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-2	-2	-2
74.40 Obligated balance, end of year	104	106	102

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	17	17	17
86.93 Outlays from discretionary balances	36	38	37
87.00 Total outlays (gross)	53	55	54

Net budget authority and outlays:

89.00 Budget authority	54	50	51
90.00 Outlays	53	55	54

Appropriated funds provide for the costs of the U.S. Trade and Development Agency (USTDA), which include: program costs of grants for technical assistance, feasibility studies, and other project planning activities designed to implement development, trade and foreign policy objectives; and, the cost of managing USTDA programs. USTDA effectively uses funds transferred to it from other international affairs agencies to impact transportation safety and security, trade capacity building, and infrastructure development. USTDA funds activities in developing and middle-income nations to foster economic development and to encourage the use of U.S. private sector technology, goods, and services in project implementation.

Object Classification (in millions of dollars)

Identification code 11-1001-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	2	2
25.1 Advisory and assistance services	6	7	6
41.0 Grants, subsidies, and contributions	46	45	39
99.9 Total new obligations	57	59	52

Employment Summary

Identification code 11-1001-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	47	50	50

PEACE CORPS

Federal Funds

PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the provisions of the Peace Corps Act (75 Stat. 612), including the purchase of not to exceed five passenger motor vehicles for administrative purposes for use outside of the United States, **[\$333,500,000,]** \$343,500,000 to remain available until September 30, **[2009]** 2010: *Provided*, That none of the funds appropriated under this heading shall be used to pay for abortions: *Provided further*, That the Director may transfer to the Foreign Currency Fluctuations Account, as authorized by 22 U.S.C. 2515, an amount not to exceed **[\$2,000,000]** \$5,000,000: *Provided further*, That funds transferred pursuant to the previous proviso may not be derived from amounts made available for Peace Corps overseas operations. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-0100-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Africa region	68	72	76

00.03	Europe, Mediterranean & Asia region	45	48	51
00.04	Inter-America & Pacific region	58	60	61
00.05	Other volunteer support	148	156	163
09.01	Reimbursable program	3	4	4
10.00	Total new obligations	322	340	355
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	8	5
22.00	New budget authority (gross)	326	337	350
23.90	Total budgetary resources available for obligation	332	345	355
23.95	Total new obligations	-322	-340	-355
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	8	5	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	320	334	344
40.33	Appropriation permanently reduced (P.L. 110-161)		-3	
42.00	Transferred from other accounts	2	2	2
43.00	Appropriation (total discretionary)	322	333	346
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
70.00	Total new budget authority (gross)	326	337	350
Change in obligated balances:				
72.40	Obligated balance, start of year	86	72	75
73.10	Total new obligations	322	340	355
73.20	Total outlays (gross)	-339	-337	-346
73.40	Adjustments in expired accounts (net)	2		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	72	75	84
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	253	269	280
86.93	Outlays from discretionary balances	86	68	66
87.00	Total outlays (gross)	339	337	346
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-5	-4	-4
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	322	333	346
90.00	Outlays	334	333	342

The Peace Corps will provide direct and indirect support to Americans serving as Volunteers in approximately 79 countries worldwide in 2009, including the necessary safety and security provisions for Volunteers, trainees, and staff. By September 2009, there will be approximately 8,100 Americans enrolled in the Peace Corps. The Volunteers help fill the trained manpower needs of developing countries and encourage self-sustaining development of skilled manpower. The Peace Corps also promotes mutual understanding between the peoples of the developing world and the United States and focuses the attention of the American people on the benefits of volunteerism. Peace Corps Volunteers work primarily in the areas of agriculture, business development, education, environment, health and HIV/AIDS, and youth.

Object Classification (in millions of dollars)

Identification code 11-0100-0-1-151	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	69	72	75
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	74	77	80
12.1	Civilian personnel benefits	68	72	72

21.0	Travel and transportation of persons	31	31	33
22.0	Transportation of things	2	2	3
23.1	Rental payments to GSA	9	9	9
23.2	Rental payments to others	10	12	13
23.3	Communications, utilities, and miscellaneous charges	9	9	10
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	5	5	6
25.2	Other services	56	59	62
25.3	Other purchases of goods and services from Government accounts	7	8	8
25.6	Medical care	15	17	17
25.7	Operation and maintenance of equipment	10	11	11
26.0	Supplies and materials	11	12	13
31.0	Equipment	11	11	13
99.0	Direct obligations	319	336	351
99.0	Reimbursable obligations	3	3	3
99.5	Below reporting threshold		1	1
99.9	Total new obligations	322	340	355

Employment Summary

Identification code 11-0100-0-1-151	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,069	1,145	1,247
Reimbursable:				
2001	Civilian full-time equivalent employment	6	3	3

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 11-0101-0-1-151	2007 actual	2008 est.	2009 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	-2	-2	-2
22.30	Expired unobligated balance transfer to unexpired account	2	2	5
23.90	Total budgetary resources available for obligation	2	2	5
24.40	Unobligated balance carried forward, end of year	2	2	5
New budget authority (gross), detail:				
Discretionary:				
41.00	Transferred to other accounts	-2	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	-2	-2	-2
90.00	Outlays			

This account transfers funds to the operating expense account for the Peace Corps to finance upward adjustments of recorded obligations because of foreign currency fluctuations. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Peace Corps to withdraw unobligated balances from the operating expenses account from prior years as long as the authorized limit of \$5 million is not exceeded at the time of the transfer.

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5395-0-2-151	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year		1
01.99	Balance, start of year		1

HOST COUNTRY RESIDENT CONTRACTORS SEPARATION LIABILITY
FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 11-5395-0-2-151	2007 actual	2008 est.	2009 est.
Receipts:			
02.40 Agency Contributions, Host Country Resident Contractors Separation Liability Fund	5	3	1
04.00 Total: Balances and collections	5	3	2
Appropriations:			
05.00 Host Country Resident Contractors Separation Liability Fund	-5	-2	-2
07.99 Balance, end of year		1	

Program and Financing (in millions of dollars)

Identification code 11-5395-0-2-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Special Fund program activity		1	2
10.00 Total new obligations (object class 25.2)		1	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	6
22.00 New budget authority (gross)	5	2	2
23.90 Total budgetary resources available for obligation	5	7	8
23.95 Total new obligations		-1	-2
24.40 Unobligated balance carried forward, end of year	5	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	2	2
Change in obligated balances:			
73.10 Total new obligations		1	2
73.20 Total outlays (gross)		-1	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)		1	2
Net budget authority and outlays:			
89.00 Budget authority	5	2	2
90.00 Outlays		1	2

This fund is maintained to pay separation costs for Host Country Resident Personal Services Contractors of the Peace Corps in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated in the Peace Corps' operating account.

Trust Funds

PEACE CORPS MISCELLANEOUS TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-9972-0-7-151	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Miscellaneous Trust Funds, Peace Corps		2	2
04.00 Total: Balances and collections		2	2
Appropriations:			
05.00 Peace Corps Miscellaneous Trust Fund		-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 11-9972-0-7-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Trust Fund Program	2	1	1
10.00 Total new obligations (object class 25.2)	2	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	9	10
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	11	11	12
23.95 Total new obligations	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	9	10	11
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		2	2
62.50 Appropriation (total mandatory)		2	2
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	1	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year			-1
73.10 Total new obligations	2	1	1
73.20 Total outlays (gross)	-2	-2	-1
74.40 Obligated balance, end of year		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	2	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	2	2	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority		2	2
90.00 Outlays	1	2	1

Miscellaneous contributions received by gift, devise, bequest, or from foreign governments are used for the furtherance of the program, as authorized by 22 U.S.C. 2509(a)(4) (75 Stat. 612, as amended). Trust funds also include a fund to pay separation costs for Foreign Service National employees of the Peace Corps in those countries in which such pay is legally authorized. The fund, as authorized by Section 151 of Public Law 102-138, is maintained by annual Government contributions which are appropriated in the Peace Corps salaries and expenses account.

INTER-AMERICAN FOUNDATION

Federal Funds

INTER-AMERICAN FOUNDATION

For necessary expenses to carry out the functions of the Inter-American Foundation in accordance with the provisions of section 401 of the Foreign Assistance Act of 1969, [\$21,000,000] \$20,000,000, to remain available until September 30, [2009] 2010. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 11-3100-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Development grants	9	10	8
00.02 Evaluations and other activities	4	4	4
00.04 Program management and operations	7	8	8

09.01	Development Grants (SPTF)	6	5	7
10.00	Total new obligations	26	27	27
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	7	7
22.00	New budget authority (gross)	22	26	27
22.10	Resources available from recoveries of prior year obligations	1	1	1
23.90	Total budgetary resources available for obligation	33	34	35
23.95	Total new obligations	-26	-27	-27
24.40	Unobligated balance carried forward, end of year	7	7	8
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	19	21	20
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	5	7
70.00	Total new budget authority (gross)	22	26	27
Change in obligated balances:				
72.40	Obligated balance, start of year	25	27	30
73.10	Total new obligations	26	27	27
73.20	Total outlays (gross)	-23	-23	-24
73.45	Recoveries of prior year obligations	-1	-1	-1
74.40	Obligated balance, end of year	27	30	32
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12	10	9
86.93	Outlays from discretionary balances	11	13	15
87.00	Total outlays (gross)	23	23	24
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-3	-5	-7
Net budget authority and outlays:				
89.00	Budget authority	19	21	20
90.00	Outlays	20	18	17

The Inter-American Foundation (IAF) funds grassroots development initiatives designed by the organized poor in Latin America and the Caribbean. The IAF has carried out its mandate by responding with grant support to the most creative ideas for self-help received from grassroots groups and non-governmental organizations. The IAF uses objective indicators to gauge the results of its grants in improving the quality of life in poor communities and disseminates the experiences to a broad audience that includes private and public sector donors, development professionals, academics, and other interested parties. In 2009, the IAF will strive to leverage additional resources for its grant program from local governments, private sector, beneficiary populations, and other donors as well as through an IAF-initiated network of Latin American businesses and corporate foundations committed to funding grassroots development.

Development Grants.—Grants are awarded directly to non-governmental organizations in Latin America and the Caribbean to carry out development projects. In 2009, the IAF plans to award approximately 75 new grants and to supplement with additional funds approximately 20 grants awarded in previous years.

Leveraging of Resources.—IAF grantees are required to contribute to their projects, encouraged to partner with local governments, and urged to mobilize funds to sustain their impact after the grant period. RedEAmerica, a network of the hemisphere's corporate foundations that have adopted the IAF's bottom-up approach, invests its funds in self-help programs. RedEAmerica members that are parties to the IAF cooperative agreements match IAF funding two-to-one; the entire network raises contributions from a variety of sources. Additionally, U.S based migrant associations are joining the

IAF to support grassroots development in their home communities.

Evaluations and Other Activities.—Each year the progress of all IAF grantees is routinely assessed and a sample of completed projects undergoes comprehensive evaluation. The IAF also produces and distributes regularly scheduled publications on its projects, on trends in development, and on other topics of interest to the development profession.

Program Management and Operation.—The IAF also manages resources that cover salaries and benefits, travel, reimbursable service agreements with other U.S. government agencies, rent, service contracts, and other support costs.

Object Classification (in millions of dollars)

Identification code 11-3100-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	3	4	4
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	9	10	8
99.0 Direct obligations	19	22	20
99.0 Reimbursable obligations	7	5	7
99.9 Total new obligations	26	27	27

Employment Summary

Identification code 11-3100-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	39	43	43

AFRICAN DEVELOPMENT FOUNDATION

Federal Funds

AFRICAN DEVELOPMENT FOUNDATION

For necessary expenses to carry out title V of the International Security and Development Cooperation Act of 1980, Public Law 96-533, \$30,000,000, to remain available until September 30, [2009] 2010: *Provided*, That funds made available to grantees may be invested pending expenditure for project purposes when authorized by the Board of Directors of the Foundation: *Provided further*, That interest earned shall be used only for the purposes for which the grant was made: *Provided further*, That notwithstanding section 505(a)(2) of the African Development Foundation Act, (1) in exceptional circumstances the Board of Directors of the Foundation may waive the \$250,000 limitation contained in that section with respect to a project and (2) a project may exceed the limitation by up to \$10,000 if the increase is due solely to foreign currency fluctuation: *Provided further*, That the Foundation shall provide a report to the Committees on Appropriations after each time such waiver authority is exercised. (*Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 11-0700-0-1-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Administrative expenses	10	10	10
00.02 Project grants	15	19	19
00.04 Other program costs	2	1	1
10.00 Total new obligations	27	30	30
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	23	30	30
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	27	30	30

AFRICAN DEVELOPMENT FOUNDATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-0700-0-1-151	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-27	-30	-30
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23	30	30
Change in obligated balances:			
72.40 Obligated balance, start of year	19	22	28
73.10 Total new obligations	27	30	30
73.20 Total outlays (gross)	-23	-24	-28
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	22	28	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	14	14
86.93 Outlays from discretionary balances	12	10	14
87.00 Total outlays (gross)	23	24	28
Net budget authority and outlays:			
89.00 Budget authority	23	30	30
90.00 Outlays	23	24	28

The African Development Foundation (ADF), a public corporation, is the only agency of the U.S. Government that directly invests in small, African-owned enterprises and community-based initiatives to alleviate poverty and promote sustainable development in Africa. Through its grant program, ADF provides Africans with the resources necessary to identify and solve their own problems. ADF relies on participatory development approaches that strengthen local capacity, foster ownership of development projects, and promote self-help and empowerment.

In 2009, ADF will provide grants to recipients in seventeen African countries, either directly to small, African-owned enterprises, small farmer and agricultural cooperatives, and grassroots groups or through nongovernmental mechanisms. These investments will be focused on entrepreneurs at the lower end of the economic and social spectrum in countries where ADF operates to promote the following two strategic goals:

1) Advance community-based, sustainable development and empowerment of the poor in Africa. ADF will promote micro- and small-enterprise and smallholder agricultural development to generate income and employment. ADF will increase participation of African-owned small enterprises and producer groups to promote economic development, including trade and investment.

2) Expand local capacity to promote and support grassroots, participatory development. ADF will build self-supporting, sustainable, local community development Partner Organizations that provide technical assistance and support to grassroots groups. ADF will develop and replicate new models for community reinvestment. ADF will continue to leverage additional funding through strategic partnerships with national and local governments, other donor agencies, and the local private sector. ADF will encourage African governments and other donors to increase utilization of grassroots development "practices."

Object Classification (in millions of dollars)

Identification code 11-0700-0-1-151	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
25.1 Other administrative costs	7	7	7
25.2 Other services	2	1	1

41.0 Project grants	15	19	19
99.9 Total new obligations	27	30	30

Employment Summary

Identification code 11-0700-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	25	25	25

Trust Funds

GIFTS AND DONATIONS, AFRICAN DEVELOPMENT FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-8239-0-7-151	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and Donations, African Development Foundation	4	11	11
04.00 Total: Balances and collections	4	11	11
Appropriations:			
05.00 Gifts and Donations, African Development Foundation	-4	-11	-11
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 11-8239-0-7-151	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Project Grants	3	11	11
10.00 Total new obligations (object class 41.0)	3	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	4	11	11
23.90 Total budgetary resources available for obligation	4	12	12
23.95 Total new obligations	-3	-11	-11
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	4	5	9
73.10 Total new obligations	3	11	11
73.20 Total outlays (gross)	-2	-7	-9
74.40 Obligated balance, end of year	5	9	11
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	5	5
86.98 Outlays from mandatory balances		2	4
87.00 Total outlays (gross)	2	7	9
Net budget authority and outlays:			
89.00 Budget authority	4	11	11
90.00 Outlays	2	7	9

ADF has the authority to accept contributions from any legitimate source, such as foreign governments, private businesses, non-governmental organizations, international donors, and other strategic partners committed to promoting grassroots-based economic growth and development in Africa. These funds are used in coordination with appropriated amounts to further ADF's legislative program purposes, and to expand the reach and impact of ADF's programs.

INTERNATIONAL MONETARY PROGRAMS*Federal Funds*

UNITED STATES QUOTA, INTERNATIONAL MONETARY FUND

Program and Financing (in millions of dollars)

Identification code 11-0003-0-1-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	5,140		
10.00 Total new obligations	5,140		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6,441	3,353	3,353
22.00 New budget authority (gross)	258		
23.33 Adjustment of \$ equivalent	1,794		
23.90 Total budgetary resources available for obligation	8,493	3,353	3,353
23.95 Total new obligations	-5,140		
24.40 Unobligated balance carried forward, end of year	3,353	3,353	3,353
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	258		
Change in obligated balances:			
72.40 Obligated balance, start of year	48,225	53,365	53,365
73.10 Total new obligations	5,140		
74.40 Obligated balance, end of year	53,365	53,365	53,365
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Increase in value of reserve funds	-258		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-258		

As part of a general increase in the International Monetary Fund (IMF) quota resources, on November 17, 1998, the United States consented to an increase in its quota to SDR 37,149.3 million (about \$52 billion at that time). The increase in the U.S. quota involves no net budget outlays. Similarly, use by the IMF of the quota commitment does not result in net budget outlays because the United States receives an increase in its international monetary reserves corresponding to any transfer of dollars under the U.S. quota subscription. The United States can use these interest-bearing reserves to meet a balance of payments financing need.

LOANS TO INTERNATIONAL MONETARY FUND

Program and Financing (in millions of dollars)

Identification code 11-0074-0-1-155	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9,909	10,448	10,448
23.33 Adjustment of \$ equivalent	539		
23.90 Total budgetary resources available for obligation	10,448	10,448	10,448
24.40 Unobligated balance carried forward, end of year	10,448	10,448	10,448
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The General Arrangements to Borrow (GAB) were established in 1962 by 10 industrial countries, including the United States, as a means of supplementing the IMF's resources when needed to forestall or cope with an impairment of the international monetary system. GAB members agreed in early

1983 to increase their financial commitments to GAB from approximately SDR 6.3 billion to SDR 17 billion, with the U.S. share rising from \$2.0 billion to approximately \$6.4 billion.

In January 1997, the Executive Board of the IMF approved the creation of the New Arrangements to Borrow (NAB) to further supplement resources available to the IMF to forestall or cope with an impairment of the international monetary system or to deal with an exceptional situation that poses a threat to the stability of the system. NAB became effective on November 17, 1998. In 2007, twenty-six countries and institutions participated in NAB through a set of credit arrangements with the IMF totaling SDR 34 billion (about \$48 billion on the date of establishment), of which the U.S. share is approximately SDR 6.6 billion (about \$10.4 billion as of December 2007). Although GAB continues to exist, the sum of loans advanced under NAB and GAB cannot exceed SDR 34 billion. The sum of U.S. loans advanced under both arrangements cannot exceed the U.S. share of NAB.

Financing extended by the United States under GAB and NAB does not result in any net budget outlays because such financing results in an equivalent increase in U.S. international reserve assets in the form of a claim on the IMF.

During 1998 (July), the IMF made one call on GAB participants in support of an assistance program for Russia, of which the U.S. share was approximately \$483 million. On December 15, 1998, the IMF made a call on NAB participants in support of an assistance program for Brazil, of which the U.S. share was approximately \$860 million. GAB and NAB loans were paid back in full on March 11, 1999. Since 1999, no calls were made on GAB or NAB participants, and no loans were outstanding at the end of the fiscal year.

MILITARY SALES PROGRAM*Trust Funds*

FOREIGN MILITARY SALES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-8242-0-7-155	2007 actual	2008 est.	2009 est.
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Advances, Foreign Military Sales Trust Fund	15,833	15,508	15,011
04.00 Total: Balances and collections	15,833	15,508	15,011
Appropriations:			
05.00 Foreign Military Sales Trust Fund	-15,833	-15,508	-15,011
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 11-8242-0-7-155	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Civilian Personnel	32	33	33
09.01 Military personnel	92	94	94
09.02 Operations and maintenance	311	312	312
09.03 Procurement	46,249	13,737	13,240
09.04 Research, development, test and evaluation	32	29	29
09.06 Revolving and management funds	830	833	833
09.07 Construction	108	101	101
09.08 Other	368	369	369
10.00 Total new obligations	48,022	15,508	15,011
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	48,022	15,508	15,011
23.95 Total new obligations	-48,022	-15,508	-15,011
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	15,833	15,508	15,011
60.49 Portion applied to liquidate contract authority	-15,833	-15,508	-15,011

FOREIGN MILITARY SALES TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-8242-0-7-155	2007 actual	2008 est.	2009 est.
62.50 Appropriation (total mandatory)			
66.10 Contract authority	48,022	15,508	15,011
70.00 Total new budget authority (gross)	48,022	15,508	15,011
Change in obligated balances:			
72.40 Obligated balance, start of year	26,089	59,923	59,923
73.10 Total new obligations	48,022	15,508	15,011
73.20 Total outlays (gross)	-14,188	-15,508	-15,011
74.40 Obligated balance, end of year	59,923	59,923	59,923
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,030	4,139	1,416
86.98 Outlays from mandatory balances	11,158	11,369	13,595
87.00 Total outlays (gross)	14,188	15,508	15,011
Net budget authority and outlays:			
89.00 Budget authority	48,022	15,508	15,011
90.00 Outlays	14,188	15,508	15,011
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	18,223	50,412	50,412
93.04 Obligated balance, end of year: Contract authority	50,412	50,412	50,412

This trust fund facilitates government-to-government sales of defense articles, defense services, and design and construction services. Estimates of sales used in this budget are (in millions of dollars):

ESTIMATES OF NEW SALES

	2006 actual	2007 est.	2008 est.
Estimates of new orders (sales)	20,997	14,430	12,500

Object Classification (in millions of dollars)

Identification code 11-8242-0-7-155	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations: reimbursable obligations	47,990	15,474	14,977
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	25	27	27
12.1 Civilian personnel benefits	7	7	7
99.0 Allocation account—direct	32	34	34
99.9 Total new obligations	48,022	15,508	15,011

SPECIAL ASSISTANCE INITIATIVES

Federal Funds

TSUNAMI RECOVERY AND RECONSTRUCTION FUND

Program and Financing (in millions of dollars)

Identification code 72-1029-0-1-151	2007 actual	2008 est.	2009 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	396	312	190
73.20 Total outlays (gross)	-84	-122	-79
74.40 Obligated balance, end of year	312	190	111
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	84	122	79
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	84	122	79

In December 2004 a devastating tsunami and earthquake affected a number of countries in southeast Asia. The United

States responded with a quick infusion of emergency assistance, followed by funding for rehabilitation and reconstruction. Assistance provided in the supplemental was designed for rebuilding communities and infrastructure, helping individuals return to their original livelihood, training individuals, particularly women, to develop new skills, and supporting host government-led reconstruction and early warning/disaster preparedness effort. Funds were also used to reimburse other accounts obligated for relief and rehabilitation efforts in the immediate aftermath of the tsunami. The largest amounts of funding went to assistance for Indonesia and Sri Lanka, with smaller programs in India, Thailand, and the Maldives. Funds were also provided to support regional programs, such as development of an early warning and disaster preparedness system for the Indian Ocean and to support prevention and preparations against avian influenza.

Employment Summary

Identification code 72-1029-0-1-151	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	3	2	2

CENTRAL AMERICAN RECONCILIATION ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 72-1038-0-1-152	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Funds for this account were transferred from the Department of Defense in accordance with Public Law 101-14 in order to provide humanitarian assistance to the Nicaraguan democratic resistance. Adjustments to the account were made in Public Law 101-119 and Public Law 101-215.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
11-272330 Debt Restructuring, Downward Reestimates of Subsidies	7		
11-272430 Foreign Military Financing, Downward Reestimates of Subsidies	26	73	
71-274910 Overseas Private Investment Corporation Loans, Negative Subsidies	38	40	40
71-274930 Overseas Private Investment Corporation Loans, Downward Reestimates of Subsidy	283	504	
72-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
72-272530 Loan Guarantees to Israel, Downward Reestimates of Subsidies		35	
72-273030 Microenterprise and Small Enterprise Development, Downward Reestimates of Subsidies	3		
72-274430 Urban and Environmental Credit Program, Downward Reestimates of Subsidies	21	50	
72-275230 Development Credit Authority Program Account, Downward Reestimates of Loan Guarantees	1	1	
72-278530 Loan Guarantees to Egypt, Downward Reestimates of Subsidies		14	
72-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	-3		

95-322077 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2		
General Fund Offsetting receipts from the public	378	718	41
<hr/>			
Intragovernmental payments:			
72-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	50		
95-388577 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	1		
General Fund Intragovernmental payments	51		

GENERAL PROVISIONS

COMPENSATION FOR UNITED STATES EXECUTIVE DIRECTORS TO INTERNATIONAL FINANCIAL INSTITUTIONS

SEC. 601. (a) No funds appropriated in titles II through V of this Act may be made as payment to any international financial institution while the United States Executive Director to such institution is compensated by the institution at a rate which, together with whatever compensation such Director receives from the United States, is in excess of the rate provided for an individual occupying a position at level IV of the Executive Schedule under section 5315 of title 5, United States Code, or while any alternate United States Director to such institution is compensated by the institution at a rate in excess of the rate provided for an individual occupying a position at level V of the Executive Schedule under section 5316 of title 5, United States Code.

(b) For purposes of this section "international financial institutions" are: the International Bank for Reconstruction and Development, the Inter-American Development Bank, the Asian Development Bank, the Asian Development Fund, the African Development Bank, the African Development Fund, the International Monetary Fund, the North American Development Bank, and the European Bank for Reconstruction and Development.

【RESTRICTION ON CONTRIBUTIONS TO THE UNITED NATIONS】

【SEC. 602. None of the funds appropriated or otherwise made available under any title of this Act may be made available to make any assessed contribution or voluntary payment of the United States to the United Nations if the United Nations implements or imposes any taxation on any United States persons.】

LIMITATION ON RESIDENCE EXPENSES

SEC. 【603】 602. Of the funds appropriated or made available pursuant to title III of this Act, not to exceed \$100,500 shall be for official residence expenses of the United States Agency for International Development during the current fiscal year: *Provided*, That appropriate steps shall be taken to assure that, to the maximum extent possible, United States-owned foreign currencies are utilized in lieu of dollars.

【UNOBLIGATED BALANCES REPORT】

【SEC. 604. Any Department or Agency to which funds are appropriated or otherwise made available by this Act shall provide to the Committees on Appropriations a quarterly accounting of cumulative balances by program, project, and activity of the funds received by such Department or Agency in this fiscal year or any previous fiscal year that remain unobligated and unexpended.】

LIMITATION ON REPRESENTATIONAL ALLOWANCES

SEC. 【605】 603. Of the funds appropriated or made available pursuant to titles II through V of this Act, not to exceed \$250,000 shall be available for representation and entertainment allowances, of which not to exceed 【\$4,000】 \$5,000 shall be available for entertainment allowances, for the United States Agency for International Development during the current fiscal year: *Provided*, That no such entertainment funds may be used for the purposes listed in section 【648】 630 of this Act: *Provided further*, That appropriate steps shall be taken to assure that, to the maximum extent possible, United States-owned foreign currencies are utilized in lieu of dollars: *Provided further*, That of the funds made available by this Act for general costs of administering military assistance and sales under the heading "Foreign Military Financing Program", not to exceed \$4,000 shall be available for entertainment expenses and not to exceed \$130,000 shall be available for representation allowances: *Provided further*, That of the funds made available by this Act under the

heading "International Military Education and Training", not to exceed \$55,000 shall be available for entertainment allowances: *Provided further*, That of the funds made available by this Act for the Inter-American Foundation, not to exceed 【\$3,000】 \$2,000 shall be available for entertainment and representation allowances: *Provided further*, That of the funds made available by this Act for the Peace Corps, not to exceed a total of \$4,000 shall be available for entertainment expenses: *Provided further*, That of the funds made available by this Act under the heading "Trade and Development Agency", not to exceed \$4,000 shall be available for representation and entertainment allowances: *Provided further*, That of the funds made available by this Act under the heading "Millennium Challenge Corporation", not to exceed \$115,000 shall be available for representation and entertainment allowances.

【PROHIBITION ON TAXATION OF UNITED STATES ASSISTANCE】

【SEC. 606. (a) PROHIBITION ON TAXATION.—None of the funds appropriated under titles II through V of this Act may be made available to provide assistance for a foreign country under a new bilateral agreement governing the terms and conditions under which such assistance is to be provided unless such agreement includes a provision stating that assistance provided by the United States shall be exempt from taxation, or reimbursed, by the foreign government, and the Secretary of State shall expeditiously seek to negotiate amendments to existing bilateral agreements, as necessary, to conform with this requirement.

(b) REIMBURSEMENT OF FOREIGN TAXES.—An amount equivalent to 200 percent of the total taxes assessed during fiscal year 2008 on funds appropriated by this Act by a foreign government or entity against commodities financed under United States assistance programs for which funds are appropriated by this Act, either directly or through grantees, contractors and subcontractors shall be withheld from obligation from funds appropriated for assistance for fiscal year 2009 and allocated for the central government of such country and for the West Bank and Gaza Program to the extent that the Secretary of State certifies and reports in writing to the Committees on Appropriations that such taxes have not been reimbursed to the Government of the United States.

(c) DE MINIMIS EXCEPTION.—Foreign taxes of a de minimis nature shall not be subject to the provisions of subsection (b).

(d) REPROGRAMMING OF FUNDS.—Funds withheld from obligation for each country or entity pursuant to subsection (b) shall be reprogrammed for assistance to countries which do not assess taxes on United States assistance or which have an effective arrangement that is providing substantial reimbursement of such taxes.

(e) DETERMINATIONS.—

(1) The provisions of this section shall not apply to any country or entity the Secretary of State determines—

(A) does not assess taxes on United States assistance or which has an effective arrangement that is providing substantial reimbursement of such taxes; or

(B) the foreign policy interests of the United States outweigh the policy of this section to ensure that United States assistance is not subject to taxation.

(2) The Secretary of State shall consult with the Committees on Appropriations at least 15 days prior to exercising the authority of this subsection with regard to any country or entity.

(f) IMPLEMENTATION.—The Secretary of State shall issue rules, regulations, or policy guidance, as appropriate, to implement the prohibition against the taxation of assistance contained in this section.

(g) DEFINITIONS.—As used in this section—

(1) the terms "taxes" and "taxation" refer to value added taxes and customs duties imposed on commodities financed with United States assistance for programs for which funds are appropriated by this Act; and

(2) the term "bilateral agreement" refers to a framework bilateral agreement between the Government of the United States and the government of the country receiving assistance that describes the privileges and immunities applicable to United States foreign assistance for such country generally, or an individual agreement between the Government of the United States and such government that describes, among other things, the treatment for tax purposes that will be accorded the United States assistance provided under that agreement.】

PROHIBITION AGAINST DIRECT FUNDING FOR CERTAIN COUNTRIES

SEC. 【607】 604. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to

PROHIBITION AGAINST DIRECT FUNDING FOR CERTAIN COUNTRIES—
Continued

finance directly any assistance or reparations to Cuba, North Korea, Iran, or Syria, *unless the President determines that assistance to such countries is in the national interest of the United States: Provided*, That for purposes of this section, the prohibition on obligations or expenditures shall include direct loans, credits, insurance and guarantees of the Export-Import Bank or its agents.

MILITARY COUPS

SEC. [608] 605. None of the funds appropriated or otherwise made available pursuant to titles II through V of this Act shall be obligated or expended to finance directly any assistance to the government of any country whose duly elected head of government is deposed by military coup or decree: *Provided*, That assistance may be resumed to such government if the President determines and certifies to the Committees on Appropriations that subsequent to the termination of assistance a democratically elected government has taken office: *Provided further*, That the provisions of this section shall not apply to assistance to promote democratic elections or public participation in democratic processes: *Provided further*, That funds made available pursuant to the previous provisos shall be subject to the regular notification procedures of the Committees on Appropriations, or if the President determines that assistance to such country is in the national interest of the United States.

TRANSFER AUTHORITY

SEC. [609] 606. (a) DEPARTMENT OF STATE AND BROADCASTING BOARD OF GOVERNORS.—Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of State under title I of this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That not to exceed 5 percent of any appropriation made available for the current fiscal year for the Broadcasting Board of Governors under title I of this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided further*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 615 (a) and (b) of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

(b) EXPORT FINANCING TRANSFER AUTHORITIES.—Not to exceed 5 percent of any appropriation other than for administrative expenses made available for fiscal year [2008] 2009, for programs under title II of this Act may be transferred between such appropriations for use for any of the purposes, programs, and activities for which the funds in such receiving account may be used, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 25 percent by any such transfer: *Provided*, That the exercise of such authority shall be subject to the regular notification procedures of the Committees on Appropriations.

[(c)(1) LIMITATION ON TRANSFERS BETWEEN AGENCIES.—None of the funds made available under titles II through V of this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

(2) Notwithstanding paragraph (1), in addition to transfers made by, or authorized elsewhere in, this Act, funds appropriated by this Act to carry out the purposes of the Foreign Assistance Act of 1961 may be allocated or transferred to agencies of the United States Government pursuant to the provisions of sections 109, 610, and 632 of the Foreign Assistance Act of 1961.]

[(d) c) TRANSFERS BETWEEN ACCOUNTS.—None of the funds made available under titles II through V of this Act may be obligated under an appropriation account to which they were not appropriated, except for transfers specifically provided for in this Act, unless the President [provides notification in accordance with the regular notification procedures of], prior to the exercise of any authority contained in the Foreign Assistance Act of 1961 to transfer funds, sends a written policy justification to the Committees on Appropriations.

[(e) d) AUDIT OF INTER-AGENCY TRANSFERS.—Any agreement for the transfer or allocation of funds appropriated by this Act, or prior Acts, entered into between the United States Agency for International Development and another agency of the United States Government under the authority of section 632(a) of the Foreign Assistance Act

of 1961 or any comparable provision of law, shall expressly provide that the Office of the Inspector General for the agency receiving the transfer or allocation of such funds shall perform periodic program and financial audits of the use of such funds: *Provided*, That funds transferred under such authority may be made available for the cost of such audits.

COMMERCIAL LEASING OF DEFENSE ARTICLES

SEC. [610] 607. Notwithstanding any other provision of law, and subject to the regular notification procedures of the Committees on Appropriations, the authority of section 23(a) of the Arms Export Control Act may be used to provide financing to Israel, Egypt and NATO and major non-NATO allies for the procurement by leasing (including leasing with an option to purchase) of defense articles from United States commercial suppliers, not including Major Defense Equipment (other than helicopters and other types of aircraft having possible civilian application), if the President determines that there are compelling foreign policy or national security reasons for those defense articles being provided by commercial lease rather than by government-to-government sale under such Act.

AVAILABILITY OF FUNDS

SEC. [611] 608. No part of any appropriation contained in this Act shall remain available for obligation after the expiration of the current fiscal year unless expressly so provided in this Act: *Provided*, That funds appropriated for the purposes of chapters 1, 8, 11, and 12 of part I, section 661, section 667, chapters 4, 5, 6, 8, and 9 of part II of the Foreign Assistance Act of 1961, section 23 of the Arms Export Control Act, and funds provided under the headings "Assistance for Eastern Europe and the Baltic States" and "Development Credit Authority", shall remain available for an additional 4 years from the date on which the availability of such funds would otherwise have expired, if such funds are initially obligated before the expiration of their respective periods of availability contained in this Act: *Provided further*, That, notwithstanding any other provision of this Act, any funds made available for the purposes of chapter 1 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961 which are allocated or obligated for cash disbursements in order to address balance of payments or economic policy reform objectives, shall remain available until expended.

LIMITATION ON ASSISTANCE TO COUNTRIES IN DEFAULT

SEC. [612] 609. No part of any appropriation provided under titles II through V in this Act shall be used to furnish assistance to the government of any country which is in default during a period in excess of one calendar year in payment to the United States of principal or interest on any loan made to the government of such country by the United States pursuant to a program for which funds are appropriated under this Act unless the President determines[, following consultations with the Committees on Appropriations,] that assistance to such country is in the national interest of the United States.

[COMMERCE AND TRADE]

[SEC. 613. (a) None of the funds appropriated or made available pursuant to titles II through V of this Act for direct assistance and none of the funds otherwise made available to the Export-Import Bank and the Overseas Private Investment Corporation shall be obligated or expended to finance any loan, any assistance or any other financial commitments for establishing or expanding production of any commodity for export by any country other than the United States, if the commodity is likely to be in surplus on world markets at the time the resulting productive capacity is expected to become operative and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity: *Provided*, That such prohibition shall not apply to the Export-Import Bank if in the judgment of its Board of Directors the benefits to industry and employment in the United States are likely to outweigh the injury to United States producers of the same, similar, or competing commodity, and the Chairman of the Board so notifies the Committees on Appropriations.

(b) None of the funds appropriated by this or any other Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961 shall be available for any testing or breeding feasibility study, variety improvement or introduction, consultancy, publication, conference, or training in connection with the growth or production in a foreign country of an agricultural commodity for export which would compete with a similar commodity grown or produced in the United States: *Provided*, That this subsection shall not prohibit—

(1) activities designed to increase food security in developing countries where such activities will not have a significant impact on the export of agricultural commodities of the United States; or

(2) research activities intended primarily to benefit American producers.]

[SURPLUS COMMODITIES]

[SEC. 614. The Secretary of the Treasury shall instruct the United States Executive Directors of the International Bank for Reconstruction and Development, the International Development Association, the International Finance Corporation, the Inter-American Development Bank, the International Monetary Fund, the Asian Development Bank, the Inter-American Investment Corporation, the North American Development Bank, the European Bank for Reconstruction and Development, the African Development Bank, and the African Development Fund to use the voice and vote of the United States to oppose any assistance by these institutions, using funds appropriated or made available pursuant to titles II through V of this Act, for the production or extraction of any commodity or mineral for export, if it is in surplus on world markets and if the assistance will cause substantial injury to United States producers of the same, similar, or competing commodity.]

[REPROGRAMMING] NOTIFICATION REQUIREMENTS

SEC. [615] 610. (a) None of the funds made available in title I of this Act, or in prior appropriations Acts to the agencies and departments funded by this Act that remain available for obligation or expenditure in fiscal year [2008] 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees or of currency reflows or other offsetting collections, or made available by transfer, to the agencies and departments funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) closes or opens a mission or post; (6) reorganizes [or renames] offices; (7) reorganizes programs or activities; or (8) contracts out or privatizes any functions or activities presently performed by Federal employees; unless the Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(b) For the purposes of providing the executive branch with the necessary administrative flexibility, none of the funds provided under title I of this Act, or provided under previous appropriations Acts to the agencies or department funded under title I of this Act that remain available for obligation or expenditure in fiscal year [2008] 2009, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies or department funded by title I of this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds in excess of [\$750,000] \$1,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as [approved by] *previously justified to the Congress*; or (3) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, activities, or projects as [approved by] *as previously justified to the Congress*; unless the Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

(c) For the purposes of providing the executive branch with the necessary administrative flexibility, none of the funds made available under titles II through V of this Act for [“Global Health and” “Child Survival and Health”, “Global HIV/AIDS Initiative”, “Development Assistance”, “International Organizations and Programs”, “Trade and Development Agency”, “International Narcotics Control and Law Enforcement”, “Andean Counterdrug Programs”, “Assistance for Eastern Europe and the Baltic States”, “Assistance for the Independent States of the Former Soviet Union”, “Economic Support Fund”, [“Democracy Fund”,] “Peacekeeping Operations”, “Capital Investment Fund”, “Operating Expenses of the United States Agency for International Development”, “Operating Expenses of the United States Agency for International Development Office of Inspector General”, “Nonproliferation, Anti-terrorism, Demining and Related Programs”, “Millennium Challenge Corporation” (by country only), “Foreign Military Financing Program”, “International Military Education and Training”, “Peace Corps”, and “Migration and Refugee Assistance”, shall be available

for obligation for activities, programs, projects, type of materiel assistance, countries, or other operations not justified or in excess of the amount justified to the Committees on Appropriations for obligation under any of these specific headings unless the Committees on Appropriations of both Houses of Congress are [previously] notified 15 days in advance: *Provided*, That the President shall not enter into any commitment of funds appropriated for the purposes of section 23 of the Arms Export Control Act for the provision of major defense equipment, other than conventional ammunition, or other major defense items defined to be aircraft, ships, missiles, or combat vehicles, not previously justified to Congress or 20 percent in excess of the quantities justified to Congress unless the Committees on Appropriations are notified 15 days in advance of such commitment: *Provided further*, That this subsection or any similar provision of this or any other Act shall not apply to any reprogramming for an activity, program, or project for which funds are appropriated under titles III or IV of this Act of less than 10 percent of the amount previously justified to the Congress for obligation for such activity, program, or project for the current fiscal year.

(d) The requirements of this section or any similar provision of this Act or any other Act, including any prior Act requiring notification in accordance with the regular notification procedures of the Committees on Appropriations, may be waived if failure to do so would pose a substantial risk to human health or welfare: *Provided*, That in case of any such waiver, notification to the Congress, or the appropriate congressional committees, shall be provided as early as practicable, but in no event later than 3 days after taking the action to which such notification requirement was applicable, in the context of the circumstances necessitating such waiver: *Provided further*, That any notification provided pursuant to such a waiver shall contain an explanation of the emergency circumstances.

LIMITATION ON AVAILABILITY OF FUNDS FOR INTERNATIONAL ORGANIZATIONS AND PROGRAMS

SEC. [616] 611. Subject to the regular notification procedures of the Committees on Appropriations, funds appropriated under titles II through V of this Act or any previously enacted Act making appropriations for foreign operations, export financing, and related programs, which are returned or not made available for organizations and programs because of the implementation of section 307(a) of the Foreign Assistance Act of 1961, shall remain available for obligation until September 30, [2009] *Provided*, That section 307(a) of the Foreign Assistance Act of 1961 is amended by striking “Libya,”] 2010.

INDEPENDENT STATES OF THE FORMER SOVIET UNION

SEC. [617] 612. [(a) None of the funds appropriated under the heading “Assistance for the Independent States of the Former Soviet Union” shall be made available for assistance for a government of an Independent State of the former Soviet Union if that government directs any action in violation of the territorial integrity or national sovereignty of any other Independent State of the former Soviet Union, such as those violations included in the Helsinki Final Act: *Provided*, That such funds may be made available without regard to the restriction in this subsection if the President determines that to do so is in the national security interest of the United States.

(b) None of the funds appropriated under the heading “Assistance for the Independent States of the Former Soviet Union” shall be made available for any state to enhance its military capability: *Provided*, That this restriction does not apply to demilitarization, demining or nonproliferation programs.

(c) Funds appropriated under the heading “Assistance for the Independent States of the Former Soviet Union” for the Russian Federation, Armenia, Kazakhstan, and Uzbekistan shall be subject to the regular notification procedures of the Committees on Appropriations.

(d) Funds made available in this Act for assistance for the Independent States of the former Soviet Union shall be subject to the provisions of section 117 (relating to environment and natural resources) of the Foreign Assistance Act of 1961.

(e)(1) Of the funds appropriated under the heading “Assistance for the Independent States of the Former Soviet Union” that are allocated for assistance for the Government of the Russian Federation, 60 percent shall be withheld from obligation until the President determines and certifies in writing to the Committees on Appropriations that the Government of the Russian Federation—

(A) has terminated implementation of arrangements to provide Iran with technical expertise, training, technology, or equipment necessary to develop a nuclear reactor, related nuclear research facilities or programs, or ballistic missile capability; and

INDEPENDENT STATES OF THE FORMER SOVIET UNION—Continued

(B) is providing full access to international non-government organizations providing humanitarian relief to refugees and internally displaced persons in Chechnya.

(2) Paragraph (1) shall not apply to—

(A) assistance to combat infectious diseases, child survival activities, or assistance for victims of trafficking in persons; and

(B) activities authorized under title V (Nonproliferation and Disarmament Programs and Activities) of the FREEDOM Support Act.】

Section 907 of the FREEDOM Support Act shall not apply to—
(a) activities to support democracy or assistance under title V of the FREEDOM Support Act and section 1424 of Public Law 104–201 or non-proliferation assistance;

(b) any assistance provided by the Trade and Development Agency under section 661 of the Foreign Assistance Act of 1961 (22 U.S.C. 2421);

(c) any activity carried out by a member of the United States and Foreign Commercial Service while acting within his or her official capacity;

(d) any insurance, reinsurance, guarantee or other assistance provided by the Overseas Private Investment Corporation under title IV of chapter 2 of part I of the Foreign Assistance Act of 1961 (22 U.S.C. 2191 et seq.);

(e) any financing provided under the Export-Import Bank Act of 1945; or

(f) humanitarian assistance.

PROHIBITION ON FUNDING FOR ABORTIONS AND INVOLUNTARY STERILIZATION

SEC. 【618】 613. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of abortions as a method of family planning or to motivate or coerce any person to practice abortions. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for the performance of involuntary sterilization as a method of family planning or to coerce or provide any financial incentive to any person to undergo sterilizations. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be used to pay for any biomedical research which relates in whole or in part, to methods of, or the performance of, abortions or involuntary sterilization as a means of family planning. None of the funds made available to carry out part I of the Foreign Assistance Act of 1961, as amended, may be obligated or expended for any country or organization if the President certifies that the use of these funds by any such country or organization would violate any of the above provisions related to abortions and involuntary sterilizations.

【ALLOCATIONS】

【SEC. 619. (a) Funds provided in this Act for the following accounts shall be made available for programs and countries in the amounts contained in the respective tables included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) accompanying this Act:

“Educational and Cultural Exchange Programs”.

“American Sections, International Commissions”.

“International Broadcasting Operations”.

“Global Health and Child Survival”.

“Economic Support Fund”.

“Assistance for Eastern Europe and the Baltic States”.

“Assistance for the Independent States of the Former Soviet Union”.

“Democracy Fund”.

“International Narcotics Control and Law Enforcement”.

“Andean Counterdrug Programs”.

“Nonproliferation, Anti-Terrorism, Demining and Related Programs”.

“Foreign Military Financing Program”.

“Peacekeeping Operations”.

“International Organizations and Programs”.

(b) Any proposed increases or decreases to the amounts contained in such tables in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) shall be subject to the regular notification procedures of the Committees

on Appropriations and section 634A of the Foreign Assistance Act of 1961.】

【SPECIAL NOTIFICATION REQUIREMENTS】

【SEC. 620. None of the funds appropriated under titles II through V of this Act shall be obligated or expended for assistance for Serbia, Sudan, Zimbabwe, Pakistan, Cuba, Iran, Haiti, Libya, Ethiopia, Mexico, Nepal, or Cambodia except as provided through the regular notification procedures of the Committees on Appropriations.】

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

SEC. 【621】 614. For the purpose of titles II through V of this Act “program, project, and activity” shall be defined at the appropriations Act account level and shall include all appropriations and authorizations Acts funding directives, ceilings, and limitations with the exception that for the following accounts: “Economic Support Fund” and “Foreign Military Financing Program”, “program, project, and activity” shall also be considered to include country, regional, and central program level funding within each such account; for the development assistance accounts of the United States Agency for International Development “program, project, and activity” shall also be considered to include central, country, regional, and program level funding, either as: (1) justified to the Congress; or (2) allocated by the executive branch in accordance with a report, to be provided to the Committees on Appropriations within 30 days of the enactment of this Act, as required by section 653(a) of the Foreign Assistance Act of 1961.

【GLOBAL HEALTH AND】 CHILD SURVIVAL AND HEALTH ACTIVITIES

SEC. 【622】 615. Up to \$13,500,000 of the funds made available by this Act in title III for assistance under the heading 【“Global Health and】 “Child Survival and Health”, may be used to reimburse United States Government agencies, agencies of State governments, institutions of higher learning, and private and voluntary organizations for the full cost of individuals (including for the personal services of such individuals) detailed or assigned to, or contracted by, as the case may be, the United States Agency for International Development for the purpose of carrying out activities under that heading: *Provided*, That up to \$3,500,000 of the funds made available by this Act for assistance under the heading “Development Assistance” may be used to reimburse such agencies, institutions, and organizations for such costs of such individuals carrying out other development assistance activities: *Provided further*, That funds appropriated by titles III and IV of this Act that are made available for bilateral assistance for child survival activities or disease programs including activities relating to research on, and the prevention, treatment and control of, HIV/AIDS may be made available notwithstanding any other provision of law except for the provisions under the heading 【“Global Health and】 “Child Survival and Health” and the United States Leadership Against HIV/AIDS, Tuberculosis, and Malaria Act of 2003 (117 Stat. 711; 22 U.S.C. 7601 et seq.), as amended: *Provided further*, That of the funds appropriated under title III of this Act, not less than \$461,000,000 shall be made available for family planning/reproductive health】.

【AFGHANISTAN】

【SEC. 623. Of the funds appropriated under titles III and IV of this Act, not less than \$1,057,050,000 should be made available for assistance for Afghanistan: *Provided*, That of the funds made available pursuant to this section, \$3,000,000 should be made available for reforestation activities: *Provided further*, That funds made available pursuant to the previous proviso should be matched, to the maximum extent possible, with contributions from American and Afghan businesses: *Provided further*, That of the funds allocated for assistance for Afghanistan from this Act not less than \$75,000,000 shall be made available to support programs that directly address the needs of Afghan women and girls, including for the Afghan Independent Human Rights Commission, the Afghan Ministry of Women’s Affairs, and for women-led nonprofit organizations in Afghanistan: *Provided further*, That of the funds appropriated by this Act that are available for Afghanistan, \$20,000,000 should be made available through United States universities to develop agriculture extension services for Afghan farmers, \$2,000,000 should be made available for a United States contribution to the North Atlantic Treaty Organization/International Security Assistance Force Post-Operations Humanitarian Relief Fund, and not less than \$10,000,000 should be made available for continued support of the United States Agency for International Development’s Afghan Civilian Assistance Program.】

【NOTIFICATION ON EXCESS DEFENSE EQUIPMENT】

【SEC. 624. Prior to providing excess Department of Defense articles in accordance with section 516(a) of the Foreign Assistance Act of 1961, the Department of Defense shall notify the Committees on Appropriations to the same extent and under the same conditions as are other committees pursuant to subsection (f) of that section: *Provided*, That before issuing a letter of offer to sell excess defense articles under the Arms Export Control Act, the Department of Defense shall notify the Committees on Appropriations in accordance with the regular notification procedures of such Committees if such defense articles are significant military equipment (as defined in section 47(9) of the Arms Export Control Act) or are valued (in terms of original acquisition cost) at \$7,000,000 or more, or if notification is required elsewhere in this Act for the use of appropriated funds for specific countries that would receive such excess defense articles: *Provided further*, That such Committees shall also be informed of the original acquisition cost of such defense articles.】

【GLOBAL FUND MANAGEMENT】

【SEC. 625. (a) Notwithstanding any other provision of this Act, 20 percent of the funds that are appropriated by this Act for a contribution to support the Global Fund to Fight AIDS, Tuberculosis and Malaria (the “Global Fund”) shall be withheld from obligation to the Global Fund until the Secretary of State certifies to the Committees on Appropriations that the Global Fund—

- (1) is releasing incremental disbursements only if grantees demonstrate progress against clearly defined performance indicators;
 - (2) is providing support and oversight to country-level entities, such as country coordinating mechanisms, principal recipients, and Local Fund Agents (LFAs), to enable them to fulfill their mandates;
 - (3) has a full-time, professional, independent Office of Inspector General that is fully operational;
 - (4) requires LFAs to assess whether a principal recipient has the capacity to oversee the activities of sub-recipients;
 - (5) is making progress toward implementing a reporting system that breaks down grantee budget allocations by programmatic activity;
 - (6) has adopted and is implementing a policy to publish on a publicly available website the reports of the Global Fund’s Inspector General in a manner that is consistent with the Policy for Disclosure of Reports of the Inspector General as approved at the 16th Meeting of the Board of the Global Fund to Fight AIDS, Tuberculosis and Malaria; and
 - (7) is tracking and encouraging the involvement of civil society, including faith-based organizations, in country coordinating mechanisms and program implementation.
- (b) The Secretary of State shall submit a report to the Committees on Appropriations not later than 120 days after enactment of this Act on the involvement of faith-based organizations in Global Fund programs. The report shall include—
- (1) on a country-by-country basis—
 - (A) a description of the amount of grants and sub-grants provided to faith-based organizations; and
 - (B) a detailed description of the involvement of faith-based organizations in the Country Coordinating Mechanism (CCM) process of the Global Fund; and
 - (2) a description of actions the Global Fund is taking to enhance the involvement of faith-based organizations in the CCM process, particularly in countries in which the involvement of faith-based organizations has been underrepresented.】

PROHIBITION ON BILATERAL ASSISTANCE TO TERRORIST COUNTRIES

SEC. 【626】 616. (a) Funds appropriated for bilateral assistance under any heading of this Act and funds appropriated under any such heading in a provision of law enacted prior to the enactment of this Act, shall not be made available to any country which the President determines—

- (1) grants sanctuary from prosecution to any individual or group which has committed an act of international terrorism; or
 - (2) otherwise supports international terrorism.
- (b) The President may waive the application of subsection (a) to a country if the President determines that national security or humanitarian reasons justify such waiver. The President shall publish each waiver in the Federal Register and, at least 15 days before the waiver takes effect, shall notify the Committees on Appropriations of the waiver (including the justification for the waiver) in accordance with the regular notification procedures of the Committees on Appropriations.

DEBT-FOR-DEVELOPMENT

SEC. 【627】 617. In order to enhance the continued participation of nongovernmental organizations in debt-for-development and debt-for-nature exchanges, a nongovernmental organization which is a grantee or contractor of the United States Agency for International Development may place in interest bearing accounts local currencies which accrue to that organization as a result of economic assistance provided under title III of this Act and【, subject to the regular notification procedures of the Committees on Appropriations,】 any interest earned on such investment shall be used for the purpose for which the assistance was provided to that organization.

【SEPARATE ACCOUNTS】

【SEC. 628. (a) SEPARATE ACCOUNTS FOR LOCAL CURRENCIES.—

(1) If assistance is furnished to the government of a foreign country under chapters 1 and 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961 under agreements which result in the generation of local currencies of that country, the Administrator of the United States Agency for International Development shall—

(A) require that local currencies be deposited in a separate account established by that government;

(B) enter into an agreement with that government which sets forth—

(i) the amount of the local currencies to be generated; and

(ii) the terms and conditions under which the currencies so deposited may be utilized, consistent with this section; and

(C) establish by agreement with that government the responsibilities of the United States Agency for International Development and that government to monitor and account for deposits into and disbursements from the separate account.

(2) USES OF LOCAL CURRENCIES.—As may be agreed upon with the foreign government, local currencies deposited in a separate account pursuant to subsection (a), or an equivalent amount of local currencies, shall be used only—

(A) to carry out chapter 1 or 10 of part I or chapter 4 of part II (as the case may be), for such purposes as—

(i) project and sector assistance activities; or

(ii) debt and deficit financing; or

(B) for the administrative requirements of the United States Government.

(3) PROGRAMMING ACCOUNTABILITY.—The United States Agency for International Development shall take all necessary steps to ensure that the equivalent of the local currencies disbursed pursuant to subsection (a)(2)(A) from the separate account established pursuant to subsection (a)(1) are used for the purposes agreed upon pursuant to subsection (a)(2).

(4) TERMINATION OF ASSISTANCE PROGRAMS.—Upon termination of assistance to a country under chapter 1 or 10 of part I or chapter 4 of part II (as the case may be), any unencumbered balances of funds which remain in a separate account established pursuant to subsection (a) shall be disposed of for such purposes as may be agreed to by the government of that country and the United States Government.

(5) REPORTING REQUIREMENT.—The Administrator of the United States Agency for International Development shall report on an annual basis as part of the justification documents submitted to the Committees on Appropriations on the use of local currencies for the administrative requirements of the United States Government as authorized in subsection (a)(2)(B), and such report shall include the amount of local currency (and United States dollar equivalent) used and/or to be used for such purpose in each applicable country.

(b) SEPARATE ACCOUNTS FOR CASH TRANSFERS.—

(1) If assistance is made available to the government of a foreign country, under chapter 1 or 10 of part I or chapter 4 of part II of the Foreign Assistance Act of 1961, as cash transfer assistance or as nonproject sector assistance, that country shall be required to maintain such funds in a separate account and not commingle them with any other funds.

(2) APPLICABILITY OF OTHER PROVISIONS OF LAW.—Such funds may be obligated and expended notwithstanding provisions of law which are inconsistent with the nature of this assistance including provisions which are referenced in the Joint Explanatory Statement of the Committee of Conference accompanying House Joint Resolution 648 (House Report No. 98-1159).

(3) NOTIFICATION.—At least 15 days prior to obligating any such cash transfer or nonproject sector assistance, the President shall

【SEPARATE ACCOUNTS】—Continued

submit a notification through the regular notification procedures of the Committees on Appropriations, which shall include a detailed description of how the funds proposed to be made available will be used, with a discussion of the United States interests that will be served by the assistance (including, as appropriate, a description of the economic policy reforms that will be promoted by such assistance).

(4) EXEMPTION.—Nonproject sector assistance funds may be exempt from the requirements of subsection (b)(1) only through the notification procedures of the Committees on Appropriations.】

ENTERPRISE 【FUND RESTRICTIONS】 FUNDS

SEC. 【629】 618. 【(a) Prior to the distribution of any assets resulting from any liquidation, dissolution, or winding up of an Enterprise Fund, in whole or in part, the President shall submit to the Committees on Appropriations, in accordance with the regular notification procedures of the Committees on Appropriations, a plan for the distribution of the assets of the Enterprise Fund.】

Funds made available under titles II through V of this Act for Enterprise Funds shall be expended at the minimum rate necessary to make timely payment for projects and activities.

【FINANCIAL MARKET ASSISTANCE】

【SEC. 630. Of the funds appropriated by this Act under the headings “Trade and Development Agency”, “Development Assistance”, “Transition Initiatives”, “Economic Support Fund”, “International Affairs Technical Assistance”, “Assistance for the Independent States of the Former Soviet Union”, “Nonproliferation, Anti-Terrorism, Demining and Related Programs”, and “Assistance for Eastern Europe and Baltic States”, not less than \$40,000,000 should be made available for building capital markets and financial systems in countries eligible to receive United States assistance.】

AUTHORITIES FOR THE PEACE CORPS, INTER-AMERICAN FOUNDATION AND AFRICAN DEVELOPMENT FOUNDATION

SEC. 【631】 619. Unless expressly provided to the contrary, provisions of this or any other Act, including provisions contained in prior Acts authorizing or making appropriations for foreign operations, export financing, and related programs, shall not be construed to prohibit activities authorized by or conducted under the Peace Corps Act, the Inter-American Foundation Act or the African Development Foundation Act. The agency shall promptly report to the Committees on Appropriations whenever it is conducting activities or is proposing to conduct activities in a country for which assistance is prohibited.

IMPACT ON JOBS IN THE UNITED STATES

SEC. 【632】 620. None of the funds appropriated under titles II through V of this Act may be obligated or expended to provide—

(1) any financial incentive to a business enterprise currently located in the United States for the purpose of inducing such an enterprise to relocate outside the United States if such incentive or inducement is likely to reduce the number of employees of such business enterprise in the United States because United States production is being replaced by such enterprise outside the United States; or

(2) assistance for any program, project, or activity that contributes to the violation of internationally recognized workers rights, as defined in section 507(4) of the Trade Act of 1974, of workers in the recipient country, including any designated zone or area in that country: *Provided*, That the application of section 507(4)(D) and (E) of such Act should be commensurate with the level of development of the recipient country and sector, and shall not preclude assistance for the informal sector in such country, micro and small-scale enterprise, and smallholder agriculture.

【COMPREHENSIVE EXPENDITURES REPORT】

【SEC. 633. Not later than 180 days after the date of enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations detailing the total amount of United States Government expenditures in fiscal years 2005 and 2006, by Federal agency, for programs and activities in each foreign country, identifying the line item as presented in the President’s Budget Appendix and the purpose for which the funds were provided: *Provided*, That if required, information may be submitted in classified form.】

SPECIAL AUTHORITIES

SEC. 【634】 621. (a) AFGHANISTAN, SUDAN, IRAQ, PAKISTAN, LEBANON, MONTENEGRO, VICTIMS OF WAR, DISPLACED CHILDREN, AND

DISPLACED BURMESE.—Funds appropriated under titles II through V of this Act that are made available for assistance for Afghanistan 【may be made available notwithstanding section 612 of this Act or any similar provision of law and section 660 of the Foreign Assistance Act of 1961, and funds appropriated in titles II and III of this Act that are made available for】 *Sudan*, Iraq, Lebanon, Montenegro, Pakistan, and for victims of war, displaced children, and displaced Burmese, and to assist victims of trafficking in persons and, subject to the regular notification procedures of the Committees on Appropriations, to combat such trafficking, may be made available notwithstanding any other provision of law.

(b) TROPICAL FORESTRY AND BIODIVERSITY CONSERVATION ACTIVITIES.—Funds appropriated by this Act to carry out the provisions of sections 103 through 106, and chapter 4 of part II, of the Foreign Assistance Act of 1961 may be used, notwithstanding any other provision of law, for the purpose of supporting tropical forestry and biodiversity conservation activities and energy programs aimed at reducing greenhouse gas emissions: *Provided*, That such assistance shall be subject to sections 116, 502B, and 620A of the Foreign Assistance Act of 1961.】

(c) PERSONAL SERVICES CONTRACTORS.—Funds appropriated by this Act to carry out chapter 1 of part I, chapter 4 of part II, and section 667 of the Foreign Assistance Act of 1961, and title II of the Agricultural Trade Development and Assistance Act of 1954, may be used by the United States Agency for International Development to employ up to 25 personal services contractors in the United States, notwithstanding any other provision of law, for the purpose of providing direct, interim support for new or expanded overseas programs and activities managed by the agency 【until permanent direct hire personnel are hired and trained: *Provided*, That not more than 10 of such contractors shall be assigned to any bureau or office】: *Provided* 【further】, That such funds appropriated to carry out title II of the Agricultural Trade Development and Assistance Act of 1954, may be made available only for personal services contractors assigned to the Office of Food for Peace.

(d)(1) WAIVER.—The President may waive the provisions of section 1003 of Public Law 100–204 if the President determines and certifies in writing to the Speaker of the House of Representatives and the President pro tempore of the Senate that it is important to the national security interests of the United States.

(2) PERIOD OF APPLICATION OF WAIVER.—Any waiver pursuant to paragraph (1) shall be effective for no more than a period of 6 months at a time and shall not apply beyond 12 months after the enactment of this Act.

(e) SMALL BUSINESS.—In entering into multiple award indefinite-quantity contracts with funds appropriated by this Act, the United States Agency for International Development may provide an exception to the fair opportunity process for placing task orders under such contracts when the order is placed with any category of small or small disadvantaged business.

(f) 【VIETNAMESE REFUGEES.—Section 594(a) of the Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005 (enacted as division D of Public Law 108–447; 118 Stat. 3038) is amended by striking “2007” and inserting “2009”】 CONTINGENCIES.—*During fiscal year 2009, the President may use up to \$100,000,000 under the authority of section 451 of the Foreign Assistance Act of 1961, notwithstanding the funding ceiling in section 451(a).*

(g) RECONSTITUTING CIVILIAN POLICE AUTHORITY.—In providing assistance with funds appropriated by this Act under section 660(b)(6) of the Foreign Assistance Act of 1961, support for a nation emerging from instability may be deemed to mean support for regional, district, municipal, or other sub-national entity emerging from instability, as well as a nation emerging from instability.

(h) CHINA PROGRAMS.—Notwithstanding any other provision of law, 【of the】 funds appropriated under the heading “Development Assistance” in this Act【, not less than \$10,000,000 shall】 *may* be made available to United States educational institutions and nongovernmental organizations for programs and activities in the People’s Republic of China relating to the environment, democracy, and the rule of law【: *Provided*, That funds made available pursuant to this authority shall be subject to the regular notification procedures of the Committees on Appropriations】.

(i) MIDDLE EAST 【FOUNDATION】 FUND.—Funds appropriated by this Act and prior Acts 【for a Middle East Foundation shall be subject to the regular notification procedures of the Committees on Appropriations.】 *under the heading “Economic Support Fund” that are available for the Middle East Partnership Initiative may be made*

available, including as an endowment, notwithstanding any other provision of law, to establish a Middle East Fund or similar entity whose purposes are to support private enterprise development in the Middle East region: *Provided*, That the provisions contained in section 201 of the Support for East European Democracy (SEED) Act of 1989 (excluding the authorizations of appropriations provided in subsection (b) of that section and the requirement that a majority of the board of directors be citizens of the United States provided in subsection (d)(3)(B) of that section) be deemed to apply to any such fund or similar entity referred to under this subsection, and to funds made available to such entity, in order to enable it to provide assistance for purposes of this section: *Provided further*, That section 618 of this Act shall apply to any such fund or similar entity established pursuant to this subsection.

[(j) EXTENSION OF AUTHORITY.—Section 1365(c) of the National Defense Authorization Act for Fiscal Year 1993 (Public Law 102–484; 22 U.S.C. 2778 note) is amended by striking “During the 16 year period beginning on October 23, 1992” and inserting “During the 22 year period beginning on October 23, 1992” before the period at the end.

(k) EXTENSION OF AUTHORITY.—The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101–167) is amended—

(1) in section 599D (8 U.S.C. 1157 note)—

(A) in subsection (b)(3), by striking “and 2007” and inserting “2007, and 2008”; and

(B) in subsection (e), by striking “2007” each place it appears and inserting “2008”; and

(2) in section 599E (8 U.S.C. 1255 note) in subsection (b)(2), by striking “2007” and inserting “2008”.]

[(l) i) WORLD FOOD PROGRAM. [—Of the funds] *Funds* managed by the Bureau for Democracy, Conflict, and Humanitarian Assistance of the United States Agency for International Development[, from this or any other Act, not less than \$10,000,000 shall] *may* be made available as a general contribution to the World Food Program, notwithstanding any other provision of law.

[(m) CAPITAL SECURITY COST-SHARING.—Notwithstanding any other provision of law, of the funds appropriated under the heading “Embassy Security, Construction, and Maintenance”, not less than \$2,000,000 shall be made available for the Capital Security Cost-Sharing fees of the Library of Congress.]

[(n) j) DISARMAMENT, DEMOBILIZATION AND REINTEGRATION.—Notwithstanding any other provision of law, regulation or Executive order, funds appropriated by this Act and prior Acts making appropriations for foreign operations, export financing, and related programs under the headings “Economic Support Fund”, “Peacekeeping Operations”, “International Disaster Assistance”, and “Transition Initiatives” [should] *may* be made available to support programs to disarm, demobilize, and reintegrate into civilian society former members of foreign terrorist organizations: *Provided*, That the Secretary of State shall consult with the Committees on Appropriations prior to the obligation of funds pursuant to this subsection]: *Provided further*, That for the purposes of this subsection, “International Disaster Assistance” may also mean “International Disaster and Famine Assistance”: *Provided further*, That for the purposes of this subsection the term “foreign terrorist organization” means an organization designated as a terrorist organization under section 219 of the Immigration and Nationality Act.

[(o) k) [NONGOVERNMENTAL ORGANIZATIONS] DEMOCRACY PROGRAMS. [—With respect to the provision of assistance for democracy, human rights and governance activities, the organizations implementing such assistance and the specific nature of that assistance shall not be subject to the prior approval by the government of any foreign country] *Funds appropriated by this Act that are made available for the promotion of democracy may be made available notwithstanding any other provision of this or any other Act and, with regard to the National Endowment for Democracy, any regulation.*

[(p) l) PRISON CONDITIONS.—Funds appropriated by this Act to carry out the provisions of chapters 1 and 11 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961, and the Support for East European Democracy (SEED) Act of 1989, may be used to provide assistance to improve conditions in prison facilities administered by foreign governments, including among other things, activities to improve prison sanitation and ensure the availability of adequate food, drinking water and medical care for prisoners: *Provided*, That assistance made available under this subsection may be made available notwithstanding section 660 of the Foreign Assistance Act

of 1961[, and subject to the regular notification procedures of the Committees on Appropriations].

[(q) m) [PROGRAM FOR RESEARCH AND TRAINING ON EASTERN EUROPE AND THE INDEPENDENT STATES OF THE FORMER SOVIET UNION.—Of the funds appropriated by this Act under the heading, “Economic Support Fund”, not less than \$5,000,000 shall be made available to carry out the Program for Research and Training on Eastern Europe and the Independent States of the Former Soviet Union (title VIII) as authorized by the Soviet-Eastern European Research and Training Act of 1983 (22 U.S.C. 4501–4508, as amended)] **EXTENSION OF AUTHORITY.**—(1) *With respect to funds appropriated by this Act that are available for assistance for Pakistan, the President may waive the prohibitions on assistance in section 605 of this Act subject to the requirements contained in section 1(b) of Public Law 107–57, as amended, for a determination, certification, and consultation by the President prior to the exercise of such waiver authority in section 1(b).* (2) *Notwithstanding the date contained in section 6 of Public Law 107–57, as amended, the provisions of section 2 and 4 of that Act shall remain in effect through the current fiscal year.* (3) *Section 609 of this Act and section 620(q) of the Foreign Assistance Act of 1961 shall not apply with respect to assistance for Pakistan from funds appropriated by this Act.*

[(r) n) BROADCASTING BOARD OF GOVERNORS AUTHORITY.—Section 504(c) of the Foreign Relations Authorization Act, Fiscal Year 2003 (Public Law 107–228; 22 U.S.C. 6206 note) is amended by striking “December 31, [2007] 2008 ” and inserting “December 31, [2008] 2009 ”.

[(s) TRANSATLANTIC LEGISLATORS’ DIALOGUE AUTHORITY.—Section 109(c) of Public Law 98–164 is amended by striking “\$50,000” and inserting “\$100,000”.

(t) OPIC AUTHORITY.—Notwithstanding section 235(a)(2) of the Foreign Assistance Act of 1961 (22 U.S.C. 2195(a)(2)), the authority of subsections (a) through (c) of section 234 of such Act shall remain in effect through April 1, 2008.]

[ARAB LEAGUE BOYCOTT OF ISRAEL]

[SEC. 635. It is the sense of the Congress that—

(1) the Arab League boycott of Israel, and the secondary boycott of American firms that have commercial ties with Israel, is an impediment to peace in the region and to United States investment and trade in the Middle East and North Africa;

(2) the Arab League boycott, which was regrettably reinstated in 1997, should be immediately and publicly terminated, and the Central Office for the Boycott of Israel immediately disbanded;

(3) all Arab League states should normalize relations with their neighbor Israel;

(4) the President and the Secretary of State should continue to vigorously oppose the Arab League boycott of Israel and find concrete steps to demonstrate that opposition by, for example, taking into consideration the participation of any recipient country in the boycott when determining to sell weapons to said country; and

(5) the President should report to Congress annually on specific steps being taken by the United States to encourage Arab League states to normalize their relations with Israel to bring about the termination of the Arab League boycott of Israel, including those to encourage allies and trading partners of the United States to enact laws prohibiting businesses from complying with the boycott and penalizing businesses that do comply.]

ELIGIBILITY FOR ASSISTANCE

SEC. [636] 622. (a) **ASSISTANCE THROUGH NONGOVERNMENTAL ORGANIZATIONS.**—Restrictions contained under titles II through V of this or any other Act with respect to assistance for a country shall not be construed to restrict assistance in support of programs of nongovernmental organizations from funds appropriated by this Act to carry out the provisions of chapters 1, 10, 11, and 12 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961, and from funds appropriated under the heading “Assistance for Eastern Europe and the Baltic States”: *Provided*, That before using the authority of this subsection to furnish assistance in support of programs of nongovernmental organizations, the President shall notify the Committees on Appropriations under the regular notification procedures of those committees, including a description of the program to be assisted, the assistance to be provided, and the reasons for furnishing such assistance: *Provided further*, That nothing in this subsection shall be construed to alter any existing statutory prohibitions against abortion or involuntary sterilizations contained in this or any other Act.

ELIGIBILITY FOR ASSISTANCE—Continued

(b) PUBLIC LAW 480.—During fiscal year [2008] 2009, restrictions contained in this or any other Act with respect to assistance for a country shall not be construed to restrict assistance under the Agricultural Trade Development and Assistance Act of 1954: *Provided*, That none of the funds appropriated to carry out title I of such Act and made available pursuant to this subsection may be obligated or expended except as provided through the regular notification procedures of the Committees on Appropriations.

(c) EXCEPTION.—This section shall not apply—

(1) with respect to section 620A of the Foreign Assistance Act of 1961 or any comparable provision of law prohibiting assistance to countries that support international terrorism; or

(2) with respect to section 116 of the Foreign Assistance Act of 1961 or any comparable provision of law prohibiting assistance to the government of a country that violates internationally recognized human rights.

RESERVATIONS OF FUNDS

SEC. [637] 623. (a) Funds appropriated under [titles II through V of] this Act which are specifically designated may be reprogrammed for other programs within the same account notwithstanding the designation if compliance with the designation is made impossible by operation of any provision of this or any other Act, or other compelling foreign policy reason as determined by the Secretary of State: *Provided*, That any such reprogramming shall be subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That assistance that is reprogrammed pursuant to this subsection shall be made available under the same terms and conditions as originally provided.

(b) In addition to the authority contained in subsection (a), the original period of availability of funds appropriated by this Act [and administered by the United States Agency for International Development] that are specifically designated for particular programs or activities by this or any other Act shall be extended for an additional fiscal year if the [Administrator of such agency] Secretary of State determines and reports promptly to the Committees on Appropriations that the termination of assistance to a country or a significant change in circumstances makes it unlikely that such designated funds can be obligated during the original period of availability: *Provided*, That such designated funds that are continued available for an additional fiscal year shall be obligated only for the purpose of such designation.

(c) Ceilings and specifically designated funding levels contained in this Act shall not be applicable to funds or authorities appropriated or otherwise made available by any subsequent Act unless such Act specifically so directs. Specifically designated funding levels or minimum funding requirements contained in any other Act shall not be applicable to funds appropriated by this Act.

ASIA

SEC. [638] 624. [(a) FUNDING LEVELS.—Of the funds appropriated by this Act under the headings “Global Health and Child Survival” and “Development Assistance”, not less than the amount of funds initially allocated for each such account pursuant to subsection 653(a) of the Foreign Assistance Act of 1961 for fiscal year 2007 shall be made available for Cambodia, Philippines, Vietnam, Asia and Near East Regional, and Regional Development Mission/Asia: *Provided*, That for the purposes of this subsection, “Global Health and Child Survival” shall mean “Child Survival and Health Programs Fund”.]

[(b) a) BURMA.—

[(1) The Secretary of the Treasury shall instruct the United States executive director to each appropriate international financial institution in which the United States participates, to oppose and vote against the extension by such institution any loan or financial or technical assistance or any other utilization of funds of the respective bank to and for Burma.

[(2) Of the funds] *Funds* appropriated by this Act under the heading “Economic Support Fund”[, not less than \$13,000,000 shall] *may* be made available to support democracy activities in Burma, along the Burma-Thailand border, for activities of Burmese student groups and other organizations located outside Burma, and for the purpose of supporting the provision of humanitarian assistance to displaced Burmese along Burma’s borders: *Provided*, That such funds may be made available notwithstanding any other provision of law[: *Provided further*, That in addition to assistance for Burmese refugees provided under the heading “Migration and Refugee Assistance” in this Act, not less than \$3,000,000 shall be

made available for community-based organizations operating in Thailand to provide food, medical and other humanitarian assistance to internally displaced persons in eastern Burma: *Provided further*, That funds made available under this paragraph shall be subject to the regular notification procedures of the Committees on Appropriations.]

[(c) b) TIBET.—

[(1) The Secretary of the Treasury should instruct the United States executive director to each international financial institution to use the voice and vote of the United States to support projects in Tibet if such projects do not provide incentives for the migration and settlement of non-Tibetans into Tibet or facilitate the transfer of ownership of Tibetan land and natural resources to non-Tibetans; are based on a thorough needs-assessment; foster self-sufficiency of the Tibetan people and respect Tibetan culture and traditions; and are subject to effective monitoring.

[(2) [Notwithstanding any other provision of law, [not less than \$5,000,000 of the] funds appropriated by this Act under the heading “Economic Support Fund” [should] *may* be made available to nongovernmental organizations to support activities which preserve cultural traditions and promote sustainable development and environmental conservation in Tibetan communities in the Tibetan Autonomous Region and in other Tibetan communities in China[, and not less than \$250,000 should be made available to the National Endowment for Democracy for human rights and democracy programs relating to Tibet].

PROHIBITION ON PUBLICITY OR PROPAGANDA

SEC. [639] 625. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes within the United States not authorized before the date of the enactment of this Act by the Congress[: *Provided*, That not to exceed \$25,000 may be made available to carry out the provisions of section 316 of Public Law 96–533].

[PROHIBITION OF PAYMENTS TO UNITED NATIONS MEMBERS]

[SEC. 640. None of the funds appropriated or made available pursuant to titles II through V of this Act for carrying out the Foreign Assistance Act of 1961, may be used to pay in whole or in part any assessments, arrearages, or dues of any member of the United Nations or, from funds appropriated by this Act to carry out chapter 1 of part I of the Foreign Assistance Act of 1961, the costs for participation of another country’s delegation at international conferences held under the auspices of multilateral or international organizations.]

[REQUESTS FOR DOCUMENTS]

[SEC. 641. None of the funds appropriated or made available pursuant to titles II through V of this Act shall be available to a nongovernmental organization, including any contractor, which fails to provide upon timely request any document, file, or record necessary to the auditing requirements of the United States Agency for International Development.]

[PROHIBITION ON ASSISTANCE TO FOREIGN GOVERNMENTS THAT EXPORT LETHAL MILITARY EQUIPMENT TO COUNTRIES SUPPORTING INTERNATIONAL TERRORISM]

[SEC. 642. (a) None of the funds appropriated or otherwise made available by titles II through V of this Act may be available to any foreign government which provides lethal military equipment to a country the government of which the Secretary of State has determined is a terrorist government for purposes of section 6(j) of the Export Administration Act of 1979. The prohibition under this section with respect to a foreign government shall terminate 12 months after that government ceases to provide such military equipment. This section applies with respect to lethal military equipment provided under a contract entered into after October 1, 1997.

(b) Assistance restricted by subsection (a) or any other similar provision of law, may be furnished if the President determines that furnishing such assistance is important to the national interests of the United States.

(c) Whenever the President makes a determination pursuant to subsection (b), the President shall submit to the appropriate congressional committees a report with respect to the furnishing of such assistance. Any such report shall include a detailed explanation of the assistance to be provided, including the estimated dollar amount of such assistance, and an explanation of how the assistance furthers United States national interests.]

[WITHHOLDING OF ASSISTANCE FOR PARKING FINES AND REAL PROPERTY TAXES OWED BY FOREIGN COUNTRIES]

[SEC. 643. (a) Subject to subsection (c), of the funds appropriated under titles II through V by this Act that are made available for assistance for a foreign country, an amount equal to 110 percent of the total amount of the unpaid fully adjudicated parking fines and penalties and unpaid property taxes owed by the central government of such country shall be withheld from obligation for assistance for the central government of such country until the Secretary of State submits a certification to the Committees on Appropriations stating that such parking fines and penalties and unpaid property taxes are fully paid.

(b) Funds withheld from obligation pursuant to subsection (a) may be made available for other programs or activities funded by this Act, after consultation with and subject to the regular notification procedures of the Committees on Appropriations, provided that no such funds shall be made available for assistance for the central government of a foreign country that has not paid the total amount of the fully adjudicated parking fines and penalties and unpaid property taxes owed by such country.

(c) Subsection (a) shall not include amounts that have been withheld under any other provision of law.

(d)(1) The Secretary of State may waive the requirements set forth in subsection (a) with respect to parking fines and penalties no sooner than 60 days from the date of enactment of this Act, or at any time with respect to a particular country, if the Secretary determines that it is in the national interests of the United States to do so.

(2) The Secretary of State may waive the requirements set forth in subsection (a) with respect to the unpaid property taxes if the Secretary of State determines that it is in the national interests of the United States to do so.

(e) Not later than 6 months after the initial exercise of the waiver authority in subsection (d), the Secretary of State, after consultations with the City of New York, shall submit a report to the Committees on Appropriations describing a strategy, including a timetable and steps currently being taken, to collect the parking fines and penalties and unpaid property taxes and interest owed by nations receiving foreign assistance under this Act.

(f) In this section:

(1) The term “fully adjudicated” includes circumstances in which the person to whom the vehicle is registered—

(A) (i) has not responded to the parking violation summons; or

(ii) has not followed the appropriate adjudication procedure to challenge the summons; and

(B) the period of time for payment of or challenge to the summons has lapsed.

(2) The term “parking fines and penalties” means parking fines and penalties—

(A) owed to—

(i) the District of Columbia; or

(ii) New York, New York; and

(B) incurred during the period April 1, 1997, through September 30, 2007.

(3) The term “unpaid property taxes” means the amount of unpaid taxes and interest determined to be owed by a foreign country on real property in the District of Columbia or New York, New York in a court order or judgment entered against such country by a court of the United States or any State or subdivision thereof.]

LIMITATION ON ASSISTANCE FOR THE PLO FOR THE WEST BANK AND GAZA

[SEC. 644] 626. None of the funds appropriated under titles II through V of this Act may be obligated for assistance for the Palestine Liberation Organization for the West Bank and Gaza unless the President has exercised the authority under section 604(a) of the Middle East Peace Facilitation Act of 1995 (title VI of Public Law 104–107) or any other legislation to suspend or make inapplicable section 307 of the Foreign Assistance Act of 1961 and that suspension is still in effect: *Provided*, That if the President fails to make the certification under section 604(b)(2) of the Middle East Peace Facilitation Act of 1995 or to suspend the prohibition under other legislation, funds appropriated by this Act may not be obligated for assistance for the Palestine Liberation Organization for the West Bank and Gaza.

WAR CRIMES TRIBUNALS DRAWDOWN

[SEC. 645] 627. If the President determines that doing so will contribute to a just resolution of charges regarding genocide or other violations of international humanitarian law, the President may direct a drawdown pursuant to section 552(c) of the Foreign Assistance Act of 1961 of up to \$30,000,000 of commodities and services for the United Nations War Crimes Tribunal established with regard to the former Yugoslavia by the United Nations Security Council or such other tribunals or commissions as the Council may establish or authorize to deal with such violations, without regard to the ceiling limitation contained in paragraph (2) thereof: *Provided*, That the determination required under this section shall be in lieu of any determinations otherwise required under section 552(c): *Provided further*, That funds made available for tribunals other than Yugoslavia, Rwanda, or the Special Court for Sierra Leone shall be made available subject to the regular notification procedures of the Committees on Appropriations.]

LANDMINES [AND CLUSTER MUNITIONS]

[SEC. 646 (a) LANDMINES.] 628.—Notwithstanding any other provision of law, demining equipment available to the United States Agency for International Development and the Department of State and used in support of the clearance of landmines and unexploded ordnance for humanitarian purposes may be disposed of on a grant basis in foreign countries, subject to such terms and conditions as the President may prescribe.

[(b) CLUSTER MUNITIONS.—During the current fiscal year, no military assistance shall be furnished for cluster munitions, no defense export license for cluster munitions may be issued, and no cluster munitions or cluster munitions technology shall be sold or transferred, unless—

(1) the submunitions of the cluster munitions have a 99 percent or higher tested rate; and

(2) the agreement applicable to the assistance, transfer, or sale of the cluster munitions or cluster munitions technology specifies that the cluster munitions will only be used against clearly defined military targets and will not be used where civilians are known to be present.]

RESTRICTIONS CONCERNING THE PALESTINIAN AUTHORITY

[SEC. 647] 629. None of the funds appropriated under titles II through V of this Act may be obligated or expended to create in any part of Jerusalem a new office of any department or agency of the United States Government for the purpose of conducting official United States Government business with the Palestinian Authority over Gaza and Jericho or any successor Palestinian governing entity provided for in the Israel-PLO Declaration of Principles: *Provided*, That this restriction shall not apply to the acquisition of additional space for the existing Consulate General in Jerusalem: *Provided further*, That meetings between officers and employees of the United States and officials of the Palestinian Authority, or any successor Palestinian governing entity provided for in the Israel-PLO Declaration of Principles, for the purpose of conducting official United States Government business with such authority should continue to take place in locations other than Jerusalem. As has been true in the past, officers and employees of the United States Government may continue to meet in Jerusalem on other subjects with Palestinians (including those who now occupy positions in the Palestinian Authority), have social contacts, and have incidental discussions.

PROHIBITION OF PAYMENT OF CERTAIN EXPENSES

[SEC. 648] 630. None of the funds appropriated or otherwise made available under titles III or IV of this Act under the heading “International Military Education and Training” or “Foreign Military Financing Program” for Informational Program activities or under the headings [“Global Health and”] “Child Survival and Health”, “Global HIV/AIDs Initiative”, “Development Assistance”, and “Economic Support Fund” may be obligated or expended to pay for—

(1) alcoholic beverages; or

(2) entertainment expenses for activities that are substantially of a recreational character, including but not limited to entrance fees at sporting events, theatrical and musical productions, and amusement parks.

[COLOMBIA]

[SEC. 649. (a) ASSISTANCE FOR COLOMBIA.—Of the funds appropriated in titles III and IV of this Act, not more than \$545,608,000 shall be available for assistance for Colombia.

【COLOMBIA】—Continued

(b) FUNDING AMOUNTS AND NOTIFICATION.—Funds appropriated by this Act that are available for assistance for Colombia shall be made available in the amounts indicated in the table in the accompanying explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) and any proposed increases or decreases to the amounts contained in such table shall be subject to the regular notification procedures of the Committees on Appropriations.

(c) Assistance for the Colombian Armed Forces.—

(1) FUNDING.—Funds appropriated by this Act that are available for assistance for the Colombian Armed Forces, may be made available as follows:

(A) Up to 70 percent of such funds may be obligated prior to the certification and report by the Secretary of State pursuant to subparagraph (B).

(B) Up to 15 percent of such funds may be obligated only after the Secretary of State consults with, and subsequently certifies and submits a written report to, the Committees on Appropriations that the Government of Colombia is meeting the requirements described in paragraph (2).

(2) REQUIREMENTS.—The requirements referred to in paragraph (1) are as follows:

(A) The Commander General of the Colombian Armed Forces is suspending or placing on administrative duty, if requested by the prosecutor, those members of the Armed Forces, of whatever rank, who, according to the Minister of Defense, the Attorney General or the Procuraduria General de la Nacion, have been credibly alleged to have committed gross violations of human rights, including extra-judicial killings, or to have aided or abetted paramilitary organizations or successor armed groups.

(B) The Government of Colombia is investigating and prosecuting, in the civilian justice system, those members of the Colombian Armed Forces, of whatever rank, who have been credibly alleged to have committed gross violations of human rights, including extra-judicial killings, or to have aided or abetted paramilitary organizations or successor armed groups.

(C) The Colombian Armed Forces are cooperating fully with civilian prosecutors and judicial authorities in such cases (including providing requested information, such as the identity of persons suspended from the Armed Forces and the nature and cause of the suspension, and access to witnesses, relevant military documents, and other requested information).

(D) The Colombian Armed Forces have taken all necessary steps to sever links (including denying access to military intelligence, vehicles, and other equipment or supplies, and ceasing other forms of active or tacit cooperation) at all levels, with paramilitary organizations or successor armed groups, especially in regions where such organizations have a significant presence.

(E) The Government of Colombia is dismantling paramilitary leadership and financial networks by arresting and prosecuting under civilian criminal law individuals who have provided financial, planning, or logistical support, or have otherwise aided or abetted paramilitary organizations or successor armed groups; by identifying and seizing land and other assets illegally acquired by such organizations or their associates and returning such land or assets to their rightful occupants or owners; by revoking reduced sentences for demobilized paramilitaries who engage in new criminal activity; and by arresting and prosecuting under civilian criminal law, and when requested, promptly extraditing to the United States members of successor armed groups.

(F) The Government of Colombia is ensuring that the Colombian Armed Forces are not violating the land and property rights of Colombia's indigenous and Afro-Colombian communities, and that the Colombian Armed Forces are implementing procedures to distinguish between civilians, including displaced persons, and combatants in their operations.

(3) The balance of such funds may be obligated after July 31, 2008, if, before such date, the Secretary of State consults with, and submits a written certification to, the Committees on Appropriations that the Colombian Armed Forces are continuing to meet the requirements described in paragraph (2) and are conducting vigorous operations to restore civilian government authority and respect for human rights in areas under the effective control of paramilitary organizations or successor armed groups and guerrilla organizations.

(4) CERTAIN FUNDS EXEMPTED.—The requirement to withhold funds from obligation shall not apply with respect to funds made available under the heading “Andean Counterdrug Programs” for continued support for the Critical Flight Safety Program or for any alternative development programs in Colombia administered by the Bureau of International Narcotics and Law Enforcement Affairs of the Department of State.

(5) REPORT.—At the time the Secretary of State submits certifications pursuant to paragraphs (1)(B) and (3) of this subsection, the Secretary shall also submit to the Committees on Appropriations a report that contains, with respect to each such paragraph, a detailed description of the specific actions taken by both the Colombian Government and Colombian Armed Forces which support each requirement of the certification, and the cases or issues brought to the attention of the Secretary, including through the Department of State's annual Country Reports on Human Rights Practices, for which the actions taken by the Colombian Government or Armed Forces have been determined by the Secretary of State to be inadequate.

(d) CONSULTATIVE PROCESS.—Not later than 60 days after the date of enactment of this Act, and every 90 days thereafter until September 30, 2008, the Secretary of State shall consult with Colombian and internationally recognized human rights organizations regarding progress in meeting the requirements contained in subsection (c)(2).

(e) Assistance for Demobilization and Disarmament of Former Combatants in Colombia.—

(1) AVAILABILITY OF FUNDS.—Of the funds appropriated in this Act under the heading “Economic Support Fund”, up to \$11,442,000 may be made available in fiscal year 2008 for assistance for the disarmament, demobilization, and reintegration of former members of foreign terrorist organizations (FTOs) in Colombia, if the Secretary of State consults with and makes a certification described in paragraph (2) to the Committees on Appropriations prior to the initial obligation of amounts for such assistance for the fiscal year involved.

(2) CERTIFICATION.—A certification described in this subsection is a certification that—

(A) assistance for the fiscal year will be provided only for individuals who have: (i) verifiably renounced and terminated any affiliation or involvement with FTOs or other illegal armed groups; (ii) are meeting all the requirements of the Colombia demobilization program, including having disclosed their involvement in past crimes and their knowledge of the FTO's structure, financing sources, illegal assets, and the location of kidnapping victims and bodies of the disappeared; and (iii) are not involved in acts of intimidation or violence;

(B) the Government of Colombia is providing full cooperation to the Government of the United States to extradite the leaders and members of the FTOs who have been indicted in the United States for murder, kidnapping, narcotics trafficking, or other violations of United States law, and is extraditing to the United States those commanders, leaders and members indicted in the United States who have breached the terms of the Colombian demobilization program, including by failing to fully confess their crimes, failing to disclose their illegal assets, or committing new crimes since the approval of the Justice and Peace Law;

(C) the Government of Colombia is not knowingly taking any steps to legalize the titles of land or other assets illegally obtained and held by FTOs, their associates, or successors, has established effective procedures to identify such land and other assets, and is seizing and returning such land and other assets to their rightful occupants or owners;

(D) the Government of Colombia is implementing a concrete and workable framework for dismantling the organizational structures of foreign terrorist organizations; and

(E) funds shall not be made available as cash payments to individuals and are available only for activities under the following categories: verification, reintegration (including training and education), vetting, recovery of assets for reparations for victims, and investigations and prosecutions.

(f) ILLEGAL ARMED GROUPS.—

(1) DENIAL OF VISAS TO SUPPORTERS OF COLOMBIAN ILLEGAL ARMED GROUPS.—Subject to paragraph (2), the Secretary of State shall not issue a visa to any alien who the Secretary determines, based on credible evidence—

(A) has willfully provided any support to the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), the United Self-Defense Forces of Colombia (AUC), or

successor armed groups, including taking actions or failing to take actions which allow, facilitate, or otherwise foster the activities of such groups; or

(B) has committed, ordered, incited, assisted, or otherwise participated in the commission of a gross violation of human rights, including extra-judicial killings, in Colombia.

(2) **WAIVER.**—Paragraph (1) shall not apply if the Secretary of State certifies to the Committees on Appropriations, on a case-by-case basis, that the issuance of a visa to the alien is necessary to support the peace process in Colombia or for urgent humanitarian reasons.

(g) **DEFINITIONS.**—In this section:

(1) **AIDED OR ABETTED.**—The term “aided or abetted” means to provide any support to paramilitary or successor armed groups, including taking actions which allow, facilitate, or otherwise foster the activities of such groups.

(2) **PARAMILITARY GROUPS.**—The term “paramilitary groups” means illegal self-defense groups and illegal security cooperatives, including those groups and cooperatives that have formerly demobilized but continue illegal operations, as well as parts thereof.

(3) **FOREIGN TERRORIST ORGANIZATION.**—The term “foreign terrorist organization” means an organization designated as a terrorist organization under section 219 of the Immigration and Nationality Act.]

[LIMITATION ON ASSISTANCE TO THE PALESTINIAN AUTHORITY]

[SEC. 650. (a) PROHIBITION OF FUNDS.—None of the funds appropriated by this Act to carry out the provisions of chapter 4 of part II of the Foreign Assistance Act of 1961 may be obligated or expended with respect to providing funds to the Palestinian Authority.

(b) **WAIVER.**—The prohibition included in subsection (a) shall not apply if the President certifies in writing to the Speaker of the House of Representatives, the President pro tempore of the Senate, and the Committees on Appropriations that waiving such prohibition is important to the national security interests of the United States.

(c) **PERIOD OF APPLICATION OF WAIVER.**—Any waiver pursuant to subsection (b) shall be effective for no more than a period of 6 months at a time and shall not apply beyond 12 months after the enactment of this Act.

(d) **REPORT.**—Whenever the waiver authority pursuant to subsection (b) is exercised, the President shall submit a report to the Committees on Appropriations detailing the justification for the waiver, the purposes for which the funds will be spent, and the accounting procedures in place to ensure that the funds are properly disbursed. The report shall also detail the steps the Palestinian Authority has taken to arrest terrorists, confiscate weapons and dismantle the terrorist infrastructure.]

[LIMITATION ON ASSISTANCE TO SECURITY FORCES]

[SEC. 651. Chapter 1 of part III of the Foreign Assistance Act of 1961 is amended by adding the following section:

“**SEC. 620J. LIMITATION ON ASSISTANCE TO SECURITY FORCES.**

“(a)**IN GENERAL.**—No assistance shall be furnished under this Act or the Arms Export Control Act to any unit of the security forces of a foreign country if the Secretary of State has credible evidence that such unit has committed gross violations of human rights.

“(b)**EXCEPTION.**—The prohibition in subsection (a) shall not apply if the Secretary determines and reports to the Committee on Foreign Relations of the Senate, the Committee on Foreign Affairs of the House of Representatives, and the Committees on Appropriations that the government of such country is taking effective measures to bring the responsible members of the security forces unit to justice.

“(c)**DUTY TO INFORM.**—In the event that funds are withheld from any unit pursuant to this section, the Secretary of State shall promptly inform the foreign government of the basis for such action and shall, to the maximum extent practicable, assist the foreign government in taking effective measures to bring the responsible members of the security forces to justice.”.]

[FOREIGN MILITARY TRAINING REPORT]

[SEC. 652. The annual foreign military training report required by section 656 of the Foreign Assistance Act of 1961 shall be submitted by the Secretary of Defense and the Secretary of State to the Committees on Appropriations by the date specified in that section.]

AUTHORIZATION REQUIREMENT

SEC. [653] 631. Funds appropriated by this Act, except funds appropriated under the headings “Trade and Development Agency” and “Overseas Private Investment Corporation”, may be obligated and expended notwithstanding section 10 of Public Law 91–672 and section 15 of the State Department Basic Authorities Act of 1956.

[LIBYA]

[SEC. 654. (a) None of the funds appropriated or otherwise made available by this Act shall be obligated or expended to finance directly any assistance for Libya.

(b) The prohibition of subsection (a) shall no longer apply if the Secretary of State certifies to the Committees on Appropriations that the Government of Libya has made the final settlement payments to the Pan Am 103 victims’ families, paid to the LaBelle Disco bombing victims the agreed upon settlement amounts, and is engaging in good faith settlement discussions regarding other relevant terrorism cases.

(c) Not later than 180 days after enactment of this Act, the Secretary shall submit a report to the Committees on Appropriations describing (1) actions taken by the Department of State to facilitate a resolution of these cases; and (2) United States commercial activities in Libya’s energy sector.]

[PALESTINIAN STATEHOOD]

[SEC. 655. (a) LIMITATION ON ASSISTANCE.—None of the funds appropriated under titles II through V of this Act may be provided to support a Palestinian state unless the Secretary of State determines and certifies to the appropriate congressional committees that—

(1) the governing entity of a new Palestinian state—

(A) has demonstrated a firm commitment to peaceful co-existence with the State of Israel;

(B) is taking appropriate measures to counter terrorism and terrorist financing in the West Bank and Gaza, including the dismantling of terrorist infrastructures, and is cooperating with appropriate Israeli and other appropriate security organizations; and

(2) the Palestinian Authority (or the governing entity of a new Palestinian state) is working with other countries in the region to vigorously pursue efforts to establish a just, lasting, and comprehensive peace in the Middle East that will enable Israel and an independent Palestinian state to exist within the context of full and normal relationships, which should include—

(A) termination of all claims or states of belligerency;

(B) respect for and acknowledgement of the sovereignty, territorial integrity, and political independence of every state in the area through measures including the establishment of demilitarized zones;

(C) their right to live in peace within secure and recognized boundaries free from threats or acts of force;

(D) freedom of navigation through international waterways in the area; and

(E) a framework for achieving a just settlement of the refugee problem.

(b) **SENSE OF CONGRESS.**—It is the sense of Congress that the governing entity should enact a constitution assuring the rule of law, an independent judiciary, and respect for human rights for its citizens, and should enact other laws and regulations assuring transparent and accountable governance.

(c) **WAIVER.**—The President may waive subsection (a) if he determines that it is important to the national security interests of the United States to do so.

(d) **EXEMPTION.**—The restriction in subsection (a) shall not apply to assistance intended to help reform the Palestinian Authority and affiliated institutions, or the governing entity, in order to help meet the requirements of subsection (a), consistent with the provisions of section 650 of this Act (“Limitation on Assistance to the Palestinian Authority”).]

PROHIBITION ON ASSISTANCE TO THE PALESTINIAN BROADCASTING CORPORATION

SEC. [656] 632. None of the funds appropriated or otherwise made available by this Act may be used to provide equipment, technical support, consulting services, or any other form of assistance to the Palestinian Broadcasting Corporation.

【WEST BANK AND GAZA ASSISTANCE】

【SEC. 657. (a) OVERSIGHT.—For fiscal year 2008, 30 days prior to the initial obligation of funds for the bilateral West Bank and Gaza Program, the Secretary of State shall certify to the Committees on Appropriations that procedures have been established to assure the Comptroller General of the United States will have access to appropriate United States financial information in order to review the uses of United States assistance for the Program funded under the heading “Economic Support Fund” for the West Bank and Gaza.

(b) VETTING.—Prior to the obligation of funds appropriated by this Act under the heading “Economic Support Fund” for assistance for the West Bank and Gaza, the Secretary of State shall take all appropriate steps to ensure that such assistance is not provided to or through any individual, private or government entity, or educational institution that the Secretary knows or has reason to believe advocates, plans, sponsors, engages in, or has engaged in, terrorist activity nor, with respect to private entities or educational institutions, those that have as a principal officer of the entity’s governing board or governing board of trustees any individual that has been determined to be involved in, or advocating terrorist activity or determined to be a member of a designated foreign terrorist organization. The Secretary of State shall, as appropriate, establish procedures specifying the steps to be taken in carrying out this subsection and shall terminate assistance to any individual, entity, or educational institution which she has determined to be involved in or advocating terrorist activity.

(c) Prohibition.—

(1) None of the funds appropriated under titles II through V of this Act for assistance under the West Bank and Gaza Program may be made available for the purpose of recognizing or otherwise honoring individuals who commit, or have committed acts of terrorism.

(2) Notwithstanding any other provision of law, none of the funds made available by this or prior appropriations act, including funds made available by transfer, may be made available for obligation for security assistance for the West Bank and Gaza until the Secretary of State reports to the Committees on Appropriations on the benchmarks that have been established for security assistance for the West Bank and Gaza and reports on the extent of Palestinian compliance with such benchmarks.

(d) AUDITS.—

(1) The Administrator of the United States Agency for International Development shall ensure that Federal or non-Federal audits of all contractors and grantees, and significant subcontractors and sub-grantees, under the West Bank and Gaza Program, are conducted at least on an annual basis to ensure, among other things, compliance with this section.

(2) Of the funds appropriated by this Act up to \$500,000 may be used by the Office of the Inspector General of the United States Agency for International Development for audits, inspections, and other activities in furtherance of the requirements of this subsection. Such funds are in addition to funds otherwise available for such purposes.

(e) Subsequent to the certification specified in subsection (a), the Comptroller General of the United States shall conduct an audit and an investigation of the treatment, handling, and uses of all funds for the bilateral West Bank and Gaza Program in fiscal year 2008 under the heading “Economic Support Fund”. The audit shall address—

(1) the extent to which such Program complies with the requirements of subsections (b) and (c), and

(2) an examination of all programs, projects, and activities carried out under such Program, including both obligations and expenditures.

(f) Not later than 180 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations updating the report contained in section 2106 of chapter 2 of title II of Public Law 109–13.】

【WAR CRIMINALS】

【SEC. 658. (a)(1) None of the funds appropriated or otherwise made available under titles II through V of this Act may be made available for assistance, and the Secretary of the Treasury shall instruct the United States Executive Director at each international financial institution to vote against any new project involving the extension by such institutions of any financial or technical assistance, to any country, entity, or municipality whose competent authorities have failed,

as determined by the Secretary of State, to take necessary and significant steps to implement its international legal obligations to apprehend and transfer to the International Criminal Tribunal for the former Yugoslavia (the “Tribunal”) all persons in their territory who have been indicted by the Tribunal and to otherwise cooperate with the Tribunal.

(2) The provisions of this subsection shall not apply to humanitarian assistance or assistance for democratization.

(b) The provisions of subsection (a) shall apply unless the Secretary of State determines and reports to the appropriate congressional committees that the competent authorities of such country, entity, or municipality are—

(1) cooperating with the Tribunal, including access for investigators to archives and witnesses, the provision of documents, and the surrender and transfer of indictees or assistance in their apprehension; and

(2) are acting consistently with the Dayton Accords.

(c) Not less than 10 days before any vote in an international financial institution regarding the extension of any new project involving financial or technical assistance or grants to any country or entity described in subsection (a), the Secretary of the Treasury, in consultation with the Secretary of State, shall provide to the Committees on Appropriations a written justification for the proposed assistance, including an explanation of the United States position regarding any such vote, as well as a description of the location of the proposed assistance by municipality, its purpose, and its intended beneficiaries.

(d) In carrying out this section, the Secretary of State, the Administrator of the United States Agency for International Development, and the Secretary of the Treasury shall consult with representatives of human rights organizations and all government agencies with relevant information to help prevent indicted war criminals from benefiting from any financial or technical assistance or grants provided to any country or entity described in subsection (a).

(e) The Secretary of State may waive the application of subsection (a) with respect to projects within a country, entity, or municipality upon a written determination to the Committees on Appropriations that such assistance directly supports the implementation of the Dayton Accords.

(f) DEFINITIONS.—As used in this section:

(1) COUNTRY.—The term “country” means Bosnia and Herzegovina, Croatia and Serbia.

(2) ENTITY.—The term “entity” refers to the Federation of Bosnia and Herzegovina, Kosovo, Montenegro and the Republika Srpska.

(3) MUNICIPALITY.—The term “municipality” means a city, town or other subdivision within a country or entity as defined herein.

(4) DAYTON ACCORDS.—The term “Dayton Accords” means the General Framework Agreement for Peace in Bosnia and Herzegovina, together with annexes relating thereto, done at Dayton, November 10 through 16, 1995.】

【USER FEES】

【SEC. 659. The Secretary of the Treasury shall instruct the United States Executive Director at each international financial institution (as defined in section 1701(c)(2) of the International Financial Institutions Act) and the International Monetary Fund to oppose any loan, grant, strategy or policy of these institutions that would require user fees or service charges on poor people for primary education or primary healthcare, including prevention, care and treatment for HIV/AIDS, malaria, tuberculosis, and infant, child, and maternal well-being, in connection with the institutions’ financing programs.】

【CONTRIBUTION TO THE UNITED NATIONS POPULATION FUND】

【SEC. 660. (a) LIMITATIONS ON AMOUNT OF CONTRIBUTION.—Of the amounts made available under “International Organizations and Programs” and “Global Health and Child Survival” accounts for fiscal year 2008, \$40,000,000 shall be made available for the United Nations Population Fund (UNFPA): *Provided*, That of this amount, not less than \$7,000,000 shall be derived from funds appropriated under the heading “International Organizations and Programs”.

(b) AVAILABILITY OF FUNDS.—Funds appropriated under the heading “International Organizations and Programs” in this Act that are available for UNFPA, that are not made available for UNFPA because of the operation of any provision of law, shall be transferred to the “Global Health and Child Survival” account and shall be made available for family planning, maternal, and reproductive health activities, subject to the regular notification procedures of the Committees on Appropriations.

(c) PROHIBITION ON USE OF FUNDS IN CHINA.—None of the funds made available under this Act may be used by UNFPA for a country program in the People's Republic of China.

(d) CONDITIONS ON AVAILABILITY OF FUNDS.—Amounts made available under this Act for UNFPA may not be made available to UNFPA unless—

(1) UNFPA maintains amounts made available to UNFPA under this section in an account separate from other accounts of UNFPA;

(2) UNFPA does not commingle amounts made available to UNFPA under this section with other sums; and

(3) UNFPA does not fund abortions.

(e) Report to Congress and Dollar-for-Dollar Withholding of Funds.—

(1) Not later than 4 months after the date of enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations indicating the amount of funds that the UNFPA is budgeting for the year in which the report is submitted for a country program in the People's Republic of China.

(2) If a report under paragraph (1) indicates that the UNFPA plans to spend funds for a country program in the People's Republic of China in the year covered by the report, then the amount of such funds that the UNFPA plans to spend in the People's Republic of China shall be deducted from the funds made available to the UNFPA after March 1 for obligation for the remainder of the fiscal year in which the report is submitted.

(f) Nothing in this section shall be construed to limit the authority of the President to deny funds to any organization by reason of the application of another provision of this Act or any other provision of law.]

COMMUNITY-BASED POLICE ASSISTANCE

SEC. [661] 633. (a) [AUTHORITY.—] Funds made available by title III of this Act to carry out the provisions of chapter 1 of part I and [chapter 4] chapters 4 and 6 of part II of the Foreign Assistance Act of 1961, may be used, notwithstanding section 660 of that Act, to enhance the effectiveness and accountability of civilian police authority through training and technical assistance in human rights, the rule of law, *anti-corruption*, strategic planning, and through assistance to foster civilian police roles that support democratic governance including assistance for programs to prevent conflict, respond to disasters, address gender-based violence, and foster improved police relations with the communities they serve.

(b) NOTIFICATION.—Assistance provided under subsection (a) shall be subject to [prior consultation with, and] the regular notification procedures of [.] the Committees on Appropriations.

SPECIAL DEBT RELIEF FOR THE POOREST

SEC. [662] 634. (a) AUTHORITY TO REDUCE DEBT.—The President may reduce amounts owed to the United States (or any agency of the United States) by an eligible country as a result of—

(1) guarantees issued under sections 221 and 222 of the Foreign Assistance Act of 1961;

(2) credits extended or guarantees issued under the Arms Export Control Act; or

(3) any obligation or portion of such obligation, to pay for purchases of United States agricultural commodities guaranteed by the Commodity Credit Corporation under export credit guarantee programs authorized pursuant to section 5(f) of the Commodity Credit Corporation Charter Act of June 29, 1948, as amended, section 4(b) of the Food for Peace Act of 1966, as amended (Public Law 89–808), or section 202 of the Agricultural Trade Act of 1978, as amended (Public Law 95–501).

(b) LIMITATIONS.—

(1) The authority provided by subsection (a) may be exercised only to implement multilateral official debt relief and referendum agreements, commonly referred to as “Paris Club Agreed Minutes”.

(2) The authority provided by subsection (a) may be exercised only in such amounts or to such extent as is provided in advance by appropriations Acts.

(3) The authority provided by subsection (a) may be exercised only with respect to countries with heavy debt burdens that are eligible to borrow from the International Development Association, but not from the International Bank for Reconstruction and Development, commonly referred to as “IDA-only” countries.

(c) CONDITIONS.—The authority provided by subsection (a) may be exercised only with respect to a country whose government—

(1) does not have an excessive level of military expenditures;

(2) has not repeatedly provided support for acts of international terrorism;

(3) is not failing to cooperate on international narcotics control matters;

(4) (including its military or other security forces) does not engage in a consistent pattern of gross violations of internationally recognized human rights; and

(5) is not ineligible for assistance because of the application of section 527 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995.

(d) AVAILABILITY OF FUNDS.—The authority provided by subsection (a) may be used only with regard to the funds appropriated by this Act under the heading “Debt Restructuring”.

(e) CERTAIN PROHIBITIONS INAPPLICABLE.—A reduction of debt pursuant to subsection (a) shall not be considered assistance for the purposes of any provision of law limiting assistance to a country. The authority provided by subsection (a) may be exercised notwithstanding section 620(r) of the Foreign Assistance Act of 1961 or section 321 of the International Development and Food Assistance Act of 1975.

AUTHORITY TO ENGAGE IN DEBT BUYBACKS OR SALES

SEC. [663] 635. (a) Loans Eligible for Sale, Reduction, or Cancellation.—

(1) AUTHORITY TO SELL, REDUCE, OR CANCEL CERTAIN LOANS.—Notwithstanding any other provision of law, the President may, in accordance with this section, sell to any eligible purchaser any concessional loan or portion thereof made before January 1, 1995, pursuant to the Foreign Assistance Act of 1961, to the government of any eligible country as defined in section 702(6) of that Act or on receipt of payment from an eligible purchaser, reduce or cancel such loan or portion thereof, only for the purpose of facilitating—

(A) debt-for-equity swaps, debt-for-development swaps, or debt-for-nature swaps; or

(B) a debt buyback by an eligible country of its own qualified debt, only if the eligible country uses an additional amount of the local currency of the eligible country, equal to not less than 40 percent of the price paid for such debt by such eligible country, or the difference between the price paid for such debt and the face value of such debt, to support activities that link conservation and sustainable use of natural resources with local community development, and child survival and other child development, in a manner consistent with sections 707 through 710 of the Foreign Assistance Act of 1961, if the sale, reduction, or cancellation would not contravene any term or condition of any prior agreement relating to such loan.

(2) TERMS AND CONDITIONS.—Notwithstanding any other provision of law, the President shall, in accordance with this section, establish the terms and conditions under which loans may be sold, reduced, or canceled pursuant to this section.

(3) ADMINISTRATION.—The Facility, as defined in section 702(8) of the Foreign Assistance Act of 1961, shall notify the administrator of the agency primarily responsible for administering part I of the Foreign Assistance Act of 1961 of purchasers that the President has determined to be eligible, and shall direct such agency to carry out the sale, reduction, or cancellation of a loan pursuant to this section. Such agency shall make adjustment in its accounts to reflect the sale, reduction, or cancellation.

(4) LIMITATION.—The authorities of this subsection shall be available only to the extent that appropriations for the cost of the modification, as defined in section 502 of the Congressional Budget Act of 1974, are made in advance.

(b) DEPOSIT OF PROCEEDS.—The proceeds from the sale, reduction, or cancellation of any loan sold, reduced, or canceled pursuant to this section shall be deposited in the United States Government account or accounts established for the repayment of such loan.

(c) ELIGIBLE PURCHASERS.—A loan may be sold pursuant to subsection (a)(1)(A) only to a purchaser who presents plans satisfactory to the President for using the loan for the purpose of engaging in debt-for-equity swaps, debt-for-development swaps, or debt-for-nature swaps.

(d) DEBTOR CONSULTATIONS.—Before the sale to any eligible purchaser, or any reduction or cancellation pursuant to this section, of any loan made to an eligible country, the President should consult with the country concerning the amount of loans to be sold, reduced, or canceled and their uses for debt-for-equity swaps, debt-for-development swaps, or debt-for-nature swaps.

AUTHORITY TO ENGAGE IN DEBT BUYBACKS OR SALES—Continued

(e) AVAILABILITY OF FUNDS.—The authority provided by subsection (a) may be used only with regard to funds appropriated by this Act under the heading “Debt Restructuring”.

【BASIC EDUCATION】

【SEC. 664. (a) IN GENERAL.—Of the funds appropriated by title III of this Act, not less than \$700,000,000 shall be made available for assistance for developing countries for basic education, of which not less than \$190,000,000 shall be provided and implemented in countries that have an approved national education plan.

(b) COORDINATOR.—There shall be established within the Department of State in the immediate office of the Director of United States Foreign Assistance, a Coordinator of United States Government activities to provide basic education assistance in developing countries (hereinafter in this section referred to as the “Coordinator”).

(c) RESPONSIBILITIES.—That the Coordinator shall have primary responsibility for the oversight and coordination of all resources and international activities of the United States Government that provide assistance in developing countries for basic education. The individual serving as the Coordinator may not hold any other position in the Federal Government during the individual’s time of service as Coordinator.

(d) STRATEGY.—The President shall develop a comprehensive integrated United States Government strategy to provide assistance in developing countries for basic education within 90 days of enactment of this Act.

(e) REPORT TO CONGRESS.—Not later than September 30, 2008, the Secretary of State shall report to the Committees on Appropriations on the implementation of United States Government assistance programs in developing countries for basic education.

(f) Funds appropriated by title II of Public Law 109–102 and provided to the Comptroller General pursuant to section 567 of that Act shall be available until expended and are also available to the Comptroller General to conduct further evaluations of basic education programs in developing countries under the direction of the Committees on Appropriations.】

【RECONCILIATION PROGRAMS】

【SEC. 665. Of the funds appropriated by title III of this Act under the heading “Economic Support Fund”, \$16,000,000 shall be made available to support reconciliation programs which bring together individuals of different ethnic, religious and political backgrounds from areas of civil conflict and war, and an additional \$9,000,000 shall be made available to support programs in the Middle East: *Provided*, That the Administrator of the United States Agency for International Development shall consult with the Committees on Appropriations, prior to the initial obligation of funds, on the most effective uses of such funds.】

SUDAN

SEC. 【666】 636. 【(a) LIMITATION ON ASSISTANCE.—Subject to subsection (b):

(1) Notwithstanding any other provision of law, none of the funds appropriated by this Act may be made available for assistance for the Government of Sudan.

(2) None of the funds appropriated by this Act may be made available for the cost, as defined in section 502, of the Congressional Budget Act of 1974, of modifying loans and loan guarantees held by the Government of Sudan, including the cost of selling, reducing, or canceling amounts owed to the United States, and modifying concessional loans, guarantees, and credit agreements.

(b) Subsection (a) shall not apply if the Secretary of State determines and certifies to the Committees on Appropriations that:

(1) The Government of Sudan honors its pledges to cease attacks upon civilians and disarms and demobilizes the Janjaweed and other government-supported militias.

(2) The Government of Sudan and all government-supported militia groups are honoring their commitments made in all previous cease-fire agreements.

(3) The Government of Sudan is allowing unimpeded access to Darfur to humanitarian aid organizations, the human rights investigation and humanitarian teams of the United Nations, including protection officers, and an international monitoring team that is based in Darfur and has the support of the United States.

(c) EXCEPTIONS.—The provisions of subsection (a) shall not apply to—

(1) humanitarian assistance;

(2) assistance for the Darfur region, Southern Sudan, Southern Kordofan/Nuba Mountains State, Blue Nile State, and Abyei; and

(3) assistance to support implementation of the Comprehensive Peace Agreement and the Darfur Peace Agreement or any other internationally-recognized viable peace agreement in Sudan.

(d) DEFINITIONS.—For the purposes of this Act, the term “Government of Sudan” shall not include the Government of Southern Sudan.】

【(e)】(a) Notwithstanding any other law, assistance in this Act may be made available to the Government of Southern Sudan to provide non-lethal military assistance, military education and training, and defense services controlled under the International Traffic in Arms Regulations (22 CFR 120.1 et seq.) if the Secretary of State—

(1) determines that the provision of such items is in the national interest of the United States; and

(2) not later than 15 days before the provision of any such assistance, notifies the Committees on Appropriations and the Committee on Foreign Relations in the Senate and the Committee on Foreign Affairs in the House of Representatives of such determination.

【(f)】(b) 【CHAD.】 —Notwithstanding any other provision of law, of the funds appropriated by this Act for assistance for Sudan, up to \$5,000,000 shall be made available for administrative and other expenses of the United States Agency for International Development in 【Chad】 Sudan.

【TRADE CAPACITY BUILDING】

【SEC. 667. Of the funds appropriated by this Act, under the headings “Development Assistance”, “Assistance for Eastern Europe and the Baltic States”, “Economic Support Fund”, “Andean Counterdrug Programs”, and “Assistance for the Independent States of the Former Soviet Union”, not less than \$550,000,000 should be made available for trade capacity building assistance.】

【TRANSPARENCY AND ACCOUNTABILITY】

【SEC. 668. (a) PUBLIC DISCLOSURE.—Ten percent of the funds appropriated in this Act under the heading “International Organizations and Programs” for a contribution to any United Nations agency may be withheld from disbursement if the Secretary of State reports to the Committees on Appropriations that such agency does not have or is not implementing a policy of posting on a publicly available website information such as: (1) audits, budget reports, and information related to procurement activities; (2) procedures for protecting whistleblowers; and (3) efforts to ensure the independence of internal oversight bodies, adopt international public sector accounting standards, and limit administrative costs.

(b) UNITED NATIONS DEVELOPMENT PROGRAM.—Twenty percent of the funds appropriated by this Act under the heading “International Organizations and Programs” for a United States contribution to the United Nations Development Program (UNDP) shall be withheld from disbursement until the Secretary of State reports to the Committees on Appropriations that UNDP is—

(1) giving adequate access to information to the Department of State regarding UNDP’s programs and activities as requested, including in North Korea and Burma;

(2) conducting oversight of UNDP programs and activities globally; and

(3) implementing a whistleblower protection policy equivalent to that recommended by the United Nations Secretary General on December 3, 2007.

(c)(1) WORLD BANK.—Ten percent of the funds appropriated by this Act under the heading “International Development Association” shall be withheld from disbursement until the Secretary of the Treasury reports to the Committees on Appropriations that—

(A) the World Bank has made publicly available, in an appropriate manner, financial disclosure forms of senior World Bank personnel, including those at the level of managing director, vice president, and above;

(B) the World Bank has established a plan and maintains a schedule for conducting regular, independent audits of internal management controls and procedures for meeting operational objectives, and is making reports describing the scope and findings of such audits available to the public;

(C) the World Bank is adequately staffing and sufficiently funding the Department of Institutional Integrity;

(D) the World Bank has made publicly available the reports of the Department of Institutional Integrity, and any subsequent review of corrective actions for such reports, including, but not limited to, the November 23, 2005 “Report of Investigation into

Reproductive and Child Health I Project Credit N0180 India”, and the May 2006 report on Credit Number 3703 DRC, Grant number H193 DRC, and Grant number H010 DRC; and

(E) the World Bank is implementing the recommendations of the “Volcker Panel” report in a timely manner.

(2) **ANTICORRUPTION PROVISIONS.**—In addition to the funds withheld in subsection (b)(1), 10 percent of the funds appropriated by this Act under the heading “International Development Association” shall be withheld from disbursement until the Secretary of the Treasury reports to the Committees on Appropriations on the extent to which the World Bank has completed the following:

(A) World Bank procurement guidelines, including the World Bank’s Standard Bidding Documents, have been applied to all procurement financed in whole or in part by a loan from the World Bank or a credit agreement or grant from the International Development Association (IDA);

(B) the World Bank maintains a strong central procurement office staffed with senior experts who are designated to address commercial concerns, questions, and complaints regarding procurement procedures and payments under IDA and World Bank projects;

(C) thresholds for international competitive bidding have been established to maximize international competitive bidding in accordance with sound procurement practices, including transparency, competition, and cost-effective results for the Borrowers;

(D) the World Bank is consulting with the appropriate private and public sector representatives regarding implementation of the country procurement pilots outlined in the June 2007 report to the Board; and

(E) all countries selected for the procurement pilot program must adhere to all World Bank anti-fraud and anti-corruption policies and must demonstrate a strong anti-fraud enforcement record.

(d) Report.—

(1)(A) he Comptroller General of the United States shall conduct an assessment of the programs and activities funded under the heading “Millennium Challenge Corporation” (MCC) in this Act and prior Acts making appropriations for foreign operations, export financing, and related programs to include a review of the financial controls and procurement practices of the Corporation and its accountable entities, and the results achieved by MCC’s compacts.

(B) Of the funds appropriated under the heading “Millennium Challenge Corporation” in this Act, up to \$250,000 shall be made available to the Comptroller for the requirements of subsection (1)(A).

(2)(A) he Comptroller General of the United States shall conduct an assessment of the HIV/AIDS programs and activities funded under the headings “Child Survival and Health Programs Fund”, “Global HIV/AIDS Initiative”, and “Global Health and Child Survival” in this Act and prior Acts making appropriations for foreign operations, export financing, and related programs to include a review of the procurement and results monitoring activities of United States bilateral HIV/AIDS programs. The assessment should also address the impact of Global HIV/AIDS Initiative funding on other United States global health programming.

(B) Of the funds appropriated under the heading “Global Health and Child Survival”, up to \$125,000 shall be made available to the Comptroller for the requirements of subsection (2)(A).

(e) National Budget Transparency.—

(1) None of the funds appropriated by this Act may be made available for assistance for the central government of any country that fails to make publicly available on an annual basis its national budget, to include income and expenditures.

(2) The Secretary of State may waive subsection (e)(1) if the Secretary reports to the Committees on Appropriations that to do so is in the national interests of the United States.

(3) The reporting requirement pursuant to section 585(b) of Public Law 108–7 regarding fiscal transparency and accountability in countries whose central governments receive United States foreign assistance shall apply to this Act.】

EXCESS DEFENSE ARTICLES FOR CENTRAL AND SOUTH EUROPEAN COUNTRIES AND CERTAIN OTHER COUNTRIES

SEC. 【669】 637. Notwithstanding section 516(e) of the Foreign Assistance Act of 1961 (22 U.S.C. 2321(j)(e)), during fiscal year 【2008】 2009, funds available to the Department of Defense may be expended for crating, packing, handling, and transportation of excess defense articles transferred under the authority of section 516 of such Act

to Albania, Afghanistan, Bulgaria, Croatia, Estonia, Former Yugoslav Republic of Macedonia, Georgia, India, Iraq, Kazakhstan, Kyrgyzstan, Latvia, Lithuania, Moldova, Mongolia, Pakistan, Romania, Slovakia, Tajikistan, Turkmenistan, and Ukraine.

【GENDER-BASED VIOLENCE】

【SEC. 670. Programs funded under titles III and IV of this Act that provide training for foreign police, judicial, and military officials, shall include, where appropriate, programs and activities that address gender-based violence.】

【LIMITATION ON ECONOMIC SUPPORT FUND ASSISTANCE FOR CERTAIN FOREIGN GOVERNMENTS THAT ARE PARTIES TO THE INTERNATIONAL CRIMINAL COURT】

【SEC. 671. (a) None of the funds made available in this Act under the heading “Economic Support Fund” may be used to provide assistance to the government of a country that is a party to the International Criminal Court and has not entered into an agreement with the United States pursuant to Article 98 of the Rome Statute preventing the International Criminal Court from proceeding against United States personnel present in such country.

(b) The President may, with prior notice to Congress, waive the prohibition of subsection (a) with respect to a North Atlantic Treaty Organization (NATO) member country, a major non-NATO ally (including Australia, Egypt, Israel, Japan, Jordan, Argentina, the Republic of Korea, and New Zealand), Taiwan, or such other country as he may determine if he determines and reports to the appropriate congressional committees that it is important to the national interests of the United States to waive such prohibition.

(c) The President may, with prior notice to Congress, waive the prohibition of subsection (a) with respect to a particular country if he determines and reports to the appropriate congressional committees that such country has entered into an agreement with the United States pursuant to Article 98 of the Rome Statute preventing the International Criminal Court from proceeding against United States personnel present in such country.

(d) The prohibition of this section shall not apply to countries otherwise eligible for assistance under the Millennium Challenge Act of 2003, notwithstanding section 606(a)(2)(B) of such Act.】

【WESTERN HEMISPHERE】 HAITI

SEC. 【672】 638. 【(a) CENTRAL AND SOUTH AMERICA.—Of the funds appropriated by this Act under the headings “Global Health and Child Survival” and “Development Assistance”, not less than the amount of funds initially allocated for each such account pursuant to section 653(a) of the Foreign Assistance Act of 1961 for fiscal year 2007 shall be made available for El Salvador, Guatemala, Nicaragua, Honduras, Ecuador, Peru, Bolivia, Brazil, Latin America and Caribbean Regional, Central America Regional, and South America Regional: *Provided*, That for the purposes of this subsection, “Global Health and Child Survival” shall mean “Child Survival and Health Programs Fund”.

(b) HAITI.—

(1) The Government of Haiti shall be eligible to purchase defense articles and services under the Arms Export Control Act (22 U.S.C. 2751 et seq.), for the Coast Guard.

(2) Of the funds appropriated by this Act under titles III and IV, not less than \$201,584,000 shall be available for assistance for Haiti.

(3) None of the funds made available by this Act under the heading “International Narcotics Control and Law Enforcement” may be used to transfer excess weapons, ammunition or other lethal property of an agency of the United States Government to the Government of Haiti for use by the Haitian National Police until the Secretary of State certifies to the Committees on Appropriations that any members of the Haitian National Police who have been credibly alleged to have committed serious crimes, including drug trafficking and human rights violations, have been suspended and the Haitian Government is cooperating in a reform and restructuring plan for the Haitian National Police and the reform of the judicial system as called for in United Nations Security Council Resolution 1608 adopted on June 22, 2005.

(c) DOMINICAN REPUBLIC.—Of the funds appropriated by this Act under the headings “Global Health and Child Survival” and “Development Assistance”, not less than \$23,000,000 shall be made available for assistance for the Dominican Republic, of which not less than \$5,000,000 shall be made available for basic health care, nutrition, sanitation, education, and shelter for migrant workers and other residents of batey communities.

【WESTERN HEMISPHERE】 HAITI—Continued

(d) ASSISTANCE FOR GUATEMALA.—

(1) Of the funds appropriated by this Act under the heading “Economic Support Fund” that are available for assistance for Guatemala, not less than \$4,000,000 shall be made available for a United States contribution to the International Commission Against Impunity in Guatemala (CICIG).

(2) Funds appropriated by this Act under the heading “International Military Education and Training” (IMET) that are available for assistance for Guatemala, other than for expanded IMET, may be made available only for the Guatemalan Air Force, Navy and Army Corps of Engineers: *Provided*, That assistance for the Guatemalan Army Corps of Engineers shall only be available for training to improve disaster response capabilities and to participate in international peacekeeping operations: *Provided further*, That such funds may be made available only if the Secretary of State certifies that the Guatemalan Air Force, Navy and Army Corps of Engineers are respecting human rights and are cooperating with civilian judicial investigations and prosecutions of current and retired military personnel who have been credibly alleged to have committed violations of human rights.

(3) Of the funds appropriated by this Act under the heading “Foreign Military Financing Program”, not more than \$500,000 may be made available for the Guatemalan Air Force and Navy: *Provided*, That such funds may be made available only if the Secretary of State certifies that the Guatemalan Air Force and Navy are respecting human rights and are cooperating with civilian judicial investigations and prosecutions of current and retired military personnel who have been credibly alleged to have committed violations of human rights, and the Guatemalan Armed Forces are fully cooperating (including access for investigators, the provision of documents and other evidence, and testimony of witnesses) with the CICIG.

(e) FREE TRADE AGREEMENTS.—Of the funds appropriated by this Act under the heading “Economic Support Fund”, not less than \$10,000,000 shall be made available for labor and environmental capacity building activities relating to the free trade agreements with countries of Central America and the Dominican Republic.

(f) NOTIFICATION REQUIREMENT.—Funds made available in this Act for assistance for Guatemala and Haiti under the headings referred to in this section shall be subject to the regular notification procedures of the Committees on Appropriations.】

【ZIMBABWE】

【SEC. 673. The Secretary of the Treasury shall instruct the United States executive director to each international financial institution to vote against any extension by the respective institution of any loans to the Government of Zimbabwe, except to meet basic human needs or to promote democracy, unless the Secretary of State determines and certifies to the Committees on Appropriations that the rule of law has been restored in Zimbabwe, including respect for ownership and title to property, freedom of speech and association.】

【DEVELOPMENT GRANTS PROGRAM】

【SEC. 674. (a) ESTABLISHMENT OF THE PROGRAM.—There is established within the United States Agency for International Development (USAID) a Development Grants Program (DGP) to provide small grants to United States and indigenous nongovernmental organizations for the purpose of carrying out the provisions of chapters 1 and 10 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961.

(b) ELIGIBILITY FOR GRANTS.—Grants from the DGP shall be made only for proposals of nongovernmental organizations.

(c) COMPETITION.—Grants made pursuant to the authority of this section shall be provided through an open, transparent and competitive process.

(d) Size of Program and Individual Grants.—

(1) Of the funds appropriated by this Act to carry out chapter 1 of part I and chapter 4 of part II of the Foreign Assistance Act of 1961, not less than \$50,000,000 shall be made available for purposes of this section: *Provided*, That not more than 50 percent of this amount shall be derived from funds appropriated to carry out chapter 1 of part I of such Act.

(2) No individual organization can receive grants, or grant amendments, made pursuant to this section in excess of \$2,000,000.

(e) AVAILABILITY OF OTHER FUNDS.—Funds made available under this section are in addition to other funds available for such purposes including funds designated by this Act by section 665.

(f) DEFINITION.—For purposes of this section, the term “nongovernmental organization” means a private voluntary organization, and shall not include entities owned in whole or in part by a government or governmental entity.

(g) REPORT.—Within 90 days from the date of enactment of this Act, and after consultation with the Committees on Appropriations, the Administrator of USAID shall submit a report to those Committees describing the procedures and mechanisms USAID will use to implement this section.】

【DISASTER ASSISTANCE AND RECOVERY】

【SEC. 675. Funds made available to the Comptroller General under chapter 4 of title I of the Emergency Supplemental Appropriations Act (Public Law 106–31; 113 Stat. 69) and section 593 of the Foreign Operations, Export Financing, and Programs Agencies Appropriations Act, 2001 (Public Law 106–429; 114 Stat. 1900A–59) to monitor the provisions of assistance to address the effects of hurricanes in Central America and the Caribbean and the earthquake in Colombia, and to monitor the earthquake relief and reconstruction efforts in El Salvador under section 561 of the Foreign Operations, Export Financing, and Programs Agencies Appropriations Act, 2002 (Public Law 107–115; 115 Stat. 2162) shall also be available to the Comptroller General to monitor any other disaster assistance and recovery effort.】

UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
MANAGEMENT

(INCLUDING TRANSFER OF FUNDS)

SEC. 【676】 639. (a) AUTHORITY.—Up to \$81,000,000 of the funds made available in title III of this Act to carry out the provisions of part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading “Assistance for Eastern Europe and the Baltic States”, may be used by the United States Agency for International Development (USAID) to hire and employ individuals in the United States and overseas on a limited appointment basis pursuant to the authority of sections 308 and 309 of the Foreign Service Act of 1980.

(b) RESTRICTIONS.—

(1) The number of individuals hired in any fiscal year pursuant to the authority contained in subsection (a) may not exceed 【175】 75.

(2) The authority to hire individuals contained in subsection (a) shall expire on September 30, 【2009】 2010.

【(c) CONDITIONS.—The authority of subsection (a) may only be used to the extent that an equivalent number of positions that are filled by personal services contractors or other non-direct hire employees of USAID, who are compensated with funds appropriated to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading “Assistance for Eastern Europe and the Baltic States”, are eliminated.】

【(d) PRIORITY SECTORS.—In exercising the authority of this section, primary emphasis shall be placed on enabling USAID to meet personnel positions in technical skill areas currently encumbered by contractor or other non-direct hire personnel.

【(e) CONSULTATIONS.—The USAID Administrator shall consult with the Committees on Appropriations at least on a quarterly basis concerning the implementation of this section.

【(f) PROGRAM ACCOUNT CHARGED.—The account charged for the cost of an individual hired and employed under the authority of this section shall be the account to which such individual’s responsibilities primarily relate. Funds made available to carry out this section may be transferred to and merged and consolidated with funds appropriated for “Operating Expenses of the United States Agency for International Development”.

【(g) 【MANAGEMENT REFORM PILOT】 JUNIOR OFFICER PLACEMENT AUTHORITY.—Of the funds made available in subsection (a), USAID may use, in addition to funds otherwise available for such purposes, up to \$15,000,000 to fund overseas support costs of members of the Foreign Service with a Foreign Service rank of four or below: *Provided*, That such authority is only used to reduce USAID’s reliance on overseas personal services contractors or other non-direct hire employees compensated with funds appropriated to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading “Assistance for Eastern Europe and the Baltic States”.

【(h) DISASTER SURGE CAPACITY.—Funds appropriated under title III of this Act to carry out part I of the Foreign Assistance Act of 1961, including funds appropriated under the heading “Assistance for Eastern Europe and the Baltic States”, may be used, in addition

to funds otherwise available for such purposes, for the cost (including the support costs) of individuals detailed to or employed by the United States Agency for International Development whose primary responsibility is to carry out programs in response to natural disasters.

OPIC TRANSFER AUTHORITY

(INCLUDING TRANSFER OF FUNDS)

SEC. [677] 640. Whenever the President determines that it is in furtherance of the purposes of the Foreign Assistance Act of 1961, up to a total of \$20,000,000 of the funds appropriated under title III of this Act may be transferred to and merged with funds appropriated by this Act for the Overseas Private Investment Corporation Program Account, to be subject to the terms and conditions of that account: *Provided*, That such funds shall not be available for administrative expenses of the Overseas Private Investment Corporation: *Provided further*, That designated funding levels in this Act shall not be transferred pursuant to this section: *Provided further*, That the exercise of such authority shall be subject to the regular notification procedures of the Committees on Appropriations.

[REPORTING REQUIREMENT]

[SEC. 678. The Secretary of State shall provide the Committees on Appropriations, not later than April 1, 2008, and for each fiscal quarter, a report in writing on the uses of funds made available under the headings “Foreign Military Financing Program”, “International Military Education and Training”, and “Peacekeeping Operations”: *Provided*, That such report shall include a description of the obligation and expenditure of funds, and the specific country in receipt of, and the use or purpose of the assistance provided by such funds.]

[INDONESIA]

[SEC. 679. (a) Of the funds appropriated by this Act under the heading “Foreign Military Financing Program” up to \$15,700,000 may be made available for assistance for Indonesia as follows—

(1) Of the amount provided in subsection (a), \$13,000,000 may be made available upon enactment of this Act.

(2) Of the amount provided in subsection (a), \$2,700,000 may not be made available until the Secretary of State reports to the Committees on Appropriations—

(A) on the steps taken by the Government of Indonesia on the following—

(i) prosecution and punishment, in a manner proportional to the crime, for members of the Armed Forces who have been credibly alleged to have committed gross violations of human rights in Timor-Leste and elsewhere, and cooperation by the Armed Forces with civilian judicial authorities and with international efforts to resolve cases of gross violations of human rights; and

(ii) implementation by the Armed Forces of reforms to increase the transparency and accountability of their operations and financial management; and

(B) that the Government of Indonesia has written plans to effectively provide accountability for past violations of human rights by members of the Armed Forces, and is implementing plans to effectively allow public access to Papua and to pursue the criminal investigation and provide the projected timeframe for completing the investigation of the murder of Munir Said Thalib.

(b) Of the funds appropriated by this Act under the heading “Economic Support Fund” that are available for assistance for Indonesia, not less than \$250,000 should be made available for grants for capacity building of Indonesian human rights organizations, including in Papua.]

[LIMITATION ON BASING IN IRAQ]

[SEC. 680. None of the funds made available in this Act may be used by the Government of the United States to enter into a permanent basing rights agreement between the United States and Iraq.]

[PROHIBITION ON USE OF TORTURE]

[SEC. 681. None of the funds made available in this Act shall be used in any way whatsoever to support or justify the use of torture, cruel or inhumane treatment by any official or contract employee of the United States Government.]

[REPORT ON INDONESIA]

[SEC. 682. Not later than 90 days after enactment of this Act, the Secretary of State shall submit a report to the Committees on Appropriations that describes—

(1) the steps taken by the Government of Indonesia to deny promotion, suspend from active service, and pursue prosecution of military officers indicted for serious crimes, and the extent to which past and present Indonesian military officials are cooperating with domestic inquiries into human rights abuses, including the forced disappearance and killing of student activists in 1998 and 1999;

(2) the responses of the Governments of Indonesia and Timor-Leste to the Final Report of the Commission for Reception, Truth and Reconciliation in Timor-Leste and the June 2006 report of the report to the Secretary-General of the Commission of Experts to Review the Prosecution of Serious Violations of Human Rights in Timor-Leste in 1999; and

(3) the steps taken by the Indonesian military to divest itself of illegal businesses.]

[EXTRADITION]

[SEC. 683. (a) None of the funds appropriated in this Act for the Department of State may be used to provide assistance (other than funds provided under the headings “International Narcotics Control and Law Enforcement”, “Migration and Refugee Assistance”, “Emergency Migration and Refugee Assistance”, and “Nonproliferation, Anti-terrorism, Demining and Related Assistance”) for the central government of a country which has notified the Department of State of its refusal to extradite to the United States any individual indicted for a criminal offense for which the maximum penalty is life imprisonment without the possibility of parole or for killing a law enforcement officer, as specified in a United States extradition request.

(b) Subsection (a) shall only apply to the central government of a country with which the United States maintains diplomatic relations and with which the United States has an extradition treaty and the government of that country is in violation of the terms and conditions of the treaty.

(c) The Secretary of State may waive the restriction in subsection (a) on a case-by-case basis if the Secretary certifies to the Committees on Appropriations that such waiver is important to the national interests of the United States.]

[ENVIRONMENT AND ENERGY PROGRAMS]

[SEC. 684. (a) BIODIVERSITY.—Of the funds appropriated under the heading “Development Assistance”, not less than \$195,000,000 shall be made available for programs and activities which directly protect biodiversity, including forests, in developing countries, of which not less than the amount of funds initially allocated pursuant to section 653(a) of the Foreign Assistance Act of 1961 for fiscal year 2006 shall be made available for such activities in Brazil, Colombia, Ecuador, Peru and Bolivia, and that in addition to such amounts for such countries not less than \$15,000,000 shall be made available for the United States Agency for International Development’s Amazon Basin Conservation Initiative: *Provided*, That of the funds appropriated by this Act, not less than \$2,000,000 should be made available for wildlife conservation and protected area management in the Boma-Jonglei landscape of Southern Sudan, and not less than \$17,500,000 shall be made available for the Congo Basin Forest Partnership of which not less than \$2,500,000 shall be made available to the United States Fish and Wildlife Service for great apes conservation programs in Central Africa.

(b) ENERGY.—

(1) Of the funds appropriated by this Act, not less than \$195,000,000 shall be made available to support clean energy and other climate change programs in developing countries, of which not less than \$125,000,000 should be made available to directly promote and deploy energy conservation, energy efficiency, and renewable and clean energy technologies with an emphasis on small hydro, solar and wind energy, and of which the balance should be made available to directly: (1) reduce greenhouse gas emissions; (2) increase carbon sequestration activities; and (3) support climate change mitigation and adaptation programs.

(2) The Secretary of State shall convene an interagency committee, including appropriate officials of the Department of State, the United States Agency for International Development, and the Environmental Protection Agency, to evaluate the specific needs of developing countries in adapting to climate change impacts: *Provided*, That the Secretary shall submit a report to the Committees

[ENVIRONMENT AND ENERGY PROGRAMS]—Continued

on Appropriations not later than September 1, 2008, describing such needs, on a country-by-country and regional basis, and the actions planned and being taken by the United States, including funding provided to developing countries specifically for adaptation to climate change impacts.

(c) EXTRACTION OF NATURAL RESOURCES.—

(1) The Secretary of the Treasury shall inform the managements of the international financial institutions and the public that it is the policy of the United States that any assistance by such institutions (including but not limited to any loan, credit, grant, or guarantee) for the extraction and export of oil, gas, coal, timber, or other natural resource should not be provided unless the government of the country has in place functioning systems for: (A) accurately accounting for payments for companies involved in the extraction and export of natural resources; (B) the independent auditing of accounts receiving such payments and the widespread public dissemination of the findings of such audits; and (C) verifying government receipts against company payments including widespread dissemination of such payment information, and disclosing such documents as Host Government Agreements, Concession Agreements, and bidding documents, allowing in any such dissemination or disclosure for the redaction of, or exceptions for, information that is commercially proprietary or that would create competitive disadvantage.

(2) Not later than 180 days after the enactment of this Act, the Secretary of the Treasury shall submit a report to the Committees on Appropriations describing, for each international financial institution, the amount and type of assistance provided, by country, for the extraction and export of oil, gas, coal, timber, or other natural resources since September 30, 2006, and whether each institution considered, in its proposal for such assistance, the extent to which the country has functioning systems described in paragraph (c)(1).]

[UZBEKISTAN]

[SEC. 685. (a) Funds appropriated by this Act may be made available for assistance for the central Government of Uzbekistan only if the Secretary of State determines and reports to the Committees on Appropriations that the Government of Uzbekistan is making substantial and continuing progress—

(1) in meeting its commitments under the “Declaration on the Strategic Partnership and Cooperation Framework Between the Republic of Uzbekistan and the United States of America”, including respect for human rights, establishing a genuine multi-party system, and ensuring free and fair elections, freedom of expression, and the independence of the media; and

(2) in investigating and prosecuting the individuals responsible for the deliberate killings of civilians in Andijan in May 2005.

(b) If the Secretary of State has credible evidence that any current or former official of the Government of Uzbekistan was responsible for the deliberate killings of civilians in Andijan in May 2005, or for other gross violations of human rights in Uzbekistan, not later than 6 months after enactment of this Act any person identified by the Secretary pursuant to this subsection shall be ineligible for admission to the United States.

(c) The restriction in subsection (b) shall cease to apply if the Secretary determines and reports to the Committees on Appropriations that the Government of Uzbekistan has taken concrete and measurable steps to improve respect for internationally recognized human rights, including allowing peaceful political and religious expression, releasing imprisoned human rights defenders, and implementing recommendations made by the United Nations on torture.

(d) The Secretary may waive the application of subsection (b) if the Secretary determines that admission to the United States is necessary to attend the United Nations or to further United States law enforcement objectives.

(e) For the purpose of this section “assistance” shall include excess defense articles.]

[REPRESSION IN THE RUSSIAN FEDERATION]

[SEC. 686. (a) None of the funds appropriated for assistance under this Act may be made available for the Government of the Russian Federation, after 180 days from the date of the enactment of this Act, unless the President determines and certifies in writing to the Committees on Appropriations that the Government of the Russian Federation: (1) has implemented no statute, Executive order, regulation or similar government action that would discriminate, or which

has as its principal effect discrimination, against religious groups or religious communities in the Russian Federation in violation of accepted international agreements on human rights and religious freedoms to which the Russian Federation is a party; and (2) is (A) honoring its international obligations regarding freedom of expression, assembly, and press, as well as due process; (B) investigating and prosecuting law enforcement personnel credibly alleged to have committed human rights abuses against political leaders, activists and journalists; and (C) immediately releasing political leaders, activists and journalists who remain in detention.

(b) The Secretary of State may waive the requirements of subsection (a) if the Secretary determines that to do so is important to the national interests of the United States.]

[WAR CRIMES IN AFRICA]

[SEC. 687. (a) The Congress reaffirms its support for the efforts of the International Criminal Tribunal for Rwanda (ICTR) and the Special Court for Sierra Leone (SCSL) to bring to justice individuals responsible for war crimes and crimes against humanity in a timely manner.

(b) Funds appropriated by this Act, including funds for debt restructuring, may be made available for assistance to the central government of a country in which individuals indicted by ICTR and SCSL are credibly alleged to be living, if the Secretary of State determines and reports to the Committees on Appropriations that such government is cooperating with ICTR and SCSL, including the surrender and transfer of indictees in a timely manner: *Provided*, That this subsection shall not apply to assistance provided under section 551 of the Foreign Assistance Act of 1961 or to project assistance under title II of this Act: *Provided further*, That the United States shall use its voice and vote in the United Nations Security Council to fully support efforts by ICTR and SCSL to bring to justice individuals indicted by such tribunals in a timely manner.

(c) The prohibition in subsection (b) may be waived on a country by country basis if the President determines that doing so is in the national security interest of the United States: *Provided*, That prior to exercising such waiver authority, the President shall submit a report to the Committees on Appropriations, in classified form if necessary, on—

(1) the steps being taken to obtain the cooperation of the government in surrendering the indictee in question to the court of jurisdiction;

(2) a strategy, including a timeline, for bringing the indictee before such court; and

(3) the justification for exercising the waiver authority.]

[COMBATTING PIRACY OF UNITED STATES COPYRIGHTED MATERIALS]

[SEC. 688. (a) PROGRAM AUTHORIZED.—The Secretary of State may carry out a program of activities to combat piracy in countries that are not members of the Organization for Economic Cooperation and Development, including activities as follows:

(1) The provision of equipment and training for law enforcement, including in the interpretation of intellectual property laws.

(2) The provision of training for judges and prosecutors, including in the interpretation of intellectual property laws.

(3) The provision of assistance in complying with obligations under applicable international treaties and agreements on copyright and intellectual property.

(b) **CONSULTATION WITH WORLD INTELLECTUAL PROPERTY ORGANIZATION.—**In carrying out the program authorized by subsection (a), the Secretary shall, to the maximum extent practicable, consult with and provide assistance to the World Intellectual Property Organization in order to promote the integration of countries described in subsection (a) into the global intellectual property system.

(c) **FUNDING.—**Of the amount appropriated or otherwise made available under the heading “International Narcotics Control and Law Enforcement”, \$5,000,000 may be made available in fiscal year 2008 for the program authorized by subsection (a).]

[NEGLECTED TROPICAL DISEASES]

[SEC. 689. Of the funds appropriated under the heading “Global Health and Child Survival”, not less than \$15,000,000 shall be made available to support the United States Agency for International Development’s ongoing program to implement an integrated response to the control of neglected diseases including intestinal parasites, schistosomiasis, lymphatic filariasis, onchocerciasis, trachoma and leprosy: *Provided*, That the Administrator of the United States Agency for International Development shall consult with the Committees on Appropriations, representatives from the relevant international

technical and nongovernmental organizations addressing the specific diseases, recipient countries, donor countries, the private sector, UNICEF and the World Health Organization: (1) on the most effective uses of such funds to demonstrate the health and economic benefits of such an approach; and (2) to develop a multilateral, integrated initiative to control these diseases that will enhance coordination and effectiveness and maximize the leverage of United States contributions with those of other donors: *Provided further*, That funds made available pursuant to this section shall be subject to the regular notification procedures of the Committees on Appropriations.】

[EGYPT]

【SEC. 690. (a) Of the funds appropriated by this Act under the heading “Foreign Military Financing Program” or under the heading “Economic Support Fund” that are available for assistance for Egypt, \$100,000,000 shall not be made available for obligation until the Secretary of State certifies and reports to the Committees on Appropriations that the Government of Egypt has taken concrete and measurable steps to—

(1) adopt and implement judicial reforms that protect the independence of the judiciary;

(2) review criminal procedures and train police leadership in modern policing to curb police abuses; and

(3) detect and destroy the smuggling network and tunnels that lead from Egypt to Gaza.

(b) Not less than 45 days after enactment of this Act, the Secretary may waive subsection (a) if the Secretary determines and reports to the Committees on Appropriations that such waiver is in the national security interest of the United States.】

[RELIEF FOR IRAQI, MONTAGNARDS, HMONG AND OTHER REFUGEES WHO DO NOT POSE A THREAT TO THE UNITED STATES]

【SEC. 691. (a) AMENDMENT TO AUTHORITY TO DETERMINE THE BAR TO ADMISSION INAPPLICABLE.—Section 212(d)(3)(B)(i) of the Immigration and Nationality Act (8 U.S.C. 1182(d)(3)(B)(i)) is amended to read as follows:

“The Secretary of State, after consultation with the Attorney General and the Secretary of Homeland Security, or the Secretary of Homeland Security, after consultation with the Secretary of State and the Attorney General, may determine in such Secretary’s sole unreviewable discretion that subsection (a)(3)(B) shall not apply with respect to an alien within the scope of that subsection or that subsection (a)(3)(B)(vi)(III) shall not apply to a group within the scope of that subsection, except that no such waiver may be extended to an alien who is within the scope of subsection (a)(3)(B)(i)(II), no such waiver may be extended to an alien who is a member or representative of, has voluntarily and knowingly engaged in or endorsed or espoused or persuaded others to endorse or espouse or support terrorist activity on behalf of, or has voluntarily and knowingly received military-type training from a terrorist organization that is described in subclause (I) or (II) of subsection (a)(3)(B)(vi), and no such waiver may be extended to a group that has engaged terrorist activity against the United States or another democratic country or that has purposefully engaged in a pattern or practice of terrorist activity that is directed at civilians. Such a determination shall neither prejudice the ability of the United States Government to commence criminal or civil proceedings involving a beneficiary of such a determination or any other person, nor create any substantive or procedural right or benefit for a beneficiary of such a determination or any other person. Notwithstanding any other provision of law (statutory or nonstatutory), including section 2241 of title 28, or any other habeas corpus provision, and sections 1361 and 1651 of such title, no court shall have jurisdiction to review such a determination or revocation except in a proceeding for review of a final order of removal pursuant to section 1252 of this title, and review shall be limited to the extent provided in section 1252(a)(2)(D). The Secretary of State may not exercise the discretion provided in this clause with respect to an alien at any time during which the alien is the subject of pending removal proceedings under section 1229a of this title.”

(b) AUTOMATIC RELIEF FOR THE HMONG AND OTHER GROUPS THAT DO NOT POSE A THREAT TO THE UNITED STATES.—For purposes of section 212(a)(3)(B) of the Immigration and Nationality Act (8 U.S.C. 1182(a)(3)(B)), the Karen National Union/Karen Liberation Army (KNU/KNLA), the Chin National Front/Chin National Army (CNF/CNA), the Chin National League for Democracy (CNLD), the Kayan New Land Party (KNLP), the Arakan Liberation Party (ALP), the Mustangs, the Alzados, the Karenni National Progressive Party, and

appropriate groups affiliated with the Hmong and the Montagnards shall not be considered to be a terrorist organization on the basis of any act or event occurring before the date of enactment of this section. Nothing in this subsection may be construed to alter or limit the authority of the Secretary of State or the Secretary of Homeland Security to exercise his discretionary authority pursuant to section 212(d)(3)(B)(i) of the Immigration and Nationality Act (8 U.S.C. 1182(d)(3)(B)(i)).

(c) TECHNICAL CORRECTION.—Section 212(a)(3)(B)(ii) of the Immigration and Nationality Act (8 U.S.C. 1182(a)(3)(B)(ii)) is amended by striking “Subclause (VII)” and inserting “Subclause (IX)”.

(d) DESIGNATION OF THE TALIBAN AS A TERRORIST ORGANIZATION.—For purposes of section 212(a)(3)(B) of the Immigration and Nationality Act (8 U.S.C. 1182(a)(3)(B)), the Taliban shall be considered to be a terrorist organization described in subclause (I) of clause (vi) of that section.

(e) REPORT ON DURESS WAIVERS.—The Secretary of Homeland Security shall provide to the Committees on the Judiciary of the United States Senate and House of Representatives a report, not less than 180 days after the enactment of this Act and every year thereafter, which may include a classified annex, if appropriate, describing—

(1) the number of individuals subject to removal from the United States for having provided material support to a terrorist group who allege that such support was provided under duress;

(2) a breakdown of the types of terrorist organizations to which the individuals described in paragraph (1) have provided material support;

(3) a description of the factors that the Department of Homeland Security considers when evaluating duress waivers; and

(4) any other information that the Secretary believes that the Congress should consider while overseeing the Department’s application of duress waivers.

(f) EFFECTIVE DATE.—The amendments made by this section shall take effect on the date of enactment of this section, and these amendments and sections 212(a)(3)(B) and 212(d)(3)(B) of the Immigration and Nationality Act (8 U.S.C. 1182(a)(3)(B) and 1182(d)(3)(B)), as amended by these sections, shall apply to—

(1) removal proceedings instituted before, on, or after the date of enactment of this section; and

(2) acts and conditions constituting a ground for inadmissibility, excludability, deportation, or removal occurring or existing before, on, or after such date.】

[REPORT ON ANTI-CORRUPTION ACTIVITIES]

【SEC. 692. Not later than August 1, 2008, the Secretary of State, in consultation with the Administrator of the United States Agency for International Development and the Chief Executive Officer of the Millennium Challenge Corporation, shall submit to the Committees on Appropriations a report on the level of corruption in each country that receives development assistance appropriated in this Act.】

[DEMOCRACY, THE RULE OF LAW, AND GOVERNANCE IN IRAN]

【SEC. 693. Of the funds appropriated in this Act, \$60,000,000 should be made available for programs to promote democracy, the rule of law, and governance in Iran.】

[DENIAL OF VISAS RELATED TO REMOVAL OF ALIENS]

【SEC. 694. None of the funds made available in this Act may be expended in violation of section 243(d) of the Immigration and Nationality Act (8 U.S.C. 1253(d)) (relating to discontinuing granting visas to nationals of countries that are denying or delaying accepting aliens removed from the United States).】

[UNITED NATIONS HUMAN RIGHTS COUNCIL]

【SEC. 695. (a) None of the funds appropriated by this Act may be made available for a United States contribution to the United Nations Human Rights Council.

(b) The prohibition under subsection (a) shall not apply if—

(1) the Secretary of State certifies to the Committees on Appropriations that the provision of funds to support the United Nations Human Rights Council is in the national interest of the United States; or

(2) the United States is a member of the Human Rights Council.】

[ATTENDANCE AT INTERNATIONAL CONFERENCES]

【SEC. 696. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees of agencies or departments of the United States Govern-

【ATTENDANCE AT INTERNATIONAL CONFERENCES】—Continued

ment who are stationed in the United States, at any single international conference occurring outside the United States, unless the Secretary of State determines that such attendance is in the national interest: *Provided*, That for purposes of this section the term “international conference” shall mean a conference attended by representatives of the United States Government and representatives of foreign governments, international organizations, or nongovernmental organizations.]

【SAUDI ARABIA】

【SEC. 697. None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to finance any assistance to Saudi Arabia: *Provided*, That the President may waive the prohibition of this section if the President certifies to the Committees on Appropriations, 15 days prior to the obligation of funds for assistance for Saudi Arabia, that Saudi Arabia is cooperating with efforts to combat international terrorism and that the proposed assistance will help facilitate that effort.】

【CENTRAL ASIA】

【SEC. 698. (a) Funds appropriated by this Act may be made available for assistance for the Government of Kazakhstan only if the Secretary of State determines and reports to the Committees on Appropriations that the Government of Kazakhstan has made significant improvements in the protection of human rights and civil liberties during the preceding 6 month period, including by fulfilling obligations recommended by the Organization for Security and Cooperation in Europe (OSCE) in the areas of election procedures, media freedom, freedom of religion, free assembly and minority rights, and by meeting the commitments it made in connection with its assumption of the Chairmanship of the OSCE in 2010.

(b) The Secretary of State may waive subsection (a) if the Secretary determines and reports to the Committees on Appropriations that such a waiver is important to the national security of the United States.

(c) Not later than October 1, 2008, the Secretary of State shall submit a report to the Committees on Appropriations and the Committee on Foreign Relations of the Senate and the Committee on Foreign Affairs of the House of Representatives describing the following:

(1) The defense articles, defense services, and financial assistance provided by the United States to the countries of Central Asia during the 12-month period ending 30 days prior to submission of such report.

(2) The use during such period of defense articles, defense services, and financial assistance provided by the United States by units of the armed forces, border guards, or other security forces of such countries.

(d) For purposes of this section, the term “countries of Central Asia” means Uzbekistan, Kazakhstan, Kyrgyz Republic, Tajikistan, and Turkmenistan.】

【DISABILITY PROGRAMS】

【SEC. 699. (a) Of the funds appropriated by this Act under the heading “Economic Support Fund”, not less than \$4,000,000 shall be made available for programs and activities administered by the United States Agency for International Development (USAID) to address the needs and protect the rights of people with disabilities in developing countries, of which \$1,500,000 should be made available to disability advocacy organizations that have expertise in working to protect the rights and increasing the independence and full participation of people with disabilities: *Provided*, That funds for disability advocacy organizations should be used for training and technical assistance for foreign disabled persons organizations in such areas as advocacy, education, independent living, and transportation, with the goal of promoting equal participation of people with disabilities in developing countries: *Provided further*, That USAID should seek to disburse at least 25 percent of the funds made available pursuant to this subsection in the form of small grants.

(b) Funds appropriated under the heading “Operating Expenses of the United States Agency for International Development” shall be made available to develop and implement training for staff in overseas USAID missions to promote the full inclusion and equal participation of people with disabilities in developing countries.

(c) The Secretary of State, the Secretary of the Treasury, and the Administrator of USAID shall seek to ensure that, where appropriate, construction projects funded by this Act are accessible to peo-

ple with disabilities and in compliance with the USAID Policy on Standards for Accessibility for the Disabled, or other similar accessibility standards.

Of the funds made available pursuant to subsection (a), not more than 7 percent may be for management, oversight and technical support.

(e) Not later than 180 days after the date of enactment of this Act, and 180 days thereafter, the Administrator of USAID shall submit a report describing the programs, activities, and organizations funded pursuant to this section.】

【ORPHANS, DISPLACED AND ABANDONED CHILDREN】

【SEC. 699A. Of the funds appropriated under title III of this Act, \$3,000,000 should be made available for activities to improve the capacity of foreign government agencies and nongovernmental organizations to prevent child abandonment, address the needs of orphans, displaced and abandoned children and provide permanent homes through family reunification, guardianship and domestic adoptions: *Provided*, That funds made available under title III of this Act should be made available, as appropriate, consistent with—

(1) the goal of enabling children to remain in the care of their family of origin, but when not possible, placing children in permanent homes through adoption;

(2) the principle that such placements should be based on informed consent which has not been induced by payment or compensation;

(3) the view that long-term foster care or institutionalization are not permanent options and should be used when no other suitable permanent options are available; and

(4) the recognition that programs that protect and support families can reduce the abandonment and exploitation of children.】

【ADVISOR FOR ACTIVITIES RELATING TO INDIGENOUS PEOPLES INTERNATIONALLY】

【SEC. 699B. (a) **ADVISOR.**—After consultation with the Committees on Appropriations and not later than 90 days after the enactment of this Act, there shall be established within the Department of State in the immediate office of the Director of United States Foreign Assistance an Advisor for Activities Relating to Indigenous Peoples Internationally (hereinafter in this section referred to as the “Advisor”), who shall be appointed by the Director. The Advisor shall report directly to the Director.

(b) **RESPONSIBILITIES.**—The Advisor shall:

(1) Advise the Director of United States Foreign Assistance and the Administrator of the United States Agency for International Development on matters relating to the rights and needs of indigenous peoples internationally and should represent the United States Government on such matters in meetings with foreign governments and multilateral institutions.

(2) Provide for the oversight and coordination of all resources, programs, projects, and activities of the United States Government to protect the rights and address the needs of indigenous peoples internationally.

(3) Develop and coordinate assistance strategies with specific goals, guidelines, benchmarks, and impact assessments (including support for local indigenous peoples’ organizations).

(c) **FUNDS.**—Of the funds appropriated by this Act under the heading “Diplomatic and Consular Programs”, not less than \$250,000 shall be made available for implementing the provisions of this section.

(d) **REPORT.**—Not later than one year after the enactment of this Act, the Secretary shall submit a report to the Committees on Appropriations describing progress made in implementing this section.】

【CHILD SOLDIERS】

【SEC. 699C. (a) None of the funds appropriated or otherwise made available for foreign military financing, foreign military sales, direct commercial sales, or excess Defense articles by this Act or any other Act making appropriations for foreign operations, export financing, and related programs may be obligated or otherwise made available to the government of a country that is identified by the Department of State in the Department of State’s most recent Country Reports on Human Rights Practices as having governmental armed forces or government supported armed groups, including paramilitaries, militias, or civil defense forces, that recruit or use child soldiers.

(b) The Secretary of State may provide assistance or defense articles otherwise prohibited under subsection (a) to a country upon certifying to the Committees on Appropriations that the government of such country has implemented effective measures to demobilize children from its forces or from government-supported armed groups

and prohibit and prevent the future recruitment or use of child soldiers.

(c) The Secretary of State may waive the application to a country of the prohibition in subsection (a) if the Secretary determines and reports to the Committees on Appropriations that such waiver is important to the national interest of the United States.】

【FUNDING FOR SERBIA】

【SEC. 699D. (a) Funds appropriated by this Act may be made available for assistance for the central Government of Serbia after May 31, 2008, if the President has made the determination and certification contained in subsection (c).

(b) After May 31, 2008, the Secretary of the Treasury should instruct the United States executive directors to the international financial institutions to support loans and assistance to the Government of Serbia subject to the conditions in subsection (c).

(c) The determination and certification referred to in subsection (a) is a determination by the President and a certification to the Committees on Appropriations that the Government of Serbia is—

(1) cooperating with the International Criminal Tribunal for the former Yugoslavia including access for investigators, the provision of documents, timely information on the location, movement, and sources of financial support of indictees, and the surrender and transfer of indictees or assistance in their apprehension, including Ratko Mladic and Radovan Karadzic;

(2) taking steps that are consistent with the Dayton Accords to end Serbian financial, political, security and other support which has served to maintain separate Republika Srpska institutions; and

(3) taking steps to implement policies which reflect a respect for minority rights and the rule of law.

(d) This section shall not apply to Kosovo, humanitarian assistance or assistance to promote democracy.】

【PHILIPPINES】

【SEC. 699E. Of the funds appropriated by this Act under the heading “Foreign Military Financing Program”, not to exceed \$30,000,000 may be made available for assistance for the Philippines, of which \$2,000,000 may only be made available after the Secretary of State reports to the Committees on Appropriations that—

(1) the Philippine Government is implementing the recommendations of the United Nations Special Rapporteur on Extrajudicial, Summary or Arbitrary Executions;

(2) the Philippine Government is implementing a policy of promoting military personnel who demonstrate professionalism and respect for human rights, and is investigating and prosecuting military personnel and others who have been credibly alleged to have committed extrajudicial executions or other violations of human rights; and

(3) the Philippine military is not engaging in acts of intimidation or violence against members of legal organizations who advocate for human rights.】

【PAKISTAN】

【SEC. 699F. (a) Of the funds appropriated by this Act under the heading “Foreign Military Financing Program”, up to \$300,000,000 may be made available for assistance for Pakistan as follows:

(b) Of the amount provided in subsection (a), \$250,000,000 may be made available immediately for counter-terrorism and law enforcement activities directed against Al Qaeda and the Taliban and associated terrorist groups, and \$50,000,000 may be made available for such purposes after the Secretary of State reports to the Committees on Appropriations that the Government of Pakistan—

(1) is making concerted efforts to prevent Al Qaeda and associated terrorist groups from operating in the territory of Pakistan, including by eliminating terrorist training camps or facilities, arresting members of Al Qaeda and associated terrorist groups, and countering recruitment efforts;

(2) is making concerted efforts to prevent the Taliban from using the territory of Pakistan as a sanctuary from which to launch attacks within Afghanistan, including by arresting Taliban leaders, stopping cross-border incursions, and countering recruitment efforts; and

(3) is implementing democratic reforms, including—

(A) restoring the Constitution of Pakistan and ensuring freedoms of expression and assembly and other civil liberties guaranteed by the Constitution;

(B) releasing political detainees and allowing inclusive democratic elections;

(C) ending harassment and detention of journalists, human rights defenders and government critics by security and intelligence forces; and

(D) restoring an independent judiciary and ending interference in the judicial process.

(c) Of the funds appropriated by this Act under the heading “Economic Support Fund” for assistance for Pakistan, up to \$5,000,000 may be used for administrative expenses of the United States Agency for International Development: *Provided*, That none of the funds appropriated by this Act may be made available for cash transfer assistance for Pakistan.】

【SRI LANKA】

【SEC. 699G. (a) None of the funds appropriated by this Act under the heading “Foreign Military Financing Program” may be made available for assistance for Sri Lanka, no defense export license may be issued, and no military equipment or technology shall be sold or transferred to Sri Lanka pursuant to the authorities contained in this Act or any other Act, unless the Secretary of State certifies to the Committee on Appropriations that—

(1) the Sri Lankan military is suspending and the Sri Lankan Government is bringing to justice members of the military who have been credibly alleged to have committed gross violations of human rights or international humanitarian law, including complicity in the recruitment of child soldiers;

(2) the Sri Lankan Government is providing access to humanitarian organizations and journalists throughout the country consistent with international humanitarian law; and

(3) the Sri Lankan Government has agreed to the establishment of a field presence of the Office of the United Nations High Commissioner for Human Rights in Sri Lanka with sufficient staff and mandate to conduct full and unfettered monitoring throughout the country and to publicize its findings.

(b) Subsection (a) shall not apply to technology or equipment made available for the limited purposes of maritime and air surveillance and communications.】

【MULTILATERAL DEVELOPMENT BANKS】

【SEC. 699H. (a) WORLD BANK INSPECTION PANEL.—The Secretary of the Treasury shall instruct the United States Executive Director to the World Bank to inform the Bank of, and use the voice and vote of the United States to achieve transparency reforms of the selection process for members of the World Bank Inspection Panel, including—

(1) posting Inspection Panel position vacancy announcements on the Inspection Panel’s website and in publications that have wide circulation in member countries;

(2) making public official procedures for the selection of Inspection Panel vacancies; and

(3) posting on the Inspection Panel’s website the names of the members of the selection committee and the name or names of the individuals proposed by the selection committee to the President of the World Bank.

(b) AUTHORIZATIONS.—

(1) Section 501(i) of title V of H.R. 3425 as enacted into law by section 1000(a)(5) of Public Law 106–113, as amended by section 591(b) of division D of Public Law 108–447, is further amended by striking “fiscal” and all that follows through “which” and inserting in lieu thereof “fiscal years 2000–2010, which”.

(2) Section 801(b)(1)(ii) of Public Law 106–429, as amended by section 591(a)(2) of division D of Public Law 108–447, is further amended by striking “fiscal years 2004–2006” and by inserting in lieu thereof “fiscal years 2004–2010”.】

【MILLENNIUM CHALLENGE CORPORATION】

【SEC. 699I. (a) Section 607(b) of the Millennium Challenge Act of 2003 (22 U.S.C. 7706) is amended—

(1) in paragraph (2)(B) by striking “and the sustainable management of natural resources”; and

(2) in paragraph (3)—

(A) in subparagraph (A), by striking “and”;

(B) in subparagraph (B), by striking the period and inserting “; and”; and

(C) by adding the following subparagraph:

“(C) promote the protection of biodiversity and the transparent and sustainable management and use of natural resources.”.

【MILLENNIUM CHALLENGE CORPORATION】—Continued

(b)(1) The Chief Executive Officer of the Millennium Challenge Corporation shall, not later than 30 days following enactment of this Act, submit to the Committees on Appropriations a report on the proposed uses, on a country-by-country basis, of all funds appropriated under the heading “Millennium Challenge Corporation” in this Act or prior Acts making appropriations for foreign operations, export financing, and related programs projected to be obligated and expended in fiscal year 2008 and subsequent fiscal years.

(2) The report required in paragraph (1) shall include, at a minimum, a description of—

(A) compacts in development, including the status of negotiations and the approximate range of value of the proposed compact;

(B) compacts in implementation, including the projected expenditure and disbursement of compact funds during fiscal year 2008 and subsequent fiscal years as determined by the country compact;

(C) threshold country programs in development, including the approximate range of value of the threshold country agreement;

(D) threshold country programs in implementation;

(E) use of administrative funds.

(3) The Chief Executive Officer of the Millennium Challenge Corporation shall notify the Committees on Appropriations not later than 15 days prior to signing any new country compact or new threshold country program; terminating or suspending any country compact or threshold country program; or commencing negotiations for any new compact or threshold country program.

(4) The report required in paragraph (1) shall be updated on a quarterly basis.】

【CARRY FORWARD OF UNUSED SPECIAL IMMIGRANT VISAS】

【SEC. 699J. Section 1059(c) of the National Defense Authorization Act for Fiscal Year 2006 (8 U.S.C. 1101 note) is amended by adding at the end the following:

“(3)CARRY FORWARD.—If the numerical limitation described in paragraph (1) is not reached during a given fiscal year, the numerical limitation for the following fiscal year shall be increased by a number equal to the difference between the number of visas authorized for the given fiscal year and the number of aliens provided special immigrant status during the given fiscal year.”.】

【IRAQ】

【SEC. 699K. (a) None of the funds appropriated or otherwise made available by this Act may be made available for assistance for Iraq.

(b) Subsection (a) shall not apply to funds appropriated by this Act under the heading “Economic Support Fund” that are made available to rescue Iraqi scholars and for the fund established by section 2108 of Public Law 109–13, to funds made available under the heading “Nonproliferation, Anti-Terrorism, Demining and Related Programs” for the removal and disposal of land mines and other unexploded ordnance, small arms and light weapons in Iraq, or for assistance for refugees and internally displaced persons.】

【ANTI-KLEPTOCRACY】

【SEC. 699L. (a) In furtherance of the National Strategy to Internationalize Efforts Against Kleptocracy and Presidential Proclamation 7750, the Secretary of State shall compile and maintain a list of officials of foreign governments and their immediate family members who the Secretary determines there is credible evidence to believe have been involved in corruption relating to the extraction of natural resources in their countries.

(b) Any individual on the list submitted under subsection (a) shall be ineligible for admission to the United States.

(c) The Secretary may waive the application of subsection (a) if the Secretary determines that admission to the United States is necessary to attend the United Nations or to further United States law enforcement objectives, or that the circumstances which caused the individual to be included on the list have changed sufficiently to justify the removal of the individual from the list.

(d) Not later than 90 days after enactment of this Act and 180 days thereafter, the Secretary of State shall submit a report, in classified form if necessary, to the Committees on Appropriations describing the evidence considered in determining involvement pursuant to subsection (a).】

【COMPREHENSIVE NUCLEAR THREAT REDUCTION AND SECURITY PLAN】

【SEC. 699M. (a) Not later than 180 days after the date of the enactment of this Act, the President shall submit to Congress a comprehensive nuclear threat reduction and security plan, in classified and unclassified forms—

(1) for ensuring that all nuclear weapons and weapons-usable material at vulnerable sites are secure by 2012 against the threats that terrorists have shown they can pose; and

(2) for working with other countries to ensure adequate accounting and security for such materials on an ongoing basis thereafter.

(b) For each element of the accounting and security effort described under subsection (a)(2), the plan shall—

(1) clearly designate agency and departmental responsibility and accountability;

(2) specify program goals, with metrics for measuring progress, estimated schedules, and specified milestones to be achieved;

(3) provide estimates of the program budget requirements and resources to meet the goals for each year; and

(4) provide the strategy for diplomacy and related tools and authority to accomplish the program element;

(5) provide a strategy for expanding the financial support and other assistance provided by other countries, particularly Russia, the European Union and its member states, China, and Japan, for the purposes of securing nuclear weapons and weapons-usable material worldwide; and

(6) outline the progress in and impediments to securing agreement from all countries that possess nuclear weapons or weapons-usable material on a set of global nuclear security standards, consistent with their obligation to comply with United Nations Security Council Resolution 1540.】

【PROHIBITION ON PROMOTION OF TOBACCO】

【SEC. 699N. None of the funds provided by this Act shall be available to promote the sale or export of tobacco or tobacco products, or to seek the reduction or removal by any foreign country of restrictions on the marketing of tobacco or tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type.】

【UNOBLIGATED FUNDS RESCISSIONS】

【SEC. 699O. (a) Of the funds appropriated under the heading “Subsidy Appropriation” for the Export-Import Bank of the United States that are available for tied-aid grants in title I of Public Law 107–115 and under such heading in prior Acts making appropriations for foreign operations, export financing, and related programs, \$25,000,000 are rescinded.

(b) Of the funds appropriated under the heading “Economic Support Fund” in prior Acts making appropriations for foreign operations, export financing, and related programs, \$133,000,000 are rescinded.】

【ACROSS-THE-BOARD RESCISSION】

【SEC. 699P. (a)BILL-WIDE RESCISSIONS.—There is hereby rescinded an amount equal to .81 percent of the budget authority provided for fiscal year 2008 for any discretionary account in this Act.

(b) PROPORTIONATE APPLICATION.—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying explanatory statements for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President’s budget).

(c) OMB REPORT.—Within 30 days after the date of the enactment of this section, the Director of the Office of Management and Budget shall submit to the Committees on Appropriations a report specifying the account and amount of each rescission made pursuant to this section.

(d) EXCEPTION.—The rescission in subsection (a) shall not apply to funds provided in this Act designated as described in section 5 (in the matter preceding division A of this consolidated Act).

This division may be cited as the “Department of State, Foreign Operations, and Related Programs Appropriations Act, 2008”.】

CIVILIAN STABILIZATION INITIATIVE

SEC. 641. In this fiscal year or in any fiscal year hereafter, funds appropriated or made available under this or any other Act for recon-

struction and stabilization assistance, including funds that are reprogrammed or transferred to be made available for such purposes, may be made available for such purposes, notwithstanding any other provision of law: Provided, That the administrative authorities of the Foreign Assistance Act may be utilized for assistance furnished with such funds: Provided further, That the President may furnish additional assistance by executing the authorities provided in sections 552(c) and 610 of the Foreign Assistance Act, notwithstanding the percentage and dollar limitations in such sections: Provided further, That funds allocated or reprogrammed for purposes of this section shall remain available until expended.

INSPECTOR GENERAL FOR IRAQ

(INCLUDING TRANSFER OF FUNDS)

SEC. 642. The Secretary of State may transfer funds made available under Titles I, III and IV of this Act or prior Acts making appropria-

tions for the Department of State, Foreign Operations, and Related Programs to the Special Inspector General for Iraq Reconstruction for reconstruction oversight: Provided, That such funds shall be merged with funds otherwise available to support the Special Inspector General: Provided further, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of State: Provided further, That upon a determination that all or part of the funds transferred are not necessary for the purposes provided herein, such amounts may be transferred back and merged with available funds in the originating account. (Department of State, Foreign Operations and Related Programs Appropriations Act, 2008.)